Introduction

This Institutional Development Plan and Budget was prepared in a consultative manner by a technical team from the County Government. Lead departments were consulted through their CECMs, COs and Senior Management Staffs.

The team members included:

- Lawrence Mukundi CECM-Lands, Housing and Physical Planning
- Mary Mugwanja CECM-Finance and Economic planning
- Samuel Kamau- CO Lands, Housing and Physical Planning
- Martin Muriuki Ag Director Planning
- Joshua Nyabola- Director Survey
- Moses Kiongo -GIS Expert
- Daniel Gachuhi .Procurement
- Beatrice Macharia- Legal representative
- Hon Ken Mukira MCA Ol’Kalou
- Peter Mungai- Ol’Kalou SubCounty Administrator
- Faith Nyambura Squatter Village representative
- Charity Warui Citizen representative
- Joseph Kuria Ol’Kalou Business Community representative

In addition, the team sought services and expertise from the following:

- Members of the County Assembly (As representatives of the People of Nyandarua)
- Lands, Housing, Physical planning and Urban development Department
- Roads, Transport, Public works and Utilities Department
- Water, Environment and Natural Resources Department
- Finance, and Economic Planning Department

Further, during public oral submissions of the County Integrated Development plan II (2018-22) the members of public were receptive of the fact that Ol’Kalou town has been conferred the Municipality Status. They highlighted projects that they would want to see in Ol’Kalou town. A Framework of the Projects proposed under the KUSP were highlighted for 2018-22 and projected budgeted funds were included for the County Assembly. Secondary Data was obtained from other key sectors including Ol’Kalou Water and sewerage Company, Nyandarua County Professional bodies among others.

**Investment prioritization**

The people prioritized on Market infrastructure improvements and handling of resultant solid waste, access roads between buildings and densely populated residential estates taking care of storm water drainage. The County Executive, in consultation with the County Assembly, proposed to undertake projects in improving

**Context**

**Summary of the objectives and strategy as outlined in the CUIDS**

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Strategy</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. To enhance institution development</td>
<td>Undertake a SWOT analysis&lt;br&gt;Develop Terms of Reference (ToRs) recommending roles &amp; responsibilities&lt;br&gt;Identify institutional development needs</td>
</tr>
<tr>
<td>2. To enhance human resources development</td>
<td>Interview selected beneficiaries&lt;br&gt;Administer a questionnaire to establish training needs&lt;br&gt;Develop a training programme for target groups&lt;br&gt;Identify tools required for training</td>
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<tr>
<td>3. To Strengthen selected Municipal Operational Systems</td>
<td>Organize field trips &amp; city to city exchange&lt;br&gt;Organize benchmarking visits to selected best practice sites&lt;br&gt;Arrange staff &amp; officials’ participation in relevant international conferences</td>
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<td>4. To promote sustainable planning</td>
<td>Come up with and implement sustainable urban plans.</td>
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<tr>
<td>5. To ensure comprehensive public participation</td>
<td>Hold consultations with residents in urban areas</td>
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</tbody>
</table>
summary of the activities undertaken so far (For years 2 and 3)

The County Government of Nyandarua has conferred Ol’Kalou as a Municipality; the other towns are still waiting for confirmation. Ol’Kalou Municipality has an area of 136km². The urban opportunities and challenges are immense and require urgent intervention in terms of spatial planning and infrastructure investment to enable sustainable development and improvement of the living standards of the residents.

The establishment of this Municipality provides the Urban Development Directorate in the County with necessary drive towards urban agenda and purposely to leverage on the opportunities in regards to implementation of the County Spatial Plan, CIDP and urban development programs across the departments.

The major milestones achieved up to date include:

1. Approval of the Municipal Charter by the County Assembly.
3. Recruitment of a Municipal Manager
4. Appointment Board of Municipality to align with the Urban Areas and Cities Act (Amendment (2019).
5. Approved CIDP 2018-2022 that has incorporated the CUIDS and the Municipal project proposals.

Proposed activities:

1. Complete preparation and implementation of the Municipal spatial plan
2. Completion of the Integrated Urban Development Plan (IDeP)
3. Hold consultations with residents in urban areas
4. Preparation of investment project pipeline for urban areas

Brief description of proposed activities for FY 2019/2020

- Preparation and implementation of the municipal spatial plan
  The county government of Nyandarua has signed memorandum of understanding with the UN-Habitat to strengthen and support preparation of the municipal urban plan and engineering designs. This will promote sustainable development and enhance development control in the municipality.

- Completion of the Integrated Urban Development Plan (IDeP)
  The Ol’Kalou Municipality Integrated Development Plan, 2018-2022 will be the first to be formulated by the Ol’Kalou municipal board to actualize the provisions of the Urban Areas and Cities Act, 2011, Provisions of the 2010 Constitution as well as Public Finance Management Act 2012 it seeks to provide the basis which will guide the execution of priority projects and programs within the Municipality. The plan immensely borrows from the Nyandarua County CIDP(2) 2018-2022 putting more emphasis on the delegated functions.
• **Hold consultations with residents in urban areas**
  Public participation will provide an opportunity for communication between Ol’Kalou municipal board and the public in decision-making process. Ol’Kalou municipal board will work to ensure the concerns and aspirations are directly reflected in the alternatives developed.

• **Preparation of investment project pipeline for urban areas**
  This project is to encourage and optimize private sector investment in municipal services in a sustainable manner. The investment project pipeline is the exit plan which will be implemented through the closure of projects in the pipeline. This will also ensure that the policy and regulatory environment support the long-term financial viability of the investment.

**UIG Budget FY 2019/2020**

<table>
<thead>
<tr>
<th>#</th>
<th>Activity</th>
<th>Responsible party for implementation</th>
<th>Timing from (months)</th>
<th>Budget (in KES)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hold consultations with residents in urban areas</td>
<td>Municipal board Municipal staff CPCT</td>
<td>September 2019-april 2020</td>
<td>3.6m</td>
</tr>
<tr>
<td>2</td>
<td>Prepare investment project pipeline for urban areas</td>
<td>Board members Municipal staff UDD staff support External consultants</td>
<td>July 2019-september 2019</td>
<td>5m</td>
</tr>
<tr>
<td>3</td>
<td>Complete urban integrated plan- by use of an external consultant.</td>
<td>Municipal staff UDD staff support External consultants</td>
<td>July to October 2019</td>
<td>15.5m</td>
</tr>
<tr>
<td>4</td>
<td>Completion of the Integrated Urban Development Plan (IDeP)</td>
<td>External consultants to be hired to prepare Ol’Kalou urban master plans. Municipal staff to supervise UDD staff and support</td>
<td>July to October 2019</td>
<td>3.9 m</td>
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</tbody>
</table>
|   | **Total** | **28.3m** | **Expected outcomes by end of the year.**

Public participations on Urban Fora has been performed

Approved Integrated Urban Development Plan

Approved Municipal spatial plan

**Implementation arrangements.**

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal
manager will provide the guidelines on the management of the projects. The county will redeploy staff to the municipality; to ensure continuity and speedy take-off by the Board. This will also ensure that the departments responsible for a specific project implementation are included.