



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
COUNTY TREASURY**



**2021/22 FY PROJECT IMPLEMENTATION STATUS REPORT
AS AT 30TH SEPTEMBER, 2021**

QUARTER ONE REPORT(JULY TO SEPTEMBER 2021)

OCTOBER, 2021

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OVERVIEW

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The implementation of the budget in the first quarter of the 2021/22 Financial Year kicked off slowly. This was a result of delay in exchequer releases by the national government. However, the departments are in the process of tendering of projects as well as preparation of BOQs for development projects

OFFICE OF THE GOVERNOR

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name Of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Service Delivery Unit	27,600,000	27,600,000		529,000		529,000	1.92
Governor's Office & Investment Promotion	65,920,000	65,920,000		4,911,000		4,911,000	7.45
Liaison and Intergovernmental Relations	16,186,000	16,186,000				0	-
Civic Education and Public Participation	11,180,997	11,180,997				0	-
Total	120,886,997	120,886,997	0	5,440,000	0	5,440,000	9.37

COUNTY PUBLIC SERVICE BOARD

FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Public Service Board	22,789,000	22,789,000		-		0	0%

OFFICE OF COUNTY SECRETARY
FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Secretary-Administration	50,470,000	50,470,000				0	-
Cabinet Affairs	830,000	830,000				0	-
Payroll (Including Compensation to employees)	2,068,000,000	2,068,000,000		355,797,642		355,797,642	17.20
Human Resource Management (Including employee gratuity, pension and medical insurance)	154,520,000	154,520,000		17,134,224		17,134,224	11.09
Total	2,273,820,000	2,273,820,000	0	372,931,866	0	372,931,866	16.40

OFFICE OF COUNTY ATTORNEY
FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
County Attorney Services	60,350,000	60,350,000				0	0%

**PUBLIC ADMINISTRATION AND ICT
FY 2021/22 PROGRAMME PERFORMANCE REPORT**

Name of the Programme	Printed/revised budget estimates			Expenditure			Implementation status
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent	Development	Total Expenditure	
Public Administration	8,700,000	8,700,000				0	0%
sub-county and ward administration	23,090,000	21,590,000	1,500,000			0	0%
ICT and E-government Services	10,000,000	8,800,000	1,200,000			0	0%
Enforcement and Compliance	17,600,000	17,600,000				0	0%
Communication and PR	7,600,000	7,600,000				0	0%
Total	66,990,000	64,290,000	2,700,000	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS FY 2021/22

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project	Actual expenditure (ksh)	Status of the project% of completion	Remarks/Challenges
Refurbishment and renovation of existing offices	2021/22	County wide	CGN	1,500,000		Not started	At tendering stage
County Wide installation of Optical Fibre Optic Installation	2021/22	County wide	CGN	1,000,000		Not started	At tendering stage
County call centre	2021/22			200,000		Not started	At tendering stage

FINANCE AND ECONOMIC DEVELOPMENT
FY 2021/22 PROGRAMME PERFORMANCE REPORT

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Funds	289,000,000	253,500,000	35,500,000			0	0%
Treasury services	16,903,117					0	0%
Financial reporting	5,315,000					0	0%
Revenue Collection and Administration (Including automation)	20,150,000					0	0%
Revenue Enhancement and Monitoring	16,700,000					0	0%
Supply Chain Management	6,880,000					0	0%
Internal Audit and Risk Management	8,000,000					0	0%
Internal Audit committee	3,000,000					0	0%
County Budgeting	13,898,750					0	0%
County Statistics and Data Bank	4,950,000					0	0%
Monitoring and Evaluation	9,365,260					0	0%
Economic Modelling and Research	3,051,700					0	0%
Economic Development Planning	56,750,000					0	0%
	453,963,827	253,500,000	35,500,000	0	0	0	0%

**HEALTH SERVICES
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent expenditure	Development expenditure	Total expenditure	
Preventive health care	6,271,274	6,271,274	0			0	0%
Solid waste management and cemeteries	4,900,000	4,900,000	0			0	0%
Curative health care	218,199,497	218,199,497	0			0	0%
Universal health care	309,636,578	309,636,578	0			0	0%
Infrastructure and equipment	271,992,503		271,992,503			0	0%
pending bills	29,978,535	3,006,500	26,972,035			0	0%
Total	840,978,387	542,013,849	298,964,538	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project Title	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2021/22	Status of the Project % of Completion	Remarks
PROGRAMME: INFRASTRUCTURE AND EQUIPMENT						
Renovation and completion of Uruku Maternity Dispensary	Ndaragwa Central	CGN	2,000,000	-	-	BQ in place, awaiting award
Supply and installation of 2No. 10m3 plastic tanks	Kanjuiiri	CGN	250,000	-	-	BQ in place, awaiting award
Completion of Kaimbaga Dispensary Maternity	Kaimbaga	CGN	4,000,000	-	10%	BQ in place, awaiting award
JM Complex-KDSP Level 2	Rurii	KDSP	184,795,683	-	10%	JM Complex Works are Ongoing

JM Complex- County Contribution	Rurii	CGN	10,000,000	-	10%	JM Complex Works are Ongoing
Engineer Male Ward	Engineer	CGN	10,000,000	-	5%	Project has been awarded
Engineer Kitchen and Laundry	Engineer	CGN	6,000,000	-	70%	Roofing has been done, Equipping is in progress
Kieni Dispensary	Kaimbaga	CGN	1,000,000	-	-	BQ in place, awaiting award
Mutarakwa Dispensary Completion and Equipping	Engineer	CGN	3,000,000	-	-	BQ in place, awaiting award
Nandarasi Dispensary	N. Kinangop	CGN	3,000,000	-	-	BQ in place, awaiting award
Manunga Theater	Kipipiri	CGN	5,000,000	-	98%	Manunga theater almost complete
Upgrade Bamboo theater	Magumu	CGN	5,000,000	-	60%	Roofing and plastering has been done
JM Kitchen renovations and extension	Rurii	CGN	7,500,000	-	50%	
Construction of Kiganjo Dispensary	Kaimbaga	CGN	3,000,000	-	25%	Project is already awarded and has started off
JM Pathology Department/Mortuary	Rurii	CGN	12,746,820	-	85%	Roofing and plastering has been done, Equipping in progress
Mosset Dispensary	N. Kinangop	CGN	4,000,000	-	5%	Contractor mobilizing resources

Upgrade of Njabini Health Centre- Removal of Asbestos	Njabini	CGN	2,000,000	-	-	BQ in place awaiting award
Upgrade of Kwa Haraka Dispensary	Nyakio	CGN	2,000,000	-	100%	Complete, awaiting part payment
Fencing of Passenga Cemetery	Rurii	CGN	1,000,000	-	-	BQ in place awaiting award
Gathanji- Renovation of Staff House- Kwa Ngara	Gathanji	CGN	1,300,000	-	-	BQ in place, awaiting award
Engineer ward-Construction of weru health center	Engineer	CGN	2,000,000	-	-	BQ in place, awaiting award
Engineer Ward-Kahuru dispensary infrastructural works	Engineer	CGN	1,000,000	-	-	BQ in place, awaiting award
Kihuho dispensary electricity connection- Mirangine	Mirangine	CGN	400,000	-	-	BQ in place, awaiting award
Fencing of Lereshwa Dispensary	Kipipiri	CGN	1,000,000	-	100%	Complete, awaiting part payment
Sub-totals			271,992,503	-		
PENDING BILLS						
Proposed Construction And Completion of Commodity Store at Ndaragwa Health Centre	Ndaragwa Central	CGN	2,662,619	-	100%	Awaiting payment
Construction and Completion of Kangubiri Dispensary	Ndaragwa Central	CGN	11,443,919	-	-	Awaiting payment
Supply and Delivery of Medical Equipments-2019/20 FY	Rurii	CGN	4,323,500	-	100%	Awaiting payment
Supply and Delivery of Linen Products, Pharms and Non-Pharms- KeMSA- 2019/20	Rurii	CGN	3,006,500	-	100%	Awaiting payment
Matura Dispensary 2019/20 FY	Rurii	CGN	4,500,000	-	-	Awaiting payment
Kamuचेge Dispensary 2018/20 FY	Mirangine	CGN	1,800,000	-	-	Awaiting payment

Geta Forest Dispensary	Geta	CGN	1,500,000	-	-	Awaiting payment
Refurbishment and Renovation of Kimathi Dispensary	Kipipiri	CGN	741,997	-	-	Awaiting payment
SUB-TOTALS			29,978,535	-		

**EDUCATION GENDER CULTURE AND ARTS
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/revised budget estimates			Expenditure			Absorption status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent	Development expenditure	Total expenditure	
Early Childhood Development Education	89,702,325	29,302,325	60,400,000	0	0	0	0%
Cultural Heritage	7,830,000	4,130,000	3,700,000	0	0	0	0%
The Arts	9,920,000	5,920,000	4,000,000	0	0	0	0%
Pending Bills	19,368,954	0	19,368,954.20	0	0	0	0%
Total	126,821,279	39,352,325	87,468,954	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project Title	Expected duration of project	Location of the project-Ward	Source of funds	Budgeted value	Actual expenditure (ksh)	Status of project(% of completion)	Remarks
EARLY CHILDHOOD DEVELOPMENT EDUCATION							
Foods & Rations-Purchase and Delivery of milk(feeding programme)	2021/22	All wards	Cgn	14,000,000	0	0%	
Purchase of Teaching/Learning materials for ECD	2021/22	All wards	Cgn	700,000	0	0%	

ECDE Learning/play materials	2021/22	All wards	Cgn	1,000,000	0	0%	
Warurungana ECDE and Toilet Construction	2021/22	Njabini Ward	Cgn	2,000,000	0	0%	BQ analysis
Holy oak ECDE and Toilet construction	2021/22	Njabini Ward	Cgn	2,000,000	0	0%	BQ analysis
Muchibau Toilet construction	2021/22	Njabini Ward	Cgn	600,000	0	0%	BQ analysis
Grace ECDE classroom	2021/22	Gathaara Ward	Cgn	1,400,000	0	0%	BQ analysis
Raitha ECDE classroom	2021/22	Gathaara Ward	Cgn	1,400,000	0	0 %	BQ analysis
Kiahuho ECDE classroom	2021/22	Gathaara Ward	Cgn	1,400,000	0	0%	BQ analysis
Lee ECDE classroom and toilet	2021/22	Gathaara Ward	Cgn	2,000,000	0	0%	BQ analysis
Kimathi ECDE classroom	2021/22	Charagita Ward	Cgn	1,400,000	0	0%	BQ analysis
Kwa Board ECDE classroom and toilet	2021/22	Charagita Ward	Cgn	2,000,000	0	0%	BQ analysis
Munga ECDE classroom	2021/22	Charagita Ward	Cgn	1,400,000	0	0%	BQ analysis
Uhuru Pry ECDE Toilet	2021/22	Charagita Ward	Cgn	600,000	0	0%	BQ analysis
Kamukunji ECDE Toilet	2021/22	Charagita Ward	Cgn	600,000	0	0%	BQ analysis
Turasha ECDE classroom	2021/22	Githioro ward	Cgn	1,400,000	0	0%	BQ analysis
Gikeno ECDE toilet	2021/22	Githioro ward	Cgn	600,000	0	0%	BQ analysis
Mumui ECDE toilet	2021/22	Githioro ward	Cgn	600,000	0	0%	BQ analysis
Kangodi ECDE toilet	2021/22	Githioro ward	Cgn	600,000	0	0%	BQ analysis
Kiambaa ECDE and Toilet consruction	2021/22	Murungaru Ward	Cgn	2,000,000	0	0%	BQ analysis

