



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
COUNTY TREASURY**



2021/22 FY PROJECT IMPLEMENTATION STATUS REPORT

AS AT 30TH JUNE, 2022

(1ST JULY 2021 TO 30TH JUNE 2022)

JUNE, 2022

Table of Contents

OVERVIEW	3
OFFICE OF THE GOVERNOR	4
COUNTY PUBLIC SERVICE BOARD	4
OFFICE OF COUNTY SECRETARY	5
OFFICE OF COUNTY ATTORNEY	5
PUBLIC ADMINISTRATION AND ICT	6
FINANCE AND ECONOMIC DEVELOPMENT	7
HEALTH SERVICES	8
EDUCATION GENDER CULTURE AND ARTS	12
INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT	19
OL-KALOU MUNICIPALITY	26
YOUTH, SPORTS, GENDER AND SOCIAL SERVICES	27
WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES	39
LAND HOUSING AND PHYSICAL PLANNING	70
TRANSPORT, ENERGY AND PUBLIC WORKS	73
AGRICULTURE, LIVESTOCK AND FISHERIES	87

OVERVIEW

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The implementation of the budget at the start of the 2021/22 Financial Year kicked off slowly. This was a result of delay in exchequer releases by the National Government at the beginning of the financial year. However, the departments have procured most of the projects.

The County managed to implement projects in the last quarter. However, the county didn't manage to pay most of the implemented projects. This was as a result of non-disbursement of June allocation by the National Government.

OFFICE OF THE GOVERNOR

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Service Delivery Unit	26,600,000	26,600,000		26,100,000		26,100,000	98
Governor's Office & Investment Promotion	73,920,000	73,920,000		71,604,619		71,604,619	97
Liaison and Intergovernmental Relations	16,186,000	16,186,000		15,269,285		15,269,285	94
Civic Education and Public Participation	12,979,317	12,979,317		10,872,532		10,872,532	84
Total	129,685,317	129,685,317	-	123,846,436	-	123,846,436	95

COUNTY PUBLIC SERVICE BOARD

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Public Service Board	27,689,000	27,689,000		26,199,312		26,199,312	95

OFFICE OF COUNTY SECRETARY

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Secretary-Administration	55,660,105	55,660,105		51,508,802		51,508,802	93
Cabinet Affairs	930,000	930,000		904,070		904,070	97
Payroll (Including Compensation to employees)	2,068,900,000	2,068,900,000		2,048,825,102		2,048,825,102	99
Human Resource Management (Including employee gratuity, pension and medical insurance)	155,020,000	155,020,000		154,407,218		154,407,218	100
Total	2,280,510,105	2,280,510,105	-	2,255,645,192	-	2,255,645,192	99

OFFICE OF COUNTY ATTORNEY

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
County Attorney Services	51,141,862	51,141,862		46,622,034		46,622,034	91

PUBLIC ADMINISTRATION AND ICT
FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of the Programme	Printed/revised budget estimates			Expenditure			Implementation status
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent	Development	Total Expenditure	
Public Administration	9,400,000	9,400,000		9,132,133		9,132,133	97
Sub-County and Ward Administration	22,590,000	21,590,000	1,000,000	19,737,543		19,737,543	87
ICT and E-government Services	9,400,000	7,900,000	1,500,000	6,898,706		6,898,706	73
Enforcement and Compliance	17,844,800	17,844,800		16,817,387		16,817,387	94
Communication and PR	14,199,987	13,199,997	999,990	10,126,590		10,126,590	71
Total	73,434,787	69,934,797	3,499,990	62,712,359	-	62,712,359	85

PROJECTS IMPLEMENTATION STATUS FY 2021/22

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project	Actual expenditure (ksh)	Status of the project% of completion	Remarks/Challenges
Refurbishment and renovation of existing offices	2021/22	County wide	CGN	1,000,000	0	100%	Complete
County Wide installation of Optical Fibre Optic Installation	2021/22	County wide	CGN	1,500,000	0	100%	Fibre connected in all the targeted sections.

FINANCE AND ECONOMIC DEVELOPMENT

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Funds	291,300,000	291,300,000		291,300,000		291,300,000	100
Treasury services	21,103,117	21,103,117		19,138,996		19,138,996	91
Financial reporting	11,915,000	11,915,000		11,576,200		11,576,200	97
Revenue Collection and Administration (Including automation)	27,450,000	27,450,000		27,400,000		27,400,000	100
Revenue Enhancement and Monitoring	21,200,000	21,200,000		20,758,914		20,758,914	98
Supply Chain Management	7,680,000	7,680,000		7,599,371		7,599,371	99
Internal Audit and Risk Management	8,900,000	8,900,000		8,642,151		8,642,151	97
Internal Audit committee	5,000,000	5,000,000		2,998,300		2,998,300	60
County Budgeting	14,298,750	14,298,750		13,593,426		13,593,426	95
County Statistics and Data Bank	6,600,000	6,600,000		6,562,800		6,562,800	99
Monitoring and Evaluation	9,544,800	9,544,800		4,324,400		4,324,400	45
Economic Modelling and Research	3,451,700	3,451,700		3,451,700		3,451,700	100

Economic Development Planning	75,580,068	75,580,068		12,127,815		12,127,815	16
TOTAL	504,023,435	504,023,435	-	429,474,073	-	429,474,073	85

HEALTH SERVICES

PROGRAMME IMPLEMENTATION REPORT FY 2021/22

Name of the programme	Printed/ revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent expenditure	Development expenditure	Total expenditure	
Preventive health care	6,271,274	6,271,274	0	6,271,274	0	6,271,274	100.0
Solid waste management and cemeteries	5,200,000	5,200,000	0	4,200,000	0	4,200,000	80.8
Curative health care	253,199,497	253,199,497	0	252,799,272	0	252,799,272	99.8
Universal health care	399,775,885	399,775,885	0	303,697,682	0	303,697,682	76.0
Infrastructure and equipment	361,013,156	6,023,500	354,989,656	0	123,793,624	123,793,624	34.3
Total	1,025,459,812	670,470,156	354,989,656	566,968,228	123,793,624	690,761,852	67.4

PROJECTS IMPLEMENTATION STATUS

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2021/22	Status of the Project % of Completion	Remarks
PROGRAMME: INFRASTRUCTURE AND EQUIPMENT						
Renovation and completion of Uruku Maternity Dispensary	Ndaragwa Central	CGN	2,000,000	1,999,943	100%	Complete
Supply and installation of 2No. 10m3 plastic tanks	Kanjuiiri	CGN	250,000	-	100%	Complete
Completion of Kaimbaga Dispensary Maternity	Kaimbaga	CGN	4,000,000	224,595	80%	Ongoing
JM Complex-KDSP Level 2 Bal B/f	Rurii	KDSP	184,795,683	161,000,000	40%	Builder's work is at 40% complete
Kaimbaga dispensary renovations (SPA Refunds)	Kaimbaga	CGN	1,950,000	-	0%	Funds awaited to be transferred
JM Complex- County Contribution	Rurii	CGN	70,000,000	57,371,172	40%	Builder's work is at 40% complete
Engineer Male Ward	Gathaara	CGN	6,000,000	5,967,083	10%	Male Ward Slab has been placed
Kieni Dispensary	Kaimbaga	CGN	1,000,000	1,000,000	100%	Complete
Mutarakwa Dispensary Completion and Equipping	Engineer	CGN	3,000,000	2,992,032	100%	The allocation was not enough for Equipping
Muhakaini Dispensary	Shamata	CGN	1,000,000	1,000,000	100%	Complete
Nandarasi Dispensary	N. Kinangop	CGN	2,575,000	-	100%	Complete
Manunga Theater	Kipipiri	CGN	6,800,000	5,000,000	100%	Complete

Upgrade Bamboo theater	Magumu	CGN	5,000,000	5,000,000	80%	Roofing and plastering and terrazzo finishes has been done amongst other finishes
Construction of Kiganjo Dispensary	Kaimbaga	CGN	3,000,000	3,000,000	30%	Project walling is being done, project is at the rental level
JM Pathology Department/Mortuary	Rurii	CGN	12,746,820	12,746,820	98%	Roofing and plastering and equipping has been done, Compound landscaping is ongoing
Mosset Dispensary	N. Kinangop	CGN	4,000,000	4,000,000	30%	Slab done, walling in progress
Upgrade of Njabini Health Centre- Removal of Asbestos	Njabini	CGN	2,000,000	2,000,000	-	-
Upgrade of Kwa Haraka Dispensary	Nyakio	CGN	2,000,000	1,902,960	100%	Complete
Construction of Gathiriga Dispensary	Githioro	CGN	3,140,000	-	100%	Complete and operational, a pending bill exists
Completion of Mikeu Dispensary Maternity	Geta	CGN	6,309,145	3,563,390	95%	Complete
Gathanji- Renovation of Staff House- Kwa Ngara	Gathanji	CGN	1,300,000	-	100%	Complete
Engineer Ward-Kahuru dispensary infrastructural works	Engineer	CGN	1,000,000	1,000,000	100%	Complete

Engineer ward-Construction of weru health center	Engineer	CGN	2,000,000	1,999,333	100%	Complete
Kihuho dispensary electricity connection- Mirangine	Mirangine	CGN	400,000	-	0%	Kplc payment is pending
Fencing of Lereshwa Dispensary	Kipipiri	CGN	1,000,000	1,000,000	100%	Complete
Kanjuri Maternity repairs	Mirangine	CGN	1,000,000	999,954	100%	Complete
Kamuचेge Dispensary Lab renovations	Mirangine	CGN	650,000	-	0%	Project has not been implemented yet
Total			328,916,648			
Pending Bills - recurrent						
Supply and Delivery of Medical Equipment- 2019/20 FY	Rurii	CGN	4,523,500	-	100%	Pending bill not paid
Supply and Delivery of Linen Products, Pharms and non pharms - Kenya Medical Supplies Authority - 2019/20	Rurii	CGN	1,500,000	-	100%	Pending bill not paid
Total			6,023,500			
Pending Bills - Development						
Proposed Construction and completion of Commodity Store at Ndaragwa Health Centre- 2019/20 FY	Ndaragwa central	CGN	2,062,619	2,010,257	100%	
Construction and completion of Kangubiri Dispensary - 2019/20 FY	Ndaragwa central	CGN	3,500,000	3,111,680	100%	
Matura dispensary 2019/20 fy	Rurii	CGN	800,000		100%	
Kamuचेge dispensary 2019/20 fy	Charagita	CGN	1,800,000	1,800,000	100%	
Geta Forest Dispensary	Geta	CGN	1,500,000	1,499,846	100%	
Refurbishment and renovation of Kimathi Dispensary	Kipipiri	CGN	741,997	604,559	100%	
Ongoing Works						
Huhoini – Dispensary	Gathanji	CGN	1,500,000	1,500,000	-	-
Nandarasi Dispensary- variation (May Third Enterprises)	North Kinangop	CGN	425,000	-	100%	Pending bill not paid
Proposed renovation work at mutarakwa dispensary	Engineer	CGN	2,500,000	500,000	100%	Complete

Proposed construction and completion of mosset health centre	North Kinangop	CGN	1,709,000	-	30%	Complete
Kaimbaga- captain dispensary laboratory	Kaimbaga	CGN	791,120	-	100%	Complete
Construction of Pit latrine at Ndogino (MONRICH)	Leshau Pondo	CGN	599,685	-	100%	Complete
Completion of Kaimbaga Health centre	Kaimbaga	CGN	1,950,000	-	100%	Complete
Ndivai dispensary- connections to powerline	Leshau pondo	CGN	300,000	-	0%	KPLC Awaiting payment
Kenton dispensary embarkment wall	Magumu	CGN	1,496,281	-	100%	Complete
Renovation of bamboo health centre	Magumu	CGN	2,297,322	-	-	-
Proposed renovation for kagaa dispensary	Karau	CGN	999,984	-	70%	Ongoing
Miharati Cemetery Toilet	Kipipiri	CGN	1,100,000	-	100%	Complete but not paid
Total			26,073,008			

EDUCATION GENDER CULTURE AND ARTS PROGRAMME IMPLEMENTATION REPORT FY 2021/22

Name of the programme	Printed/revised budget estimates				Expenditure				Absorption status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Transfers	Recurrent	Development expenditure	Transfers	Total expenditure	
Early Childhood Development Education	75,056,219	25,756,219	49,300,000		25,640,056	30,896,064		56,536,120	75
Youth Training	16,717,994	4,250,106	2,000,000	10,467,888	4,112,226	2,000,000	5,000,000	11,112,226	66
Cultural Heritage	4,330,000	4,330,000			4,255,043			4,255,043	98
The Arts	6,420,000	6,420,000			6,409,723			6,409,723	100
Pending Bills	40,511,999	3,412,283	37,099,716		-	5,296,231		5,296,231	13
Total	143,036,212	44,168,608	88,399,716	10,467,888	40,417,048	38,192,295	5,000,000	83,609,343	58

PROJECTS IMPLEMENTATION STATUS

Project	Expected Duration Of The Project	Location Of The Project Ward	Sources Of Funds	Approved Budget	Actual Expenditure	Balance	Status Of The Project % Of Completion	Remarks
Early Childhood Development Education (ECDE)								
Holy oak ECDE and Toilet construction	2021/22	Njabini Ward	CGN	2,000,000.00	1,800,950	199,050	90%	Ongoing
Muchibau Toilet construction	2021/22	Njabini Ward	CGN	600,000.00	119,9444	479,776	20%	Ongoing
karuri ecd toilet	2021/22	Njabini Ward	CGN	600,000.00	-	600,000		
Warurungana ECDE and toilet Construction	2021/22	Njabini Ward	CGN	2,000,000.00	399,990	1,600,010	20%	Stalled-Land issue
Grace ECDE classroom	2021/22	Gathaara Ward	CGN	1,400,000.00	1,259,901	140,099	20%	Ongoing
Raitha ECDE classroom	2021/22	Gathaara Ward	CGN	1,400,000.00	1,260,711	139,289	90%	Ongoing
Kiahuho ECDE classroom	2021/22	Gathaara Ward	CGN	1,400,000.00	976,923	423,077	90%	Ongoing
Lee ECDE classroom and toilet	2021/22	Gathaara Ward	CGN	2,000,000.00	-	2,000,000		
Kimathi ECDE classroom	2021/22	Charagita Ward	CGN	1,400,000.00	979,870	420,130	70%	Ongoing
Munga ECDE classroom	2021/22	Charagita Ward	CGN	1,400,000.00	979,870	420,130	70%	Ongoing
Turasha ECDE classroom	2021/22	Githioro Ward	CGN	1,400,000.00	-	1,400,000	100%	Complete

Gikeno ECDE toilet	2021/22	Githioro Ward	CGN	600,000.00	-	600,000	100%	Complete
Mumui ECDE toilet	2021/22	Githioro Ward	CGN	600,000.00	-	600,000	100%	Complete
Kiambaa ECDE and Toilet construction	2021/22	Murungaru Ward	CGN	2,000,000.00	1,810,812	189,188	91%	Ongoing
Kihumbu ECDE and Toilet	2021/22	Murungaru Ward	CGN	2,000,000.00	1,800,585	199,415	90%	Ongoing
Nyakio Ecd classroom and toilet	2021/22	Githabai Ward	CGN	2,000,000.00	1,399,965	600,035	70%	Ongoing
AC Oikalou ECDE class construction	2021/22	Karau Ward	CGN	1,400,000.00	1,358,969	41,031	100%	Complete
New Nyairoko ECDE Class and toilet construction	2021/22	Karau Ward	CGN	2,000,000.00	1,799,489	200,511	90%	Ongoing
New Vatican Mukira ECDE class and toilet construction	2021/22	Karau Ward	CGN	2,000,000.00	399,887	1,599,546	20%	Stalled-Land issue
Migaa ECDE Toilet	2021/22	Karau Ward	CGN	600,000.00	-	600,000	100%	Complete
Ngorika Mwireri ECDE and Toilet	2021/22	Kanjuiiri	CGN	2,000,000.00	1,799,829	200,171	90%	Ongoing
Rutara ECDE Toilet	2021/22	Kanjuiiri	CGN	600,000.00	419,804	180,196	70%	Ongoing
Plot 11 ECDE Classroom	2021/22		CGN	1,400,000.00	979,870	420,130	70%	Ongoing
Huhoini ECDE and toilet	2021/22	Gathanji Ward	CGN	2,000,000.00	1,800,000	200,000	90%	Ongoing
Muthomi ECDE classroom and toilet construction	2021/22	Engineer Ward	CGN	2,000,000.00	1,399,779	600,221	70%	Ongoing
Makara ECDE classroom	2021/22	Mirangi ne Ward	CGN	1,400,000.00	1,259,833	140,167	90%	Ongoing

Kirima ECDE - Construction of toilet and renovation of classroom	2021/22	Mirangi ne Ward	CGN	1,500,000.00	419,915	1,080,085	70%	Ongoing
Kihuho - construction of ECDE and Toilet	2021/22	Mirangi ne Ward	CGN	2,000,000.00	1,800,000	200,000	90%	Ongoing
CCM Toilet	2021/22	Mirangi ne Ward	CGN	600,000.00	419,661	180,339	70%	Ongoing
Nyandundo/Kanyotu ECDE classroom and toilet	2021/22	Mirangi ne Ward	CGN	1,500,000.00	698,713	801,287	70%	Ongoing
Haraka ECDE Classroom and kitchen	2021/22	Nyakio Ward	CGN	2,000,000.00	979,923	1,020,077	70%	Ongoing
Rehabilitation / Repair of Bongo ECDE Classroom and fencing	2021/22	Nyakio Ward	CGN	1,500,000.00	1,048,787	451,213	70%	Ongoing
Karai ECDE Classroom	2021/22	Leshau Pondo Ward	CGN	1,400,000.00	279,963	1,120,037	20%	Ongoing
Kwale ECDE Toilet	2021/22	Leshau Pondo Ward	CGN	600,000.00	539,418	60,582	100%	Ongoing
Githabai/Satellite ECDE and Toilet construction	2021/22	Wanjohi Ward	CGN	2,000,000.00	399,844	1,600,156		Stalled-Land issue
Youth Training								
Completion of Nandarasi YP Twin workshop phased financing project-North Kinangop	2021/22	North Kinangop	CGN	2,000,000.00	2,000,000	-	90%	Ongoing
Development - Pending Bills								

Kianjata Centre of excellence-Gatimu ward		Gatimu	CGN	2,620,000.00	-	2,620,000	0.00%	BoQ review
Construction of Muhuti Ecd toilet-North Kinangop-BRISAM AGENCIES-2019/20 fy	2019/20	North Kinangop	CGN	600,000.00	595,265	4,735	100%	Complete
Construction of Kiambariki Ecd toilets- North Kinangop-MAHRJIC CONTRACTORS-2019/20 fy	2019/20	North Kinangop	CGN	600,000.00	598,745	1,255	100%	Complete
Nyairoko Ecde-Msingi Imara Limited- 2019/20 fy	2019/20		CGN	287,865.00	-	287,865	100%	Complete
Gachwe Ecde Toilet- Carnegie Ltd- 2019/20 Fy	2019/20		CGN	149,431.00	149,431	-	100%	Complete
Wendo Ecde&Toilet-Sambuga contractors ltd- 2019/20fy	2019/20		CGN	500,555.00	-	500,555	100%	Complete
Construction of Ndarashaini Ecd-&Toilet Murungaru-KINANGOP EVERBEST SUPPLIES- 2019/20 fy	2019/20	Murungaru	CGN	1,799,920.00	1,799,920	-	100%	Complete

Construction of Haraka/ Bongo Ecd- Nyakio Ward- POWERPOINT CYBER SOLUTIONS LIMITED- 2019/20	2019/20	Nyakio	CGN	1,200,000.00	-	1,200,000	100%	Complete
Wanjohi - Construction of Mukuru A Ecd class and toilet-Gatondo KENTRY CONTRACTORS- 2019/20	2019/20	WANJOHI WARD	CGN	1,500,000.00	521,695	978,305	70%	Ongoing
Mutonyora Ecde- Magumu- gusii hardware- 2019/20 fy	2019/20	Magumu	CGN	431,183.00	431,183	-	100%	Complete
Ongoing works								
Construction of Mawingu, Olkalau AC Primary ECDEs Toilets	2020/21		CGN	1,794,948	-	1,794,948	100%	Complete
ECD Classroom Renovations(Simba Ecd, Kamaina Ecd, & LeeSirko	2020/21		CGN	1,200,000	-	1,200,000	0%	BoQ review
Pesi ECDE Shamata	2020/21	Shamata	CGN	1,000,000.00	-	1,000,000		
Construction of Itonyero ECDE classroom	2020/21	Shamata	CGN	1,200,000.00	-	1,200,000		
Warukira ECD Shamata ward	2020/21	Shamata	CGN	999,752.00	-	999,752		
Construction of Nandarasi VTC Twin Workshop	2020/21	North Kinangop	CGN	2,000,000.00	-	2,000,000	90%	Ongoing

Twin workshop at kanyagia vtc	2020/21	Central	CGN	1,000,000.00	-	1,000,000	60%	Ongoing
Lereshwa yp hostel - Kipipiri ward	2020/21	Kipipiri	CGN	1,880,000.00	-	1,880,000	60%	Ongoing
Twin workshop-Miharati-Kipipiri	2020/21	Kipipiri	CGN	4,000,000.00	-	4,000,000	90%	Ongoing
Karuri /kiambogo ecde class shamata ward	2020/21	Shamata	CGN	1,199,992.00	1,199,992	-	100%	Complete
ECDE classroom and pit latrine Wendani Engineer	2020/21	Engineer	CGN	1,799,900	-	1,799,900	70%	Ongoing
Ngawa ecde-classroom and gutters leshau pondo ward	2020/21	LESHA U PONDO WARD	CGN	500,000	-	500,000	80%	Ongoing
Completion of Mbogani Ecd - Githabai	2020/21	Githabai	CGN	500,000	-	500,000	100%	Ongoing
Matunda ECDE classroom and toilet	2020/21	Mirangine	CGN	1,140,000	-	1,140,000	70%	Ongoing
Nandarasi YP Hostel	2020/21	North Kinango p	CGN	439,193	-	439,193	100%	Complete
Ndaragwa Central-Makereka ECDE	2020/21	Ndaragwa Central	CGN	172,230	-	172,230	100%	Complete
Kiandegwa ECDE classroom and toilet-Njabini	2020/21	Njabini	CGN	1,037,291	-	1,037,291	100%	Complete
Construction of Mukuru B (Ndemi) ECDE toilet-Wanjohi	2020/21	WANJOHI	CGN	370,814	-	370,814	100%	Complete

Kariani ECDE-Geta	2020/21	Geta	CGN	276,642	-	276,642	100%	Complete
Kamunyaka ECDE classroom - Engineer ward	2020/21	Engineer	CGN	1,200,000	-	1,200,000	0%	Ongoing
Manyatta ECDE toilet - Engineer ward	2020/21	Engineer	CGN	600,000	-	600,000	0%	Ongoing
Ciondo ECDE toilet - Engineer ward	2020/21	Engineer	CGN	600,000	-	600,000	0%	Ongoing
Mwihoti ECDE classroom and toilet- Murungaru	2020/21	Murungaru	CGN	2,000,000	-	2,000,000	0%	Ongoing
Renovation of Kimuri ECDE classroom - Murungaru ward	2020/21	Murungaru	CGN	500,000	-	500,000	0%	Ongoing

**INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Cooperative development	18,010,000	13,010,000	5,000,000	13,009,998	4,999,540	18,009,538	100.0
Cooperative audit extension services	5,120,458	5,120,458	0	5,119,158	0	5,119,158	100.0
Weights and measures	2,610,000	2,610,000	0	2,590,217	0	2,590,217	99.2
Financial and trade services	45,640,000	22,340,000	23,300,000	22,261,652	15,496,842	37,758,494	82.7
Industrialization and enterprise development	4,314,057	4,314,057	0	4,289,680	0	4,289,680	99.4
Urban development	39,050,000	7,650,000	31,400,000	7,268,513	18,679,871	25,948,384	66.4

Pending bills	67,490,580	0	67,490,580	0	21,290,509	21,290,509	31.5
Total	182,235,095	55,044,515	127,190,580	54,539,218	60,466,762	115,005,980	63.1

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh) Fy 2021/22(actual payment)	Status of the project % of completion	Remarks
CO-OPERATIVE DEVELOPMENT 5471229							
Pre-Co-operative training - Charagita	2021-11	Charagita	CGN	2,500,000	1,607,000	100%	complete
Support to welfare groups- Njabini ward	2021-22	Njabini	CGN	1,000,000	1,000,000	100%	Delivered and paid
Support to NYANDAWAS cooperative with 3. No motorbikes	2021-22		CGN	500,000	500,000	100%	Delivered and paid
Kiriita- Support to cooperative	2021-22	Kiriita ward	CGN	1,000,000	1,000,000	100%	Delivered and paid
Cooperative infrastructure support in 5 sub counties at Kshs.1.6Million	2021-22	County wide	CGN	5,000,000	4,999,540	100%	Delivered and paid
COOPERATIVE AUDIT EXTENSION SERVICES							
Renovation of Ndaragwa cooperative office	2021-22	Ndaragwa ward	CGN	300,000	300,000	100%	Complete and paid

FINANCIAL AND TRADE SERVICES							
Upper Ndaragwa Central-Support to SMEs	2021-22	Central ward	CGN	2,000,000	2,000,000	100%	Complete and paid
Lower Ndaragwa Central-Support to SMEs	2021-22	Central ward	CGN	2,000,000	2,000,000	100%	Complete and paid
Biodigester System for Njabini Market-Njabini	2021-22	Njabini ward	CGN	1,000,000	1,000,000	100%	Complete and paid
Umbrellas for open air (vibanda) trader-Njabini	2021-22	Njabini ward	CGN	1,500,000	1,500,000	100%	Complete and paid
Umbrellas for open air (vibanda) traders-Magumu	2021-22	Magumu ward	CGN	1,500,000	1,500,000	100%	Complete and paid
Haraka roadside mama mboga sheds	2021-22	Nyakio ward	CGN	1,000,000	0	0%	Cannot be implemented. No land
Completion of Boiman market	2021-22	Gathanji ward	CGN	2,000,000	1,999,642	100%	Complete and paid
Completion of ndunyu njeru market	2021-22	N. Kinangop ward	CGN	2,500,000	2,499,885	100%	Complete and paid
Engineer wholesale market	2021-22	Engineer ward	CGN	5,000,000	4,999,698	70%	Not done to satisfaction
Completion of market structures at miharati market	2021-22	Wanjohi ward	CGN	3,000,000	2,997,948	100%	Complete and paid

Rehabilitation of ngano market	2021-22	charagita ward	CGN	1,000,000	0	0%	Not started
Market stalls njabini	2021-22	Njabini ward	CGN	3,000,000	2,997,948	90%	Converted into market shed. Paid.
Construction of 4 toilets at (machinery junction, kahiga market, malewa calabash market, kahuruko market)	2021-22	Kipipiri ward	CGN	4,800,000	0	0%	Not started.
Construction of toilet at Tigoni market	2021-22		CGN	1,600,000	0	0%	Not started. No land.
Geta public toilet	2021-22	Geta ward	CGN	1,000,000	0	0%	Tendering ongoing
URBAN DEVELOPMENT							
Street lighting(10 flood lights at mawingu town)	2021-22	Githioro ward	CGN	3,500,000	0	0%	Not started
Upgrade of Kasuku town	2021-22	Weru ward	CGN	3,000,000	0	100%	Complete but the allocation was removed in supplementary
Upgrade of ndunyu njeru town	2021-22	N. Kinangop ward	CGN	3,000,000	2,998,073	100%	Complete and paid
Upgrade of ol jororok town	2021-22	Weru ward	CGN	2,000,000	0	0%	Complete awaiting payment

Drainage of rwanyambo shopping center	2021-22		CGN	1,000,000	0	60%	Complete but work poorly done
Upgrade of karangatha town	2021-22		CGN	1,500,000	0	90%	Complete awaiting payment
Kinja shopping center gravelling and drainage	2021-22		CGN	3,000,000	0	100%	Complete awaiting payment
Upgrade of njabini town	2021-22	Njabini ward	CGN	3,000,000	2,999,236	100%	Complete and paid
Upgrade of wanjohi town	2021-22	Wanjohi ward	CGN	2,000,000	1,997,760	100%	Complete and paid
Upgrade of pasenga center to cabro standards	2021-22	Charagita ward	CGN	1,500,000	1,499,500	100%	Complete and paid
Upgrade of rurii town to cabro	2021-22	Rurii ward	CGN	1,700,000	1,698,219	100%	Complete and paid
Kahembe trading center solar lights installation	2021-22	kiriita ward	CGN	1,500,000	1,488,644	100%	Complete and paid
Roads within kahembe trading center	2021-22	kiriita ward	CGN	1,500,000	1,499,760	100%	Complete and paid
Construction of toilets within kahembe trading center	2021-22	kiriita ward	CGN	1,200,000	0	0%	Not started

Kahembe market stalls kiriita	2021-22	kiriita ward	CGN	3,000,000	2,999,607	100%	Converted to livestock market shed. Complete and paid
Gichaka center upgrade	2021-22	charagita	CGN	1,500,000	1,499,072	100%	Complete and paid
Kwaharaka upgrade	2021-22		CGN	2,000,000	0	90%	ongoing
Pending bills							
Construction of a Potato and Vegetable Processing Plant-Flagship Project	2021-2024	OI Kalou	CGN	29,390,518	10,294,010	95%	Ongoing
Improvement of Ndunyu Njeru Market	2021-22	N. Kinangop ward	CGN	1,100,000	0	100%	Complete awaiting payment
Construction of a 6 door toilet at Mairo-Inya 2019/20 FY (Chabaha Enterprises ltd)	2021-22		CGN	709,912	0		This was an extension of contract due to an appraisal
Geta market stalls phase 3	2021-22		CGN	4,000,000	3,997,221	100%	16 stalls complete awaiting payment
Construction of Soko Mpya market shed-Phase 2	2021-22		CGN	1,100,000	0	90%	Complete awaiting payment
Improvement of Njabini town (cabroworks) in	2021-22		CGN	5,000,000	4,999,960	100%	Complete and paid

Njabini Kiburu ward.							
Levelling of Wanjohi market	2021-22		CGN	1,561,300	0	70%	Work not done to satisfaction.
Improvement and extension of market shed at Wanjohi market	2021-22		CGN	631,669	0	85%	Work not done to satisfaction.
Improvement (upgrade to gravel standard)- Charagita trading Centres	2021-22		CGN	3,000,000	0	100%	Complete awaiting payment
Construction of Grading Shed- Charagita	2021-22		CGN	1,000,000	0	0	Not started. No land.
Boiman Township Public Toilet	2021-22		CGN	2,000,000	0	40%	Stalled project
Shamata Town Public Toilet	2021-22		CGN	2,000,000	1,999,318	100%	Complete and paid
Engineer Centre Upgrade - KDSP	2021-22		CGN	11,000,000	0	60%	Work not done to satisfaction
Levelling and gravelling of soko mpya - KDSP	2021-22		CGN	5,000,000	0	100%	Complete awaiting payment

OL-KALOU MUNICIPALITY**PROGRAMME IMPLEMENTATION REPORT FOR QUARTER ONE 2021/22**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorpti on Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Ol Kalou Municipality	102,026,684	17,904,600	84,122,084	13,421,062	0	13,421,062	13.2
Total	102,026,684	17,904,600	84,122,084	13,421,062	0	13,421,062	13.2

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh) Fy 2021/22(actual payment)	Status of the project % of completion	Remarks
Maintenance of KUSP projects	2021-22	Within the municipality	CGN	1,500,000	1,500,000	100%	complete
Kenya informal settlement improvement project (KISIP II)(WB)	2021-22	Huruma informal settlement Kaimbaga ward	WB/CG N	50,000,000	0	5%	Not started.

**YOUTH, SPORTS, GENDER AND SOCIAL SERVICES
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
Sports Development	80,605,000	33,125,000	47,480,000	33,124,950	12,047,978	45,172,928	56.0
Youth Affairs	34,500,000	34,500,000	0	34,499,701	0	34,499,701	100.0
Alcohol	6,750,000	6,750,000	0	6,750,000	0	6,750,000	100.0
Social services	158,020,000	157,220,000	800,000	157,205,771	0	157,205,771	99.5
Gender	3,950,000	3,950,000	0	3,950,000	0	3,950,000	100.0
Pending bills	40,720,098	26,875,910	13,844,188	18,924,603	0	18,924,603	46.5
Total	324,545,098	262,420,910	62,124,188	254,455,025	12,047,978	266,503,003	82.1

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(k sh)	Status of the project % of completion	Remarks
					Fy 2021/22 (actual payment)		
SPORTS DEVELOPMENT							
Upgraded county Stadium- Running track	2021-22	Kaimbaga ward	CGN	14,500,000	0	45%	Construction ongoing
Upgraded county Stadium- VIP dias	2021-22	Kaimbaga ward	CGN	5,000,000	5,000,000	70%	Construction ongoing/Stalled
Upgraded county Stadium- Public toilet	2021-22	Kaimbaga ward	CGN	6,000,000	5,602,680	20%	Construction ongoing

Upgraded county Stadium- Completion of football pitch	2021-22	Kaimbaga ward	CGN	7,000,000	1,052,369	85%	Construction ongoing
Upgraded county Stadium- Volley ball pitch	2021-22	Kaimbaga ward	CGN	5,000,000	3,998,490	10%	Bills Of Quantties Complete
Rehabilitation of Ndunyu Njeru stadium	2021-22	N. Kinangop ward	CGN	2,000,000	1,997,119	100%	Complete
Levelling of Murungaru stadium	2021-22	Murungaru ward	CGN	2,800,000	1,499,735	100%	Complete
Githungucu playground leveling, fencing, and toilet-	2021-22	Kiriita	CGN	1,800,000	1,799,976	100%	Complete
Shamata field dias	2021-22	Shamata ward	CGN	3,000,000	2,996,352	100%	Complete
Erection of metallic goal posts in Kioneki, Sasumua, Churiri, Njabini and Muchibau pry school playgrounds	2021-22	Njabini ward	CGN	380,000	0	10%	BOQ preparation ongoing
KYSA teams' selection	2021-22	County wide	CGN	800,000	583,000	100%	Done
KYSA games	2021-22	County wide	CGN	500,000	3,499,500	100%	Done
Governor's tournament	2021-22	County wide	CGN	1,200,000	1,200,000	100%	Done
Cross country games	2021-22	County wide	CGN	1,000,000	970,000	100%	Done
Under 20 athletics	2021-22	County wide	CGN	700,000	700,000	100%	Done
Track and field events	2021-22	County wide	CGN	800,000	800,000	100%	Done
County Football Team	2021-22	County wide	CGN	800,000	335,092	50%	Done
FKF LEAGUE	2021-22	County wide	CGN	500,000	500,000	100%	Done

Other championship (Darts, Wrestling, Tae kwodo and Pool)	2021-22	County wide	CGN	200,000	200,000	100%	Ongoing
Staff Sports day	2021-22	HQ	CGN	500,000	0	0%	Not done
Capacity building for sports support personnel	2021-22	HQ	CGN	300,000	300,000	100%	Ongoing
Development of County Sports policy and Act	2021-22	HQ	CGN	400,000	400,000	80%	Ongoing
Specialized materials sports for athletes	2021-2022	HQ	CGN	1,000,000	999,999	100%	Done
Purchase of uniforms and other sport equipment	2021-2022	Magumu Ward	CGN	500,000	499,500	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Charagita ward	CGN	1,500,000	1,499,000	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Charagita ward	CGN	500,000	499,800	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Nyakio ward	CGN	500,000	498,500	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Weru Ward	CGN	2,00,000	1994,000	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Rurii	CGN	500,000	499.800	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Njabini ward	CGN	1,000,000	999,000	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Engineer ward	CGN	500,000	499,995	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Wanjohi ward	CGN	1,000,000	1,000,000	100%	Done

Purchase of uniforms and other sports equipment	2021-2022	Karau ward	CGN	500,000	499,950	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Kanjuri ward	CGN	500,000	499,500	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Kiriita ward	CGN	1,900,000	1,899,960	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Ndaragwa central ward	CGN	2,000,000	1,998,900	100%	Done
Purchase of uniforms and other sports equipment	2021-2022	Ndaragwa central ward	CGN	2,000,000	-	0	Not done
YOUTH AFFAIRS							
Youth Company registration and training	2021-22	County wide	CGN	500,000	500,000	100%	Done
Distribution of Youth Equipment	2021-22	County wide	CGN	600,000	600,000	99%	Ongoing
Facilitation of group formation and training on empowerment	2021-22	County wide	CGN	500,000	500,000	100%	Done
Purchase of Specialized Plant, Equipment & Machines- (Including greenhouses, posho mills, carwash machines, incubators, certified seeds, Selection Hauler, Saloon and Barber	2021-22	County wide	CGN	2,000,000	1,999,800	100%	Done

equipment in various wards etc							
Support to youth groups with a sorted sports equipment	2021-22	Kiriita	CGN	1,900,000	1,899,960	100%	Done
Support to youth groups with incubators, backup generators and supply of eggs	2021-22	Kiriita	CGN	1,800,000	1,800,000	100%	Done
Youth policy public participation	2021-22	County wide	CGN	200,000	200,000	50%	Ongoing
Youth Capacity building and development	2021-22	County wide	CGN	1,100,000	432,900	45%	On going
Clinics for youth empowerment equipment (Business Skills training)	2021-22	County wide	CGN	500,000	500,000	70%	On going
Security expenses (youth centres)	2021-22	County wide	CGN	520,000	520,000	100%	done
Equipping Miharati youth empowerment center	2021-22	Wanjohi ward	CGN	800,000	-	10%	Specifications on progress
Specialised plant, equipment and machinery for youths (Public address system)	2021-2022	Njabini ward	CGN	300,000	299,980	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Nyakio	CGN	1,000,000	999,999	100%	Done

Specialised plant ,equipment and machinery for youth	2021-2022	Engineer	CGN	800,000	799,990	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Gathaara	CGN	800,000	799,500	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Murungaru	CGN	2,000,000	1,999,999	100%	Done
Specialised plant ,equipment and machinery for youth (2 concrete mixers and vibrators)	2021-2022	Wanjohi ward	CGN	1,200,000	1,200,000	100%	Done
Specialised plant ,equipment and machinery for youth- Gatuikaini boda boda group (public address system)	2021-2022	Wanjohi ward	CGN	400,000	399,960	100%	Done
Specialised plant ,equipment and machinery for youth-1 Posho mill (Wanjohi youth group)	2021-2022	Wanjohi ward	CGN	550,000	549,810	100%	Done
Specialised plant ,equipment and machinery for youth (2 incubators) Wanjohi ward	2021-2022	Wanjohi ward	CGN	250,000	250,000	100%	Done

Specialised plant ,equipment and machinery for youth – 2 car wash machines (Mutenguri and jiret boda boda youth groups	2021-2022	Wanjohi	CGN	200,000	200,000	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Kipipiri	CGN	800,000	700,000	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Githioro	CGN	1,000,000	999,326	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Kanjuiri ward	CGN	800,000	800,000	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Merangine ward	CGN	2,000,000	1,999,850	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Charagita ward	CGN	500,000	499,800	100%	Done
Specialised plant ,equipment and machinery for youth (merry go round swing)	2021-2022	Karau	CGN	1,500,000	1,499,500	100%	Done
Specialised plant ,equipment and machinery for youth	2021-2022	Karau ward	CGN	1,200,000	1,199,900	100%	Done
GENDER SERVICES							

Women groups training Expenses (Capacity Building)	2021-2022	County wide	CGN	200,000	200,000	100%	Done
FGM and gender-based violence awareness campaign	2021-22	County wide	CGN	200,000	200,000	100%	Done
HIV & aids social skills development services	2021-22	County wide	CGN	200,000	200,000	100%	Done
SOCIAL SERVICES							
Tents and chairs for welfare groups	2021-2022	Nyakio ward	CGN	1,000,000	999,900	100%	Done
Support to welfare groups (tents and chairs)	2021-2022	Kiriita ward	CGN	2,000,000	999,950	100%	Done
Support to welfare groups (kiriita pastoral association) PA system	2021-2022	Kiriita ward	CGN	1,000,000	999,998	100%	Done
Support to boda boda groups	2021-2022	Nyakio ward	CGN	1,000,000	999,900	100%	Done
Support to women groups	2021-2022	Nyakio ward	CGN	1,000,000	997,900	100%	Done
Supply of LPG cylinders	2021-2022	Githiuro ward	CGN	4,000,000	0	0%	Not Done
Support to boda boda	2021-2022	Githiuro ward	CGN	800,000	799,900	100%	Done
Purchase of tents and chairs	2021-2022	Githiuro ward	CGN	660,000	660,000	100%	Done
Women empowerment	2021-2022	Githiuro ward	CGN	1,000,000	999,995	100%	Done

Purchase of blankets for the elderly	2021-2022	Githiuro ward	CGN	800,000	0	100%	Done
Support to boda boda groups	2021-2022	Njabini ward	CGN	2,000,000	1,999,600	100%	Done
Supply and distribution of 500 litres water tanks	2021-2022	Njabini ward	CGN	3,000,000	2,999,900	100%	Done
Tents and chairs	2021-2022	Njabini ward	CGN	1,000,000	999,900	100%	Done
Support to elderly people (blankets)	2021-2022	Njabini	CGN	2,000,000	1,999,850	100%	Done
Support to boda boda groups	2021-2022	Engineer	CGN	900,000	899,900	100%	Done
Support to women groups	2021-2022	Engineer	CGN	1,600,000	1,600,000	100%	Done
Support to boda boda groups	2021-2022	Kanjuiri ward	CGN	900,000	900,000	100%	Done
LPG gas for the elderly	2021-2022	Kanjuiri ward	CGN	2,800,000	2,800,000	100%	Done
Mattresses for the elderly (size 4ft*6'2ft)	2021-2022	Geta ward	CGN	3,000,000	2,999,400	100%	Done
Mattresses for the elderly (size 3'6*6'2ft)	2021-2022	Geta ward	CGN	3,000,000	–	0%	Not Done
Women empowerment	2021-2022	Geta ward	CGN	500,000	499,900	100%	Done
Blankets for the elderly	2021-2022	Kanjuiri ward	CGN	1,250,000	1,249,986	100%	Done
Blankets for the elderly	2021-2022	Shamata ward	CGN	2,000,000	1,999,850	100%	Done

Tents for welfare groups	2021-2022	Shamata ward	CGN	800,000	799,000	100%	Done
Support to boda boda groups	2021-2022	Shamata ward	CGN	800,000	800,000	100%	Done
Supply of water tanks	2021-2022	Shamata ward	CGN	2,000,000	1,999,850	100%	Done
Support to women groups	2021-2022	Kanjuiiri ward	CGN	900,000	900,000	100%	Done
Tents for welfare groups	2021-2022	Kanjuiiri ward	CGN	1,300,000	1,300,000	100%	Done
Support to boda boda groups	2021-2022	Karau ward	CGN	2,000,000	1,950,000	100%	Done
Tents for welfare groups	2021-2022	Karau ward	CGN	1,000,000	999,900	100%	Done
Youth empowerment	2021-2022	Weru ward	CGN	2,000,000	1,999,850	100%	Done
Support to women groups	2021-2022	Weru ward	CGN	2,000,000	1,999,900	100%	Done
Tents and chairs	2021-2022	Weru ward	CGN	3,000,000	2,999,800	100%	Done
Support to boda boda groups	2021-2022	Wanjohi ward	CGN	1,600,000	1,599,992	100%	Done
Support to potato brokers	2021-2022	Wanjohi ward	CGN	400,000	399,700	100%	Done
Tents to welfare groups	2021-2022	Wanjohi ward	CGN	1,000,000	999,900	100%	Done
Support to women groups	2021-2022	Wanjohi ward	CGN	600,000	600,000	100%	Done
Support to women groups	2021-2022	Kipipiri ward	CGN	700,000	700,000	100%	Done
Tents and chairs for welfare groups	2021-2022	Kipipiri ward	CGN	1,600,000	1,599,900	100%	Done

Support to boda boda groups	2021-2022	Gathanji ward	CGN	800,000	799,800	100%	Done
Support to women groups	2021-2022	Gathanji ward	CGN	2,000,000	1,999,900	100%	Done
Support to women groups	2021-2022	Murungaru ward	CGN	2,500,000	2,499,980	100%	Done
Support to youth groups	2021-2022	North Kinangop ward	CGN	3,000,000	2,999,000	100%	Done
Support to women groups	2021-2022	North Kinangop	CGN	2,000,000	1,980,000	100%	Done
Support to boda boda groups (tyres)	2021-2022	Rurii ward	CGN	1,700,000	1,698,840	100%	Done
Tents for welfare groups	2021-2022	Rurii ward	CGN	1,200,000	1,199,965	100%	Done
Support to women groups	2021-2022	Mirangine ward	CGN	2,000,000	0	0%	Done
Tents for welfare groups	2021-2022	Mirangine ward	CGN	2,000,000	1,995,000	100%	Done
Support to youth groups	2021-2022	Mirangine ward	CGN	1,500,000	1,499,820	100%	Done
Support to boda boda groups (tyres)	2021-2022	Leshau pondo ward	CGN	1,500,000	1,500,000	100%	Done
Support to vulnerable	2021-2022	Ndaragwa central ward	CGN	3,000,000	2,999,900	100%	Done
Food donation to the needy	2021-2022	Kaimbaga ward	CGN	2,000,000	1,999,980	100%	Done
Ndemi rehabilitation center	2021-2022	Wanjohi ward	CGN	800,000	638,647	100%	Done
Women empowerment	2021-2022	Shamata ward	CGN	1,000,000	999,997	100%	Done
Self help group support	2021-2022	Shamata ward	CGN	1,000,000	999,999	100%	Done
Support to elderly	2021-2022	Shamata ward	CGN	1,000,000	999,900	100%	Done

LPG Cylinders	2021-2022	Upper shamata	CGN	2,500,000	2,499,900	100%	Done
Support to the elderly (blankets)	2021-2022	Gathaara ward	CGN	1,200,000	1,199,900	100%	Done
Support to women groups	2021-2022	Njabini	CGN	1,000,000	999,900	100%	Done
Social assistance to needy learners (uniforms)	2021-2022	Shamata ward	CGN	2,000,000	1,999,900	100%	Done
Blankets for elderly	2021-2022	Kiriita ward	CGN	1,000,000	999,999	100%	Done
Mattressses for the elderly	2021-2022	Kiriita ward	CGN	2,000,000	1,999,900	100%	Done
Tents and chairs	2021-2022	Kipipiri ward	CGN	3,000,000	2,999,900	100%	Done
Support to boda boda groups	2021-2022	Murungaru	CGN	3,000,000	2,999,900	100%	Done
Tents for welfare groups	2021-2022	North Kinangop	CGN	1,000,000	999,900	100%	Done
Support to welfare groups	2021-2022	Kaimbaga ward	CGN	3,000,000	2,999,900	100%	Done
Support to women groups	2021-2022	Kaimbaga ward	CGN	1,800,000	1,799,900	100%	Done
Support to women groups	2021-2022	Gatimu ward	CGN	1,500,000	-	0%	Not done
Supply and delivery of mattresses for the elderly	2021-2022	Kanjuiri ward	CGN	2,500,000	-	100%	Done
Supply and delivery of blankets to the elderly	2021-2022	Geta ward	CGN	2,000,000	1,999,900	100%	Done
Support to women groups	2021-2022	Mirangine ward	CGN	2,500,000	2,499,900	100%	Done
Supply of milk ATM	2021-2022	Shamata ward	CGN	500,000	499,900	100%	Done

Food donation to the needy	2021-2022	Kiriita ward	CGN	2,000,000	1,999,900	100%	Done
Support to boda boda groups	2021-2022	Njabini ward	CGN	1,500,000	1,499,900	100%	Done
Support to church groups (concrete mixer and other equipment)	2021-2022	Ndaragwa central ward	CGN	1,000,000	999,998	100%	Not done
ALCOHOL							
Counselling Services- Drug Abuse Awareness	2021-22	County wide	CGN	210,000	210,000	100%	Done
Bar inspection and licensing	2021-22	County wide	CGN	400,000	400,000	100%	Done

WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

PROGRAMME IMPLEMENTATION REPORT FY 2021/22

Name of the programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	%
Water Resource Management	237,621,789	23,096,789	214,525,000	22,835,243	59,075,995	81,911,238	34.5
Environment Conservation	29,504,900	28,204,900	1,300,000	25,766,333	1,295,617	27,061,950	91.7
Climate Change Resilience	18,100,000	7,600,000	10,500,000	7,599,222	0	7,599,222	42.0
Irrigation and Drainage	8,400,000	1,900,000	6,500,000	1,898,575	0	1,898,575	22.6
Natural Resources	1,800,000	1,000,000	800,000	999,380	0	999,380	55.5
Tourism Development	45,894,800	21,294,800	24,600,000	21,037,248	16,775,302	37,812,550	82.4

Pending Bills	202,432,125		202,432,125		5,107,850	5,107,850	2.5
Total	543,753,614	83,096,489	460,657,125	80,136,001	82,254,764	162,390,765	30

PROJECTS IMPLEMENTATION STATUS

Project	Expected duration of the project	Location of the project-ward	Source of funds	Approved budget	Actual expenditure	Balances	Status of the project % of completion	Remarks
Water resource management								
Soko mpya water project- supply of pipes	2020/21	Magumu	Cgn	2,000,000	1,999,890	110	100%	Project work completed. Pipes supplied, installed and supplying water to the community
Heni borehole-construction of kiosk, power house, supply and installation of submersible pump	2020/21	Githabai	Cgn	3,000,000	3,000,000	0	90%	Its remaining dropping and installation of electricity to the power house. To be done by the contractor.
Nyakio borehole power connection	2020/21	Githabai	Cgn	500,000	0	500,000	0%	Procurement ongoing
Yaanga community borehole-construction of water tower and power house, erection of 2no. 10m ³ tanks, supply and installation of	2020/21	Nyakio	Cgn	3,500,000	0	3,500,000	0%	Procurement ongoing

submersible pump								
Kageraini community borehole- eia and drilling and casing	2020/21	Nyakio	Cgn	2,500,000	0	2,500,000	5%	Only done hydrogeological survey
Sasumu dam water project- installation of solar panels and construction of water tower	2020/21	Njabini	Cgn	4,000,000	3,999,500	500	100%	Work completed and community receiving potable water.
Coloboise water project- supply of pipes	2020/21	Njabini	Cgn	2,000,000	1,999,300	700	100%	Work completed.
Churiri borehole- eia, hydrogeological survey and wra permit, drilling	2020/21	Njabini	Cgn	2,200,000	0	2,200,000	5%	Only done hydrogeological survey
Construction of mugo kihiko 100m3 water tank	2020/21	Gathaara	Cgn	1,800,000	1,799,641	359	100%	Project work completed
Supply of assorted water pipes	2020/21	Gathaara	Cgn	1,000,000	995,450	4,550	100%	Project work completed
Thindi borehole- supply and installation of pipes	2020/21	Engineer	Cgn	1,000,000	0	1,000,000	100%	Complete
Itomboya water project construction of a water tower and	2020/21	Engineer	Cgn	1,800,000	1,799,975	25	100%	Project work completed

installation of 2no. 10,000litres water tanks								
Lower munyaka supply of pipes	2020/21	Engineer	Cgn	1,000,000	0	1,000,000	0%	Procurement ongoing
Upper weru borehole drilling	2020/21	Engineer	Cgn	2,200,000	0	2,200,000	0%	Procurement ongoing
Raitha supply of pipes	2020/21	Engineer	Cgn	900,000	900,000	0	100%	Project work completed
Thayu supply of pipes	2020/21	Engineer	Cgn	900,000	900,000	0	100%	Project work completed
Faru supply of pipes	2020/21	Engineer	Cgn	900,000	892,000	8,000	100%	Project work completed
Kikanamuku supply of pipes	2020/21	Engineer	Cgn	1,000,000	0	1,000,000	100%	Project work completed
Muhuti pry sch borehole-drilling and test pumping	2020/21	North kinangop	Cgn	2,500,000	2,499,400	600	100%	Project work completed
Gitite kairia water project-construction of water tower	2020/21	North kinangop	Cgn	1,500,000	0	1,500,000	80%	Ongoing work project
Supply of pipes for umoja-githae wp-north kinangop	2020/21	North kinangop	Cgn	1,000,000	0	1,000,000	0%	Procurement ongoing
Kagogo water project-equipping of the borehole with solar powered submersible pump and solar panels	2020/21	Murungaru	Cgn	3,800,000	0	3,800,000	100%	Project work completed

Kagogo water project-tank tower	2020/21	Murungaru	Cgn	1,500,000	1,498,000	2,000	100%	Project work completed
Kagogo water project-power house and fencing	2020/21	Murungaru	Cgn	700,000	0	700,000	100%	Project work completed
Supply of 3,000ltr tanks	2020/21	Geta	Cgn	3,000,000	0	3,000,000	0%	Not yet started
Supply of assorted water pipes	2020/21	Geta	Cgn	500,000	0	500,000	0%	Not yet started
3m borehole equipping of borehole with submersible pump and solar panel	2020/21	Githioro	Cgn	4,000,000	0	4,000,000	0%	Not yet started
3m borehole drilling and test pumping	2020/21	Githioro	Cgn	1,600,000	0	1,600,000	0%	Not yet started
Mawingu company borehole drilling and test pumping (mahiga meeri)	2020/21	Githioro	Cgn	2,000,000	0	2,000,000	0%	Not yet started
Mawingu water company equipping of the borehole with solar powered submersible pump and solar panels (githioro secondary)	2020/21	Githioro	Cgn	4,000,000	3,999,298	702	100%	Complete

Mawingu water company borehole- construction of a water tower and installation of 2no. 10,000 litres plastic water tanks - (githioro secondary)	2020/21	Githioro	Cgn	1,600,000	0	1,600,000	0%	Not yet started
Supply of assorted water pipes- dry area karuri	2020/21	Githioro	Cgn	500,000	-	#value!	100%	Complete
Muhonia water distribution mains	2020/21	Githioro	Cgn	1,800,000	1,799,550	450	100%	Complete
Muhonia turasha- equipping of borehole with solar powered submersible pump and solar panel	2020/21	Githioro	Cgn	4,000,000	0	4,000,000	0%	Not yet started
Mawingu- gathiriga line repairs (pillars)	2020/21	Githioro	Cgn	800,000	0	800,000	0%	Not yet started
Gatondo borehole- equipping of the borehole with solar panels	2020/21	Wanjohi	Cgn	2,500,000	2,500,000	0	100%	Complete
Gatondo borehole -supply and laying of pipes	2020/21	Wanjohi	Cgn	2,000,000	1,999,506	494	100%	Complete

Rironi borehole distribution mains	2020/21	Wanjohi	Cgn	1,000,000	1,000,000	0	100%	Complete
Muthangira borehole hydrogeological survey and wra permit	2020/21	Wanjohi	Cgn	100,000	0	100,000	0%	Not yet started
Ndinda b- supply of pipes	2020/21	Wanjohi	Cgn	1,200,000	1,200,000	0	100%	Complete
Kiamboga water project- borehole drilling	2020/21	Wanjohi	Cgn	2,000,000	0	2,000,000	0%	Eia and hydrogeological survey conducted awaiting the report
Ndiara water project- supply of pipes	2020/21	Wanjohi	Cgn	1,000,000	998,300	1,700	100%	Complete
Ndemi/mrefu/nga no- supply of pipes	2020/21	Wanjohi	Cgn	1,700,000	1,698,010	1,990	100%	Complete
Munyuini borehole solar system	2020/22	Githioro	Cgn	2,500,000	0	2,500,000	100%	Complete
Machinery water storage 50m3 tank	2020/21	Kipipiri	Cgn	1,200,000	0	1,200,000	100%	Complete
Supply of water pipes for nairobi range malewa	2020/21	Kipipiri	Cgn	700,000	0	700,000	100%	Complete
Assorted water pipes	2020/21	Kipipiri	Cgn	900,000	0	900,000	100%	Completed
Kagongo borehole	0	Kipipiri	Cgn	2,000,000	0	2,000,000	0%	Eia and hydrogeological survey conducted awaiting the report

Mwiyumia borehole equipping of the borehole with solar powered submersible pump and solar panels	2020/21	Kaimbaga	Cgn	4,000,000	0	4,000,000	0%	Borehole not drilled
Muthaiti borehole equipping of the borehole with solar powered submersible pump and solar panels	2020/21	Kaimbaga	Cgn	4,000,000	0	4,000,000	0%	Procurement ongoing
Ririchwa borehole equipping of the borehole with solar panels	2020/21	Kaimbaga	Cgn	2,500,000	0	2,500,000	0%	Procurement ongoing
Canaan borehole equipping of the borehole with solar powered submersible pump and solar panels	2020/21	Kaimbaga	Cgn	4,000,000	0	4,000,000	0%	Borehole not drilled
Canaan borehole water tower	2020/21	Kaimbaga	Cgn	1,500,000	0	1,500,000	0%	Borehole not drilled
Mwiyumia and canaan boreholes power houses	2020/21	Kaimbaga	Cgn	500,000	0	500,000	0%	Borehole not drilled
Kamande borehole distribution pipes	2020/21	Kaimbaga	Cgn	2,000,000	0	2,000,000	100%	Done

Mumbi borehole distribution pipes	2020/21	Kaimbaga	Cgn	1,000,000	0	1,000,000	100%	Done
Supply of water tanks -kaimbaga	2020/21	Kaimbaga	Cgn	1,000,000	0	1,000,000	100%	Done
Fencing of bahati borehole	2020/21	Kaimbaga	Cgn	500,000	0	500,000	0%	Done
Mihuti and simba water projects - supply and laying of pipes	2020/21	Kaimbaga	Cgn	4,000,000	0	4,000,000	100%	Done
Borehole steel pipes	2020/21	Kaimbaga	Cgn	800,000	779,800	20,200	100%	Done
Githugo(zyon) borehole repair and rehabilitation and distribution pipework	2020/21	Karau	Cgn	2,500,000	2,499,550	450	100%	Done
Assorted pipes and accessories	2020/21	Karau	Cgn	2,500,000	0	2,500,000	0%	Not done
Munyeki borehole pipe extension	2020/21	Karau	Cgn	1,000,000	0	1,000,000	100%	Done
Kianda borehole distribution pipeline	2020/21	Karau	Cgn	1,000,000	0	1,000,000	100%	Done
Rurii-matura community borehole- eia, hydrogeological survey and drilling	2020/21	Rurii	Cgn	2,200,000	0	2,200,000	0%	Insufficient funds
Mwana-mwende pipe distribution	2020/21	Rurii	Cgn	1,000,000	0	1,000,000	100%	Done
Plot 10 borehole-submersible	2020/21	Rurii	Cgn	4,000,000	0	4,000,000	0%	Borehole not drilled

pump and solar pannels								
Plot 10 borehole equipping- water tower	2020/21	Rurii	Cgn	1,600,000	0	1,600,000	0%	Borehole not drilled
Itangi-ini water project piping to serve thitai, and umoja villages	2020/21	Rurii	Cgn	2,000,000	1,999,780	220	100%	Complete
Rurii-manyatta community borehole- eia, hydrogeological survey and drilling	2020/21	Rurii	Cgn	2,200,000	0	2,200,000	0%	Insufficient funds
Rurii- matara borehole wp - installation of solar panels and construction of water kiosk	2020/21	Rurii	Cgn	2,500,000	0	2,500,000	0%	Not done
Mugumo water project -repair and installation of pump and settlement of electricity pending bills	2020/21	Rurii	Cgn	700,000	0	700,000	100%	Complete
Assorted pipes and accessories	2020/21	Rurii	Cgn	300,000	0	300,000	0%	Procurement ongoing
Rurii- supply of pipes for colonial village	2020/21	Rurii	Cgn	1,000,000	0	1,000,000	0%	Not done

Rurii- supply of pipes for 22 village	2020/21	Rurii	Cgn	1,000,000	0	1,000,000	0%	Not done
Uhuru water project-supply and laying of distribution pipes	2020/21	Kanjuiri	Cgn	1,500,000	1,500,000	0	100%	Complete
Wiyumiririe water project-supply and laying of distribution pipes	2020/21	Kanjuiri	Cgn	1,500,000	1,499,750	250	100%	Complete
Supply of water pipes (compensation for kirathimo borehole)- kio b/h water project	2020/21	Kanjuiri	Cgn	4,000,000	0	4,000,000	0%	Procurement done
Kunyutoka water tank repair	2020/21	Kanjuiri	Cgn	300,000	0	300,000	0%	Not done
Matunda borehole-drilling and test pumping	2020/21	Mirangine	Cgn	2,600,000	0	2,600,000	100%	Complete
Matunda borehole-equipping of the bh with solar panels, submersible pump and construction of power house)	2020/21	Mirangine	Cgn	4,000,000	0	4,000,000	2%	Procurement done
Gituamba water project- bore hole	2020/21	Mirangine	Cgn	2,600,000	0	2,600,000	0%	Not done

drilling and casing								
Makara water project-extension of the gravity mains	2020/21	Mirangine	Cgn	2,400,000	0	2,400,000	100%	Complete
Kurungu water project-extension of distribution mains	2020/21	Mirangine	Cgn	1,000,000	0	1,000,000	100%	Complete
Charagita-assorted pipes and fittings	2020/21	Charagita ward	Cgn	1,000,000	999,995	5	100%	Complete
Weru-inooro community borehole -eia, hydrological survey, drilling, casing and test pumping	2020/21	Weru	Cgn	2,700,000	0	2,700,000	0%	Not done
Weru-uiguano community borehole -eia, hydrological survey, drilling, casing and test pumping	2020/21	Weru	Cgn	2,700,000	0	2,700,000	0%	Not done
Weru-ka-maina community borehole -eia, hydrological survey, drilling, casing and test pumping	2020/21	Weru	Cgn	2,700,000	0	2,700,000	0%	Not done

Karandi water project inverter and gatumbiro wp solar repair	2020/22	Weru	Cgn	900,000	0	900,000	0%	Not done
Kibathi water project- solar panels	2020/21	Gatimu	Cgn	9,300,000	0	9,300,000	0%	Not done
Drilling of mungetho borehole	2020/21	Gathanji ward	Cgn	2,200,000	0	2,200,000	0%	Procurement ongoing
Mungetho borehole water tower and installation of 2x10m3 plastic tanks	2020/21	Gathanji ward	Cgn	1,500,000	0	1,500,000	0%	Procurement ongoing
Mungetho borehole equipping of the borehole with solar powered submersible pump and solar panels	2020/21	Gathanji ward	Cgn	3,800,000	0	3,800,000	0%	Not done
Mungetho borehole powerhouse and tower	2020/21	Gathanji ward	Cgn	1,700,000	0	1,700,000	0%	Not done
Supply and installation of assorted pipes	2020/21	Gathanji ward	Cgn	3,500,000	0	3,500,000	100%	Complete
Assorted supply of pipes and accessories	2020/21	Kiriita ward	Cgn	2,700,000	2,696,680	3,320	100%	Complete

Supply of pipes - mutufa line	2020/21	Leshau pondo	Cgn	1,000,000	0	1,000,000	100%	Complete
Supply of pipes - pcea line karai	2020/21	Leshau pondo	Cgn	500,000	0	500,000	100%	Complete
Supply of pipes - ndogino line reedemed	2020/21	Leshau pondo	Cgn	1,000,000	1,000,000	0	100%	Complete
Supply of pipes - ndivai line	2020/21	Leshau pondo	Cgn	1,000,000	1,000,000	0	100%	Complete
Supply of pipes - raichiri line	2020/21	Leshau pondo	Cgn	1,000,000	1,000,000	0	100%	Complete
Supply of pipes - kanyagia line	2020/21	Leshau pondo	Cgn	1,000,000	0	1,000,000	100%	Complete
Supply of pipes- nyakinyua line	2020/21	Leshau pondo	Cgn	625,000	625,000	0	100%	Complete
Nyakinyua borehole	2020/21	Leshau pondo	Cgn	500,000	500,000	0	100%	Complete
Supply of water pipes	2020/21	Leshau pondo	Cgn	1,500,000	1,498,150	1,850	100%	Complete
Desilting of joseph dam	2020/21	Ndaragwa central	Cgn	5,000,000	0	5,000,000	100%	Complete
County wide special programs								
Various county wide special projects								
Baari bolehole water project - kiriita	2020/21	Kiriita	Cgn	2,200,000	0	2,200,000	90%	Ongoing work project
Nyandarua water and sanitation company - assorted pipes and fittings	2020/21	County wide	Cgn	2,000,000	1,999,500	500	100%	Complete

Rurii- ol'kalou water and sanitation - assorted pipes and fittings	2020/21	Rurii	Cgn	2,000,000	1,999,970	30	100%	Complete
Office generator and power house	2020/21		Cgn	500,000	0	500,000	50%	
Umoja mbuyu-supply of pipes	2020/21	Leshau pondo	Cgn	3,000,000	0	3,000,000	100%	Complete
Environment management								
Non-financial assets								
Supply of lpg cylinders in north kinangop ward	2020/21	North kinangop	Cgn	3,000,000	3,000,000	0	100%	Project work completed
Supply of lpg cylinders in mirangine	2020/21	Mirangine	Cgn	3,000,000	2,601,279	398,721	5%	Procurement done
Supply of lpg cylinder to the elderly- lower shamata	2020/21	Shamata	Cgn	2,500,000	877,430	1,622,570	100%	Complete
Supply of lpg cylinder to the elderly- olbolosat shamata	2020/21	Shamata	Cgn	3,000,000	3,000,000	0		
Supply of lpg cylinder to the elderly- kirimanjaro and canary shamata	2020/21	Shamata	Cgn	1,954,900	1,537,624	417,276	0%	Not done
Supply of lpg cylinders- magumu ward	2020/21	Magumu	Cgn	4,000,000	4,000,000	0	100%	Lpg supplied and is be distributed to the community.
Development								

Rehabilitation of degraded sites.- western escarpment of aberdare along riparian land	2020/21	Ndaragwa central	Cgn	800,000	800,000	0	100%	Seedlings delivered and distributed
Seedlings propagation for high value trees	2020/21	Ndaragwa central	Cgn	500,000	495,617	4,383	100%	Seedlings delivered and distributed
Climate change resilience								
Development								
Increase trees cover and forest cover program:adopt and nurture a tree(anat) programme support community based tree nurseries- 5 sub catchments, one in each ward	2020/21		Cgn	5,000,000	0	5,000,000	0%	Survey of sites
Catchment and ecosystem management - review of 2 wruas and cfa management plans	2020/21		Cgn	2,000,000	0	2,000,000	0%	Survey of sites
Integrated institutions programme and green hubs	2020/21		Cgn	2,000,000	0	2,000,000	0%	Survey of sites

programme -1 in every subcounty								
Floods and disaster control-disilting 1 water pan	2020/22		Cgn	1,500,000	0	1,500,000	0%	Not done
Irrigation and drainage								
Development								
Kwa moa irrigation project borehole-mirangine	2020/21	Mirangine	Cgn	2,200,000	0	2,200,000	5%	Procurement done
Youth empowerment in irrigation- leshau pondo:supply of 3 water tanks	2020/21	Leshau pondo	Cgn	500,000	0	500,000	100%	Complete
Mirangine-makara irrigation project	2020/21	Mirangine	Cgn	800,000	0	800,000	85%	Ongoing
Githima water project- supply and laying of pipes mirangine	2020/21	Mirangine	Cgn	3,000,000	0	3,000,000	5%	Procurement process complete
Natural resources								
Development								
Bamboo seedling (implementation of kefri mou on bamboo propogation to rehabilitate graded areas)	2020/21		Cgn	800,000	0	800,000		
Tourism development and marketing								

Support to youth group hikers with assorted hiking gear for economic empowerment (shamata gate)	2020/21	Shamata	Cgn	250,000	250,000	0		
Support to youth group hikers with assorted for economic empowerment (njabini gate)	2020/21	Njabini kibururu	Cgn	250,000	250,000	0		
Support to youth group hikers with assorted for economic empowerment (ndunyu-njeru gate)	2020/21	North kinangop	Cgn	250,000	250,000	0		
Support to youth group hikers with assorted for economic empowerment (geta gate)	2020/21	Geta	Cgn	250,000	250,000	0		
Support to youth group hikers with assorted for economic empowerment (wanjohi gate)	2020/21	Wanjohi	Cgn	250,000	250,000	0		
Ol' kalou arboretum maintenance of the events ground	2020/21	Kaimbaga	Cgn	200,000	200,000	0		

and perimeter live fence								
Development								
Conservation of lake ol'bolosat construction marketing bill board at kasuku	2020/21	Weru	Cgn	300,000	250,000	50,000	0%	Procurement done
Conservation of lake ol'bolosat construction of a pit latrine for health & sanitation	2020/21	Weru	Cgn	600,000	0	600,000	0%	Procurement done
Conservation of lake ol'bolosat construction of a gate, cubicle and a barrier for revenue collection	2020/21	Weru	Cgn	500,000	0	500,000	0%	Procurement done
Conservation of lake ol'bolosat purchase and delivery one boat for local community conservation groups (loccog)	2020/21	Ndaragwa central	Cgn	750,000	750,000	0	100%	Complete
Conservation of lake ol' bollosat - construction of boat docking jetty at the lake	2020/21	Weru	Cgn	300,000	0	300,000	0%	Procurement done

Conservation of lake ol'bolosat water distribution network from karandi b/hole to the lake	2020/21	Weru	Cgn	500,000	0	500,000	0%	Procurement done
Ol'kalou arboretum- phase 2 completion of solar heated swimming pool and septic tank - kaimbaga	2020/21	Kaimbaga	Cgn	20,600,000	16,525,302	4,074,698	90%	Ongoing
Ol'kalou arboretum- water distribution and electricity installation and transmission	2020/21	Kaimbaga	Cgn	400,000	400,000	0	100%	Complete
Ol'kalou arboretum- mount eco-sitting benches	2020/21	Kaimbaga	Cgn	250,000	0	250,000	0%	Procurement done
Ol'kalou arboretum- signage - kaimbaga	2020/21	Kaimbaga	Cgn	300,000	0	300,000	0%	Procurement done
Ol' kalou arboretum installation of eco-bins	2020/21	Kaimbaga	Cgn	100,000	0	100,000	0%	Procurement done
Development-pending bills								
Supply of borehole gravel	2017/18		Cgn	1,808,100	1,808,100	0		

packing - county wide - 2017/2018 fy (laggeo east africa)								
Weru- kariko water project- additional solar panels		Weru	Cgn	1,000,000	0	1,000,000	100%	Complete
Githabai- nyakio pry b/h - construction of water tower		Githabai	Cgn	1,600,000	0	1,600,000	0	Procurement ongoing
Phase ii borehole construction of water tower - githabai-jordan ltd-2019/20 fy		Githabai	Cgn	1,600,000	1,599,950	50	0	Procurement ongoing
Kaimbaga - supply and laying of distribution pipes in bahati and kaimbaga dispensary borehole water projects		Kaimbaga	Cgn	3,000,000	0	3,000,000	0%	Not done
Kaimbaga - canaan idp water distribution- kaimbaga- (triweka investments) 2019/20 fy		Kaimbaga	Cgn	2,199,700	1,699,800	499,900	0%	Borehole not drilled
North kinangop - supply of lpg gas cylinders 6kg, gas and burner		North kinangop	Cgn	1,000,000	0	1,000,000	5%	Not delivered

Githabai- heni wp construction of water tower and supply of 2no. 10,000ltrs tanks-githabai-2019/20 fy	2019/20	Githabai	Cgn	1,600,000	0	1,600,000	0%	Procurement ongoing
Ongoing works						0		
Murungaru - muhonia turasha water project - kagongo borehole drilling	2020/21	Murungaru	Cgn	2,300,000	0	2,300,000	100%	Project work completed
Rurii- plot 10 borehole drilling, casing and test pumping	2020/21	Rurii	Cgn	2,500,000	0	2,500,000	0%	Procurement stage
Plastic tanks for the elderly & vulnerable group-shamata	2020/21	Shamata	Cgn	1,794,303	0	1,794,303		Partly done
Kanjuiri - wiyumiririe borehole water project construction of water tower and installation of 2 x 10m3 plastic tanks	2020/21	Kanjuiri	Cgn	1,599,150	0	1,599,150	0%	Stalled project
Engineer - lower munyaka borehole drilling and thindi borehole equipping	2020/21	Engineer	Cgn	2,500,000	0	2,500,000	80%	Lower munyaka borehole drilling already completed. Thindi borehole is a dry borehole,

								therefore can't be equipped.
Rurii - githunguri water project fencing and supply of pipes	2020/21	Shamata	Cgn	1,599,995	0	1,599,995	100%	Complete
Rurii - supply of lpg gas cylinders 6kg, gas and burner	2020/21	Rurii	Cgn	1,500,000	0	1,500,000	100%	Complete
Gathanji-kamukuji water project borehole drilling, casing, hydrological survey and wra	2020/21	Gathanji	Cgn	2,449,530	0	2,449,530	***	Borehole and casing done-has issue technical issues
Rurii - kimende borehole - drilling casing and pump testing	2020/21	Rurii	Cgn	1,999,990	0	1,999,990	0%	Insufficient funds
Kanjuiri - kirathimo borehole eia-hydrogeological survey and wiyumiririe wp supply of pipes	2020/21	Kanjuiri	Cgn	4,049,844	0	4,049,844 0	100%	Bore hole drilled Pipes supplied
Mirangine-highwood borehole drilling and supply of pipes	2020/21	Mirangine	Cgn	3,699,775	0	3,699,775	100%	Complete
Karau- gachwe-glad force borehole supply	2020/21	Karau	Cgn	599,627	0	599,627	100%	Complete

and installation of solar panel and renovation and repair of muiri borehole								
Gatimu- gikingi water project piping	2019/20	Gatimu	Cgn	2,998,700	0	2,998,700	0%	Not done
Gatimu- supply and installation of solar power panels and construction of 6m high solar panels support structures facilities at gatimu and nyakanja water project	2020/21	Gatimu	Cgn	19,990,842	0	19,990,842	90%	Gatimu wp complete 100% ,nyakanja wp-court case 90%
Karandi irrigation project weru	2020/21	Weru	Cgn	2,999,800	0	2,999,800	0%	Not done
Mataara irrigation project-lower mataara ndaragwa central	2020/21	Ndaragwa	Cgn	1,999,980	0	1,999,980	0%	Not done
Construction of solar heated swimming pool and support facilities ol-kalou arboretum in kaimbaga	2020/21	Kaimbaga	Cgn	4,404,135	0	4,404,135	90%	Ongoing
Githabai- phase 2 water project-supply and	2020/21	Githabai	Cgn	1,950,000	0	1,950,000	0%	Procurement ongoing

installation of solar panels								
Kaimbaga- drilling of canaan and mwiyumia boreholes	2020/21	Githabai	Cgn	5,000,000	0	5,000,000	0%	Procurement ongoing
Githioro- supply & laying of pipes- shecago ventures	2020/21	Githioro	Cgn	3,300,000	0	3,300,000		
Rurii matara b/h- installation of submersible pump	2020/21	Rurii	Cgn	1,205,000	0	1,205,000	0%	Not done
Githabai- supply & laying of pipes and accessories	2020/21	Githioro	Cgn	3,520,000	0	3,520,000	100%	Complete
Mirangine- shoreport ltd-high wood borehole equipping	2020/21	Mirangine	Cgn	3,849,600	0	3,849,600	100%	Complete
Mirangine- kurungu borehole water project eia, drilling and pump testing	2020/21	Mirangine	Cgn	2,258,900	0	2,258,900	100%	Complete
Mwireri water tower & rumathi control panel and fencing - kaimbaga	2020/21	Kaimbaga	Cgn	2,999,983	0	2,999,983	100%	Complete
Kipipiri supply of pipes	2020/21	Kipipiri	Cgn	300,000	0	300,000		

Geta- kariahu construction of a tank	2020/21	Geta	Cgn	1,200,000	0	1,200,000		
Gichungo b/h equipping	2020/21	Kaimbaga	Cgn	3,799,976	0	3,799,976	70%	No tank connection
Gathanji kamukunji water tower & installation of solar system	2020/21	Gathanji	Cgn	3,999,999	0	3,999,999	0%	Not done
Gathanji kamukunji construction of power house & submersible pump	2020/21	Gathanji	Cgn	1,900,000	0	1,900,000	0%	Not done
Kieni bh supply and installation of solar powered pumps and solar system.	2020/21	Kaimbaga	Cgn	3,749,000	0	3,749,000	40%	Pump not installed,.no tank connection
Gichungo & mwireri bh drilling	2020/21	Kaimbaga	Cgn	3,999,966	0	3,999,966	100%	Complete
Kiganjo primary sch water point	2020/21	Kaimbaga	Cgn	1,499,991	0	1,499,991	0%	Not done
Mirangine- kurungu bore hole equipping	2020/21	Mirangine	Cgn	3,798,950	0	3,798,950	0%	Not done
Mwireri bh equipping	2020/21	Kaimbaga	Cgn	3,899,910	0	3,899,910	70%	No tank connection
Construction of kandutura and kieni water towers	2020/21	Kaimbaga	Cgn	3,298,908	0	3,298,908	50%	No tank connection

Construction of arboretum ground in olkalou	2020/21	Kaimbaga	Cgn	3,278,000	0	3,278,000	90%	Ongoing
Makara spring weir	2020/21	Mirangine	Cgn	1,998,800	0	1,998,800	90%	Ongoing
Supply & laying of pipes and accessories@ muhonia turasha water project	2020/21	Githioro	Cgn	2,405,755	0	2,405,755	0%	Procurement ongoing
Construction of kianjogu water tank - murungaru ward	2020/21	Murungaru	Cgn	2,200,000	0	2,200,000	0%	Procurement ongoing
Kamande bh equipping, pump, solar power installation	2020/21	Kaimbaga	Cgn	3,799,950	0	3,799,950	40%	Pump not installed, no tank connection
Supply of lpg cylinders - geta(gerek)	2020/21	Geta	Cgn	3,000,000	0	3,000,000	100%	Complete
Supply of water to various hand washing points	2020/21		Cgn	420,000	0	420,000		
Kiriita ward-supply and installation of 5000 litre tanks for nairobi ecde and maguna ecde including guttering	2020/21	Kiriita	Cgn	200,000	0	200,000	100%	Complete-supplied to mung'etho and kware ecde
Central ward-mithuri water project	2020/21	Ndaragwa central	Cgn	1,499,909	0	1,499,909	0%	Not done

Ndaragwa central-dm dam supply and installation of solar pump	2020/21	Ndaragwa central	Cgn	1,746,000	0	1,746,000	0%	Not done
Assorted water works- charagita ward	2020/21	Charagita	Cgn	3,998,900	0	3,998,900	100%	Complete
Charagita - completion of oleimutia water project	2020/21	Charagita	Cgn	1,500,000	0	1,500,000	100%	Rerouting of electric lines done
Njabini- borehole drilling and testing pumping	2020/21	Njabini	Cgn	2,150,000	0	2,150,000	0%	Procurement ongoing
Karau- munyeki borehole fencing and construction of power house supply and installation of distribution mains	2020/21	Karau	Cgn	1,649,557	0	1,649,557	100%	Complete
Gathanji- kwa ngara borehole equipping	2020/21	Gathanji	Cgn	3,798,165	0	3,798,165	50%	Solar assembly done- ongoing
Gathanji- kwa ngara borehole - construction of powerhouse	2020/21	Gathanji	Cgn	200,000	0	200,000	0%	Not started
Mirangine- kihuhu distribution of pipes	2020/21	Mirangine	Cgn	1,999,830	0	1,999,830	50%	Ongoing

Ndaragwa central- muti-umwe pry water project piping	2020/21	Ndaragwa central	Cgn	2,000,000	0	2,000,000	0%	Not done
Ndaragwa central - supply and laying of pipes for the distribution network at kanyagia	2020/21	Ndaragwa central	Cgn	3,000,000	0	3,000,000	0%	Not done
Central - supply and laying of pipes for the distribution network at muruai and supply and installation of dm water pump for the distribution network at muruai	2020/21	Ndaragwa central	Cgn	3,000,000	0	3,000,000	0%	Not done
Karau - muiri water project solar and supply of pipes	2020/21	Karau	Cgn	1,600,000	0	1,600,000	0%	Procurement stage
Geta - kagongo water project- supply and installation of pipes	2020/21	Geta	Cgn	1,400,000	0	1,400,000		
Kaimbaga -2no. Power house (kamande and kieni) and	2020/21	Kaimbaga	Cgn	1,000,000	0	1,000,000	0%	Not done

painting works in mumbi and bahati boreholes								
Magumu - mwenda-andu pump testing	2020/21	Magumu	Cgn	100,000	0	100,000	0%	Procurement ongoing
Engineer ward - raitha kahuru water project supply of pipes	2020/21	Engineer	Cgn	800,000	0	800,000	0%	Procurement ongoing
Charagita- supply and installation of submersible pump for oleimutia borehole fy 2017/2018	2017/18	Charagita	Cgn	2,599,380	0	2,599,380	80%	Supply and installation of surface pump at oleimutia water project ongoing.
Kihurure supply and laying of pipes	2020/21	Kaimbaga	Cgn	2,002,000	0	2,002,000	0%	Not done
Distribution pipes for mwiyumia boreholes, gituamba water point and bluecity point	2020/21	Kaimbaga	Cgn	1,505,968	0	1,505,968	0%	Borehole not drilled
North kinangop-supply and delivery of tia wira water pump.	2020/21	North kinangop	Cgn	999,442	0	999,442	0%	Procurement ongoing
Drilling of kagondo borehole muhonia turasha water project	2020/21	Murungaru	Cgn	2,300,000	0	2,300,000	100%	Drilled and complete-not paid

Mirangine- installation of bore hole withdrawal pipes, submersible pump,solar pannels and support structure for gituamba bore hole	2020/21	Mirangine	Cgn	3,849,600	0	3,849,600	10%	Ongoing- hydrogeological survey done
Shamata -supply of lpg gas cylinders 6kg, gas and burner- simbara	2020/21	Shamata	Cgn	1,999,500	0	1,999,500	100%	Complete
North kinangop- construction of elevated steel tank tower at umoja githae water project	2020/21	North kinangop	Cgn	1,458,185	Paid		100%	Completed in 2019/20fy and paid
Gathanji- kamukunji water project borehole drilling and casing, hydrological survey and acquire wra permit	2020/21	Gathanji	Cgn	2,449,530	0	2,449,530	0%	Not started-repeated project
Kanjuiri- wiyumiririe wp- supply and laying of pipes and construction of water kiosk	2020/21	Kanjuiri	Cgn	1,000,000	0	1,000,000	100%	Complete

Rurii -supply of pipes to maran borehole,kahonge and mugathika borehole	2020/21	Rurii	Cgn	700,000	0	700,000	0%	Not done
Enginer ward - thindi borhole equipping with solar system	2020/21	Enginer	Cgn	2,500,000	0	2,500,000	0%	Thindi borehole is a dry borehole.
Kipipiri - supply and delivery of pipes -kamahia wp	2020/21	Kipipiri	Cgn	2,000,000	0	2,000,000	100%	Complete

**LAND HOUSING AND PHYSICAL PLANNING
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

	Printed/revised budget estimates			Expenditure			Implementation status (%)
Name of the Programme	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
Lands, Housing &pp(pending bills)	24,341,080	450000	23,891,080	0	1,620,000	1,620,000	7%
Land Administration and Management	32,471,545	10,651,545	21,820,000	10,044,515	0	10,044,515	31%
Land Surveying and mapping	9,488,000	9,488,000	0	5,460,915	0	5,460,915	58%
Physical Planning Services	9,810,455	5,673,200	4,137,255	5,645,893	0	5,645,893	58%
Housing Development and Management	4,370,000	4,370,000	0	4,363,275	0	4,363,275	100%
Grand Total	80,481,080	30,632,745	49,848,335	25,514,598	1,620,000	27,134,598	34%

PROJECTS IMPLEMENTATION STATUS

Land Administration and Management									
Project title	Expected duration of the project	Location of the project / Ward	Sources of funds	Description of activities	indicators	Estimated budgeted value of the project	Actual expenditure(ksh) Fy 2020/2021	Status of the project% of completion	Remarks
Magumu ward- Acquisition of access road - Mukeu	2021/2022	Magumu	CGN	Purchase of land	-Title -Sale Agreement	4,300,000	0	60%	The parcel is at sub-division
Acquisition of Land for ECDE Centre and access roads Shamata	2021/2022	Shamata	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	15%	To be advertised (for ECDE)
Acquisition of Land for social amenity/access roads- Nyakio ward	2021/2022	Nyakio	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	35%	Negotiation stage
Githabai ward - Kahuho ECDE Land Parcel	2021/2022	Githabai	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	20%	The Title deed has issues
Acquisition of Land - Njabini	2021/2022	Njabini	CGN	Purchase of land	-Title -Sale Agreement	570,000	0	60%	The parcel is at sub-division
Engineer ward- Gachicio water tank land	2021/2022	Engineer	CGN	Purchase of land	-Title -Sale Agreement	350,000	0	60%	The parcel is at sub-division
Engineer ward- White house-Gitonga	2021/2022	Engineer	CGN	Purchase of land	-Title -Sale Agreement	650,000	0	5%	Process Pending due to

access road land									succession issues
Githioro- Acquisition of land parcels for access roads	2021/2022	Githioro	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	25%	Valuation in progress
Acquisition of land for Murungaru	2021/2022	Murungaru	CGN	Purchase of land	-Title -Sale Agreement	1,900,000	0	30%	The advert was non-responsive
Acquisition of Land Parcels - Karau	2021/2022	Karau	CGN	Purchase of land	-Title -Sale Agreement	2,800,000	0	5%	Planned site visit
Acquisition of Gituamba Road access road- Mirangine	2021/2022	Mirangine	CGN	Purchase of land	-Title -Sale Agreement	1,750,000	0	35%	Negotiation
Leshau Pondo- Acquisition of 1 acre parcel of land	2021/2022	Leshau Pondo	CGN	Purchase of land	-Title -Sale Agreement	1,500,000	0	20%	Vendor declined to sell 1 acre of land
Gathanji- Purchase of land for ECDE (Ngatho farm)	2021/2022	Gathanji	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	60%	The parcel is at sub-division
Gathanji- Purchase of land for Mung'etho polytechnic	2021/2022	Gathaji	CGN	Purchase of land	-Title -Sale Agreement	1,200,000	0	85%	Conveyance done awaiting payment

Land Surveying and Mapping

Name of the programme	Expected duration of the project	Location of the project / Ward	Sources of funds	Description of activities	indicators	Estimated budgeted value of the project	Actual expenditure(ksh) Fy 2020/21	Status of the project% of completion	Remarks
-----------------------	----------------------------------	--------------------------------	------------------	---------------------------	------------	---	------------------------------------	--------------------------------------	---------

Purchase of Survey Equipments (1 Complete set)	2021/2022	Countywide	CGN	Survey and Mapping	Maps	4,000,000	0	80%	Awaiting delivery
Physical Planning Services									
Project title	Expected duration of the project	Location of the project	Sources of funds	Description of activities	indicators	Estimated budgeted value of the project	Actual expenditure(ksh) Fy 2020/21	Status of the project% of completion	Remarks
County Spatial Plan (Final Contract balance)	2020/2021	Countywide	CGN	Mapping of resources	Spatial Plan	4,137,255	0	97%	This is an ongoing phased project

**TRANSPORT, ENERGY AND PUBLIC WORKS
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Public Works	390,587,779	16,622,800	373,964,979	16,621,870	64,561,455	81,183,325	20.78
Transport	669,696,261	53,835,000	615,861,261	53,820,142	489,526,004	543,346,146	81.13
Energy	68,997,260	50,677,260	18,320,000	36,390,000		36,390,000	52.74
Emergency response and preparedness	7,000,000	7,000,000		5,099,305		5,099,305	72.85
Total	1,136,281,300	128,135,060	1,008,146,240	111,931,317	554,087,459	666,018,776	58.61

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project % of completion
Other Road works	2021/22	Magumu	CGN	-		
Gathairu road	2021/22	Magumu	CGN	1,800,000.00	1,766,888.00	COMPLETE
Lizbet Road	2021/22	Magumu	CGN	1,800,000.00	1,731,535.00	COMPLETE
Culverts	2021/22	Magumu	CGN	2,500,000.00	2,469,970.00	COMPLETE
Rurii road	2021/22	Magumu	CGN	2,500,000.00	2,500,000.00	COMPLETE
Karaya Road	2021/22	Magumu	CGN	2,000,000.00	1,932,115.00	COMPLETE
Bamboo Village Road	2021/22	Magumu	CGN	1,500,000.00	1,461,827.00	COMPLETE
Wa Bonnie Road	2021/22	Magumu	CGN	1,900,000.00	1,869,817.00	COMPLETE
Mutonyora C- Wa Njeri Road	2021/22	Magumu	CGN	2,700,000.00		NOT PROCURED
Kimani- Githua Road	2021/22	Magumu	CGN	2,300,000.00		NOT PROCURED
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Magumu	CGN	10,000,000.00	5,000,000.00	
Other road works	2021/22	Nyakio	CGN	-		
Rwanyambo Secondary- ACK Church road- Heavy grading, gravelling, compacting, drainage works culvert installation	2021/22	Nyakio	CGN	1,000,000.00	4,958,706.00	COMPLETE
Assorted grading, gravelling, bush clearing and drains maintenance	2021/22	Nyakio	CGN	4,000,000.00		COMPLETE
Kimani Warima Road	2021/22	Nyakio	CGN	1,500,000.00	1,500,000.00	COMPLETE
Githioro Road	2021/22	Nyakio	CGN	1,500,000.00	1,500,000.00	COMPLETE
Haraka ECDE centre road	2021/22	Nyakio	CGN	2,000,000.00	1,969,174.00	COMPLETE
Upper mugo roads	2021/22	Nyakio	CGN	1,500,000.00	1,500,000.00	COMPLETE

Gatitu Riverside link roads	2021/22	Nyakio	CGN	1,500,000.00	1,500,000.00	COMPLETE
Completion of Lower Yaang'a and Church Roads	2021/22	Nyakio	CGN	1,500,000.00	1,500,000.00	COMPLETE
Assorted culverts	2021/22	Nyakio	CGN	2,000,000.00	1,974,542.00	COMPLETE
Cuba- Muni Road	2021/22	Nyakio	CGN	2,000,000.00	-	NOT PROCURED
Completion of lower Kihunguru Road	2021/22	Nyakio	CGN	1,000,000.00	-	NOT PROCURED
Road maintenance using County's in-house Road Machinery & Equipment - Additional funding	2021/22	Nyakio	CGN	1,000,000.00	-	
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Nyakio	CGN	5,000,000.00	2,800,000.00	
Other Road Works	2021/22	Githabai	CGN			
Wanyoike Road Gabions , backfilling, Mureith rural roads-4No. Culvert installations, Gabiuons works and Bnackfilling	2021/22	Githabai	CGN	1,500,000.00	4,438,057.00	COMPLETE
Simba-Kangondo Roads and Gwa senior Bridge gabions and back filling works	2021/22	Githabai	CGN	3,000,000.00		COMPLETE
Gathuru-Kayole-Apostolic Church Road	2021/22	Githabai	CGN	4,500,000.00	-	COMPLETE
Midland-Mboga Kiunyu Road	2021/22	Githabai	CGN	2,500,000.00	2,500,000.00	COMPLETE
Rural -wakahinga Road	2021/22	Githabai	CGN	2,500,000.00	2,435,946.00	COMPLETE
Gathanga-kahuho road	2021/22	Githabai	CGN	2,500,000.00	2,435,946.00	COMPLETE
Githuri road/Wassamuel Road -Kiambarambara Road	2021/22	Githabai	CGN	4,000,000.00	3,969,052.00	COMPLETE
Assorted Culverts	2021/22	Githabai	CGN	2,000,000.00	1,909,184.00	COMPLETE
Assorted road network-Nyakio(4KM)	2021/22	Githabai	CGN	4,000,000.00	3,969,930.00	COMPLETE
Koinange village roads	2021/22	Githabai	CGN	4,000,000.00	3,969,940.00	COMPLETE

Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Githabai	CGN	10,000,000.00	10,000,000.00	
Other Road works	2021/22	Njabini	CGN	-		
Dr. Mathenge Road	2021/22	Njabini	CGN	1,000,000.00	1,000,000.00	COMPLETE
Komu Road	2021/22	Njabini	CGN	1,000,000.00	1,000,000.00	COMPLETE
Kabutu Road	2021/22	Njabini	CGN	1,000,000.00	1,000,000.00	COMPLETE
Kianjata Road	2021/22	Njabini	CGN	1,000,000.00	959,106.00	COMPLETE
Kiambunda Road	2021/22	Njabini	CGN	1,000,000.00	984,460.00	COMPLETE
Muchibau Secondary School Road	2021/22	Njabini	CGN	1,500,000.00	1,500,000.00	COMPLETE
Assorted grading	2021/22	Njabini	CGN	3,000,000.00	2,939,460.00	COMPLETE
Gitari/Kibindo Road	2021/22	Njabini	CGN	1,500,000.00	1,500,000.00	COMPLETE
Mwalimu Nyingi/Njihia Road	2021/22	Njabini	CGN	1,500,000.00		COMPLETE
Nyaru Road	2021/22	Njabini	CGN	1,500,000.00	1,469,940.00	COMPLETE
Wa Peter Road	2021/22	Njabini	CGN	1,000,000.00	1,000,000.00	COMPLETE
Assorted culvert works	2021/22	Njabini	CGN	1,000,000.00	958,396.00	COMPLETE
Muhammed-Pastor Kariuki road	2021/22	Njabini	CGN	1,500,000.00	1,459,893.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Njabini	CGN	5,000,000.00	5,000,000.00	
Other road works	2021/22	Gathaara	CGN	-		
Waoke road	2021/22	Gathaara	CGN	2,300,000.00	2,300,000.00	COMPLETE
Mwenje road	2021/22	Gathaara	CGN	1,500,000.00	1,437,158.00	COMPLETE
Padre Githabai road	2021/22	Gathaara	CGN	3,100,000.00	3,100,000.00	COMPLETE
Mwihoko pry road	2021/22	Gathaara	CGN	1,200,000.00	1,136,699.00	COMPLETE
Line Moja road	2021/22	Gathaara	CGN	3,100,000.00	3,065,300.00	COMPLETE
Kariahu road	2021/22	Gathaara	CGN	2,000,000.00	2,000,000.00	COMPLETE
Mutamaiyu road	2021/22	Gathaara	CGN	2,200,000.00	2,133,112.00	COMPLETE
Ritho road	2021/22	Gathaara	CGN	2,100,000.00	2,100,000.00	COMPLETE
Mortuary Raitha road	2021/22	Gathaara	CGN	2,300,000.00	1,960,565.00	COMPLETE
Mwihoko U- road	2021/22	Gathaara	CGN	2,000,000.00		COMPLETE

Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathaara	CGN	5,000,000.00	3,977,049.00	
Other road works	2021/22	Engineer	CGN	-		
Itomboya road	2021/22	Engineer	CGN	1,900,000.00	1,836,003.00	COMPLETE
Kimotho - Kirathimo road	2021/22	Engineer	CGN	1,800,000.00	1,800,000.00	COMPLETE
Factory mamba road	2021/22	Engineer	CGN	1,800,000.00	1,500,000.00	COMPLETE
Assorted culverts	2021/22	Engineer	CGN	1,800,000.00	1,739,316.00	COMPLETE
Kimemia- Wamari road	2021/22	Engineer	CGN	2,000,000.00	1,939,395.00	COMPLETE
Kingimeri road	2021/22	Engineer	CGN	1,500,000.00	4,396,225.00	COMPLETE
Kamunyaka b/h road	2021/22	Engineer	CGN	1,500,000.00		COMPLETE
Makutano- Kahuru road	2021/22	Engineer	CGN	1,500,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Engineer	CGN	5,000,000.00	4,217,625.00	
Other road works	2021/22	North kinangop	CGN	-		
Assorted grading	2021/22	North kinangop	CGN	2,000,000.00	-	COMPLETE
Assorted gravelling- Kiambariki	2021/22	North kinangop	CGN	2,500,000.00	4,931,821.00	COMPLETE
Assorted gravelling - Kitiri	2021/22	North kinangop	CGN	2,500,000.00		COMPLETE
Assorted gravelling - Nandarasi	2021/22	North kinangop	CGN	3,500,000.00	3,467,351.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	North kinangop	CGN	5,000,000.00	2,000,000.00	
Other road works	2021/22	Murungaru	CGN	-		
Kianjogu road	2021/22	Murungaru	CGN	3,000,000.00	3,000,000.00	COMPLETE
Assorted culverts	2021/22	Murungaru	CGN	2,000,000.00	1,939,977.00	COMPLETE
CDF-Hianyu road	2021/22	Murungaru	CGN	3,000,000.00	2,969,265.00	COMPLETE
C69-Muchere road	2021/22	Murungaru	CGN	2,600,000.00	2,567,141.00	COMPLETE

Kwa rigu road-Grading & Gravelling	2021/22	Murungaru	CGN	1,000,000.00	1,000,000.00	COMPLETE
Kahuho shamata road	2021/22	Murungaru	CGN	3,000,000.00	1,000,000.00	COMPLETE
Culvert installation (Njiku culvert)	2021/22	Murungaru	CGN	200,000.00	199,482.00	COMPLETE
Top life-Githaraba road	2021/22	Murungaru	CGN	2,500,000.00	2,465,334.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Murungaru	CGN	5,000,000.00	3,038,000.00	
Other road works	2021/22	Geta	CGN			
Kianjogu, Mundoro, churches roads	2021/22	Geta	CGN	4,000,000.00	3,967,508.00	COMPLETE
Gathuthi, Munanda, Bethieli, Waiyego roads	2021/22	Geta	CGN	4,000,000.00	3,963,917.00	COMPLETE
Rumwe, Muthama, Runanu Kung'u, Dispensary roads	2021/22	Geta	CGN	4,000,000.00	3,969,840.00	COMPLETE
Kamucibi, Kiriani roads	2021/22	Geta	CGN	4,000,000.00	3,963,262.00	COMPLETE
Mutungu Willy Nyutu, Mihato tank, Wamuceru roads	2021/22	Geta	CGN	4,000,000.00	3,961,800.00	COMPLETE
Kagongo roads	2021/22	Geta	CGN	4,000,000.00	3,965,112.00	COMPLETE
Canteen Marimu B roads	2021/22	Geta	CGN	3,000,000.00	-	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Geta	CGN	-		
Road maintenance using County's in-house Road Machinery & Equipment - Additional funding	2021/22	Githioro	CGN	2,000,000.00	2,000,000.00	
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Githioro	CGN	5,000,000.00	4,698,094.00	
Gachuha road access - Flagship	2021/22	Githioro	CGN	1,600,000.00		
Assorted Curlverts- 5 Lines	2021/22	Githioro	CGN	750,000.00		

Other road works	2021/22	Kipipiri	CGN	-		
Gordon wendani road	2021/22	Kipipiri	CGN	3,000,000.00	4,936,020.00	COMPLETE
Karua road	2021/22	Kipipiri	CGN	2,000,000.00		COMPLETE
Ha wambui - gitwe road	2021/22	Kipipiri	CGN	2,000,000.00	1,966,360.00	COMPLETE
Wamalitha - kanyari road	2021/22	Kipipiri	CGN	2,000,000.00	3,938,032.00	COMPLETE
Forest one wangoe road	2021/22	Kipipiri	CGN	2,000,000.00		COMPLETE
Assorted culverts	2021/22	Kipipiri	CGN	2,300,000.00		NOT PROCURED
Road maintenance using County's in-house Road Machinery & Equipment for Lereshwa, Malewa and Kipipiri location roads	2021/22	Kipipiri	CGN	10,000,000.00	2,825,000.00	
Other road works	2021/22	Wanjohi	CGN			
DN- Kimuru Road	2021/22	Wanjohi	CGN	3,500,000.00	3,469,236.00	COMPLETE
Sky High-IDP Road	2021/22	Wanjohi	CGN	2,500,000.00	2,469,360.00	COMPLETE
Mira B- Kaihu Road	2021/22	Wanjohi	CGN	2,500,000.00	4,934,305.00	COMPLETE
Kimuru - Catholic Road	2021/22	Wanjohi	CGN	2,500,000.00		
Road maintenance using County's in-house Road Machinery & Equipment - Additional funding	2021/22	Wanjohi	CGN	2,550,000.00	2,550,000.00	
Road maintenance using County's in-house Road Machinery & Equipment for Lereshwa, Malewa and Kipipiri location roads	2021/22	Wanjohi	CGN	7,000,000.00	7,000,000.00	
Other Road Works	2021/22	Kaimbaga	CGN	-		
Assorted culvert works	2021/22	Kaimbaga	CGN	4,000,000.00		COMPLETE
Gituamba B roads	2021/22	Kaimbaga	CGN	4,000,000.00	3,952,571.00	COMPLETE
Aberdare school to gwa kibe road	2021/22	Kaimbaga	CGN	2,500,000.00		COMPLETE
Mahinga roads	2021/22	Kaimbaga	CGN	2,599,500.00		COMPLETE
Koinange roads	2021/22	Kaimbaga	CGN	2,799,999.00		COMPLETE
Jua kali roads	2021/22	Kaimbaga	CGN	3,280,000.00		COMPLETE

Simba Roads	2021/22	Kaimbaga	CGN	4,000,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Kaimbaga	CGN	7,511,261.00	7,511,261.00	
Other road works	2021/22	Karau	CGN	-		
Assorted culvert works	2021/22	Karau	CGN	1,000,000.00		COMPLETE
Assorted grading	2021/22	Karau	CGN	1,300,000.00		COMPLETE
Olkalou vatican karau	2021/22	Karau	CGN	2,500,000.00		COMPLETE
Assorted gravelling and spot patching	2021/22	Karau	CGN	3,000,000.00	2,793,800.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Karau	CGN	3,000,000.00	2,331,866.00	
Other road works	2021/22	Rurii	CGN	-		
Ha Mukurino-Kahungu Road	2021/22	Rurii	CGN	1,000,000.00	1,000,000.00	COMPLETE
Ha Mathenge- Kiboi Road-Murraming, Bush Clearing, drain maintenance and culvert installation	2021/22	Rurii	CGN	2,000,000.00	4,408,382.00	COMPLETE
Mazeras-Thitai Road	2021/22	Rurii	CGN	1,000,000.00		
Kigera- Mugumo Road	2021/22	Rurii	CGN	1,500,000.00		
Kimang'a Wamuti Road	2021/22	Rurii	CGN	1,500,000.00	1,461,008.00	COMPLETE
Gakoroba road	2021/22	Rurii	CGN	1,500,000.00	1,500,000.00	COMPLETE
Kairianja - Munanda Road	2021/22	Rurii	CGN	1,500,000.00	1,409,080.00	COMPLETE
Manyata -Kanyari road-grading, gravelling and construction of gabbions	2021/22	Rurii	CGN	2,000,000.00	1,959,128.00	COMPLETE
Assorted culvert works	2021/22	Rurii	CGN	2,000,000.00		
Matura Stage 1- Magomano Road	2021/22	Rurii	CGN	1,500,000.00	-	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Rurii	CGN	8,000,000.00	3,552,500.00	
Other road works	2021/22	Kanjuiri	CGN			

Assorted culvert works	2021/22	Kanjuiiri	CGN	1,800,000.00		
Assorted bush clearing and maintenance of drains	2021/22	Kanjuiiri	CGN	900,000.00	900,000.00	COMPLETE
Assorted spot patching	2021/22	Kanjuiiri	CGN	800,000.00	800,000.00	COMPLETE
New Light Road	2021/22	Kanjuiiri	CGN	1,300,000.00	1,300,000.00	COMPLETE
Gakuyo Road	2021/22	Kanjuiiri	CGN	1,500,000.00		COMPLETE
Baraka Road	2021/22	Kanjuiiri	CGN	1,500,000.00		COMPLETE
Tumaini Centre Road	2021/22	Kanjuiiri	CGN	1,300,000.00	1,300,000.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Kanjuiiri	CGN	5,000,000.00	5,000,000.00	
Other road works	2021/22	Mirangine	CGN	-		
Makara Rds	2021/22	Mirangine	CGN	3,000,000.00		COMPLETE
Kibendera Roads	2021/22	Mirangine	CGN	2,000,000.00		
Assorted culvert works	2021/22	Mirangine	CGN	2,000,000.00		COMPLETE
Assorted gravel patching	2021/22	Mirangine	CGN	2,500,000.00		COMPLETE
Kanyingi-Slow down Rd	2021/22	Mirangine	CGN	2,000,000.00		COMPLETE
Micharage Roads	2021/22	Mirangine	CGN	3,000,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Mirangine	CGN	8,000,000.00	8,000,000.00	
Gachagi-Olbolosat Rd	2021/22	Weru	CGN	4,000,000.00	3,942,242.00	COMPLETE
Wairua-Kamaina Primary Rd	2021/22	Weru	CGN	2,500,000.00	2,461,675.00	COMPLETE
49 Kawakawa-Muchu Road	2021/22	Weru	CGN	4,000,000.00	3,942,924.00	COMPLETE
Weru Secondary-Gachengo Road	2021/22	Weru	CGN	3,000,000.00	2,955,254.00	COMPLETE
Kareithi-Kahii Road	2021/22	Weru	CGN	4,000,000.00	3,960,185.00	COMPLETE
Kware-Catholic Extension	2021/22	Weru	CGN	1,500,000.00	1,500,000.00	COMPLETE
Gachigo-Pastor Karaba road	2021/22	Weru	CGN	4,000,000.00	3,947,992.00	COMPLETE
Culverts	2021/22	Weru	CGN		1,939,734.00	
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Weru	CGN	5,000,000.00	5,000,000.00	

Other road works	2021/22	Charagita	CGN	-		
Gathatwa Road	2021/22	Charagita	CGN	3,000,000.00	2,966,484.00	COMPLETE
Charagita - Githinjiro Road	2021/22	Charagita	CGN	2,000,000.00	4,933,098.00	COMPLETE
Matindiri- Kibau Road	2021/22	Charagita	CGN	3,000,000.00		COMPLETE
Assorted culvert works	2021/22	Charagita	CGN	1,500,000.00	-	COMPLETE
Muchemi-King'ori Road	2021/22	Charagita	CGN	3,000,000.00	3,000,000.00	COMPLETE
Assorted bush clearing and drainage works	2021/22	Charagita	CGN	1,500,000.00	4,403,260.00	COMPLETE
Hudson Road	2021/22	Charagita	CGN	1,500,000.00		COMPLETE
Gichura Road	2021/22	Charagita	CGN	1,500,000.00		COMPLETE
Munga School	2021/22	Charagita	CGN	1,000,000.00	-	COMPLETE
Wanderi- Munga Road	2021/22	Charagita	CGN	1,500,000.00		COMPLETE
Nett Road	2021/22	Charagita	CGN	1,000,000.00		COMPLETE
Extension of Ngatho Road	2021/22	Gathanji	CGN	2,000,000.00	3,000,000.00	COMPLETE
Kwa Mboga Road	2021/22	Gathanji	CGN	1,000,000.00		
Waici Road	2021/22	Gathanji	CGN	1,000,000.00		COMPLETE
Nguva Road	2021/22	Gathanji	CGN	2,000,000.00		
Gituamba huhoini road	2021/22	Gathanji	CGN	1,000,000.00	-	COMPLETE
Gituamba Laikipia road	2021/22	Gathanji	CGN	1,000,000.00		COMPLETE
Assorted culverts	2021/22	Gathanji	CGN	1,800,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji	CGN	5,000,000.00	5,000,000.00	
Other road works	2021/22	Gatimu	CGN	-		
Assorted grading works	2021/22	Gatimu	CGN	3,500,000.00	-	COMMENCEMENT
Assorted spot patching	2021/22	Gatimu	CGN	1,800,000.00	1,769,589.00	COMPLETE
Muhindi-equator-kisima kibathi-madaraka road	2021/22	Gatimu	CGN	2,000,000.00	1,939,237.00	COMPLETE
Kibathi-madaraka roads	2021/22	Gatimu	CGN	2,000,000.00	2,000,000.00	COMPLETE
Assorted culverts	2021/22	Gatimu	CGN	2,700,000.00	-	COMPLETE
Nyakariang'a tyre-Tank Dam-Pator ben road	2021/22	Gatimu	CGN	2,000,000.00	2,000,000.00	COMPLETE
Mutharia-gathiru-culvert gicheha road	2021/22	Gatimu	CGN	2,000,000.00	2,000,000.00	COMPLETE

Matron-kabunjo-prison road	2021/22	Gatimu	CGN	2,000,000.00	2,000,000.00	COMPLETE
Njunu-kanguu primary road	2021/22	Gatimu	CGN	2,000,000.00	1,928,923.00	COMPLETE
Pub- Muembu Road	2021/22	Gatimu	CGN	2,000,000.00	1,962,150.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gatimu	CGN	5,000,000.00	5,000,000.00	
Other road works	2021/22	Kiriita	CGN	-		
Ziwani roads	2021/22	Kiriita	CGN	2,500,000.00	3,928,784.00	COMPLETE
Baari roads	2021/22	Kiriita	CGN	1,500,000.00		COMPLETE
Mairo-Inya - Starehe Road	2021/22	Kiriita	CGN	3,000,000.00	-	COMPLETE
Karagoini roads	2021/22	Kiriita	CGN	2,000,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Kiriita	CGN	5,000,000.00	5,000,000.00	
Other road works	2021/22	Leshau	CGN	-		
Kiandegge secondary road	2021/22	Leshau	CGN	1,000,000.00	4,782,300.00	COMPLETE
Mama Nyika Kabera road	2021/22	Leshau	CGN	1,500,000.00		COMPLETE
Shauri mc road	2021/22	Leshau	CGN	1,500,000.00		COMPLETE
Mwalimu Weru road	2021/22	Leshau	CGN	1,000,000.00		COMPLETE
Aspen-Gachego road	2021/22	Leshau	CGN	1,000,000.00	967,260.00	COMPLETE
Muthega-Pastor Lydia road	2021/22	Leshau	CGN	1,000,000.00	967,784.00	COMPLETE
Passaka road	2021/22	Leshau	CGN	1,500,000.00	1,468,505.00	COMPLETE
Ndivai dispensary road	2021/22	Leshau	CGN	1,500,000.00	1,425,460.00	COMPLETE
Gwa Kungu town roads	2021/22	Leshau	CGN	1,500,000.00	1,436,164.00	COMPLETE
Mt. Moriah road	2021/22	Leshau	CGN	1,000,000.00	1,000,000.00	COMPLETE
Assorted culvert works	2021/22	Leshau	CGN	1,000,000.00		COMPLETE
Assorted grading	2021/22	Leshau	CGN	1,000,000.00	2,667,560.00	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Leshau	CGN	5,000,000.00	5,000,000.00	
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Leshau	CGN	2,000,000.00	2,000,000.00	
Other road works	2021/22	Ndaragwa	CGN	-		

Subego road	2021/22	Ndaragwa	CGN	3,000,000.00	-	COMPLETE
Assorted grading works	2021/22	Ndaragwa	CGN	5,000,000.00	4,967,744.00	COMPLETE
Assorted culverts	2021/22	Ndaragwa	CGN	5,000,000.00		COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Ndaragwa	CGN	10,000,000.00	9,999,700.00	
Other road works	2021/22	Shamata	CGN	-		
Mastoo roads	2021/22	Shamata	CGN	4,000,000.00	3,967,205.00	COMPLETE
Joise road	2021/22	Shamata	CGN	4,000,000.00		COMPLETE
Muhiriga roads	2021/22	Shamata	CGN	4,000,000.00	3,968,900.00	COMPLETE
Wangatafuthi roads	2021/22	Shamata	CGN	4,000,000.00	3,967,368.00	COMPLETE
Aeroplane road	2021/22	Shamata	CGN	4,000,000.00	-	COMPLETE
Pesi roads	2021/22	Shamata	CGN	4,000,000.00	-	COMPLETE
Mwihoti roads	2021/22	Shamata	CGN	4,000,000.00	3,967,810.00	COMPLETE
Karimaini roads	2021/22	Shamata	CGN	4,000,000.00	3,969,190.40	COMPLETE
Gikano roads	2021/22	Shamata	CGN	4,000,000.00	3,966,244.40	COMPLETE
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Shamata	CGN	5,000,000.00	5,000,000.00	
Ngware-Kimende road-Rurii	2021/22	Rurii	CGN	1,500,000.00	1,500,000.00	COMPLETE
Rurii- Manyatta Primary-Mithia Road	2021/22	Rurii	CGN	2,500,000.00	2,439,926.00	COMPLETE
Njoroge-Njihia road opposite Sasumwa Primary School	2021/22	Njabini	CGN	1,500,000.00	1,465,494.00	COMPLETE
Wagaya road Thindi-Engineer	2021/22	Engineer	CGN	1,500,000.00	1,500,000.00	COMPLETE
Wanjama-Kabuka road-Magumu	2021/22	Magumu	CGN	1,500,000.00	1,468,400.00	COMPLETE
Munandaini road-Gathanji	2021/22	Gathanji	CGN	1,500,000.00	1,433,375.00	COMPLETE
Mufia-Ndothua Sec Road	2021/22	Njabini	CGN	1,500,000.00	1,500,000.00	COMPLETE
No 10 road-Geta	2021/22	Geta	CGN	2,000,000.00	1,967,633.00	COMPLETE

Gacheru Dam Extension- Weru ward	2021/22	Weru	CGN	1,500,000.00	-	COMPLETE
Wakahu-Mutahi road-Weru	2021/22	Weru	CGN	1,500,000.00	1,500,000.00	COMPLETE
Rurii-Mbugua-Mukugi Road -Drainage and culvert installation	2021/22	Rurii	CGN	500,000.00	1,439,069.00	COMPLETE
Rurii- Wa Shiru- Mama Luis off Mutharaba road- grading, gravelling, drainage and culvert installation	2021/22	Rurii	CGN	1,000,000.00		COMPLETE
Ranges-mondo road-rurii	2021/22	Rurii	CGN	1,500,000.00	1,469,832.00	COMPLETE
Gwa Komu Road-Mirangine	2021/22	Mirangine	CGN	1,750,000.00		NOT PROCURED
By pass road in nyakio ward PUBLIC WORKS SECTION	2021/22	Nyakio	CGN	1,500,000.00	1,429,250.00	COMPLETE
	2021/22		CGN			
Githabai- boda boda sheds construction- Joma and Karuru	2021/22	Githabai	CGN	700,000.00		COMPLETE
Wanjohi-Kiamboga boda boda shed	2021/22	Wanjohi	CGN	400,000.00		COMPLETE
Fencing of Mtongwe ECDE land- Njabini	2021/22	Njabini	CGN	1,000,000.00		COMPLETE
Fencing of Kiandegwe ECDE Land- Njabini	2021/22	Njabini	CGN	1,000,000.00		
Geta ward- Market stall	2021/22	Geta	CGN	4,250,000.00	4,250,000.00	COMPLETE
Geta ward- Cabro works Geta stage	2021/22	Geta	CGN	5,000,000.00	4,998,186.00	COMPLETE
Bodaboda shed construction in Shamata ward	2021/22	Shamata	CGN	500,000.00		COMPLETE
North Kinangop- 2No. Boda boda sheds	2021/22	North kinangop	CGN	750,000.00	749,248.00	COMPLETE
Boda boda sheds construction Nyakio ward	2021/22	Nyakio	CGN	500,000.00	499,629.00	COMPLETE

Bodaboda shed construction in leshau pondo ward	2021/22	Leshau	CGN	375,000.00		COMPLETE
Boda boda sheds construction Githabai	2021/22	Githabai	CGN	700,000.00	699,740.00	COMPLETE
Kanjuri ward- Extension of drainage works in Ngorika town	2021/22	Kanjuri	CGN	1,000,000.00	964,985.00	COMPLETE
Shamata-kiambogo bodaboda shed	2021/22	Shamata	CGN	500,000.00		COMMENCEMENT
Total				16,675,000.00	12,161,788.00	-
ENERGY	2021/22		CGN			
Development projects across various wards	2021/22	Various	CGN	23,500,000.00		
North Kinangop- Ndunyu Njeru street lighting	2021/22	North kinangop	CGN	150,000.00		COMPLETE
Githabai ward - 1No. 13M High Floodmast	2021/22	Githabai	CGN	400,000.00		
Njabini Ward- 1No. 13M High floodmast- Kabongo	2021/22	Njabini	CGN	400,000.00		
Kaimbaga- Kiganjo 2No. 20M High floodmasts (Muthaiga and Chief Camp)	2021/22	Kaimbaga	CGN	2,600,000.00		
Shamata ward - Solar lighting	2021/22	Shamata	CGN	1,500,000.00		
Wanjohi ward- 3No. 20M High Floodmast (Kiamboga, Jericho and Wanjohi mixed sec sch)	2021/22	Wanjohi	CGN	3,900,000.00		COMMENCEMENT
Mirangine- 3No. 7M High Floodlights	2021/22	Mirangine	CGN	1,000,000.00		
Rurii- Matura 13 M Floodlight	2021/22	Rurii	CGN	1,300,000.00		
Kipipiri Ward- Installation of solar panel floodlights	2021/22	Kipipiri	CGN	5,900,000.00		

13 No. Floodlights connection to electricity- Leshau Pondo	2021/22	Leshau	CGN	1,000,000.00		
7 No. Floodlights - Karau	2021/22	Karau	CGN	2,460,000.00		COMPLETE
7 No. Floodlights - Karau	2021/22	Karau	CGN	2,560,000.00		
Total				46,670,000.00		

AGRICULTURE, LIVESTOCK AND FISHERIES

PROGRAMME IMPLEMENTATION REPORT FOR QUARTER ONE 2021/22

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
ALF Pending Bills	5,315,804	4706804	609,000	0	525,000	525,000	10
Livestock Extension services	5,635,143	5,185,143		5,378,511	0	5,378,511	95
Livestock Production	9,835,618	8,835,618	1,000,000	8,795,408	0	8,795,408	89
Veterinary services	15,195,000	15,195,000	0	14,994,855	0	14,994,855	99
Subsidized AI	10,230,000	9,230,000	1,000,000	9,223,901	0	9,223,901	90
Fisheries Development	5,400,000	4,400,000	1,000,000	4,005,977	0	4,005,977	74
Crop Administration	6,915,181	6,915,181	0	6,868,661	0	6,868,661	99
Crop Development	537,190,485	78,250,828	458,939,657	43,476,818	155,878,026	199,354,844	37
Ol Jororok ATC	7,299,000	4,999,000	2,300,000	4,643,268	0	4,643,268	64
Njabini ATC	5,836,000	4,336,000	1,500,000	3,769,694	0	3,769,694	65
AMS Nyahururu	3,965,000	3,965,000	0	3,814,345	0	3,814,345	96
AMS Kinangop	2,120,000	2,120,000	0	2,120,000	0	2,120,000	100
SPPU	5,380,000	5,380,000	0	5,379,740	0	5,379,740	100
TOTAL	620,317,231	153,518,574	466,348,657	112,471,178	156,403,026	268,874,204	43

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project % of completion	Remarks
Livestock Development							
Quality fodder production (planting materials for protein sources)	2021/22	County wide	NCG	1,000,000	Nil	90%	Delivered
Move-on Women Group- Sheep breed improvement Project- Wanjohi ward	2021/22	Wanjohi	NCG	400,000	939,510	80%	Awaiting delivery
Njabini ward- sheep breed improvement project- College Aberdare Men SHG	2021/22	Njabini Ward	NCG	540,000		80%	Awaiting delivery
Supply of production materials	2021/22	Countywide	NCG	400,000	400,000	90%	Delivered
CAB hives starter kits for bee keeping groups	2021/22	Countywide	NCG	400,000	400,000	100%	Delivered and paid
Subsidized Artificial Insemination							
Veterinary supplies and materials- liquid nitrogen	2021/22	Countywide	NCG	1,200,000	1,200,000	80%	Awaiting payment (Delivered on needs basis)
Veterinary supplies and materials- Semen	2021/22	Countywide	NCG	3,000,000	2,599,920	90%	Paid (Delivered on needs basis)

Accessories (Haver sack, universal pistollets, socks)	2021/22	Countywide	NCG	800,000	799,950	90%	Delivered
Project infrastructure support -Motorcycles for A.I service providers (Free A.I Program)	2021/22	Countywide	NCG	1,000,000	Nil	80%	Awaiting Delivery
Fisheries Development							
Stocking of dams and ponds with fingerlings	2021/2022	Countywide	NCG	500,000	500,000	100%	Delivery and paid
Agriculture - Crop development							
Fruit promotion (seeds and seedlings)	2021/22	Countywide	NCG	1,000,000	1,000,000	80%	Awaiting delivery
Supply of seedlings-Ndaragwa Central	2021/22	Countywide	NCG	2,000,000	1,996,600	80%	Awaiting delivery
Supply and delivery of avocado seedlings	2021/22	Countywide	NCG	500,000	1,999,800	90%	Delivered
N. Kinangop Ward-Support to farmers groups with Farm inputs	2021/22	North Kinangop	NCG	2,000,000	2,000,000	100%	Delivered and paid
Purchase of farm inputs to farmers groups - Njabini	2021/22	Njabini	NCG	1,000,000	1,000,000	100%	Delivered and Paid
Purchase of farm inputs to farmers groups - Engineer	2021/22	Engineer	NCG	700,000	700,000	100%	Delivered and Paid
Purchase of farm inputs to farmers groups - Kanjuiri	2021/22	Kanjuiri	NCG	800,000	800,000	100%	Delivered and Paid

Support to mushroom farming (Positive Vibration Youth Group)	2021/22	Wanjohi Ward	NCG	1,000,000	998,200	90%	Delivered
Purchase of certified seeds to women groups and vulnerable groups (vegetables seeds)	2021/22	Countywide	NCG	1,500,000	1,500,000	100%	Delivered and Paid
Support to farmer groups with potato seeds- Charagita	2021/22	Charagita ward	NCG	3,000,000	3,000,000	100%	Delivered and Paid
Supply and distribution of ovacado tree seedlings- Mirangine	2021/22	Mirangine Ward	NCG	2,000,000	1,999,800	90%	Delivered
2 No. green houses- Njabini	2021/22	Gathanji Ward	NCG	600,000	0	30%	Sourcing buyer
Njabini Agricultural Training Centre							
Fencing of ATC	2021/22	Njabini	NCG	1,000,000	0	45%	Works ongoing
Agricultural Mechanization Services (AMS) Nyahururu							
Purchase of Agric. Machinery & equipments- Foliage Shredder	2021/22		NCG	1,300,000	1,300,000	90%	Delivered

Prepared by: Sign:

Confirmed by: Sign: