

NYANDARUA COUNTY GOVERNMENT

REVENUE RESOURCES	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018
SINGLE BUSINESS PERMITS	47,374,665	72,258,918	80,724,977	83,273,680	82,463,495
SBP PENALTIES	-	-	1,566,746	1,983,041	2,493,073
SALE OF APPLICATION/RENEWAL	3,408,610	1,824,636	1,984,954	1,588,200	1,799,038
PLOT RATES	7,833,061	14,248,027	13,021,102	10,018,207	8,964,755
IMPOUNDED FEES	898,305	1,988,966	2,591,554	2,401,438	1,613,041
LAND RATES	2,689,959	8,328,329	5,277,829	3,857,920	3,300,278
CATTLE DIPS	490,110	538,079	642,501	278,017	148,730
OPEN AIR MARKET FEES	9,858,441	10,122,904	10,754,926	11,275,816	9,653,236
MARKET STALL RENT	1,632,180	1,429,270	1,813,480	1,726,820	1,662,080
GROUND RENT- OTHERSQUARIES	1,787,620	1,704,280	1,196,087	427,606	439,570
PRODUCE CESS ROTALTIES	23,964,894	29,843,795	52,194,840	50,184,805	41,123,395
SLAUGHTER FEES	1,153,765	1,159,920	1,203,345	1,353,115	1,420,425
BUS AND MATATU FEES	13,930,310	13,316,800	14,003,830	11,154,805	9,940,400
REG.AND RENEWAL OF GROUPS	640,495	385,650	353,660	228,820	492,560
HIRE OF MACHINES(AGRICULTURE)	1,230,260	2,120,454	2,185,578	3,046,294	1,021,333
HOUSE/OFFICE RENT	946,790	767,700	429,350	464,090	731,460
SUB-DIVISION OF LAND	907,100	1,091,560	1,518,275	941,350	528,960
SITE INDICATION	6,960	28,621	40,155	87,410	29,200
B/PLAN INSPECTION FEES	-	-	3,000	-	998,749
CHANGE OF USER	989,000	1,160,500	1,224,590	1,292,000	970,500
CHANGE OF BUSINESS	-	-	-	19,750	4,250
LAND/PLOT REG. FEES	-	1,015,457	1,034,200	756,626	336,208
PUBLIC HEALTH FEES	1,448,365	9,034,280	4,451,185	4,019,400	4,065,680
DEV.(PPA FORMS)	-	800,800	952,511	735,350	480,200
APP. OF BIULDING PLANS	2,311,796	13,171,731	2,716,630	2,811,770	2,400,585
WAY LEAVES	150,000	63,000	10,430	56,400	-
CONSERVANCY	466,344	728,322	539,200	239,000	319,700
STORAGE FEES	11,400	-	-	12,140	6,720
EXHAUSTER AND EXH. MILAGE	2,754,160	996,100	856,400	1,242,600	1,385,800
TRANSFER FEES	1,148,560	1,457,340	3,018,200	1,818,425	1,680,600
MOTOR CYCLE FEES (PARKING)	813,560	1,852,100	5,294,410	8,139,689	6,428,410
MOTOR CYCLE FEES (PENALTIES)	-	-	-	100,300	-

CLEARANCE CERTIFICATE	1,467,170	1,713,550	2,549,670	2,075,300	1,910,900
WEIGHTS AND MEASURES	-	754,190	877,040	715,340	481,690
WATER FEE	157,080	257,400	163,967	204,164	227,850
HIRE OF HALL/CHAIRS	26,819	292,740	570,300	552,110	147,600
SIGN BOARD	-	-	-	175,950	435,160
MEAT INSPECTION	274,005	2,213,759	3,130,587	4,148,775	4,683,915
GRAVE FEE	-	-	11,550	17,150	23,600
VACCINATION/VETERINARY	2,043,780	1,999,040	5,566,069	1,791,690	2,555,704
VET DEPART(AI SERVICES)	730,450	3,900	-	6,033,100	2,885,086
SURVEY FEES	54,000	30,803	49,750	27,850	-
J.M. HOSPITAL	-	24,740,255	30,912,037	31,807,322	57,661,195
ENGINEER HOSPITAL	-	-	6,156,970	11,310,477	12,215,841
HIRE OF WATER TANKER	-	232,150	112,250	1,223,250	501,550
LIQOUR LICENCE	-	158,000	12,253,800	15,011,000	25,500,640
PROMOTION	-	-	127,750	455,650	461,600
C.O.T	-	-	14,490	39,790	2,900
LEASE EXTENSION	5,000	858,939	119,700	75,500	64,500
BETTING	-	-	127,500	60,000	15,000
STADIUM HIRE	-	-	-	7,300	10,000
MOVEMENT PERMIT	-	-	-	23,100	7,180
ALMAGATION	-	-	-	200	-
CERTIFICATE OF COMPLIANCE	-	-	-	199,360	235,300
BRANDING	-	-	-	70,000	309,100
MEDICAL CERT FEES	-	-	-	594,500	636,700
SEARCH FEES	-	-	-	3,200	2,200
ATC	-	-	595,630	1,855,548	1,815,600
COOPERATIVE AUDIT FEES	-	-	273,130	307,860	640,818
FISHERIES	-	3,600	-	6,900	6,100
PERIMETER WALL	-	-	-	3,830	-
MOTORCYCLE MORTGAGE FEES	-	-	-	769,868	232,350
RESIDENTIAL HOUSES PERMITS	-	-	-	32,100	78,400
SUBSIDIZED FERTILIZER SALE	-	-	-	8,757,100	14,938,400
PRIVATE AI. LICENSE	-	-	-	62,700	-
HEALTH CENTRE	-	-	-	367,280	1,458,764

ADVERTISEMENT/SIGNBOARD	52,000	14,900	83,100	19,800	32,350
INSURANCE COMPENSATION	-	-	-	1,600,000	-
MISCELLANEOUS	4,291,184	1,383,921	1,600,456	-	1,505,175
PARKING FEE	-	-	50,995	-	-
PHYSICAL PLANNING	-	33,500	2,270,600	-	-
TENDER FORM	-	884,000	4,900	-	-
CONTRACTOR REFUND	-	-	-	423,815	-
IMPREST SURRENDER	400,883	-	-	402,800	-
DIRECT BANKING	-	13,617,286	2,715,283	3,324,700	-
TOTALS	138,349,081	240,629,472	281,941,469	300,091,263	318,585,599