Kihumbu ECDE and Toilet	2021/22	Murungaru Ward	Cgn	2,000,000	0	0%	BQ analysis
Renovation of Kimuri ECDE classroom	2021/22	Murungaru Ward	Cgn	500,000	0	0%	BQ analysis
Nyakio Ecd classroom and toilet	2021/22	Githabai Ward	Cgn	2,000,000	0	0%	BQ analysis
AC Oikalou ECDE class construction	2021/22	Karau Ward	Cgn	1,400,000	0	0%	BQ analysis
New Nyairoko ECDE Class and toilet construction	2021/22	Karau Ward	Cgn	2,000,000	0	0%	BQ analysis
New Vatican Mukira ECDE class and toilet construction	2021/22	Karau Ward	Cgn	2,000,000	0	0%	BQ analysis
Migaa ECDE Toilet	2021/22	Karau Ward	Cgn	600,000	0	0%	BQ analysis
Ngorika Mwireri ECDE and Toilet	2021/22	Kanjuiri Ridge	Cgn	2,000,000	0	0%	BQ analysis
Wiyumiririe ECDE Classroom	2021/22	Kanjuiri Ridge	Cgn	1,400,000	0	0%	BQ analysis
Rutara ECDE Toilet	2021/22	Kanjuiri Ridge	Cgn	600,000	0	0%	BQ analysis
Plot 11 ECDE Classroom	2021/22	Kanjuiri Ridge	Cgn	1,400,000	0	0%	BQ analysis
Huhoini ECDE and toilet	2021/22	Gathanji Ward	Cgn	2,000,000	0	0%	BQ analysis
Muthomi ECDE classroom and toilet construction	2021/22	Engineer Ward	Cgn	2,000,000	0	0%	BQ analysis
Makara ECDE classroom	2021/22	Mirangine Ward	Cgn	1,000,000	0	0%	BQ analysis
Kirima ECDE - Construction of toilet and renovation of classroom	2021/22	Mirangine Ward	Cgn	1,000,000	0	0%	BQ analysis
Kihuho - construction of ECDE and Toilet	2021/22	Mirangine Ward	Cgn	2,000,000	0	0%	BQ analysis
CCM Toilet	2021/22	Mirangine Ward	Cgn	1,000,000	0	0%	BQ analysis

Nyandundo ECDE classroom and toilet	2021/22	Mirangine Ward	Cgn	1,000,000	0	0%	BQ analysis
Haraka ECDE Classroom and kitchen	2021/22	Nyakio Ward	Cgn	2,000,000	0	0%	BQ analysis
Rehabilitation / Repair of Bongo ECDE Classroom and fencing	2021/22	Nyakio Ward	Cgn	1,500,000	0	0%	BQ analysis
Githabai ECDE Classroom and toilet	2021/22	Wanjohi Ward	Cgn	2,000,000	0	0%	BQ analysis
Karai ECDE Classroom	2021/22	Leshau Pondo Ward	Cgn	1,400,000	0	0%	BQ analysis
Kwale ECDE Toilet	2021/22	Leshau Pondo Ward	Cgn	600,000	0	0%	BQ analysis
Ririshwa, Mumui and Kangondi ECDEs Renovation	2021/22	Githioro Ward	Cgn	1,000,000	0	0%	BQ analysis
Githabai/Satellite ECDE and Toilet construction	2021/22	Wanjohi Ward	Cgn	2,000,000	0	0%	BQ analysis
YOUTH TRAINING							
Completion of Nandarasi YP Twin workshop phased financing project	2021/22	North Kinanagop	Cgn	2,000,000	0	60%	Ongoing
CULTURAL HERITAGE							
Research (Documentary on Nyandarua County freedom Heroes and Historical Sites)	2021/22	Countywide	Cgn	800,000	0	0%	BQ analysis
Renovation of Kinyahwe Cultural Centre	2021/22	Gathaara	Cgn	2,700,000	0	0%	Ongoing
Establishing a Cultural Village-Arboretum	2021/22	Karau	Cgn	1,000,000	0	0%	BQ analysis
THE ARTS							
Establishment of Performing Arts Theatre and Studio	2021/22	Kaimbaga	Cgn	600,000	0	0%	BQ analysis

PENDING BILLS							
Construction of Kianjogu Ecd-geta-bethda construction limited	2019/20	Geta	Cgn	1,200,000			
Construction of Rumwe Ecd-geta-henry developers limited	2019/20	Geta	Cgn	1,200,000	0	0%	Not started
Construction of Turasha Ecd-githioro-kerblink limited	2019/20	Githioror	Cgn	1,200,000			
Construction of Matumi Ecd -githioro-kerblink limited	2019/20	Githioro	Cgn	1,200,000			
Construction of Nyakio Ecd-githabai-chekamkija general merchants	2019/20	Githabai	Cgn	1,200,000			
Construction of Muhuti Ecd toilet- North kinangop- brisam agencies	2019/20	North Kinangop	Cgn	600,000			
Construction of Kiambariki Ecd toilets-north kinangop-mahrjic contractors	2019/20	North Kinangop	Cgn	600,000			
Mulindi ecde toilet- pitah enterprises kenya	2019/20		Cgn	1,200,000			
Nyairoko ecde- msingi imara limited	2019/20		Cgn	287,865		100%	Complete
Gachwe ecde toilet-carnegie ltd	2019/20		Cgn	149,431			
Wendo ecde&toilet-sambuga contractors ltd	2019/20		Cgn	500,555		100%	
Construction of ndarashaini ecd-&toilet murungaru- kinangop everbest supplies	2019/20	Murungaru	Cgn	1,799,920		100%	
Construction of haraka/ bongo ecd- nyakio ward-	2019/20	Nyakio	Cgn	1,200,000		100%	

powerpoint cyber solutions limited							
Construction of passenga ecd-rurii- heucefarm	2019/20	Rurii	Cgn	1,200,000			
Construction of karuri ecde- new kinangop construction and trans	2019/20		Cgn	1,200,000			Ongoing
Construction of manunga ecd toilet- kipipiri- simeric enterprises	2019/20	Kipipiri	Cgn	600,000			
Gikeno ecde toilet-githioro- marynjere company	2019/20	Githioro	Cgn	600,000			
Construction of Mukuru A (gatondo) ecd toilet-wanjohi- kentry contractors	2019/20	Wanjohi	Cgn	600,000			Ongoing
Construction of kambia ecd toilet- gathaara-cataract investment company limited	2019/20	Gathaara	Cgn	600,000			Complete
Construction of mbogani ecd toilet- githabai- tahe square	2019/20	Githabai	Cgn	600,000			Complete
Construction of nyaituga ecd toilet- kanjuiri-first world group limited	2019/20	Kanjuiri	Cgn	600,000			
Construction of kwanjora ecd toilet- kiriita-dgs contractors	2019/20	Kiriita	Cgn	600,000			Ongoing
Mutonyora ecde-magumu- gusii hardware	2019/20	Magumu	Cgn	431,183			Complete

INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT

PROGRAMME IMPLEMENTATION REPORT FY 2021/22

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Cooperative development	16,530,000	11,530,000	5,000,000	0	0	0	0%
Cooperative audit extension services	5,240,458	5,240,458	0	0	0	0	0%
Weights and measures	2,920,000	2,920,000	0	0	0	0	0%
Financial and trade services	43,910,000	15,010,000	28,900,000	0	0	0	0%
Industrialization and enterprise development	134,825,000	4,825,000	130,000,000	0	0	0	0%
Urban development	41,050,000	7,650,000	33,400,000	0	0	0	0%
Pending bills	1,709,912	0	1,709,912	0	0	0	0%
Total	246,185,370	47,175,458	199,009,912	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh) Fy 2020/21(actual payment)	Status of the project % of completion	Remarks
General Office Supplies (papers, pencils, forms,	2021-22	HQ	CGN	780,000	0	0%	Not tendered

small office equipment etc)							
Sanitary and Cleaning Materials, Supplies and Services	2021-22	HQ	CGN	60,000	0	0%	Not tendered
Refined Fuels and Lubricants for Transport	2021-22	HQ	CGN	3,430,000	0	0%	Not tendered
General maintenance of motor Vehicles, office furniture and buildings	2021-22	HQ	CGN	1,520,000	0	0%	Not tendered
Purchase of Uniforms and Clothing - Staff	2021-22	HQ	CGN	370,000	0	0%	Not tendered
Monitoring and evaluation	2021-22	County wide	CGN	400,000	0	0%	Not done
Staff training/capacity building	2021-22	HQ	CGN	1,400,000	0	0%	Not started
CO-OPERATIVE DEVELOPMENT							
Cooperative training in all wards	2021-22	County wide	CGN	2,000,000	0	0%	Not started
Support to welfare groups- Njabini ward	2021-22	Njabini	CGN	1,000,000	0	0%	Not tendered
Support to NYANDAWAS	2021-22		CGN	500,000	0	0%	Not tendered

cooperative with 3. No motorbikes							
Kiriita- Support to cooperative	2021-22	Kiriita ward	CGN	1,000,000	0	0%	Not tendered
Cooperative infrastructure support in 5 sub counties at Kshs.1.6Million	2021-22	County wide	CGN	5,000,000	0	0%	Not tendered
COOPERATIVE AUDIT EXTENSION SERVICES							
Cooperative inspection and audit	2021-22	County wide	CGN	300,000	0	0%	Not started
Pre-cooperative capacity building - Njabini	2021-22	Njabini	CGN	2,000,000	0	0%	Not started
Renovation of Ndaragwa cooperative office	2021-22	Ndaragwa ward	CGN	300,000	0	0%	Not tendered
WEIGHTS AND MEASURES							
Verification, stamping, inspection, enforcement of fair trade practices	2021-22	County wide	CGN	350,000	0	0%	Not started
FINANCIAL AND TRADE SERVICES							
Umbrellas for open air (vibanda) traders	2021-22		CGN	1,500,000	0	0%	Not tendered

Maintenance of markets	2021-22	County wide	CGN	1,500,000	0	0%	Not started
Haraka roadside mama mboga sheds	2021-22	Nyakio ward	CGN	1,000,000	0	0%	Not tendered
Completion of Boiman market	2021-22	Gathanji ward	CGN	2,000,000	0	0%	Not tendered
Completion of ndunyu njeru market	2021-22	N. Kinangop ward	CGN	2,500,000	0	0%	Not tendered
Engineer wholesale market	2021-22	Engineer ward	CGN	5,000,000	0	0%	Not tendered
Completion of market structures at miharati market	2021-22	Wanjohi ward	CGN	3,000,000	0	0%	Not tendered
Rehabilitation of ngano market	2021-22	charagita ward	CGN	1,000,000	0	0%	Not tendered
Market stalls njabini	2021-22	Njabini ward	CGN	3,000,000	0	0%	Not tendered
Support to SMEs – Ndaragwa central	2021-22	Ndaragwa ward	CGN	4,000,000	0	0%	Not tendered
Construction of 4 toilets at (machinery junction, kahiga market, malewa calabash market, kahuruko market)	2021-22	Kipipiri ward	CGN	4,800,000	0	0%	Not tendered

Construction of toilet at Tigoni market	2021-22		CGN	1,600,000	0	0%	Not tendered
Geta public toilet	2021-22	Geta ward	CGN	1,000,000	0	0%	Not tendered
Market solid waste management	2021-22	County wide	CGN	400,000	0	0%	Not started
INDUSTRIALIZATION AND ENTERPRISE							
Construction of a Potato and Vegetable Processing Plant-Flagship Project	2021-2024	Oi Kalou	CGN	130,000,000	0	5%	Designs are ready
URBAN DEVELOPMENT							
Urban centres maintenance and clean-ups	2021-22	County wide	CGN	1,000,000	0	0%	Not started
Upgrade of Kasuku town	2021-22	Weru ward	CGN	3,000,000	0	0%	Not tendered
Upgrade of ndunyu njeru town	2021-22	N. Kinangop ward	CGN	3,000,000	0	0%	Not tendered
Upgrade of ol jororok town	2021-22	Weru ward	CGN	3,000,000	0	0%	Not tendered
Drainage of rwanyambo shopping center	2021-22		CGN	1,000,000	0	0%	Not tendered
Upgrade of karangatha town	2021-22		CGN	1,500,000	0	0%	Not tendered

Kinja shopping center gravelling and drainage	2021-22		CGN	3,000,000	0	0%	Not tendered
Upgrade of njabini town	2021-22	Njabini ward	CGN	3,000,000	0	0%	Not tendered
Upgrade of wanjohi town	2021-22	Wanjohi ward	CGN	2,000,000	0	0%	Not tendered
Upgrade of pasenga center to cabro standards	2021-22	Charagita ward	CGN	1,500,000	0	0%	Not tendered
Upgrade of rurii town to cabro	2021-22	Rurii ward	CGN	1,700,000	0	0%	Not tendered
Kahembe trading center solar lights installation	2021-22	kiriita ward	CGN	1,500,000	0	0%	Not tendered
Roads within kahembe trading center	2021-22	kiriita ward	CGN	1,500,000	0	0%	Not tendered
Construction of toilets within kahembe trading center	2021-22	kiriita ward	CGN	1,200,000	0	0%	Not tendered
Kahembe market stalls kiriita	2021-22	kiriita ward	CGN	3,000,000	0	0%	Not tendered
Gichaka center upgrade	2021-22	charagita	CGN	1,500,000	0	0%	Not tendered
Kwaharaka upgrade	2021-22		CGN	2,000,000	0	0%	Not tendered

OL-KALOU MUNICIPALITY**PROGRAMME IMPLEMENTATION REPORT FOR QUARTER ONE 2021/22**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Ol Kalou Municipality	65,956,600	15,956,600	50,000,000	0	0	0	0%
Total	65,956,600	15,956,600	50,000,000	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh) Fy 2020/21(actual payment)	Status of the project % of completion	Remarks
General Office Supplies (papers, pencils, forms, small office equipment etc)	2021-22	HQ	CGN	630,000	0	0	Not tendered
Refined Fuels and Lubricants for Transport	2021-22	HQ	CGN	1,000,000	0	0	Not tendered
General maintenance of motor Vehicles	2021-22	HQ	CGN	1,000,000	0	0	Not tendered
Purchase of Uniforms and Clothing - Staff	2021-22	HQ	CGN	131,600	0	0	Not tendered

Staff training/capacity building	2021-22	HQ	CGN	750,000	0	0	Not started
Maintenance of KUSP projects	2021-22	Within the municipality	CGN	1,500,000	0	0	Not started
Kenya informal settlement improvement project (KISIP II)(WB)	2021-22	Huruma informal settlement Kaimbaga ward	WB/CGN	50,000,000	0	5%	MOU in position

**YOUTH, SPORTS, GENDER AND SOCIAL SERVICES
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
Sports Development	92,725,000	26,425,000	66,300,000	0	0	0	0%
Youth Affairs	30,950,000	30,950,000	0	0	0	0	0%
Alcohol	6,750,000	6,750,000	0	0	0	0	0%
Social services	125,360,000	123,360,000	2,000,000	0	0	0	0%
Gender	3,950,000	3,950,000	0	0	0	0	0%
Total	259,735,000	191,435,000	68,300,000	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(k sh)	Status of the project % of completion	Remarks
					Fy 2020/21 (actual payment)		
General Office Supplies (papers, pencils, forms, small office equipment etc)	2021-22	HQ	CGN	1,050,000	0	0%	Not tendered
Sanitary and Cleaning Materials, Supplies and Services	2021-22	HQ	CGN	250,000	0	0%	Not tendered
Refined Fuels and Lubricants for Transport	2021-22	HQ	CGN	5,250,000	0	0%	Not tendered
General maintenance of motor Vehicles, office furniture 0%and buildings	2021-22	HQ	CGN	1,780,000	0	0%	Not tendered
SPORTS DEVELOPMENT							
Upgraded county Stadium- Running track	2021-22	Kaimbaga ward	CGN	7,000,000	0	10%	BOQs ready
Upgraded county Stadium- VIP dias	2021-22	Kaimbaga ward	CGN	15,000,000	0	10%	BOQs ready
Upgraded county Stadium- Public toilet	2021-22	Kaimbaga ward	CGN	6,000,000	0	10%	BOQs ready
Upgraded county Stadium- Completion of football pitch	2021-22	Kaimbaga ward	CGN	10,000,000	0	10%	BOQs ready

Upgraded county Stadium- Volley ball pitch	2021-22	Kaimbaga ward	CGN	5,000,000	0	10%	BOQs ready
Upgraded county Stadium- VIP parking	2021-22	Kaimbaga ward	CGN	7,000,000	0	5%	BOQs ongoing
Rehabilitation of Ndunyu Njeru stadium	2021-22	N. Kinangop ward	CGN	2,000,000	0	0%	Not started
Levelling of Murungaru stadium	2021-22	Murungaru ward	CGN	1,500,000	0	0%	Not started
Githungucu playground leveling, fencing, and toilet-	2021-22		CGN	1,800,000	0	0%	Not started
Baari playground leveling, fencing, toilet and installation of 2 No. goalposts -	2021-22		CGN	3,700,000	0	0%	Not started
Shamata field dias	2021-22	Shamata ward	CGN	3,000,000	0	0%	Stalled
Erection of metallic goal posts in Kioneki, Sasumua, Churiri, Njabini and Muchibau pry school playgrounds	2021-22	Njabini ward	CGN	300,000	0	0%	Not started
KYSA teams' selection	2021-22	County wide	CGN	800,000	0	0%	Not started
KYSA games	2021-22	County wide	CGN	500,000	0	0%	Not started
Governor's tournament	2021-22	County wide	CGN	1,200,000	0	50%	Ongoing
Cross country games	2021-22	County wide	CGN	1,000,000	0	0%	Not started

Under 20 athletics	2021-22	County wide	CGN	700,000	0	0%	Not started
Track and field events	2021-22	County wide	CGN	800,000	0	0%	Not started
County Football Team	2021-22	County wide	CGN	800,000	0	0%	Not started
FKF LEAGUE	2021-22	County wide	CGN	500,000	0	0%	Not started
Other championship (Darts, Wrestling, Tae kwondo and Pool)	2021-22	County wide	CGN	200,000	0	0%	Not started
Staff Sports day	2021-22		CGN	500,000	0	0%	Not started
Capacity building for sports support personnel	2021-22	HQ	CGN	300,000	0	0%	Not started
Development of County Sports policy and Act	2021-22	HQ	CGN	400,000	0	50%	ongoing
YOUTH AFFAIRS							
Youth Company registration and training	2020-21	County wide	CGN	500,000	0	0%	ongoing
Distribution of Youth Equipment	2020-21	County wide	CGN	600,000	0	0%	Not started
Facilitation of group formation and training on empowerment	2020-21	County wide	CGN	500,000	0	0%	Not started
Purchase of Specialized Plant, Equipment & Machines- (Including greenhouses, posho mills, carwash machines, incubators, certified seeds, Selection Hauler,	2020-21	County wide	CGN	2,000,000	0	0%	Not started

Saloon and Barber equipment in various wards etc							
Support to youth groups with a assorted sports equipment	2020-21	Kiriita	CGN	1,900,000	0	0%	Not started
Support to youth groups with incubators, backup generators and supply of eggs	2020-21	Kiriita	CGN	1,800,000	0	0%	Not started
Purchase of Specialized Plant, Equipment & Machinery for youths (11 Wards)	2020-21	Various wards	CGN	15,300,000	0	0%	Not started
Youth policy public participation	2020-21	County wide	CGN	200,000	0	50%	Ongoing
Youth Capacity building and development	2020-21	County wide	CGN	1,100,000	0	0%	Not started
Clinics for youth empowerment equipment (Business Skills training)	2020-21	County wide	CGN	500,000	0	0%	Not started
Security expenses (youth centres)	2020-21	County wide	CGN	520,000	0	0%	Not started
Equipping Miharati youth empowerment center	2020-21	Wanjohi ward	CGN	800,000	0	0%	Not started

GENDER SERVICES							
Women groups training Expenses (Capacity Building)	2020-21	County wide	CGN	200,000	0	0%	Not started
FGM and gender-based violence awareness campaign	2020-21	County wide	CGN	200,000	0	0%	Not started
HIV & aids social skills development services	2020-21	County wide	CGN	200,000	0	0%	Not started
SOCIAL SERVICES							
Gender Mainstreaming (sanitary pads)	2020-21	County wide	CGN	1,000,000	0	0%	Not started
Community group support services (women empowerment)	2020-21	County wide	CGN	400,000	0	0%	Not started
HIV & aids social skills development services	2020-21	County wide	CGN	200,000	0	0%	Not started
Formulation of social protection policy	2020-21	HQ	CGN	400,000	0	0%	Not started
Formulation of disability policy	2020-21	HQ	CGN	300,000	0	0%	Not started
Social protection-UHC (phase II)	2020-21	County wide	CGN	2,000,000	0	0%	Not started
Social - Cash transfers to cancer patients	2020-21	County wide	CGN	2,000,000	0	50%	On going
Disability skills development services	2020-21	County wide	CGN	200,000	0	0%	Not started

Assistive devices for PLWD	2020-21	County wide	CGN	400,000	0	0%	Not started
PLWD groups support with assistive devices and other social economic support	2020-21	County wide	CGN	500,000	0	0%	Not started
PLWD assessment	2020-21	County wide	CGN	500,000	0	0%	Not started
Corrective surgery for children with disability	2020-21		CGN	2,150,000	0	0%	Not started
Social Assistance programmes	2020-21	County wide	CGN	5,000,000	0	0%	Not started
Disability day celebration	2020-21		CGN	400,000	0	0%	Not started
Christmas eve social assistance and distribution to the vulnerable(Ksh 350,000 per ward)	2020-21	County wide	CGN	5,000,000	0	0%	Not started
Christmas tree lighting celebration	2020-21	County wide	CGN	700,000	0	0%	Not started
Support to women groups	2020-21	County wide	CGN	2,000,000	0	0%	Not started
Annual county prayers day	2020-21	HQ	CGN	500,000	0	0%	Not done
Religious leaders psychosocial support training	2020-21	HQ	CGN	500,000	0	0%	Not done

Support for orphans and destitute children	2020-21	County wide	CGN	500,000	0	0%	Not started
Capacity of social groups	2020-21	County wide	CGN	1,200,000	0	0%	Not started
Capacity building and mentorship for teenage mothers	2020-21	County wide	CGN	1,000,000	0	0%	Not started
Support to welfare groups (12 wards)	2020-21	Various wards	CGN	18,100,000	0	0%	Not started
Support to Boda Boda groups (11 wards)	2020-21	Various wards	CGN	14,000,000	0	0%	Not started
Support to women, youth and vulnerable (13 wards)	2020-21	Various wards	CGN	30,300,000	0	0%	Not started
Supply of blankets and LPG gas (5 wards)	2020-21	Various wards	CGN	18,850,000	0	0%	Not started
Supply and distribution of water tanks – (Njabini and Shamata)	2020-21	Njabini and Shamata wards	CGN	5,000,000	0	0%	Not started
Support to potato brokers- Wanjohi	2020-21	Wanjohi ward	CGN	400,000	0	0%	Not started
Githabai - CSP-Support to Koinange Self Help Group		Githabai ward		3,000,000	0	0%	Not started
Food donation to the needy- Kaimbaga		Kaimbaga ward		2,000,000	0	0%	Not started

Ndemi rehabilitation center		Wanjohi ward		2,000,000	0	0%	Not started
ALCOHOL							
Counselling Services- Drug Abuse Awareness	2020-21	County wide	CGN	210,000	0	0%	Not started
Bar inspection and licensing	2020-21	County wide	CGN	400,000	0	0%	Not started

WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

PROGRAMME IMPLEMENTATION REPORT FY 2021/22

Name of the programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Water Resource Management	224,521,789	22,596,789	201,925,000	0	0	0	0%
Environment Conservation	26,850,000	25,550,000	1,300,000	0	0	0	0%
Climate Change Resilience	24,600,000	7,600,000	17,000,000	0	0	0	0%
Irrigation and Drainage	8,400,000	1,900,000	6,500,000	0	0	0	0%
Tourism Development & Natural Resources	1,800,000	800,000	1,000,000	0	0	0	0%
Pending Bills	29,776,469	0	29,776,469	0	0	0	0%
Total	315,948,258	58,446,789	257,501,469	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

PROJECT	EXPECTED DURATION OF THE PROJECT	LOCATION OF THE PROJECT-WARD	SOURCE OF FUNDS	APPROVED BUDGET	ACTUAL EXPENDITURES	STATUS OF THE PROJECT % OF COMPLETION	REMARKS
WATER RESOURCE MANAGEMENT							
Soko Mpya water project- Supply of pipes	2021-22	MAGUMU	CGN	2,000,000	0	0%	BQ stage
Heni Borehole- Construction of water Tower and supply and installation of submersible pump	2021-22	GITHABAI	CGN	3,000,000	0	0%	BQ stage
Nyakio borehole power connection	2021-22	GITHABAI	CGN	500,000	0	0%	BQ stage
Yaanga Community Borehole- Construction of water tower and power house, erection of 2No. 10m ³ tanks, supply and installation of submersible pump	2021-22	NYAKIO	CGN	3,500,000	0	0%	BQ stage
Kageraini Community Borehole- EIA and Drilling	2021-22	NYAKIO	CGN	2,000,000	0	0%	BQ stage

Sasumu Dam Water Project- Installation of solar panels and construction of water tower	2021-22	NJABINI	CGN	4,000,000	0	0%	BQ stage
Coloboise water project- Supply of pipes	2021-22	NJABINI	CGN	2,000,000	0	0%	BQ stage
Churiri borehole-EIA, hydrogeological survey and WRA Permit, drilling	2021-22	NJABINI	CGN	2,200,000	0	0%	BQ stage
Construction of Mugo Kihiko 100M3 water tank	2021-22	GATHAARA WARD	CGN	1,800,000	0	0%	BQ stage
Supply of assorted water pipes	2021-22	GATHAARA WARD	CGN	1,000,000	0	0%	BQ stage
Thindi borehole-supply and installation of pipes	2021-22	ENGINEER WARD	CGN	1,000,000	0	0%	BQ stage
Itomboya water project construction of a water tower and installation of 2No. 10,000litres water tanks	2021-22	ENGINEER WARD	CGN	1,800,000	0	0%	BQ stage
Lower Munyaka supply of pipes	2021-22	ENGINEER WARD	CGN	1,000,000	0	0%	BQ stage
Upper Weru borehole drilling	2021-22	ENGINEER WARD	CGN	2,200,000	0	0%	BQ stage

Raitha supply of pipes	2021-22	ENGINEER WARD	CGN	900,000	0	0%	BQ stage
Thayu supply of pipes	2021-22	ENGINEER WARD	CGN	900,000	0	0%	BQ stage
Faru supply of pipes	2021-22	ENGINEER WARD	CGN	900,000	0	0%	BQ stage
Kikanamuku supply of pipes	2021-22	ENGINEER WARD	CGN	1,000,000	0	0%	BQ stage
Muhuti pry sch Borehole-Drilling and test pumping	2021-22	NORTH KINANGOP	CGN	2,500,000	0	0%	BQ stage
Gitite Kairia Water project-Construction of water tower	2021-22	NORTH KINANGOP	CGN	1,500,000	0	0%	BQ stage
Kagogo Water Project-Equipping of the borehole with solar powered submersible pump and solar panels	2021-22	MURUNGARU WARD	CGN	3,800,000	0	0%	BQ stage
Kagogo Water Project-Tank tower	2021-22	MURUNGARU WARD	CGN	1,500,000	0	0%	BQ stage
Kagogo Water Project-Power house and fencing	2021-22	MURUNGARU WARD	CGN	700,000	0	0%	BQ stage
Completion of Kianjogu tank	2021-22	MURUNGARU WARD	CGN	400,000	0	0%	BQ stage
Supply of assorted water pipes	2021-22	GETA WARD	CGN	500,000	0	0%	BQ stage
Mawingu Company borehole drilling and test pumping	2021-22	GITHIORO WARD	CGN	2,000,000	0	0%	BQ stage

Mawingu Company Equipping of the borehole with solar powered submersible pump and solar panels	2021-22	GITHIORO WARD	CGN	4,000,000	0	0%	BQ stage
Mawingu Company borehole- Construction of a water tower and installation of 2No. 10,000 litres plastic water tanks	2021-22	GITHIORO WARD	CGN	1,600,000	0	0%	BQ stage
Gathiriga 50M3 storage tank	2021-22	GITHIORO WARD	CGN	1,200,000	0	0%	BQ stage
Muhonia water distribution mains	2021-22	GITHIORO WARD	CGN	1,800,000	0	0%	BQ stage
Aberdare-Tigoni 50M3 storage tank	2021-22	GITHIORO WARD	CGN	1,200,000	0	0%	BQ stage
Mawingu-Gathiriga line repairs (pillars)	2021-22	GITHIORO WARD	CGN	800,000	0	0%	BQ stage
Gatondo borehole- Equipping of the borehole with solar panels	2021-22	WANJOHI WARD	CGN	2,500,000	0	0%	BQ stage
Gatondo borehole -Supply and laying of pipes	2021-22	WANJOHI WARD	CGN	2,000,000	0	0%	BQ stage
Rironi borehole distribution mains	2021-22	WANJOHI WARD	CGN	1,000,000	0	0%	BQ stage
Muthangira borehole	2021-22	WANJOHI WARD	CGN	100,000	0	0%	BQ stage

hydrogeological survey and WRA permit							
Ndinda B- Supply of pipes	2021-22	WANJOHI WARD	CGN	1,200,000	0	0%	BQ stage
Kiamboga Water project- Borehole drilling	2021-22	WANJOHI WARD	CGN	2,000,000	0	0%	BQ stage
Ndiara Water project- Supply of pipes	2021-22	WANJOHI WARD	CGN	1,000,000	0	0%	BQ stage
Kahoro Borehole- Servicing and installation of pump	2021-22	WANJOHI WARD	CGN	300,000	0	0%	BQ stage
Gaturubari water intake construction	2021-22	WANJOHI WARD	CGN	500,000	0	0%	BQ stage
Ndemi/Mrefu/Ngano- supply of pipes	2021-22	WANJOHI WARD	CGN	1,700,000	0	0%	BQ stage
Munyuini borehole solar system	2021-22	KIPIPIRI WARD	CGN	2,500,000	0	0%	BQ stage
Machinery Water Storage 50M3 Tank	2021-22	KIPIPIRI WARD	CGN	1,200,000	0	0%	BQ stage
Assorted Water meters	2021-22	KIPIPIRI WARD	CGN	700,000	0	0%	BQ stage
Assorted Water Pipes	2021-22	KIPIPIRI WARD	CGN	900,000	0	0%	BQ stage
Kagongo borehole	2021-22	KIPIPIRI WARD	CGN	2,000,000	0	0%	BQ stage
Mwiyumia Borehole Equipping of the borehole with solar powered	2021-22	KAIMBAGA WARD	CGN	4,000,000	0	0%	BQ stage

submersible pump and solar panels							
Muthaiti Borehole Equipping of the borehole with solar powered submersible pump and solar panels	2021-22	KAIMBAGA WARD	CGN	4,000,000	0	0%	BQ stage
Ririchwa Borehole Equipping of the borehole with solar panels	2021-22	KAIMBAGA WARD	CGN	2,500,000	0	0%	BQ stage
Canaan borehole Equipping of the borehole with solar powered submersible pump and solar panels	2021-22	KAIMBAGA WARD	CGN	4,000,000	0	0%	BQ stage
Canaan borehole water tower	2021-22	KAIMBAGA WARD	CGN	1,500,000	0	0%	BQ stage
Mwiyumia and Canaan Boreholes power houses	2021-22	KAIMBAGA WARD	CGN	500,000	0	0%	BQ stage
Kamande borehole distribution pipes	2021-22	KAIMBAGA WARD	CGN	2,000,000	0	0%	BQ stage
Mumbi borehole distribution pipes	2021-22	KAIMBAGA WARD	CGN	1,000,000	0	0%	BQ stage
Supply of water tanks -Kaimbaga ward	2021-22	KAIMBAGA WARD	CGN	1,000,000	0	0%	BQ stage
Fencing of Bahati Borehole	2021-22	KAIMBAGA WARD	CGN	500,000	0	0%	BQ stage
Muthaiti and Mihuti water projects -Supply	2021-22	KAIMBAGA WARD	CGN	4,000,000	0	0%	BQ stage

and Laying of pipes							
Borehole steel pipes	2021-22	KAIMBAGA WARD	CGN	800,000	0	0%	BQ stage
Githugo(Zyon) borehole repair and rehabilitation and distribution pipework	2021-22	KARAU WARD	CGN	2,500,000	0	0%	BQ stage
Assorted pipes and accessories	2021-22	KARAU WARD	CGN	2,500,000	0	0%	BQ stage
Munyeki borehole pipe extension	2021-22	KARAU WARD	CGN	1,000,000	0	0%	BQ stage
Kianda borehole distribution pipeline	2021-22	KARAU WARD	CGN	1,000,000	0	0%	BQ stage
Rurii-Matura Community borehole- EIA, Hydrogeological survey and drilling	2021-22	RURII WARD	CGN	2,200,000	0	0%	BQ stage
Mwana-mwende pipe distribution	2021-22	RURII WARD	CGN	1,000,000	0	0%	BQ stage
Plot 10 borehole-submersible pump and solar pannels	2021-22	RURII WARD	CGN	4,000,000	0	0%	BQ stage
Plot 10 borehole equipping- Water tower	2021-22	RURII WARD	CGN	1,500,000	0	0%	BQ stage
Plot 10 borehole - pipe distribution and laying	2021-22	RURII WARD	CGN	1,500,000	0	0%	BQ stage
Itangi-ini Water Project piping to	2021-22	RURII WARD	CGN	2,000,000	0	0%	BQ stage

serve Thitai, and Umoja villages							
Rurii-Manyatta Community borehole- EIA, Hydrogeological survey and drilling	2021-22	RURII WARD	CGN	2,200,000	0	0%	BQ stage
Rurii- Matara Borehole WP - Installation of solar panels and construction of water kiosk	2021-22	RURII WARD	CGN	2,500,000	0	0%	BQ stage
Rurii- Mugumo water project- Repair of pump and settlement to electricity pending bills	2021-22	RURII WARD	CGN	700,000	0	0%	BQ stage
Rurii- Supply of pipes for colonial village	2021-22	RURII WARD	CGN	1,000,000	0	0%	BQ stage
Rurii- Supply of pipes for 22 village	2021-22	RURII WARD	CGN	1,000,000	0	0%	BQ stage
Mugumo water project -Repair and installation of pump and settlement of electricity pending bills	2021-22	RURII WARD	CGN	700,000	0	0%	BQ stage
Uhuru Water Project-Supply and	2021-22	KANJUIRI WARD	CGN	1,500,000	0	0%	BQ stage

laying of distribution pipes							
Wiyumirrie Water Project- Supply and laying of distribution pipes	2021-22	KANJUIRI WARD	CGN	1,500,000	0	0%	BQ stage
Water Harvesting from kirathimo Spring	2021-22	KANJUIRI WARD	CGN	1,000,000	0	0%	BQ stage
Water Harvesting from Wandune Spring	2021-22	KANJUIRI WARD	CGN	1,000,000	0	0%	BQ stage
Matunda borehole-Drilling and test pumping	2021-22	MIRANGINE WARD	CGN	2,600,000	0	0%	BQ stage
Matunda borehole-Equipping of the BH with Solar panels, submersible pump and construction of power House)	2021-22	MIRANGINE WARD	CGN	4,000,000	0	0%	BQ stage
Gituamba Water Project- Supply of pipes	2021-22	MIRANGINE WARD	CGN	2,500,000	0	0%	BQ stage
Makara water project-Extension of the gravity mains	2021-22	MIRANGINE WARD	CGN	2,400,000	0	0%	BQ stage
Kurungu water project-Extension of distribution mains	2021-22	MIRANGINE WARD	CGN	1,000,000	0	0%	BQ stage

Charagita- Assorted pipes and fittings	2021-22	CHARAGITA	CGN	1,000,000	0	0%	BQ stage
Ward water works	2021-22	WERU WARD	CGN	-	0	0%	BQ stage
Supply of assorted Pipes and Accessories	2021-22	WERU WARD	CGN	3,000,000	0	0%	BQ stage
Kanyiri Dam Desilting	2021-22	WERU WARD	CGN	4,000,000	0	0%	BQ stage
Kibathi water project- Solar panels	2021-22	GATIMU WARD	CGN	9,300,000	0	0%	BQ stage
Drilling of Mungetho Borehole	2021-22	GATHANJI	CGN	2,200,000	0	0%	BQ stage
Mungetho Borehole equipping of the borehole with solar powered submersible pump and solar panels	2021-22	GATHANJI	CGN	3,800,000	0	0%	BQ stage
Mungetho borehole powerhouse and tower	2021-22	GATHANJI	CGN	1,700,000	0	0%	BQ stage
Supply and installation of assorted pipes	2021-22	GATHANJI	CGN	3,500,000	0	0%	BQ stage
Assorted supply of pipes and accessories	2021-22	KIRIITA WARD	CGN	2,700,000	0	0%	BQ stage
Supply of pipes - Mutufa line	2021-22	LESHAU PONDO	CGN	1,000,000	0	0%	BQ stage

Supply of pipes - PCEA line karai	2021-22	LESHAU PONDO	CGN	500,000	0	0%	BQ stage
Supply of pipes - Ndogino line reedemed	2021-22	LESHAU PONDO	CGN	1,000,000	0	0%	BQ stage
Supply of pipes - Ndivai line	2021-22	LESHAU PONDO	CGN	1,000,000	0	0%	BQ stage
Supply of pipes - Raichiri line	2021-22	LESHAU PONDO	CGN	1,000,000	0	0%	BQ stage
Supply of pipes - Kanyagia line	2021-22	LESHAU PONDO	CGN	1,000,000	0	0%	BQ stage
Supply of pipes- Nyakinyua line	2021-22	LESHAU PONDO	CGN	625,000	0	0%	BQ stage
Nyakinyua borehole	2021-22	LESHAU PONDO	CGN	500,000	0	0%	BQ stage
Supply of water accessories	2021-22	LESHAU PONDO	CGN	1,500,000	0	0%	BQ stage
Desilting of Joseph Dam	2021-22	NDARAGWA C	CGN	5,000,000	0	0%	BQ stage
Shamata piping	2021-22	SHAMATA	CGN	2,000,000	0	0%	BQ stage
Borehole Simbara	2021-22	SHAMATA	CGN	2,000,000	0	0%	BQ stage
Kihuha borehole pump and light instalation	2021-22	SHAMATA	CGN	1,500,000	0	0%	BQ stage
Baari Bolehole water project - Kiriita	2021-22	COUNTY WIDE	CGN	2,200,000	0	0%	BQ stage
Nyandarua Water and Sanitation Company - Assorted Pipes and fittings	2021-22	COUNTY WIDE	CGN	2,000,000	0	0%	BQ stage
Ruriii- Ol'kalou Water and Sanitation -	2021-22	COUNTY WIDE	CGN	2,000,000	0	0%	BQ stage

Assorted Pipes and fittings							
Office Generator and power house	2021-22	COUNTY WIDE	CGN	500,000	0	0%	BQ stage
ENVIRONMENT MANAGEMENT							
Supply of LPG cylinders in North Kinangop ward	2021-22	North Kinangop	CGN	3,000,000	0	0%	RFQ
Supply of LPG cylinders in Mirangine ward	2021-22	MIRANGINE	CGN	3,000,000	0	0%	RFQ
Supply of LPG cylinder to the Elderly- Lower Shamata	2021-22	SHAMATA	CGN	2,500,000	0	0%	RFQ
Supply of LPG cylinder to the Elderly- Upper Shamata	2021-22	SHAMATA	CGN	2,500,000	0	0%	RFQ
Supply of LPG cylinders- Magumu Ward	2021-22	MAGUMU	CGN	4,000,000	0	0%	RFQ
Rehabilitation of degraded sites.- Western escarpment of Aberdare along riparian land	2021-22		CGN	800,000	0	0%	RFQ
Seedlings propagation for high value trees	2021-22		CGN	500,000	0	0%	RFQ
CLIMATE CHANGE RESILIENCE							
Increase trees cover and forest cover	2021-22	COUNTY WIDE	CGN	8,000,000	0	0%	RFP

program:adopt and nurture a tree(ANAT) programme Support community based tree nurseries- 5 sub catchments, one in each ward							
Catchment and ecosystem management - Review of 2 WRUAS and CFA management plans	2021-22	COUNTY WIDE	CGN	4,000,000	0	0%	RFP
Integrated Institutions programme and green hubs programme -1 in every subcounty	2021-22	COUNTY WIDE	CGN	3,500,000	0	0%	RFP
Floods and disaster control -Disilting 1 water pan.	2021-22	COUNTY WIDE	CGN	1,500,000	0	0%	RFQ
IRRIGATION AND DRAINAGE							
Kwa MOA irrigation project borehole- Mirangine	2021-22	Mirangine	CGN	2,200,000	0	0%	RFQ
Youth empowerment in irrigation- Leshau Pondo	2021-22	LESHAU PONDO	CGN	500,000	0	0%	RFQ
Githima Water Project- Supply	2021-22	Mirangine	CGN	3,800,000	0	0%	BQ stage

and Laying of Pipes Mirangine							
NATURAL RESOURCES							
Bamboo seedling (implementation of KEFRI MoU on bamboo propogation to rehabilitate graded areas)	2021-22		CGN	800,000			
TOURISM DEVELOPMENT AND MARKETING							
Conservation of Lake Ol'bolosat construction marketing bill board at Kasuku	2021-22	Weru ward	CGN	300,000	0	0%	BQ stage
Conservation of Lake Ol'bolosat construction of a pit latrine for health & sanitation	2021-22	Weru ward	CGN	600,000	0	0%	BQ stage
Conservation of Lake Ol'bolosat construction of a gate, cubicle and a barrier for revenue collection	2021-22	Weru ward	CGN	500,000	0	0%	BQ stage
Conservation of Lake Ol'bolosat purchase and delivery one boat for local community conservation	2021-22	Weru ward	CGN	650,000	0	0%	BQ stage

groups (LOCCOG)							
Conservation of Lake Ol' Bollosat - construction of boat docking jetty at the lake	2021-22	Weru ward	CGN	300,000	0	0%	BQ stage
Conservation of Lake Ol'bolosat water distribution network from Karandi b/hole to the Lake	2021-22	Weru ward	CGN	500,000	0	0%	BQ stage
Conservation of Lake O' Bollosat Eco-litter bins	2021-22	Weru ward	CGN	100,000	0	0%	BQ stage
Kiganjo Recreational Center landscaping and beautification	2021-22	Kaimbaga	CGN	700,000	0	0%	BQ stage
Ol'kalou Arboretum- Phase 2 Completion of solar heated swimming pool and septic tank - Kaimbaga ward	2021-22	Kaimbaga	CGN	20,600,000	0	60%	Ongoing
Ol'kalou Arboretum- water distribution and electricity installation and transmission	2021-22	Kaimbaga	CGN	400,000	0	0%	BQ

Ol'kalou Arboretum- mount eco-sitting benches	2021-22	Kaimbaga	CGN	250,000	0	0%	RFQ
Ol'kalou Arboretum- signage - Kaimbaga ward	2021-22	Kaimbaga	CGN	300,000	0	0%	RFQ
Ol' Kalou Arboretum installation of eco-bins	2021-22	Kaimbaga	CGN	100,000	0	0%	RFQ
Development of Gwa-Kungu Equator for Youth and Women empowerment through (curio shops, football pitch, eatery, washrooms)	2021-22	Leshau Pondo	CGN	1,000,000	0	0%	RFQ
Pending bills							
Supply of Borehole gravel packing - County Wide - 2017/2018 FY (Lageo East Africa)	2021-22	COUNTY WIDE	CGN	1,808,100		100%	Complete
Rumathi Borehole- powerhouse and fencing	2021-22	KAIMBAGA	CGN	1,499,911		100%	Complete
County - Construction of car park and pipe shed - HQ Water- 2017/2018 FY	2021-22	KARAU	CGN	2,697,405		100%	Complete

(Davista Building ltd)							
Fencing of Nyakanja Forest - Gatimu - 2017/2018 FY (Tagman Roses Ltd)	2021-22	GATIMU	CGN	2,394,289		100%	Complete
Mwireri and Kieni Water towers	2021-22	KAIMBAGA	CGN	2,999,388		100%	Complete
Carryout rehabilitation of kirigono water project - Leshau Pondo - 2017/2018 FY (All Square ltd)	2021-22	LESHAU PONDO	CGN	2,996,000		100%	Complete
Supply and delivery and installation of pipes and fittings to kahuho borehole - Karau - 2017/2018 FY (Geordom EA)	2021-22	KARAU	CGN	1,882,966		100%	Complete
Githabai - Heni Borehole water project fencing and construction of power house and water kiosk - Githabai - 2018/2019 FY (Glatich Youth)	2021-22	GITHABAI	CGN	898,816		100%	Complete
Phase II borehole construction of	2021-22	GITHABAI	CGN	1,600,000		100%	Complete

water tower - Githabai-Jordan Ltd-2019/20 fy							
Gichungo and Mwireri Boreholes drilling	2021-22	KAIMBAGA	CGN	3,999,966		100%	Complete
Kanjuri-wiyumiririe supply of borehole pipes-kanjuri (WES ltd) 2019/20 fy	2021-22	KANJUURI	CGN	400,000		100%	Complete
Kaimbaga - Canaan IDP water distribution-Kaimbaga-(Triweka Investments) 2019/20 fy	2021-22	KAIMBAGA	CGN	2,199,700		100%	Complete
Kandutura Water Project- Water Tower-Lowlim enterprises	2021-22	KAIMBAGA	CGN	1,799,928		100%	Complete
Githabai- Heni WP Construction of water tower and supply of 2No. 10,000Ltrs tanks-Githabai- Stanga ltd- 2019/20 fy	2021-22	GITHABAI	CGN	1,600,000		100%	Complete
Wiyumiririe supply and installation of solar system-kanjuri- Quidmasters ltd- 2019/20 fy (under	2021-22	KANJUURI	CGN	1,000,000		100%	Complete

budgeted in the supp budget)							
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**LAND HOUSING AND PHYSICAL PLANNING
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the Programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
Lands, Housing &pp(pending bills)	4,120,000	-	4,120,000			0	0%
Land Administration and Management	49,851,545	9,451,545	40,400,000			0	0%
Land Surveying and mapping	8,988,000	8,988,000	-			0	0%
Physical Planning Services	9,510,455	5,373,200	4,137,255			0	0%
Housing Development and Management	4,050,000	4,050,000	-			0	0%
Grand Total	76,520,000	27,862,745	48,657,255	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Land Administration and Management									
Project title	Expected duration of the project	Location of the project / Ward	Source of funds	Description of activities	Indicators	Estimated budgeted value of the project	Actual expenditure	Status of the project % of completion	Remarks
Magumu ward- Acquisition of access road -Mukeu	2021/2022	Magumu	CGN	Purchase of land	-Title -Sale Agreement	3,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Magumu ward- Acquisition of Access roads	2021/2022	Kanjuri	CGN	Purchase of land	-Title -Sale Agreement	7,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Land for ECDE Centre and access roads Shamata	2021/2022	Shamata	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Land for social amenity/access roads- Nyakio ward	2021/2022	Nyakio	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Land for social	2021/2022	Nyakio	CGN	Purchase of land	-Title	5,000,000	0	5%	Ongoing Identification of parcel of land

amenities - Nyakio					-Sale Agreement				and verification of documents
Githabai ward - Kahuho ECDE Land Parcel	2021/202 2	Githabai	CGN	Purchase of land	-Title -Sale Agreement	3,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of access road - Kanjuri	2021/202 2	Kanjuri	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Land - Njabini	2021/202 2	Njabini	CGN	Purchase of land	-Title -Sale Agreement	500,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Engineer ward- Gachicio water tank land	2021/202 2	Engineer	CGN	Purchase of land	-Title -Sale Agreement	350,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Engineer ward- White house- Gitonga access road land	2021/202 2	Engineer	CGN	Purchase of land	-Title -Sale Agreement	650,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Githioro- Acquisition of land	2021/202 2	Githioro	CGN	Purchase of land	-Title	3,000,000	0	5%	Ongoing Identification of parcel of land

parcels for access roads					-Sale Agreement				and verification of documents
Wanjohi ward- Acquisition of land for Wanjohi Polytechnic	2021/2022	Wanjohi	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of land for Murungaru	2021/2022	Murungaru	CGN	Purchase of land	-Title -Sale Agreement	1,900,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Land Parcels - Karau	2021/2022	Karau	CGN	Purchase of land	-Title -Sale Agreement	2,800,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Acquisition of Gituamba Road access road- Mirangine	2021/2022	Mirangine	CGN	Purchase of land	-Title -Sale Agreement	1,500,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Leshau Pondo- Acquisition of 1 acre parcel of land	2021/2022	Leshau Pondo	CGN	Purchase of land	-Title -Sale Agreement	1,500,000	0	5%	Ongoing Identification of parcel of land and verification of documents
Gathanji- Purchase of land for	2021/2022	Gathanji	CGN	Purchase of land	-Title	2,000,000	0	5%	Ongoing Identification of parcel of land

ECDE (Ngatho farm)					-Sale Agreement				and verification of documents
Gathanji-Purchase of land for Mung'etho polytechnic	2021/2022	Gathaji	CGN	Purchase of land	-Title -Sale Agreement	1,200,000	0	5%	Ongoing Identification of parcel of land and verification of documents

Land Surveying and Mapping

Name of the programme	Expected duration of the project	Location of the project / Ward	Source of funds	Description of activities	Indicators	Estimated budgeted value of the project	Actual expenditure (ksh) Fy 2020/21	Status of the project % of completion	Remarks
Purchase of Survey Equipments (1 Complete set)	2021/2022	Countywide	CGN	Survey and Mapping	Maps	4,000,000	0	10%	Specifications done and requisition made

Physical Planning Services

Project title	Expected duration of the project	Location of the project	Source of funds	Description of activities	Indicators	Estimated budgeted value of the project	Actual expenditure (ksh) Fy 2020/21	Status of the project % of completion	Remarks
County Spatial Plan (Final Contract balance)	2020/2021	Countywide	CGN	Mapping of resources	Spatial Plan	4,137,255	0	97%	This is an ongoing phased project

**TRANSPORT, ENERGY AND PUBLIC WORKS
PROGRAMME IMPLEMENTATION REPORT FY 2021/22**

Name of the programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Public Works	190,497,800	17,022,800	173,475,000	-	-	-	0.00%
Transport	678,911,660	50,335,000	628,576,660	-	-	-	0.00%
Energy	75,210,000	49,190,000	26,020,000	-	-	-	0.00%
Emergency response and preparedness	4,100,000	4,100,000	0	-	-	-	0.00%
Total	948,719,460	120,647,800	828,071,660	0	0	0	0

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Source of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ks h)	Status of the project% of completion	Remarks
					Fy 2020/21 (actual payment)		
PUBLIC WORKS							
Fencing of Mtongwe ECDE land-Njabini	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Fencing of Kiandegge ECDE Land-Njabini	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage

Wanjohi-Kiamboga boda boda shed	2021/22	Wanjohi Ward	CGN	400,000	-	0%	BoQ Preparation Stage
Githabai ward - Heni/ karuhi/Githae Bodaboda Road 3.No sheds	2021/22	Githabai Ward	CGN	1,050,000	-	0%	BoQ Preparation Stage
Shamata ward- Boda boda shed	2021/22	Shamata Ward	CGN	500,000	-	0%	BoQ Preparation Stage
Kanjuiri ward- Extension of drainage works in Ngorika town	2021/22	Kanjuiri Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Leshau Pondo ward- Boda boda shed	2021/22	Leshau Ward	CGN	375,000	-	0%	BoQ Preparation Stage
Nyakio ward- Repair of Boda boda Sheds	2021/22	Nyakio Ward	CGN	500,000	-	0%	BoQ Preparation Stage
North Kinangop- 2No. Boda boda sheds	2021/22	North Ward	CGN	750,000	-	0%	BoQ Preparation Stage
Gathaara ward- Construction of Ha Ngunyi boda boda shed	2021/22	Gathaara Ward	CGN	500,000	-	0%	BoQ Preparation Stage
Kipipiri ward- Construction of bodaboda sheds	2021/22	Kipipiri Ward	CGN	900,000	-	0%	BoQ Preparation Stage

Geta ward- Market stall	2021/22	Geta Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Geta ward- Cabro works Geta stage	2021/22	Geta Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Githioro- Cabro works at Mawingu bus park	2021/22	Githioro Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Shamata- Boda Boda Shed Kiambogo	2021/22	Shamata Ward	CGN	500,000	-	0%	BoQ Preparation Stage
Shamata ward - Construction of Kiambogo Bridge	2021/22	Shamata Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Charagita - Construction of Matindiri Bridge	2021/22	Charagita Ward	CGN	4,800,000	-	0%	BoQ Preparation Stage
Engineer - Construction of Itomboya Bridge	2021/22	Engineer Ward	CGN	4,500,000	-	0%	BoQ Preparation Stage
Flagship Projects			CGN		-	0%	BoQ Preparation Stage
Governors and Deputy Governor's Residences	2021/22	County Headquarter	CGN	30,000,00 0	-	0%	BoQ Preparation Stage
County headqurters (County contribution)	2021/22	County Headquarter	CGN	35,000,00 0	-	0%	BoQ Preparation Stage
County headqurters	2021/22	County Ward	CGN	75,000,00 0	-	0%	BoQ Preparation Stage

(National contribution)							
TRANSPORT							
Gathairu road	2021/22	Magumu Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Lizbet Road	2021/22	Magumu Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Culverts	2021/22	Magumu Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Rurii road	2021/22	Magumu Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Karaya Road	2021/22	Magumu Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Bamboo Village Road	2021/22	Magumu Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Wa Bonnie Road	2021/22	Magumu Ward	CGN	1,900,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Magumu Ward	CGN	10,000,000	-	0%	BoQ Preparation Stage
Rwanyambo Secondary-ACK Church road- Heavy grading, gravelling, compacting, drainage works culvert installation	2021/22	Nyakio Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kimani Warima Road	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage

Githioro Road	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Completion of Lower Yaang'a and Church Roads	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Haraka ECDE Centre Road	2021/22	Nyakio Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Upper Mugo Road	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted culverts	2021/22	Nyakio Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Gatitu Riverside Link Roads	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted grading, gravelling, bush clearing and drains maintenance	2021/22	Nyakio Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Nyakio Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Wanyoike Road Gabions , backfilling, Mureith rural roads-4No. Culvert installations, Gabiuons	2021/22	Githabai Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage

works and Bnackfilling							
Simba- Kangondo Roads and Gwa senior Bridge gabions and back filling works	2021/22	Githabai Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Gathuru- Kayole- Apostolic Church Road	2021/22	Githabai Ward	CGN	4,500,000	-	0%	BoQ Preparation Stage
Midland- Mboga Kiunyu Road	2021/22	Githabai Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Gathanga- kahuho road	2021/22	Githabai Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Rural - wakahinga Road	2021/22	Githabai Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Githuri road/Wassamu el Road - Kiambarambar a Road	2021/22	Githabai Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Assorted Culverts	2021/22	Githabai Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Koinange village roads	2021/22	Githabai Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Assorted road network - Nyakio (4KM)	2021/22	Githabai Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's	2021/22	Githabai Ward	CGN	10,000,00 0	-	0%	BoQ Preparation Stage

in-house Road Machinery & Equipment							
Dr. Mathenge Road	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kiambunda Road	2021/22	Njabini Ward	CGN	1,000,000	38	0%	BoQ Preparation Stage
Komu Road	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kabutu Road	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kianjata Road	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Muchibau Secondary School Road	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gitari/Kibindo Road	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted grading	2021/22	Njabini Ward	CGN	3,000,000	44	0%	BoQ Preparation Stage
Nyaru Road	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Mwalimu Nyingi/Njihia Road	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Wa Peter Road	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Muhammed-Pastor Kariuki road	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Njabini Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's	2021/22	Njabini Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage

in-house Road Machinery & Equipment							
Waoke road	2021/22	Gathaara Ward	CGN	2,300,000	-	0%	BoQ Preparation Stage
Padre Githabai road	2021/22	Gathaara Ward	CGN	3,100,000	-	0%	BoQ Preparation Stage
Line Moja road	2021/22	Gathaara Ward	CGN	3,100,000	-	0%	BoQ Preparation Stage
Kariahu road	2021/22	Gathaara Ward	CGN	2,000,000	57	0%	BoQ Preparation Stage
Mutamaiyu road	2021/22	Gathaara Ward	CGN	2,200,000	-	0%	BoQ Preparation Stage
Mwenje road	2021/22	Gathaara Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Ritho road	2021/22	Gathaara Ward	CGN	2,100,000	-	0%	BoQ Preparation Stage
Mortuary Raitha road	2021/22	Gathaara Ward	CGN	2,300,000	-	0%	BoQ Preparation Stage
Mwihoko pry road	2021/22	Gathaara Ward	CGN	1,200,000	-	0%	BoQ Preparation Stage
Mwihoko U-road	2021/22	Gathaara Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathaara Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Itomboya road	2021/22	Engineer Ward	CGN	1,900,000	-	0%	BoQ Preparation Stage
Kimotho - Kirathimo road	2021/22	Engineer Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Kingimeri road	2021/22	Engineer Ward	CGN	1,500,000	69	0%	BoQ Preparation Stage

Kamunyaka b/h road	2021/22	Engineer Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Kimemia-Wamari road	2021/22	Engineer Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Factory-Mamba road	2021/22	Engineer Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Makutano-Kahuru road	2021/22	Engineer Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted Culverts	2021/22	Engineer Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Engineer Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Assorted grading	2021/22	North Kinangop Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	North Kinangop Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Assorted gravelling-Kiambariki	2021/22	North Kinangop Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Assorted gravelling - Kitiri	2021/22	North Kinangop Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Assorted gravelling - Nandarasi	2021/22	North Kinangop Ward	CGN	3,500,000	83	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	North Kinangop Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage

Kahuho-Shamata road	2021/22	Murungaru Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kianjogu road	2021/22	Murungaru Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Kahuho road	2021/22	Murungaru Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
CDF-Hianyuu road	2021/22	Murungaru Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
AIPCA-Matheri road	2021/22	Murungaru Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
C69-Muchere road	2021/22	Murungaru Ward	CGN	2,600,000	-	0%	BoQ Preparation Stage
Gathioro-Kirathimo Primary Road-Grading and gravelling	2021/22	Murungaru Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Assorted culverts	2021/22	Murungaru Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Culvert installation (along Njiku Road)	2021/22	Murungaru Ward	CGN	200,000	-	0%	BoQ Preparation Stage
Kwa Rigu Road -Grading and gravelling	2021/22	Murungaru Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kianjogu, Mundoro, churches roads	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Gathuthi, Munanda, Bethieli, Waiyego roads	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Rumwe, Muthama, Runanu	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage

Kung'u, Dispensary roads							
Kamucibi, Kiriani roads	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Mutungu Willy Nyutu, Mihato tank, Wamuceru roads	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Kagongo roads	2021/22	Geta Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Canteen Marimu B roads	2021/22	Geta Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Githioro Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Gachuha road access - Flagship	2021/22	Githioro Ward	CGN	2,300,000	-	0%	BoQ Preparation Stage
Gordon wendani road	2021/22	Kipipiri Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Karua road	2021/22	Kipipiri Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Ha wambui - gitwe road	2021/22	Kipipiri Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Wamalitha - kanyari road	2021/22	Kipipiri Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Konoike - Jura road	2021/22	Kipipiri Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Hawamwiko - wanjau road	2021/22	Kipipiri Ward	CGN	2,600,000	-	0%	BoQ Preparation Stage

Haguka Kaimbaga road	2021/22	Kipipiri Ward	CGN	2,300,000	-	0%	BoQ Preparation Stage
Forest one wangoe road	2021/22	Kipipiri Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
DN- Kimuru Road	2021/22	Wanjohi Ward	CGN	3,500,000	-	0%	BoQ Preparation Stage
Sky High-IDP Road	2021/22	Wanjohi Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Mira B- Kaihu Road	2021/22	Wanjohi Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Kimuru - Catholic Road	2021/22	Wanjohi Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Wanjohi Ward	CGN	7,000,000	-	0%	BoQ Preparation Stage
Simba Roads	2021/22	Kaimbaga Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Gituamba B Roads	2021/22	Kaimbaga Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Kaimbaga Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Kaimbaga Ward	CGN	7,511,261	-	0%	BoQ Preparation Stage
Assorted grading	2021/22	Karau Ward	CGN	1,300,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Karau Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage

Assorted gravelling and spot patching	2021/22	Karau Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Karau Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Ha Mukurino-Kahungu Road	2021/22	Rurii Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Ha Mathenge-Kiboi Road-Murraming, Bush Clearing, drain maintenance and culvert installation	2021/22	Rurii Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Mazeras-Thitai Road	2021/22	Rurii Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kimang'a Wamuti Road	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gakoroba Road	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Manyata - Kanyari road-grading, gravelling and construction of gabbions	2021/22	Rurii Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Rurii Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Matura Stage 1- Magomano Road	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage

Kairianja - Munanda Road	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Kigera-Mugumo Road	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Rurii Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Kanjuiri Range	2021/22		CGN		-	0%	BoQ Preparation Stage
Other Road Works	2021/22		CGN	-	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Kanjuiri Ridge	CGN	1,800,000	-	0%	BoQ Preparation Stage
Assorted bush clearing and maintenance of drains	2021/22	Kanjuiri Ridge	CGN	900,000	-	0%	BoQ Preparation Stage
Assorted spot patching	2021/22	Kanjuiri Ridge	CGN	800,000	-	0%	BoQ Preparation Stage
Gakuyo Road	2021/22	Kanjuiri Ridge	CGN	1,500,000	-	0%	BoQ Preparation Stage
Baraka Road	2021/22	Kanjuiri Ridge	CGN	1,500,000	-	0%	BoQ Preparation Stage
New Light Road	2021/22	Kanjuiri Ridge	CGN	1,300,000	-	0%	BoQ Preparation Stage
Tumaini Centre Road	2021/22	Kanjuiri Ridge	CGN	1,300,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Kanjuiri Ridge	CGN	5,000,000	-	0%	BoQ Preparation Stage

	2021/22		CGN		-	0%	BoQ Preparation Stage
Mirangine	2021/22		CGN		-	0%	BoQ Preparation Stage
Other Road Works	2021/22		CGN	-	-	0%	BoQ Preparation Stage
Makara Rds	2021/22	Mirangine Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Kibendera Roads	2021/22	Mirangine Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Kanyingi-Slow down Rd	2021/22	Mirangine Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Micharage Roads	2021/22	Mirangine Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Assorted culverts works	2021/22	Mirangine Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Assorted gravel Patching	2021/22	Mirangine Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Mirangine Ward	CGN	8,000,000	-	0%	BoQ Preparation Stage
Gachagi-Olbolosat Rd	2021/22	Chafra	CGN	4,000,000	-	0%	BoQ Preparation Stage
Wairua-Kamaina Primary Rd	2021/22	Weru Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
49 Kawakawa-Muchu Road	2021/22	Weru Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Weru Secondary-Gachengo Road	2021/22	Weru Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage

Kareithi-Kahii Road	2021/22	Weru Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Kware-Catholic Extension	2021/22	Weru Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gachigo-Pastor Karaba road	2021/22	Weru Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Culverts	2021/22	Weru Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Weru Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Muchiri Kabaiku Road	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gathatwa Road	2021/22	Charagita Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Ndichu -Cona Road	2021/22	Charagita Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Charagita - Githinjiro Road	2021/22	Charagita Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Matindiri-Kibau Road	2021/22	Charagita Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Chief Sammy Road	2021/22	Charagita Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Kanyua Road	2021/22	Charagita Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
KK Road	2021/22	Charagita Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage

Muchemi-King'ori Road	2021/22	Charagita Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Sira Road	2021/22	Charagita Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Assorted bush clearing and drainage works	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Munga School	2021/22	Charagita Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Wanderi-Munga Road	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Nett Road	2021/22	Charagita Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Hudson Road	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gichura Road	2021/22	Charagita Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Charagita Ward	CGN	-	-	0%	BoQ Preparation Stage
Extension of Ngatho Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Kwa Mboga Road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Waici Road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Nguva Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Gituamba Huhoini Road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Gituamba Laikipia Road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage

Assorted culverts	2021/22	Gathanji Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Assorted grading works	2021/22	Gathanji Ward	CGN	3,500,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Gathanji Ward	CGN	2,700,000	-	0%	BoQ Preparation Stage
Nyakariang'a tyre- Tank-Dam- Pastor Ben Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Mutharia-Gathiru-Culvert-Gicheha road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Matron-Kabunjo-Prison road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Njunu-Kanguu Primary Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Pub- Muembu Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Muhindi - Equator-Kisima Kibathi-Madaraka Road	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Kibathi-Madaraka roads	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage

Assorted spot patching	2021/22	Gathanji Ward	CGN	1,800,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Ziwani roads	2021/22	Gathanji Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Mairo-Inya - Starehe Road	2021/22	Gathanji Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Baari roads	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Karagoini roads	2021/22	Gathanji Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Gathanji Ward	CGN	3,400,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Kiandegge-Secondary road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Mama Nyika-Kabera road	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Shauri-MC road	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Mwalimu-Weru road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Kware nursery-Mama wanjau road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage

Aspen-Gachego road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Muthega-Pastor Lydia road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Passaka road	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Ndivai dispensary road	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Gwa Kungu town roads	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Mt. Moriah road	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Assorted grading	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Assorted culvert works	2021/22	Gathanji Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Subego road	2021/22	Gathanji Ward	CGN	3,000,000	-	0%	BoQ Preparation Stage
Assorted grading works	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Assorted culverts	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	10,000,000	-	0%	BoQ Preparation Stage

Mastoo roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Muhiriga roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Pesi roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Karimaini roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Gikano roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Aeroplane road	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Wangatafuthi roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Mwihoti roads	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Joise Road	2021/22	Gathanji Ward	CGN	4,000,000	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	2021/22	Gathanji Ward	CGN	5,000,000	-	0%	BoQ Preparation Stage
Ngware-Kimende road-Rurii	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Njoroge-Njihia road opposite Sasumwa Primary School	2021/22	Njabini Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Wagaya road Thindi-Engineer	2021/22	Engineer Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage

Wanjama-Kabuka road-Magumu	2021/22	Magumu Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Munandaini road-Gathanji	2021/22	Gathanji Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
MOA Road-Mirangine	2021/22	Mirangine Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
By-Pass road-Nyakio	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Mufia-Ndothua Sec Road	2021/22	Kanjui Ridge	CGN	1,500,000	-	0%	BoQ Preparation Stage
Kiahuko ECDE Road-Githabai	2021/22	Githabai Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Ranges-Mondo road-Rurii	2021/22	Rurii Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Wakahiu-Mutahi road-Weru	2021/22	Weru Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
No. 10 Road-Geta	2021/22	Geta Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage
Gacheru Dam Extension-Weru ward	2021/22	Weru Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Storm Water Mbora Road-Mirangine	2021/22	Mirangine Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Rurii-Manyatta Primary-Mithia Road	2021/22	Rurii Ward	CGN	2,500,000	-	0%	BoQ Preparation Stage
Wambare-Faith Hope Road- Githabai	2021/22	Githabai Ward	CGN	2,000,000	-	0%	BoQ Preparation Stage

Rurii-Mbugua-Mukugi Road - Drainage and culvert installation	2021/22	Rurii Ward	CGN	500,000	-	0%	BoQ Preparation Stage
Rurii- Wa Shiru- Mama Luis off Mutharaba road- grading, gravelling, drainage and culvert installation	2021/22	Rurii Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
ENERGY							
North Kinangop-Ndunyu Njeru street lighting	2021/22	North Kinangop Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
Githabai ward - 1No. 13M High Floodmast	2021/22	Githabai ward Ward	CGN	400,000	-	0%	BoQ Preparation Stage
Njabini Ward- 1No. 13M High floodmast- Kabongo	2021/22	Njabini Ward No Ward	CGN	400,000	-	0%	BoQ Preparation Stage
Kaimbaga-Kiganjo 2No. 20M High floodmasts (Muthaiga and Chief Camp)	2021/22	Kaimbaga Ward	CGN	2,600,000	-	0%	BoQ Preparation Stage
Shamata ward - Solar lighting	2021/22	Shamata Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage

Wanjohi ward-3No. 20M High Floodmast (Kiamboga, Jericho and Wanjohi mixed sec sch)	2021/22	Wanjohi Ward	CGN	3,900,000	-	0%	BoQ Preparation Stage
Kipipiri Ward-Installation of solar panel floodlights	2021/22	Kipipiri Ward	CGN	5,900,000	-	0%	BoQ Preparation Stage
Mirangine-3No. 7M High Floodlights	2021/22	Mirangine Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
Rurii- Matura 13 M Floodlight	2021/22	Rurii Ward	CGN	1,300,000	-	0%	BoQ Preparation Stage
Nyakio ward-4No. 7M Floodlight (Bara-Inya, Gathangari, Karangatha and Haraka)	2021/22	Nyakio Ward	CGN	1,500,000	-	0%	BoQ Preparation Stage
13 No. floodlights connection to electricity-Leshau Pondo	2021/22	Leshau Ward	CGN	1,000,000	-	0%	BoQ Preparation Stage
7 No. floodlights - Karau	2021/22	Karau Ward	CGN	2,460,000	-	0%	BoQ Preparation Stage
7 No. floodlights - Karau	2021/22	Karau Ward	CGN	2,560,000	-	0%	BoQ Preparation Stage

**AGRICULTURE, LIVESTOCK AND FISHERIES
PROGRAMME IMPLEMENTATION REPORT FOR QUARTER ONE 2021/22**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Livestock Extension services	5,185,143	5,185,143	-	0	0	0	0%
Livestock Production	11,185,618	8,685,618	2,500,000	0	0	0	0%
Veterinary services	16,195,000	15,195,000	1,000,000	0	0	0	0%
Subsidized AI	12,730,000	11,230,000	1,500,000	0	0	0	0%
Fisheries Development	5,300,000	2,800,000	2,500,000	0	0	0	0%
Crop Administration	6,765,181	6,765,181	-	0	0	0	0%
Crop Development	386,597,035	61,764,131	324,832,904	0	0	0	0%
OI Jororok ATC	7,149,000	4,849,000	2,300,000	0	0	0	0%
Njabini ATC	6,036,000	4,336,000	1,700,000	0	0	0	0%
AMS Nyahururu	3,965,000	3,965,000	-	0	0	0	0%
AMS Kinangop	2,670,000	2,670,000	-	0	0	0	0%
SPPU	6,180,000	6,180,000	-	0	0	0	0%
Pending Bills	5,915,937	-	5,915,937	0	0	0	0%
TOTAL	469,957,977	133,625,073	336,332,904	0	0	0	0%

PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project % of completion	Remarks
Livestock Development							
Quality fodder production (planting materials for protein sources)	2021/22	County wide	NCG	1,000,000	Nil	0	Not started
Move-on Women Group- Sheep breed improvement Project- Wanjohi ward	2021/22	Wanjohi	NCG	1,000,000	Nil	0	Not started
Githioro ward - poultry promotion- breeding stock	2021/22	GithioroWard	NCG	1,300,000	Nil	0	Not started
Njabini ward- sheep breed improvement project- College Aberdare Men SHG	2021/22	Njabini Ward	NCG	540,000	Nil	0	Not started
Supply of production materials	2021/22	Countywide	NCG	500,000	Nil	0	Not started
CAB hives starter kits for bee keeping groups	2021/22	Countywide	NCG	400,000	Nil	0	Not started
Development of Poultry in Githioro Ward	2021/22	Githioro	NCG	1,000,000	Nil	0	Not started

Development of Poultry for women, youth and vulnerable groups	2021/22	Countywide	NCG	1,500,000	Nil	0	Not started
Veterinary services and development							
Rehabilitation of Kamuyu Cattle dip for Mirangine ward	2021/22	Mirangine Ward	NCG	1,000,000	Nil	0	Not started
Subsidized Artificial Insemination							
Veterinary supplies and materials- liquid nitrogen	2021/22	Countywide	NCG	1,200,000	Nil	0	Not started
Veterinary supplies and materials- Semen	2021/22	Countywide	NCG	3,000,000	Nil	0	Not started
Accessories (Haver sack, universal pistollets, socks)	2021/22	Countywide	NCG	800,000	Nil	0	Not started
Project infrastructure support -Motorcycles for A.I service providers (Free A.I Program)	2021/22	Countywide	NCG	1,500,000	Nil	0	Not started
Fisheries Development							
Construction and equipping of fish feeds processing unit	2021/2022	Countywide	NCG	1,500,000	Nil	0	Not started
Refurbishment and improvement of the fish hatchery units	2021/2022	Geta and Ndaragwa	NCG	500,000	Nil	0	Not started
Stocking of dams and ponds with fingerlings	2021/2022	Countywide	NCG	500,000	Nil	0	Not started
Agriculture - Crop development							

Fruit promotion (seeds and seedlings)	2021/22	Countywide	NCG	1,000,000	Nil	0	Not started
Supply of seedlings- Ndaragwa Central	2021/22	Countywide	NCG	2,000,000	Nil	0	Not started
Supply and delivery of avocado seedlings	2021/22	Countywide	NCG	500,000	Nil	0	Not started
N. Kinangop Ward- Support to farmers groups with Farm inputs	2021/22	North Kinangop	NCG	2,000,000	Nil	0	Not started
Purchase of farm inputs to farmers groups - Njabini	2021/22	Njabini	NCG	1,000,000	Nil	0	Not started
Purchase of farm inputs to farmers groups - Engineer	2021/22	Engineer	NCG	700,000	Nil	0	Not started
Purchase of farm inputs to farmers groups - Kanjuiri	2021/22	Kanjuiri	NCG	800,000	Nil	0	Not started
Support to mushroom farming (Positive Vibration Youth Group)	2021/22	Wanjohi Ward	NCG	1,000,000	Nil	0	Not started
Purchase of certified seeds to women groups and vulnerable groups(vegetables seeds)	2021/22	Countywide	NCG	1,500,000	Nil	0	Not started
Support to farmer groups with potato seeds- Charagita	2021/22	Charagita ward	NCG	3,500,000	Nil	0	Not started

Supply and distribution of ovacado tree seedlings- Mirangine	2021/22	Mirangine Ward	NCG	2,000,000	Nil	0	Not started
2 No. green houses- Njabini	2021/22	Gathanji Ward	NCG	600,000	Nil	0	Not started
Completion of grading shed-Nyakio	2021/22	Nyakio	NCG	1,000,000	Nil	0	Not started
Ol'Joro'Orok Agricultural Training Centre							
Paddocking (Labour based)	2021/22	Gatimu	NCG	500,000	Nil	0	Not started
Installation of solar pump	2021/22	Gatimu	NCG	1,800,000	Nil	0	Not started
Njabini Agricultural Training Centre							
Refurbishment of hostels ATC Njabini	2021/22	Njabini	NCG	700,000	Nil	0	Not started
Fencing of ATC	2021/22	Njabini	NCG	1,000,000	Nil	0	Not started
Agricultural Mechanization Services (AMS) Nyahururu							
Purchase of Agric. Machinery & equipments- Foliage Shredder	2021/22		NCG	1,300,000	Nil	0	Not started

Prepared by:Sign:

Confirmed by:Sign: