



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
COUNTY TREASURY**

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**2023/24 FY THIRD QUARTER BUDGET
IMPLEMENTATION REPORT**

-IMPLEMENTATION STATUS AS AT 31ST MARCH, 2024

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FOREWORD

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The 2023/24 fy was the first budget under the County five-year development plan (CIDP3). It laid the foundation for economic prosperity of the County by setting out priority areas and high-impact programs and projects as indicated in the CIDP 3.

The County prepared the FY 2023/24 budget estimates and the first supplementary budget, submitting both to the County Assembly for approval. The approved budget estimates were Kes 8,212.46 million, which increased to Kes 8,748.15 million in the supplementary budget.

The slow pace in implementation of the third quarter budget will require the county executive committee and county treasury to enforce budget implementation. Revenue mobilization will be strengthened going forward to ensure that all projects are funded.

The budget was to be funded by equitable share from the national government, the county own source revenue and conditional grants from national government and other development partners.



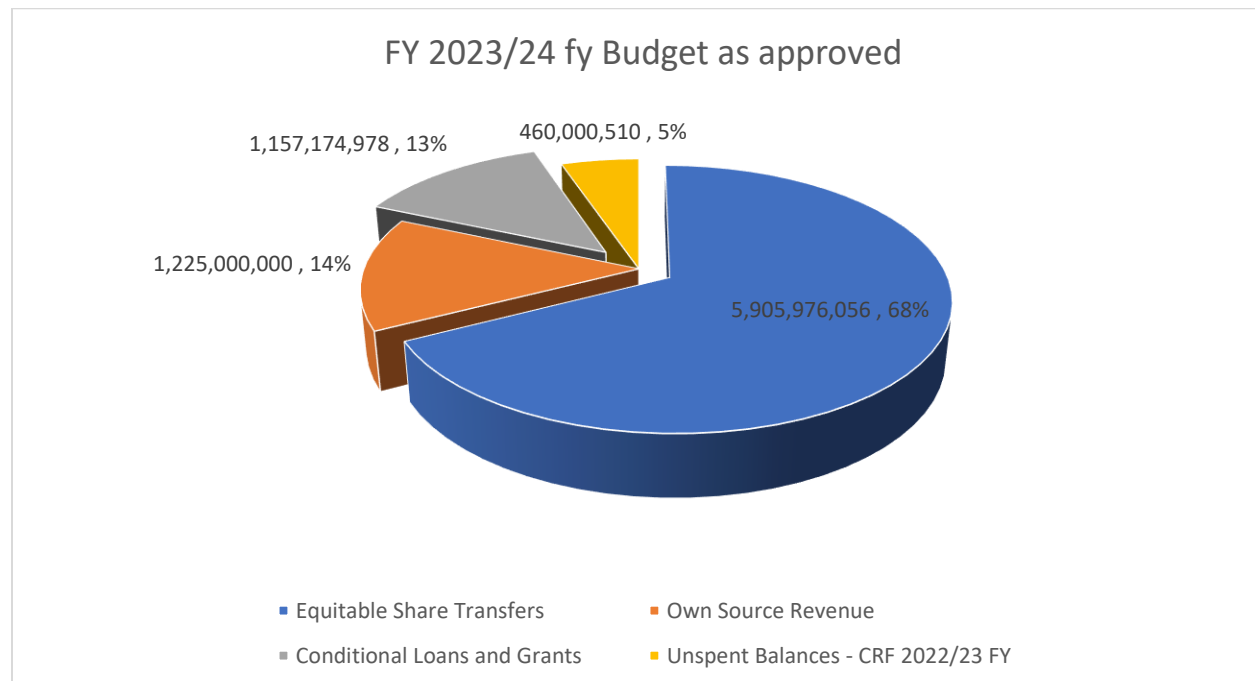
JORAM KAIRIE
CHIEF OFFICER-ECONOMIC PLANNING

1. APPROVED FY 2023/24 BUDGET ESTIMATES

Revenues

In the supplementary budget, Kes 5,567.05 million (63.6%) was allocated to recurrent expenditure, while Kes 3,181.1 million (36.4%) was designated for development expenditure. The revenue estimates included Kes 5,905.98 million (67.5%) from the national government's equitable share, Kes 1,225 million (14%) from own-source revenue, including Linda Mama, Kes 1,179.7 million (13.5%) from conditional grants and loans, and Kes 437.5 million (5%) as balance brought forward from the FY 2022/23.

Fig 1: Analysis of the approved budget estimates



County expenditure estimates

The total approved expenditure amounted to **kes. 8,748,151,544**. This was composed of **kes. 2,259,730,418** as compensation to employees, **kes. 1,586,760,346** as use of goods and services, **kes. 231,524,576** as current transfers, **kes. 22,538,054** & **kes. 28,963,970** for Kenya devolution support programmes level 1&2, **kes. 319,900,000** as county funds recurrent, **Kes. 83,959,565** for acquisition of non-financial assets, **Kes. 2,689,246,101** as development expenditure, **kes. 15,000,000** for County Funds development (Trade /Biashara), **kes. 153,388,750** for pending bills

recurrent, Kes. 366,854,059 pending bills development and kes. 990,285,706 as allocation for the County Assembly.

Departmental allocations

The allocations per department/ entity are as summarized below.

Table 1: Summary of Departmental allocations

DEPARTMENT	AMOUNT	% allocation
Office of the Governor	136,000,000	1.55
Office of County Secretary	58,950,000	0.67
Office of the County Attorney	37,650,000	0.43
Public Service, Administration & Devolution	2,625,310,729	30.01
County Public Service Board	25,000,000	0.29
Finance, Economic Planning & ICT	606,173,643	6.93
Health Services	776,776,012	8.88
Education, Children, Gender Affairs, Culture and Social Services	266,881,883	3.05
Agriculture, Livestock and Fisheries	845,181,161	9.66
Youth Empowerment, Sports and Arts	80,758,547	0.92
Tourism, Cooperatives Development, Trade and Industrialization	333,305,932	3.81
Water, Environment, Climate Change and Natural Resources	585,553,462	6.69
Lands, physical planning and urban development	198,115,066	2.26
Ol'Kalou Municipality	28,885,564	0.33
Engineer Municipality	10,000,000	0.11
Mairo-Inya Municipality	11,500,000	0.13
Public Works, Roads, Transport, Housing and Energy	1,131,823,841	12.94
County Assembly	990,285,706	11.32
TOTAL	8,748,151,545	100.00

2. ACTUAL BUDGET PERFORMANCE

Revenues

Equitable Share

In the third quarter, the County received Kes. 2,008,031,859 (36.96%) as equitable share from the National Government.

Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,157,174,978 as total conditional grants. The county received Kes. 182,739,728 from IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP) and kes. 50,000,000 from World Bank -Kenya Informal Settlement Improvement Project- KISIP II.

Own Source Revenue (OSR)

The County anticipated to collect Kes. 1,225,000,000 as its annual own source revenue in the FY 2023/24. The County collected Kes. 109,581,286.35 in this quarter.

Table 2: Own Source Revenue Performance

Revenue source	Target fy 2023/24	January	February	March	3rd quarter total	Grand total	Variance
Health services		6,080,772.00	12,789,245.00	2,749,815.00	21,619,832.00	109,016,172.50	- 173,598,827.50
J.m. hospital	282,615,000.00	5,288,825.00	1,300,737.00	6,906,641.00	13,496,203.00	30,261,824.50	- 44,438,175.50
Engineer hospital	74,700,000.00	423,677.00	2,031,616.00	2,932,446.00	5,387,739.00	22,856,848.00	- 37,143,152.00
N.h.i.f fee/insurance	60,000,000.00	425,100.00	510,900.00	592,321.00	1,528,321.00	3,376,384.00	- 10,816,616.00
Public health fees and charges	14,193,000.00	1,400.00	900.00	1,300.00	3,600.00	21,200.00	- 34,825.00
Grave fees	56,025.00	12,219,774.00	16,633,398.00	13,182,523.00	42,035,695.00	165,532,429.00	- 266,031,596.00
Total	431,564,025.00						
Water, environment, climate change and natural resources		22,800.00	20,800.00	849,360.00	892,960.00	905,760.00	- 2,331,240.00
Conservancy	3,237,000.00			19,500.00	19,500.00	28,500.00	- 1,477,950.00
Exhauster and exh. Milage/dumping fees	1,506,450.00				-	25,685.00	- 1,138,390.00
Hire of water tanker and water fees	1,164,075.00				-	-	- 13,695.00
Park entrance fee	13,695.00	16,440.00	41,940.00	9,060.00	67,440.00	479,300.00	- 2,944,450.00
Logging fees	3,423,750.00				-	105,000.00	- 19,500.00
Sale of trees	124,500.00	2,000.00	8,000.00	12,000.00	22,000.00	48,080.00	10,730.00
Noise control	37,350.00				-	30,000.00	- 7,350.00
Water provider licence/borehole drilling	37,350.00	41,240.00	70,740.00	889,920.00	1,001,900.00	1,622,325.00	- 7,921,845.00
Total	9,544,170.00						
Youth empowerment, sports and arts			10,000.00		10,000.00	57,770.00	- 564,730.00
Open space/ stadium hire	622,500.00				-	-	- 12,450,000.00
Sport activities	12,450,000.00	-	10,000.00	-	10,000.00	57,770.00	- 13,014,730.00
Total	13,072,500.00						
Public service administration and devolution		79,500.00	75,700.00	15,000.00	170,200.00	997,040.00	- 5,850,460.00
Impounded fees	6,847,500.00	8,100.00			8,100.00	24,370.00	- 44,105.00
Storage fees	68,475.00	51,000.00	41,800.00	55,600.00	148,400.00	281,780.00	- 3,141,970.00
Other non-compliance penalties	3,423,750.00	138,600.00	117,500.00	70,600.00	326,700.00	1,303,190.00	- 9,036,535.00
Total	10,339,725.00						
Lands, physical planning and urban development;		597,911.00	912,143.00	1,651,404.00	3,161,458.00	8,150,282.90	- 29,199,717.10

Revenue source	Target fy 2023/24	January	February	March	3rd quarter total	Grand total	Variance
Plot rates	37,350,000.00	238,740.00	473,008.00	433,365.80	1,145,113.80	2,637,010.80	- 27,242,989.20
Land rates	29,880,000.00	30,500.00	68,640.00	89,220.00	188,360.00	931,795.00	- 4,297,205.00
Ground/kiosk rent	5,229,000.00	40,500.00	238,000.00	224,022.00	502,522.00	1,595,870.00	- 24,300,130.00
Sub-division of land	25,896,000.00	10,700.00	6,500.00	22,500.00	39,700.00	54,200.00	- 20,500.00
Site indication	74,700.00	67,150.00	72,500.00	155,500.00	295,150.00	635,850.00	- 5,340,150.00
Change of user	5,976,000.00	31,050.00	35,300.00	43,300.00	109,650.00	394,412.00	- 1,099,588.00
Land/plot reg. Fees	1,494,000.00	29,400.00	51,000.00	50,400.00	130,800.00	492,600.00	- 3,989,400.00
Dev.(ppa forms)	4,482,000.00	804,093.00	557,627.00	1,237,004.00	2,598,724.00	6,961,215.00	- 28,795,185.00
Building plans charges/ fees	35,756,400.00	52,000.00	147,000.00	150,450.00	349,450.00	1,369,814.00	- 4,606,186.00
Transfer fees	5,976,000.00	141,000.00	258,500.00	210,000.00	609,500.00	1,593,500.00	- 5,129,500.00
Clearance certificate	6,723,000.00				-	-	- 14,940.00
Hire of hall/chairs	14,940.00				-	-	- 4,482,000.00
Survey fees	4,482,000.00		11,500.00		11,500.00	90,000.00	- 4,392,000.00
Lease extension	4,482,000.00	1,100.00			1,100.00	1,100.00	- 1,888.00
Search fee	2,988.00		27,830.00	48,000.00	75,830.00	248,640.00	- 1,992,360.00
Certificate of compliance	2,241,000.00	307,216.00	1,017,540.00	2,570,015.00	3,894,771.00	6,673,654.00	- 13,495,346.00
Advertisement	20,169,000.00				-	-	- 18,675.00
Wayleave	18,675.00	2,351,360.00	3,877,088.00	6,885,180.80	13,113,628.80	31,829,943.70	- 158,417,759.30
Total	190,247,703.00						
Energy, roads transport and housing		1,058,730.00	938,550.00	954,200.00	2,951,480.00	8,679,980.00	- 12,823,162.00
Bus and matatu fees	21,503,142.00	60,500.00	67,200.00	70,700.00	198,400.00	852,122.00	- 1,388,878.00
House/office rent	2,241,000.00	966,760.00	905,550.00	829,745.00	2,702,055.00	6,561,155.00	- 6,137,845.00
Motor cycle fees (parking)	12,699,000.00	55,500.00	48,240.00	41,625.00	145,365.00	395,245.00	- 1,845,755.00
Town parking fee	2,241,000.00	28,317.00	514,313.00	1,613,655.00	2,156,285.00	5,333,035.00	- 64,386,965.00
Project management fee	69,720,000.00				-	-	- 24,900,000.00
Disposal of assets	24,900,000.00	6,000.00	7,750.00	2,804,500.00	2,818,250.00	3,429,500.00	- 6,281,500.00
Fire certificate	9,711,000.00	2,175,807.00	2,481,603.00	6,314,425.00	10,971,835.00	25,251,037.00	- 117,764,105.00
Total	143,015,142.00						
Tourism, cooperatives development trade & industrialization and development		28,912.00	2,500.00	18,090,890.00	18,122,302.00	25,573,542.00	- 129,428,958.00
Single business permits	155,002,500.00			25,875.00	25,875.00	1,026,721.00	- 1,774,529.00
Sbp penalties	2,801,250.00	17,150.00	15,050.00	602,150.00	634,350.00	964,810.00	- 902,690.00
Sale of application/renewal	1,867,500.00	869,080.00	855,645.00	853,051.00	2,577,776.00	7,719,570.00	- 6,473,430.00
Open air market fees	14,193,000.00	158,200.00	147,500.00	212,700.00	518,400.00	1,218,900.00	- 2,516,100.00

Revenue source	Target fy 2023/24	January	February	March	3rd quarter total	Grand total	Variance
Market stall rent	3,735,000.00	550.00			550.00	6,870.00	- 273,255.00
Change of business/business transfer	280,125.00	35,200.00	43,200.00	196,000.00	274,400.00	477,440.00	- 923,185.00
Weights and measures	1,400,625.00				-	-	- 12,450,000.00
Tourism activities	12,450,000.00		634,492.00	71,190.00	705,682.00	899,437.00	- 96,563.00
Cooperative audit fees	996,000.00	239,770.00	106,950.00	97,150.00	443,870.00	672,120.00	672,120.00
Aboretum charges		1,348,862.00	1,805,337.00	20,149,006.00	23,303,205.00	38,559,410.00	- 154,166,590.00
Total	192,726,000.00						
Education, children, gender affairs, culture and social services				450.00	450.00	450.00	- 8,887.50
Reg.and renewal of groups	9,337.50				-	10,125,964.00	- 47,268,536.00
Liquor licence/inspection/app	57,394,500.00	5,390.00	6,615.00	8,840.00	20,845.00	61,515.00	61,515.00
Library charges		5,390.00	6,615.00	9,290.00	21,295.00	10,187,929.00	- 47,215,908.50
Total	57,403,837.50						
Agriculture, livestock and fisheries		3,510.00	3,420.00	10,095.00	17,025.00	286,830.00	- 86,670.00
Cattle dips	373,500.00	4,366,602.50	4,516,351.05	6,443,115.00	15,326,068.55	46,423,681.35	- 52,678,318.65
Produce cess royalties	99,102,000.00	51,800.00	49,300.00	54,200.00	155,300.00	538,635.00	- 2,449,365.00
Slaughter fees	2,988,000.00				-	-	- 3,735,000.00
Hire of machines(agriculture)	3,735,000.00	298,560.00	314,450.00	302,700.00	915,710.00	2,899,730.00	- 7,558,270.00
Meat inspection	10,458,000.00	150,108.00		293,034.00	443,142.00	1,115,537.00	- 6,354,463.00
Vet department(ai services)	7,470,000.00				-	6,700.00	- 6,544,614.50
Vaccination	6,551,314.50	43,910.00	38,920.00	49,000.00	131,830.00	391,773.00	- 504,627.00
C.o.t and movement permit	896,400.00				-	10,000.00	- 438,200.00
Atc njabini	448,200.00				-	251,358.60	- 5,724,641.40
Atc oljoro orok	5,976,000.00				-	-	- 5,976,000.00
Fisheries	149,400.00				-	1,200.00	- 148,200.00
Motorcycle mortgage fees	249,000.00		126,000.00	32,500.00	158,500.00	4,113,100.00	3,864,100.00
Subsidized fertilizer sale	38,275,000.00				-	3,600.00	- 38,271,400.00
Reg. Of transporters (agri)	249,000.00				-	-	- 249,000.00
Shamba rent	124,500.00				-	153,000.00	28,500.00
A.m.s charges	41,583.00	4,914,490.50	5,048,441.05	7,184,644.00	17,147,575.55	56,195,144.95	- 120,891,752.55
Total	177,086,897.50						
Others		3,892.00	103,381.00	42,179.00	149,452.00	472,658.70	472,658.70
Imprest surrender/salary recovery	-			1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

Revenue source	Target fy 2023/24	January	February	March	3rd quarter total	Grand total	Variance
Insurance compensation		3,892.00	103,381.00	1,542,179.00	1,649,452.00	1,972,658.70	1,972,658.70
Total	-	23,199,415.50	30,154,103.05	56,227,767.80	109,581,286.35	332,511,837.35	332,511,837.35

Expenditure performance

In the period under review, the County spent 53.06% of its recurrent budget and 15.80 % of its development Budget as shown in table below.

Table 3: departmental absorption

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
OFFICE OF THE GOVERNOR							
General administration, planning and support services	Service Delivery Coordination	84,440,000		69,134,169		81.87	
	Governor’s press services	18,500,000		16,391,026		88.60	
	Liaison and Intergovernmental Relations	33,060,000		22,913,611		69.31	
Sub Total		136,000,000	-	108,438,806	-	79.73	
OFFICE OF THE COUNTY SECRETARY & HEAD OF PUBLIC SERVICE			-				
County Secretary	County Administration	47,270,000		37,969,125		80.32	
	Cabinet Affairs	2,580,000		2,446,414		94.82	
	Communication and Public Relations	5,800,000		3,079,520		53.10	
	County Records Management	3,300,000		2,378,933		72.09	
Sub Total		58,950,000	-	45,873,992	-	77.82	
OFFICE OF COUNTY ATTORNEY							
County Attorney Services	legal and public affairs	37,650,000		12,909,767		34.29	
Sub Total		37,650,000	-	12,909,767	-	34.29	
PUBLIC SERVICE & DEVOLUTION (ADMIN)							
Human Resource Management	Payroll (Including Compensation to employees)	2,262,800,418		1,597,028,552		70.58	
	Human Resource Management (Including employee gratuity, pension and medical insurance)	322,710,311		145,209,099		45.00	
Public administration	Public Administration	5,255,000		4,734,955		90.10	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	sub-county and ward administration	22,145,000		18,559,812		83.81	
	Enforcement and Compliance	12,400,000		9,958,132		80.31	
Sub Total		2,625,310,729	-	1,775,490,550	-	67.63	
COUNTY PUBLIC SERVICE BOARD							
County Public Service Board	County Public Service Board	25,000,000		18,241,954		72.97	
Sub Total		25,000,000	-	18,241,954	-	72.97	
FINANCE, ECONOMIC PLANNING AND ICT							
Public Finance Management	County Funds	319,900,000	15,000,000	292,500,000		91.43	
	Treasury services	67,750,746		39,187,694		57.84	
	Financial reporting	7,293,495		6,748,820		92.53	
	Revenue Collection and Administration (Including automation)	34,560,000		29,484,552		85.31	
	Revenue Enhancement and Monitoring	27,989,028		13,566,504		48.47	
	Supply Chain Management	9,434,500		8,237,115		87.31	
	Internal Audit and Risk Management	9,650,000		8,312,933		86.14	
	Internal Audit committee	3,050,000		2,719,400		89.16	
Economic planning and development	Economic Development Planning including KDSP	63,252,640		9,342,817		14.77	
	County Statistics and Data Bank	6,457,000		4,509,800		69.84	
	Monitoring and Evaluation	3,500,000		2,718,700		77.68	
	Economic Modelling and Research	3,000,000		2,480,646		82.69	
	County Budgeting	17,370,000		11,175,049		64.34	
	Resource Mobilization and Debt Management	3,300,000		2,365,500		71.68	
ICT and E-government Services	ICT and E-government Services	8,666,234	6,000,000	2,996,639		34.58	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Sub Total		585,173,643	21,000,000	436,346,169	-	74.57	
HEALTH SERVICES							
Preventive and Promotive Services	Preventive and Promotive Services	33,030,000		24,386,608		73.83	
Curative Services	Curative Services	279,538,700		106,079,317		37.95	
	universal health care and grants	102,820,000		84,255,034		81.94	
General administration, planning and support seviles	Solid Waste and Cemeteries	9,293,300	1,500,000	3,531,674		38.00	-
	Infrastructure and Equipment		350,594,012		64,848,404		18.50
Sub total		424,682,000	352,094,012	218,252,633	64,848,404	51.39	18.42
EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE & SOCIAL SERVICES							
Primary education	ECDE	24,630,000	44,899,376	9,644,607		39.16	-
Youth training and development	revitization of youth polytechnics	47,404,576	10,300,000	41,969,674		88.54	-
Culture and library services	development and promotion of culture	8,610,000	5,000,000	6,581,032		76.43	-
Children, Gender and Social Services	Social Services	42,340,000	7,500,000	11,070,906		26.15	-
	children and Gender Affairs	13,150,000		9,447,343		71.84	
General administration, planning and support seviles	Alcohol Drinks Control and Civic Education	32,443,675	30,604,256	6,386,155	2,587,683	19.68	8.46
Sub Total		168,578,251	98,303,632	85,099,717	2,587,683	50.48	2.63
TOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION							
Trade development and promotion	Financial and Trade Services	11,850,000	21,825,840	7,064,483		59.62	-
	Nyandarua County Trade Development and Investment Authority (NCTDIA)	10,000,000		3,556,199		35.56	
Industrial development and investment	Industrial and Enterprise Development	7,850,000	201,400,000	5,800,220	25,000,000	73.89	12.41
	Weights & Measures	5,700,000		4,104,410		72.01	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Cooperative development and management	Cooperative Audit Extension Services	2,430,000		2,085,330		85.82	
	Co-operative Development	10,102,800		4,702,580		46.55	
Tourism development and promotion	tourism infrastructure development	20,206,342	41,940,950	14,041,655	6,453,960	69.49	15.39
Sub Total		68,139,142	265,166,790	41,354,877	31,453,960	60.69	11.86
YOUTH, SPORTS AND ARTS							
Sports	Sports Development	41,220,000	3,498,020	27,234,930		66.07	-
Youth Affairs	Youth Affairs	25,890,527		5,305,500		20.49	
Arts & Theater	Arts & Theater	10,150,000		4,043,047		39.83	
Sub Total		77,260,527	3,498,020	36,583,477	-	47.35	-
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES							
Water Resource Development.	water resource conservation and protection, infrastructure and flood control	16,350,000	231,674,708	12,887,544		78.82	-
Environment	Environmental support and management	4,900,000	13,854,900	3,568,908		72.83	-
	Climate change resilience	29,334,875	168,000,000	4,399,766	32,000,000	15.00	19.05
	natural resource	6,450,000	111,988,979	4,492,690	18,602,800	69.65	16.61
Irrigation and Drainage infrastructure	promotion of irrigation and drainage development and management	1,000,000	2,000,000	598,900		59.89	-
Sub Total		58,034,875	527,518,587	25,947,808	50,602,800	44.71	9.59
TRANSPORT, ENERGY AND PUBLIC WORKS							
Road transport	Transport (Including fuel level, General Administration & Support Services)	44,600,000	623,634,416	19,407,919	92,592,807	43.52	14.85
	Public Works	9,962,265	207,982,000	6,133,942	29,912,979	61.57	14.38
Alternative energy technologies	alternative energy technologies	29,040,000	41,100,000	22,894,387	833,465	78.84	2.03

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
General administration, planning and support sevicees	Emergency Response & Preparedness	14,180,000		5,900,860		41.61	
Housing	Housing	4,055,800	157,269,359	3,790,550	37,566,321	93.46	23.89
Sub Total		101,838,065	1,029,985,775	58,127,658	160,905,572	57.08	15.62
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
Land policy and planning	Physical Planning	13,800,000		3,958,430		28.68	
	Survey and Mapping	15,500,000		5,125,915		33.07	
	Land Administration and Management	29,046,100	53,000,000	11,120,658	630,000	38.29	1.19
Urban development	Urban development	3,367,322	83,401,644	1,075,000	3,998,477	31.92	4.79
Sub Total		61,713,422	136,401,644	21,280,003	4,628,477	34.48	3.39
MUNICIPALITIES							
Municipalities	Ol'kalou municipality	9,887,900	18,997,664	5,262,035		53.22	-
	Engineer Municipality	7,000,000	3,000,000	3,774,140		53.92	-
	Mairo-Inya Municipality	8,000,000	3,500,000	2,650,000		33.13	-
Sub Total		24,887,900	25,497,664	11,686,175	-	46.96	-
AGRICULTURE, LIVESTOCK AND FISHERIES							
Crop development and management	land and crop development	70,379,617	469,424,036	21,225,402	187,739,728	30.16	39.99
	Seed Potato Production Unit (SPPU Lab)	19,275,325		1,542,438		8.00	
Livestock resources management and development	livestock production and management	34,855,000	139,210,000	3,753,042		10.77	-
	Veterinary Services	18,950,000	2,000,000	13,163,376		69.46	-
Fisheries Development and management	fisheries policy, strategy and capacity building	3,500,000	1,000,000	1,112,005		31.77	-
General administration, planning and support sevicees	Institution Support (ATCs)	21,900,000		3,562,086		16.27	
	Agriculture Mechanization Services	5,921,800		2,516,549		42.50	
	General administration and Extension Services	9,015,383		6,621,367		73.45	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th march 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	Subsidized Artificial Insemination	49,750,000		4,537,670		9.12	
Sub Total		233,547,125	611,634,036	58,033,935	187,739,728	24.85	30.69
COUNTY ASSEMBLY							
County Assembly	Legislative, oversight and representation	880,285,706	110,000,000			-	-
Sub Total		880,285,706	110,000,000	-	-	-	-
Grand Total		5,567,051,385	3,181,100,160	2,953,667,521	502,766,624	53.06	15.80

3. CHALLENGES IN IMPLEMENTATION

i. Delays in exchequer releases

The whole Financial Year was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share remittance.

ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

iii. The budget process/supplementary budget

The supplementary budget preparation experienced challenges due to the wide outlay of demands and pending bills amidst constrained resources. In the year under review, contractors delayed the implementation of programmes and projects within the county as they waited for the process to be completed.

iv. Pending bills

Pending bills accrued from the previous financial years acted as a hurdle in the implementation of contractual works. This tend to delay contractual works as the contractors wait for their settlement.

4. PROJECTS IMPLEMENTATION STATUS

The implementation of the budget in the third quarter has picked up with most tenders already awarded and under implementation. This is as shown in table 4.

Table 4: PROJECTS STATUS REPORTS

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
HEALTH SERVICES							
HEALTH INFRASTRUCTURE AND EQUIPMENT	Renovation of Lereshwa Dispensary	Kipipiri ward	1,500,000	-	0.6	CGN	Works ongoing
	Renovation of Kagaa Dispensary	Karau ward	500,000	-	1	CGN	complete awaiting payment
	Construction of Rironi Dispensary	Wanjohi ward	6,000,000	-	Not started	CGN	funds reallocated during supplementary
	Muhakaini Dispensary - Equipment	Shamata ward	1,000,000	-	Not started	CGN	funds reallocated during supplementary
	Renovation of Gathaara Dispensary	Gathaara ward	700,000	-	0.2	CGN	Awarded works ongoing
	Upgrading of Manunga H/C	Kipipiri ward	5,000,000	-	Not started		procurement process ongoing
	Upgrading of Chamuka dispensary	Weru ward	5,000,000	-	Not started	CGN	procurement process ongoing
	Upgrade of Bamboo H/C	Magumu ward	#####	9,035,000	1	CGN	procurement process ongoing
	Upgrade of Ndaragwa H/C	Ndaragwa central ward	#####	-	Not started		procurement process ongoing
	Mashujaa JM Inpatient complex	Rurii ward	#####	#####	0.6	CGN	Ongoing project
	Completion of Mosset Dispensary	North kinangop ward	3,000,000	-	0.3	CGN	Works ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
PENDING BILLS	Construction of Tumaini Cemetery toilets - Kanjuiri	Kanjuiri ward	1,500,000	-	complete	CGN	works complete awaiting payment
	construction of munyeki dispensary	Ol Kalou	5,000,000		0.2	CGN	Awarded works ongoing
	Equiping of Bamboo H/C	Magumu ward	#####	9,035,000	1	CGN	equipment supplied and paid
	Completion of Matindiri dispensary	Charagita ward	3,014,388	3,014,388	1	CGN	Complete and paid
	Pesi dispensary-Painting and rehabilitation	Shamata ward	2,000,000	1,999,479	1	CGN	Complete and paid
PENDING BILLS	Fencing of Mumui dispensary	N. Kinangop ward	749,547	-	1	CGN	complete awaiting payment
	Fencing of Karangatha Cemetery		1,500,000		1	CGN	complete awaiting payment
	Equiping of Kieni dispensary	Kaimbaga	580,000		1	CGN	complete awaiting payment
EDUCATION, CHILDREN, GENDER, CULTURE & SOCIAL SERVICES							
Early Childhood Development Education (ECDE)							
Education	Formulation of ECDE Act to accommodate capitation	Countywide	1,500,000	1,277,952	1	GOK	Already prepared
	Capitation to ECDE learners- 24,700 ECDE learners @Kshs. 404.85	Countywide	#####	-	0	GOK	Not yet done
	Purchase of ECDE furniture for Additional Classrooms	Countywide	2,630,000	-	0	GOK	Procurement process in progress
	Githabai - Construction and completion of Koinange ECDE Classroom	Githabai	1,499,376	0	0	GOK	Procurement process in progress
	Repair of ECDE Classrooms/Toilets - Coloboise, Soilo	Njabini	700,000	0	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Renovation of Kanyugi ECDE Classroom	Engineer	400,000	-	0	GOK	Procurement process in progress
	Mbirithi ECDE Toilet	Engineer	500,000	-	0	GOK	Procurement process in progress
	Ciondo ECDE Toilet - Appraisal	Engineer	200,000	0	0	GOK	Procurement process in progress
	Rumwe village ECDE Classroom	North Kinangop	1,500,000	-	0	GOK	Procurement process in progress
	Matumi ECDE Classroom	Githioro	1,500,000	-	0	GOK	Procurement process in progress
	St. Peters ECDE Classroom	Githioro	1,500,000	0	0	GOK	Procurement process in progress
	Renovation of Mumui ECDE Classroom	Githioro	500,000	0	0	GOK	Procurement process in progress
	Kipipiri - Construction of Mahinga ECDE Classroom	Kipipiri	1,500,000	0	0	GOK	Procurement process in progress
	Kipipiri - Construction of Mahinga ECDE Toilet	Kipipiri	600,000	0	0	GOK	Procurement process in progress
	Kipipiri - Construction of Mithanduku ECDE Classroom	Kipipiri	1,500,000	0	0	GOK	Procurement process in progress
	Construction of Mithanduku ECD Toilet	Kipipiri	600,000	0	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Huhurio ECDE Classroom and Toilet	Wanjohi	2,100,000	-	0	GOK	Procurement process in progress
	Mahinga ECDE Classroom	Kaimbaga	1,500,000	-	0	GOK	Procurement process in progress
	Huruma ECDE Toilet	Kaimbaga	600,000	-	0	GOK	Procurement process in progress
	Kaimbaga Centre ECDE Classroom- Renovation	Kaimbaga	700,000	-	0	GOK	Procurement process in progress
	Kamande - Server	Kaimbaga	100,000	0	0	GOK	Procurement process in progress
	Manyatta munyeki ECDE Classroom	Karau	1,500,000	-	0	GOK	Procurement process in progress
	Tumaini ECDE classroom	Kanjuiri	1,500,000	-	0.1	GOK	The Project has started
	Kanjuiri Primary ECDE Classroom	Kanjuiri	1,500,000	-	0	GOK	Procurement process in progress
	Tumaini ECDE gate	Kanjuiri	400,000	-	0	GOK	Project awaiting site handover
	Ndothua ECDE Classroom	Kanjuiri	1,500,000	-	0.1	GOK	The Project has started
	ECDE Classroom - PBK	Charagita	1,500,000	-	0.1	GOK	The Project has started
	ECD Classroom Renovations (Simba Ecd, Kamaina ECD & LeeSirko - Weru ward	Weru	1,700,000	-	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gatumbiro ECDE Toilet	Weru	800,000	-	0	GOK	Procurement process in progress
	Gatumbiro ECDE Toilet	Weru	800,000	-	0	GOK	Procurement process in progress
	Gatitu ECDE Toilet	Weru	800,000	-	0	GOK	Procurement process in progress
	Kibathi ECDE Classroom and Toilet	Gatimu	2,100,000	-	0.1	GOK	The Project has started
	Kiriita ECDE Classrooms	Kiriita	3,000,000	-	0	GOK	Procurement process in progress
	Mienyere ECDE Classroom FY 2022-23	Shamata	1,600,000	-	0	GOK	Procurement process in progress
	Repair and renovation of Simbara ECDE	Shamata	600,000	-	0	GOK	Procurement process in progress
	Njamba ECDE Class	Shamata	1,200,000	-	0	GOK	Procurement process in progress
	Construction of Pesi kihuha ECDE Classroom - Shamata - FY 2021/2022	Shamata	1,200,000	-	0	GOK	Procurement process in progress
	Construction of Warukira ECD Classroom - FY 2021/2022	Shamata	1,200,000	-	0	GOK	Procurement process in progress
	Construction of Gakoe ECD toilet - Shamata - FY 2018/2019	Shamata	600,000	-	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gachurio ECDE Classroom and Toilet - Magumu	Magumu	2,000,000	-	0	GOK	Procurement process in progress
	Githinji ECDE toilet	Geta	600,000	-	0	GOK	Procurement process in progress
	Kianjogu ECDE and Toilet	Geta	2,100,000	-	0	GOK	Procurement process in progress
Vocational Education and Training Development							
	Formulation of County vocational Education Training Policy	Countywide	1,500,000	1,404,000	1	GOK	Already prepared
	Current transfers to Youth Polytechnics for 2301 students @ 15,000 per student	Countywide	#####	#####	0	GOK	Not yet done
	Purchase of Modern tools and equipment for Kanyagia VTC (Fashion design and Hair Dressing)	Ndaragwa Central	1,000,000	-	0	GOK	Procurement process in progress
	Purchase of Modern tools and equipment for Kangui VTC (Motor Vehicle Mechanic)	Weru	1,000,000	-	0	GOK	Procurement process in progress
	Completion of Nandarasi VTC Workshop	North Kinangop	1,000,000	-	0	GOK	Procurement process in progress
	Nandarasi VTC Toilet with Biogester	North Kinangop	2,000,000	-	0	GOK	Procurement process in progress
	Construction of Lecture room - Pesi VTC	Shamata	2,000,000	-	0	GOK	Procurement process in progress
	Completion of Lereshwa VTC Hostel	Kipipiri	3,000,000	-	0.5	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Completion of Olkalou VTC Hostel	Karau	2,300,000	-	0.9	GOK	Procurement process in progress
CULTURE							
Education	Formulation of Cultural Heritage Policy	Countywide	1,500,000	1,400,000	1	GOK	Policy already submitted to Assembly
	Annual Prayer Breakfast/Day	Countywide	1,000,000	882,750	0	GOK	Not yet done
	Cultural Exhibitions Day and Community sensitization on Cultural Diversity	Countywide	600,000	300,000	0	GOK	Not yet done
	Vetting and registration of cultural groups and Mapping of Mau mau veterans and other heroes and heroines	Countywide	650,000	650,000	0	GOK	Not yet done
	Support Gordon Cultural Initiation Mentorship Training	Countywide	250,000	225,000	1	GOK	Already done
	Construction of Gordon Cultural and mentorship centre	Engineer	5,000,000	-	0	GOK	Procurement process in progress
Library Services							
Education	Library Outreach services with learning institutions /schools within the County	Countywide	500,000	300,000	0	GOK	It has not started
Children, Gender and Social Services							
Children Affairs							
Education	International Day of the African Child (16th June)	Countywide	300,000	190,070	0	GOK	In progress
	Corrective Surgeries for Children	Countywide	700,000	-	0.8	GOK	In progress
	Support for orphans and destitute children	Countywide	100,000	50,000	0	GOK	In progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Sensitization on Children and Media	Countywide	300,000	300,000	0	GOK	Procurement process in progress
Gender Affairs							
Education	Women and Men empowerment (Capacity Building)	Countywide	900,000	900,000	1	GOK	Done
	Commemoration of 16 days of activism on GBV issues	Countywide	500,000	300,000	1	GOK	Done
	Kebs Certification, Copyrights, and Accreditation of County Sanitary Towels Programme	Countywide	100,000		0	GOK	In progress
	Mentorship programme on adolescence and puberty for boys and girls	Countywide	400,000	340,220	0	GOK	Procurement process in progress
Social Services							
Education	Formulation of a disability Policy	Countywide	1,500,000	1,434,600	1	GOK	Already prepared
	Registration of Indigents	Countywide	440,000	130,000	0.5	GOK	In progress
	Empowerment of vulnerable groups through capacity building	Countywide	400,000	400,000	0	GOK	Capacity building is not done
	Capacity building and sensitization to women and men groups - Githibai	Githibai	1,000,000	50,000	0	GOK	Capacity building is not done
	Procurement and distribution of foodstuff for the vulnerable (including during Christmas eve)	Countywide	5,000,000	4,999,950	1	GOK	Foodstuff have been provided
	Distribution/Logistics of Christmas food for 25 wards (County and Ward Committees)	Countywide	500,000	-	1	GOK	Done
	Procurement and distribution of foodstuff to the needy/vulnerable on Christmas eve- Leshau Pondo	Countywide	500,000	200,000	0	GOK	Done

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Provision of income generating equipment to vulnerable households	Countywide	800,000	-	0	GOK	In progress
	Identification and documentation of PWDs into a database	Countywide	200,000	-	0.8	GOK	In progress
	PWDs assessments support	Countywide	100,000	-	1	GOK	Done
	International PWD Day celebrations (3rd December)	Countywide	400,000	200,000	1	GOK	Done
	Provision of PWDs assistive devices and Sunscreen lotion for persons with Albinism	Countywide	800,000	307,000	0	GOK	Procurement process in progress
	Social Support to welfare groups- 10No. (100 seat capacity tents and chairs)	Magumu	2,500,000	2,500,000	0	GOK	Procurement Done
	Training and capacity building of youth, women and men groups	Magumu	1,200,000	-	0	GOK	Procurement process in progress
	Women and youth empowerment	Nyakio	1,000,000	-	0	GOK	Procurement process in progress
	Men economic empowerment (Mini-tipper)	Nyakio	1,000,000	-	0	GOK	Procurement process in progress
	Supply and deliver 4No. 100 seat capacity branded tents to Mukuru SHG-Koinange, Kirima Welfare Group- Kaugi, Umoja Bogani Women SHG-Bogani, Kamwene SHG-Bogani	Githabai	1,000,000	-	0	GOK	Procurement process in progress
	Supply and deliver 200No. 500 litre Capacity plastic water tanks	Githabai	1,200,000	-	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Social Support to welfare groups (7No. 100 seat capacity tents)	Njabini	1,000,000	-	0	GOK	Procurement process in progress
	Blankets for the elderly	Njabini	1,000,000	-	0	GOK	Procurement process in progress
	Tanks for the elderly	Njabini	1,000,000	-	0	GOK	Procurement process in progress
	5No. Tents (100 Seat Capacity) and Chairs for Jerusalem, Wisdom, Muriganio and Kanyugi welfare groups	Engineer	1,500,000	1,000,000	0	GOK	Procurement process in progress
	2No. Tents (100 Seat Capacity) and Chairs for Manyatta and Fourteen Windows welfare groups	Engineer	600,000	-	0	GOK	Procurement process in progress
	Purchase of specialised plant, equipment & machinery - public address system - Engineer	Engineer	1,000,000	704,314	0	GOK	Procurement process in progress
	Social Support to welfare groups- tents and chairs	Murungaru	1,500,000	-	0	GOK	Procurement process in progress
	Social Support to welfare groups- 4No. (100 seat capacity)	Githioro	700,000	-	0	GOK	Procurement process in progress
	Support to boda boda groups	Githioro	1,000,000	-	0	GOK	Procurement process in progress
	Unga processing Mill - RIGA SHG - Wanjohi ward	Wanjohi	1,000,000	-	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Social Support welfare groups (Chairs for tents)	Kipipiri	1,500,000	-	0	GOK	Procurement process in progress
	Social Support to welfare groups- 6No. Tents (100 seat capacity)	Kaimbaga	600,000	-	0	GOK	Procurement process in progress
	Social Support to welfare groups - 10No. Tents (100 seat capacity)	Karau	1,000,000	-	0	GOK	Procurement process in progress
	Social Support to women, men and social welfare groups	Rurii	1,500,000	-	0	GOK	Procurement process in progress
	Social Support to women, men and social welfare groups	Mirangine	2,000,000	-	0	GOK	Procurement process in progress
	Social Support to women groups - Mirangine	Mirangine	1,000,000	-	0	GOK	Procurement process in progress
	Social support to community welfare groups	Kiriita	2,200,000	-	0	GOK	Procurement process in progress
	Social Support to welfare groups- 4No. Tents (100 seat capacity)	Leshau Pondo	700,000	-	0	GOK	Procurement process in progress
	Social Support to women social welfare groups	Shamata	500,000	-	0	GOK	Procurement process in progress
	Social Support to welfare groups- 10No. Tents (100 seat capacity)	Ndaragwa Central	1,500,000	-	0	GOK	Procurement process in progress
	Support to boda boda groups	Ndaragwa Central	2,000,000	-	0	GOK	Procurement process in progress

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Economic Support to the PWDs across the County	County wide	4,000,000	1,000,000	0	GOK	Procurement process in progress
	County Sanitary Towels Light industry Affirmative Action programme - Oleliondo Cottage Industry	-	4,000,000	-	0	GOK	Procurement process in progress
	Kipipiri - Construction of Kabati social hall	Kipipiri	3,500,000	-	0	GOK	Procurement process in progress
Recurrent Pending Bills							
Education	Women and Youth Empowerment Rurii- Khuipitah Limited- FY 2020-2021	-	1,985,000	-	0	GOK	Awaiting Payment
	Supply of LPG cylinder to the Elderly - Upper Shamata	Shamata	2,500,000	-	0	GOK	Awaiting Payment
	Supply and delivery of assorted equipments to support boda boda groups- Karau Ward- Similion Ventures Limited- FY 2021-2022	Karau	1,950,000	-	0	GOK	Awaiting Payment
	Kipipiri - water tanks - GJOSSEC LTD	Kipipiri	1,900,000	-	0	GOK	Awaiting Payment
	Supply and Delivery of Tents in Mirangine and Githioro Ward - Jamelia J Kenya Ltd - LPO 219	Mirangine/Githioro	1,332,000	-	0	GOK	Awaiting Payment
	Purchase of specialized plant and equipment - Ndaragwa Central - LLYIM ltd	Ndaragwa Central	1,999,999	-	0	GOK	Awaiting Payment
	Provision of Security Services - Glosec Services Ltd - LPO 1601890	-	1,080,000	-	0	GOK	Awaiting Payment

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Supply and Delivery of plastic tanks Njabini ward - Breshan Investment - LPO 197	Njabini	1,999,636	-	0	GOK	Awaiting Payment
	Support to Groups - Tents Nyakio Ward/Amazon General Merchants	Nyakio	1,000,000	-	0	GOK	Awaiting Payment
	Supply of shoes to needy students - Ndaragwa Central - RIVER BIRD LTD	Ndaragwa Central	2,999,000	-	0	GOK	Awaiting Payment
	Supply of stationeries/Dax Movers	-	599,640	-	0	GOK	Awaiting Payment
	Social support to welfare groups (9No. Tents) - Mirangine FY 2022-23EMISTA COMPANY LIMITED	Mirangine	1,498,500	-	0	GOK	Awaiting Payment
	Tents and chairs for welfare groups - Nyakio FY 2021-22 JUNGLE EXPEDITIONS ENTERPRISES LIMITED	Nyakio	1,000,000	-	0	GOK	Awaiting Payment
	Supply of ECDE furnitures/Citrine Dhahabu Ltd	-	1,599,900	-	0	GOK	Awaiting Payment
	Social assistance to needy learners (uniforms) - Shamata FY 2022-23	Shamata	2,000,000	-	0	GOK	Awaiting Payment
Development Pending bills							
Education	Ciondo ECDE Toilet - Engineer FY 2022-23	Engineer	600,000	-	1	GOK	Awaiting Payment
	Construction of Lereshwa yp hostel (M/S Edmar Enterprises Limited) - 2020/2021	Kipipiri	2,945,033	-	1	GOK	Awaiting Payment
	Construction of twin workshop - Miharati (M/S Civitra Company Limited) -2020/2021	Kipipiri	4,826,394	1,268,361	1	GOK	Paid
	Construction of Karuri /kiambogo ecde class (M/S Shawa Suppliers	-	1,199,992	-	1	GOK	Awaiting Payment

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	And General Contractors Limited) - 2020/2021						
	Construction and completion of Male Hostel Block at Olkilaou Vocational Training Center (M/S Jimmcy Contractors Limited) - 2020/2021	Kaimbaga	2,090,564	-	1	GOK	Awaiting Payment
	Construction of Kiahuhu ECDE Classroom (M/S Mukeyu Vocational Training Center) - 2021/2022	-	423,077	419,967	1	GOK	Paid
	Construction of Kimathi ECDE classroom (M/S Milangine Vocational Training Center) - 2021/2022	Mirangine	#####	-	1	GOK	Awaiting Payment
	Construction of Nyakio Ecd classroom and toilet (M/S Kinangop Vocational Training Centre) - 2021/2022	Nyakio	#####	-	1	GOK	Awaiting Payment
	Construction of Migaa ECDE Toilet (M/S Olkalou Vocational Training Centre) - 2021/2022	-	#####	-	1	GOK	Awaiting Payment
	Nyakio - Construction and completion of Haraka ECDE Classroom - M/S Powerpoint Cyber Solutions - 2019/2020	-	#####	-	1	GOK	Awaiting Payment
	Supply and delivery of heavy duty all weather tyres - Clear Crystal Kinangop Enterprise	-	#####	-	1	GOK	Awaiting Payment
	Ndemi rehabilitation center - M/S Donking General Agencies	-	#####	-	1	GOK	Awaiting Payment
	Construction of Plot 11 ECDE Classroom (M/S Ngorika	-	#####	-	1	GOK	Awaiting Payment

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Vocational Training Center) - 2021/2022						
	Construction of Muthomi ECDE classroom and toilet (M/S Miharati Vocational Training Centre) - 2021/2022	-	##### ##	#####	1	GOK	Pending bill is paid
	Kirima ECDE - Construction of toilet and renovation of classroom (M/S Olkalou Vocational Training Centre) - 2021/2022	-	##### ##	-	1	GOK	Awaiting Payment
	Construction of Nyandundo/Kanyotu ECDE classroom and toilet (M/S Olkalou Vocational Training Centre) - 2021/2022	-	##### ##	#####	1	GOK	Paid
	Construction of Itonyero ECDE classroom - JYNCOH FY 2021-2022	-	900,000	-	1	GOK	Awaiting Payment
	Construction and completion of Kianjata ECDE Toilet in Gatimu ward - KIBSON GENERAL MERCHANTS	-	999,247	-	1	GOK	Awaiting Payment
	Ol kalou Library Fencing/Eddypath Ltd	-	1,999,761	-	1	GOK	Awaiting Payment
	Construction and completion of Muiri ECDE toilet - Karau - Janka Company Ltd	-	129,986	-	1	GOK	Awaiting Payment
	Renovation of Dundori primary school - mirangine/Remiel Ltd	Kanjuiiri	998,928	-	1	GOK	Awaiting Payment
	Construction of x-lee community ecde classroom in Gathaara ward/Elsma Investment	Gathaara	1,399,388	-	1	GOK	Awaiting Payment

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Njabini - Holy oak ECDE and Toilet construction FY 2021-22	Njabini	199,050	-	1	GOK	Awaiting Payment
	Njabini - Muchibau Toilet construction FY 2021-22	Njabini	479,776	-	1	GOK	Awaiting Payment
	Mirangine - Construction of Matunda ECDE classroom and toilet - Kimnjam Holdings Limited	Mirangine	1,140,000	-	1	GOK	Awaiting Payment
	Leshau Pondo - Tank-stand, Guttering and Fittings for ECDEs FY 2020-21 - JOYNARY ENGINEERING COMPANY	Leshau Pondo	300,000	-	1	GOK	Awaiting Payment
	Renovation of Ndogino ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21 -BERTRICON INVESTMENT LTD	-	795,473	-	1	GOK	Awaiting Payment
	Construction and completion of Mawingu ECDE in Karau ward/Nielad Construction Ltd	Karau	1,399,808	-	1	GOK	Awaiting Payment
	Construction and completion of Bosinia-Huhoini ECDE classroom in Rurii ward/Wasker Enterprise Ltd	Rurii	1,373,025	-	1	GOK	Awaiting Payment
	Construction and completion of Urumwe at Gathaara ward/Wasker Enterprise Ltd	Gathaara	1,373,025	-	1	GOK	Awaiting Payment
	Construction and completion of Urumwe at Gathaara ward/Wasker Enterprise Ltd	Gathaara	1,373,025	-	1	GOK	Awaiting Payment
DEPARTMENT OF YOUTH EMPOWERMENT, SPORTS AND THE ARTS							
Sports Development	Upgrading Mutanga Stadium-Kiriita	Kiriita	#####	-	0	CGN	BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Githabai- Levelling Koinange and Ngoyo-Miti iri playground	Githabai	##### ##	-	0	CGN	BQ preparation
PENDING BILLS	Construction of toilet Rurii Stadium (Wamugi Holdings Ltd)	Rurii	##### ##	-	0	CGN	No evidence of constructed toilet
	Purchase of Specialised Plant, Equipment & Machinery for youths (1No. Complete set Public address system including generator) - Shamata- HYPER ICONIC FY 2021-2022	Shamata	##### ##	-	1	CGN	Awaiting payment
	Branding, tagging and labelling of youth/social equipment - Lubanzi company LTD FY 2021/22		##### ##	-	1	CGN	Awaiting payment
	Shamata - Purchase of Specialised Plant, Equipment & Machinery for youths (Musical instruments for Mwihoti youth group)	Shamata	##### ##	-	1	CGN	Awaiting payment
	Purchase of Specialised Plant, Equipment & Machines for youth groups- Concrete Mixer Shamata- Wafici-ini Masonry Self Help Group	Shamata	##### ##	-	1	CGN	Awaiting payment
	Supply of Stationeries & Accessories/Brand Quench Limited	Countywide	##### ##	-	1	CGN	Awaiting payment
	TOURISM, COOPERATIVE DEVELOPMENT, TRADE AND INDUSTRIALIZATION						
Tourism, Cooperative Development, Trade and Industrialization	Establishment of ward cottage hubs	Countywide	##### ##		0.2	CGN	Market survey for identified equipment for beneficiary groups ongoing
	Githabai ward - Chives project: Horticulture promotion- Joy women group- Supply, construction and	Githabai	##### ##		-	CGN	The project was removed during

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs						1st supplementary budget
	Githabai ward - Chives project: Horticulture promotion - Kioneki SHG - Supply, construction and operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs	Githabai	##### ##		-	CGN	The project was removed during 1st supplementary budget
	Githabai- Supply and install 2No. 20 feet storage containers to Kioneki SHG and Joy Women Group for the Chives Value chain projects	Githabai	##### ##		-	CGN	The project was removed during 1st supplementary budget
	Development of County Aggregation and Industrial Park (CAIP) -County contribution	Njabini Kiburu	##### ##	##### ###	0.3	CGN/National government	The contractor is already at the site and building works ongoing
	Upgrade of Soko Mpya (Cladding, Signage,Guttering, Cabro works,renovation of toilets)	Magumu	##### ##		0.2	CGN	The Tender floated but was later canceled. It was retendered with closing date on 28th March 2025
	Construction of Gatimu Markets	Gatimu	##### ##		-	CGN	The project was removed during 1st supplementary budget since the land was not yet purchased
	Rehabilitation and maintenance of Njabini market	Njabini Kiburu	##### ##		0.15	CGN	Development of BOQs ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Murungaru market - cabro works	Murungaru	##### ##		-	-	The project was removed during 1st supplementary budget
	Githioro Ward- Levelling of Turasha Market	Githioro	##### ##		0.3	CGN	Contractor on site
	North Kinangop- Ndunyu Njeru Toilet	North Kinangop	##### ##		0.3	CGN	Contractor on site. The project was further funded with an extra kes 1,500,000 from emergency fund
	Construction of 2No. public toilets- Karau	Karau	##### ##		0.15	CGN	Tendered but Contractor declined. To be retendered
	Operationalization of Olelondo market (Piping, signage, renovations, Umbrellas)	Kaimbaga	##### ##		0.1	CGN	Awaiting BQs. To be repurposed to cottage hub, stakeholder consultations ongoing
	Public toilet- Ngorika Centre- Kanjuiri	Kanjuiri	##### ##		0.15	CGN	Tendered and awaiting LSO
	Wanjohi- Support to Gatondo farmers Cooperative Society	Wanjohi	##### ##		-	CGN	The project was removed during the 1st supplementary
	Solar Lighting of the arboretum pathway and events ground	Kaimbaga	##### ##		0.15	CGN	Development of BOQs ongoing
	Developemnt of Nyandarua county tourism information centre	Kaimbaga	##### ##		0	CGN	To be supplemented in

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							the supplementary budget as there is an a similar project being undertaken in the same facility
	Development of a biking and jogging trail in the Arboretum	Kaimbaga	#####		0.2	CGN	BOQs ready
	Parking lots improvement at the Arboretum	Kaimbaga	#####		0.15	CGN	Development of BOQs ongoing
	Kiganjo Recreation Centre	Kaimbaga	#####		0		Project Introduced during Supplementary. Pending preparation of BOQs
	Supply and delivery of computers and (M/s Gatheru Venture) - FY 2021/2022	County HQ Offices	#####		0.95	CGN	Awaiting payment
	Supply of tents – Charagita (Commorant Investment) – FY 2021/2022	Charagita	#####		1	CGN	Paid
	Solar Heated swimming pool and support facilities-including lavatories (Civitra Company Limited) – FY 2020/2021	Kaimbaga	#####		1	CGN	Paid
	Events ground,Water tower,and grounds (Sawasawa Company Limited) – FY 2019/2020	Kaimbaga	#####		0.95	CGN	Awaiting payment
AGRICULTURE, LIVESTOCK AND FISHERIES							
Livestock Production	Purchase of fodder preservation Equipment	All subcounties	1,000,000	0	0	CGN	Procurement ongoing
	Dairy farming promotion- breeding stock - Nandarasi	North Kinangop	1,000,000	0	0	CGN	Specifications done.

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							Procurement set to start
	Dairy farming promotion- breeding stock- Kitiri	North Kinangop	2,000,000	0	0	CGN	Specifications done. Procurement set to start
	Dairy and poultry farming promotion - breeding stock	Shamata	2,500,000	0		CGN	Specifications done. Procurement set to start
	Sheep farming promotion- breeding stock	Charagita	1,500,000	0	0	CGN	Not Started
	Poultry farming promotion- breeding stock	Kipipiri	1,000,000	0	0	CGN	Not Started
	Purchase and distribution of Heifers to farmer groups	Kipipiri	1,000,000	0		CGN	Not Started
	Livestock farming promotion- breeding stock	Mirangine	2,000,000	0	0	CGN	Requisitions have been approved. RFQs to be floated
	Purchase and distribution of Incubators	Leshau Pondo	300,000	0	0	CGN	Market survey for the equipment was done, and the procurement process is ongoing
	Purchase and distribution of incubators	Shamata	300,000	0	0	CGN	Market survey for the equipment was done, and the procurement process is ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to poultry farmer groups	Ndaragwa Central	2,000,000	0	0	CGN	Not Started
	Purchase and distribution of Incubators	Karau	450,000	0	0	CGN	Market survey for the equipment was done, and the procurement process is ongoing
	Bee farming promotion	Shamata	500,000	0	0	CGN	Not Started
	Quality fodder promotion	Shamata	1,000,000	0		CGN	Evaluation ongoing
	Quality fodder promotion	Kiriita	500,000	0		CGN	Evaluation ongoing
	Support to farmers Cooperative Society - Supply and installation of milk cooler	Shamata	5,000,000	0		CGN	Awaiting BQ
	Quality fodder production (planting materials and seeds) - All wards Kes 0.5M/Ward except Magumu, Karau, Charagita, Kiriita, Shamata, Njabini and Ndaragwa Central	All wards Kes 0.5M/Ward except Magumu, Karau, Charagita, Kiriita, Shamata, Njabini and Ndaragwa Central	9,000,000	0		CGN	Evaluation ongoing
	Establishment of Livestock sale yard	Leshau Pondo	3,000,000	0	0	CGN	Benchmarking, Public participation, Requisitions and Bill of quantities done, awaiting award
	Development of feed centres - Ol'Kalou sub-county	Ol'Kalou sub-county	1,000,000	0	0	CGN	Specifications have been done. Awaiting

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							procurement to start
	National Government - Financial support to various livestock value chains	Countywide	#####	0	0	CGN	Awaiting delivery of milk coolers from the State Department of Livestock Development
Veterinary services	vaccination equipments	Countywide	1,200,000	0	0	CGN	Not Started
	Supplies for Production- Acaricides and drugs (East Coast Fever Control Program)	Countywide	2,400,000	150,000	0	CGN	Not Started
	Purchase of vaccines & sera (vaccination program)	Countywide	8,000,000	7,875,000	100	CGN	FMD vaccines were procured
	Renovation of County dips	Countywide	1,200,000	0	0	CGN	BoQ is ready awaiting procurement to start
	Repair of county slaughter houses	Countywide	800,000	0	0	CGN	BoQ is ready awaiting procurement to start
Subsidized Artificial Insemination	Veterinary supplies and materials- liquid nitrogen	Countywide	1,000,000	0	0	CGN	Procurement is ongoing
	Provision and administration of improved, hybrid dairy cows semen for artificial insemination Nyakio	Nyakio	1,000,000	0	0	CGN	Not Started
	Veterinary supplies and materials- Subsidized Semen	Countywide	8,000,000	0	0	CGN	Not Started
	County Subsidized AI Programme	Kiriita	1,000,000	0		CGN	Procurement is ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	County Subsidized AI Programme	Shamata	1,500,000	0		CGN	Procurement is ongoing
	County Subsidized AI Programme (Kshs. 1.5M/ Ward) except Magumu, Karau, Kiriita, Shamata, Njabini and Ndaragwa Central	All wards except Magumu, Karau, Kiriita, Shamata, Njabini and Ndaragwa Central	#####	0		CGN	Procurement is ongoing
Fisheries Development	Purchase and laying of pond liners - OljoroÓrook and Njabini ATCs	OljoOrook and Njabini ATC	500,000	0	0	CGN	Requisitions have been approved. Awaiting award of tender.
	Refurbishment and improvement of the fish hatchery units	Geta hatchery	500,000	0	0	CGN	Bill of quantities completed, quotations being raised
	Refurbishment of trout fish farms	Geta trout farm	500,000	0	0	CGN	Bill of quantities completed, quotations being raised
Crop Development	Purchase of pyrethrum drier demo kits	Countywide	600,000	370,000	0	CGN	Procurement process has started
	Crop farming promotion- Farm inputs	Mirangine	2,000,000	0	0	CGN	Procurement process has started
	Crop farming promotion- Mwihoko	Shamata	2,500,000	0	0	CGN	Procurement is ongoing
	Crop farming promotion	Shamata	2,500,000	0		CGN	Procurement is ongoing
	Crop farming promotion - Farm Inputs - certified seeds FY 2022-23	Shamata	700,000	0		CGN	Procurement is ongoing
	Crop Farming Promotion - Farm Inputs	North Kinangop	2,000,000	0		CGN	Not Started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Crop farming promotion-Farm Inputs	Geta	1,000,000	0	0	CGN	Not started
	Crop farming Promotion - Cascadia peas seeds	Geta	1,000,000	0		CGN	Not started
	Hand held tractor	Geta	300,000	0	0	CGN	Market survey was done and the procurement process is ongoing
	Crop farming promotion - Farm Inputs (Clean/certified seeds)	Wanjohi	3,500,000	0		CGN	Procurement is ongoing
	Crop farming promotion - (Maize seeds)	Karau	1,000,000	0		CGN	Procurement is ongoing
	Pyrethrum farming promotion	Karau	500,000	0		CGN	Procurement is ongoing
	Crop farming promotion - Pyrethrum and Avocado farming promotion	Kiriita	1,500,000	0		CGN	Procurement is ongoing
	Pyrethrum farming promotion	Shamata	1,000,000	0		CGN	Procurement is ongoing
	Pyrethrum farming promotion	Mirangine	1,000,000	0		CGN	Procurement is ongoing
	Farm Inputs (potato seeds)	Githabai	500,000	0		CGN	Not started
	Pyrethrum farming promotion	Ndaragwa Central	2,000,000	0	0	CGN	Not started
	Purchase and distribution of certified seeds through Cooperatives	Countywide	#####	#####	0	CGN	The seeds were procured and delivered
	County Pyrethrum Promotion	(Kshs. 1M/ Ward) except Magumu, Geta, Karau, Charagita, Kiriita, Shamata,	#####	0		CGN	Procurement is ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
		Mirangine and Ndaragwa Central					
	Agriculture Sector Development Support Programme (ASDSP II)	All wards	2,999,617	500,000		GOK and Sida	ASDSP 11 activities already carried out. Awaiting transfer of disbursed funds
	World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) - Including county contribution 1.2M	Countywide	#####	0	0	CGN	Activities are complete. Retention funds for a few projects are in the final stages of payment
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP) (County contribution 5M)	Countywide	#####	#####	0	CGN	Funds were recently disbursed. Activities have been ongoing with disbursements from the previous financial year.
	Input subsidy - Procurement and distribution of subsidized fertilizer through cooperatives	Countywide	#####	0	0	CGN	Not started
	Green sheds - Karau	Karau	600,000	0	0	CGN	Awaiting BQ
	Refurbishment and equipping of soil testing lab	ATC Ol'joroOrok	1,000,000	0	0	CGN	BoQ is ready awaiting procurement to start
	Seed Capital (Agriculture Institutions' Revolving Fund)	Countywide-Agricultural Institutions	#####	#####	0	CGN	Awaiting funds to reflect in the account.

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
AMS KINANGOP	Purchase of Agric. Machinery & equipments - 1No. Three bottom disc plough	AMS Kinangop	700,000	0	0	CGN	Market survey was done and the procurement process is ongoing
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES							
Water Resource Development							
Community water projects in all wards across the county	Kibuyu water project- installation of booster pump, additional solar panel and supply of pipes & fittings	magumu	2,000,000		0	CGN	procurement stage
	Mutonyora B borehole flushing, pump replacement and installation of sunverter	magumu	2,000,000		0	CGN	procurement stage
	Supply and deliver assorted pipes for Heni and Phase 2 Boreholes	githabai	3,000,000	-	0%	CGN	ongoing. contractor on site
	Repair phase 2 borehole and supply pipes and accessories to Bogani Pry sch	githabai	1,500,000		0%	CGN	procurement stage
	Yaang'a Primary borehole- construction of water tower and powerhouse and equipping with submersible pump	nyakio	4,000,000	-	10%	CGN	ongoing. contractor on site
	Churiri borehole- EIA, Hydrogeological survey, WRA, drilling and casing	njabini	3,200,000	-	0%	CGN	ongoing. contractor on site
	Kioneki borehole- test pumping	njabini	180,882		0%	CGN	procurement stage
	Kanyawa borehole- supply and laying of pipes	njabini	1,000,000	-	100%	CGN	ongoing. contractor on site
	Kiburu Water Project- supply and laying of pipes	njabini	1,000,000	-	0%	CGN	ongoing. contractor on site
	Desilting Nyondo weir	njabini	3,000,000	-	100%	CGN	ongoing. contractor on site

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Line Moja/Kindege Water project- supply and laying of pipes	njabini	2,000,000	-	70%	CGN	ongoing. contractor on site
	Raitha kahuru water project- supply of pipes	gathaara	1,000,000	-	70%	CGN	ongoing. contractor on site
	Ngwataniro water project - supply of pipes	gathaara	1,000,000	-	70%	CGN	ongoing. contractor on site
	Kinja water project - supply of pipes	gathaara	1,000,000	-	5%	CGN	ongoing. contractor on site
	Mutamaiyu water project- supply of pipes	gathaara	1,000,000	-	5%	CGN	ongoing. contractor on site
	Supply and laying of assorted pipes- Mbirithi, Manyatta and Kanyugi	engineer	2,300,000	-	100%	CGN	ongoing. contractor on site
	Supply and laying of assorted pipes- Itomboya	engineer	1,200,000	-	100%	CGN	ongoing. contractor on site
	Construction of itomboya borehole and weru centre borehole fences	engineer	1,200,000	-	10%	CGN	ongoing. contractor on site
	Excavation and laying of Muti-ini pipes along Muti-ini downstreams section	engineer	2,200,000	-	60%	CGN	ongoing. contractor on site
	North Kinangop Ward- Supply and laying of assorted pipes	north kinangop	1,000,000	-	60%	CGN	ongoing. contractor on site
	Gatamaiyu Water Project- Supply and installation of submersible pump and solar panels	north kinangop	4,000,000	-	60%	CGN	ongoing. contractor on site
	Gatamaiyu Water project- Construction of water tower and erection of 2No. 10M3 plastic water tanks	north kinangop	1,700,000		0%		procument stage
	Kwa Michinu borehole drilling and casing	murungaru	3,000,000	-	80%	CGN	ongoing. contractor on site

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Supply of assorted pipes and accessories - Muhonia Turasha W/P	murungaru	500,000	-	60%	CGN	ongoing. contractor on site
	Supply of assorted pipes and accessories - 3M W/P	murungaru	500,000	-	60%	CGN	ongoing. contractor on site
	Kamagoko intake rehabilitation	geta	3,000,000	-	0%	CGN	procurement stage
	Kiambogo borehole drilling and casing	geta	3,000,000	-	100%	CGN	ongoing. contractor on site
	Supply of assorted water pipes	geta	1,700,000	-	90%	CGN	ongoing. contractor on site
	Construction of Geta township water tower and erection of 2No. 10M3 plastic water tanks	geta	1,800,000		0%		procurement stage
	Githima Borehole- Equipping borehole with solar pannels and supply and installation of submersible pump	githioro	4,000,000	-	40%	CGN	ongoing. contractor on site
	Githima Water project- Construction of water tower (including erection of 2No. 10m3 plastic tanks) control panel house and fencing	githioro	2,400,000	-	40%	CGN	ongoing. contractor on site
	Supply of pipes and accessories- Gathiriga	githioro	700,000	-	70%	CGN	ongoing. contractor on site
	Supply of pipes and accessories- Karuri	githioro	500,000	-	70%	CGN	ongoing. contractor on site
	Supply of pipes and accessories- Kimbo	githioro	500,000	-	70%	CGN	ongoing. contractor on site
	Supply of pipes and accessories- Aberdare	githioro	500,000	-	70%	CGN	ongoing. contractor on site
	Muhonia, kimbo and aberdare water projects-Supply and laying of assorted pipes and fittings	githioro	2,488,788			CGN	procurement stage

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Miti-itano borehole drilling and casing	wanjohi	3,000,000	-	5%	CGN	ongoing. contractor on site
	Assorted pipes and accessories- Kiburuti and Ndemi	wanjohi	2,000,000	-	70%	CGN	ongoing. contractor on site
	Umoja Borehole Gatondo- Drilling and casing	wanjohi	3,000,000	-	5%	CGN	ongoing. contractor on site
	Gatondo borehole- Constructuin of 100m3 masonry tank	wanjohi	2,500,000	-	0%	CGN	procument stage
	Gatondo borehole- Supply of pipes and accessories	wanjohi	1,800,000	-	0%	CGN	procument stage
	Rironi ECDE borehole- Construction of water tower	wanjohi	1,700,000	-	0%	CGN	procument stage
	Kirima borehole- drilling and casing	kipipiri	3,100,000	-	5%	CGN	ongoing. contractor on site
	Supply and laying of Assorted pipes	kipipiri	800,000	-	60%	CGN	ongoing. contractor on site
	Kagongo borehole- drilling and casing	kipipiri	3,100,000	-	5%	CGN	ongoing. contractor on site
	Supply of 500litre plastic water tanks	kipipiri	2,400,000	-	100%	CGN	ongoing. contractor on site
	Mahindu B/H Equipping with solar-powered submissible pump and solar panels	kipipiri	4,000,000		0%		ongoing. contractor on site
	Supply and laying of Assorted pipes and Accessories kaimbaga	kaimbaga	3,000,000	-	95%	CGN	ongoing. contractor on site
	Mwireri, Kia JM, Kieni and Kiganjo pipeline Extension	kaimbaga	2,000,000	-	95%	CGN	ongoing. contractor on site
	Assorted pipes and accessories Kieni w/p FY 2022-23	kaimbaga	400,000		0%		procurement stage
	Supply and laying of pipes in JM Primary Area Thitai	kaimbaga	999,800		95%		ongoing. contractor on site

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kagaa Borehole- Drilling and casing	karau	3,000,000	-	0%	CGN	ongoing. contractor on site
	Kiringo Kirima Kia Ngotho - Supply of assorted pipes and accessories	karau	1,000,000		95%		procurement stage
	Kirimaini Primary - EIA, Hydrogeological report, WRA Permit Borehole drilling, and Casing	karau	2,500,000		0%		procurement stage
	Githungo Borehole - Supply of assorted pipes and accessories	karau	500,000	-	98%	CGN	ongoing. contractor on site
	Karugutu Village- Supply of assorted pipes and accessories	karau	1,000,000	-	98%	CGN	ongoing. contractor on site
	Nduthi Karugutu W/P - Supply and installation of solar panels	karau	2,500,000		0%	CGN	ongoing. contractor on site
	Muiri W/P -Supply and installation of solar panels	karau	2,500,000	-	95%	CGN	ongoing. contractor on site
	Rurii Plot 10- Equipping with solar powered system and installation of submersible water pump	rurii	4,000,000	-	0%	CGN	ongoing. contractor on site
	Rurii Plot 10 borehole WP- Water treatment	rurii	8,500,000		0%	CGN	procurement stage
	Supply of distribution pipes and Accessories- Malan	rurii	750,000		0%		procurement stage
	Drilling of Kimende borehole and casing	rurii	3,000,000	-	50%	CGN	ongoing. contractor on site
	Rurii- Plot 10 borehole - Construction of power house and water kiosk	rurii	750,000		0%		procurement stage
	Kihoto borehole drilling and casing	kanjuiri	3,000,000	-	0%	CGN	procurement stage

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Rutara Borehole water project-Equipping with submersible pump and solar pannels	kanjuiri	4,000,000	-	100%	CGN	complete
	Kanjuiri BH - Hygeological survy, EIA, drilling and casing	kanjuiri	2,800,000		0%		procurement stage
	Kanjuiri - Wiyumiririe borehole water project construction of water tower and installation of 2 x 10m3 plastic tanks	kanjuiri	1,559,600		0%		procurement stage
	Gituamba borehole drilling and casing	mirangine	3,000,000	-	0%	CGN	ongoing. contractor on site
	Nyandundo WP- equipping with solar panel, pump and support structure	mirangine	3,500,000		0%		procurement stage
	Supply of assorted pipes and accessories	mirangine	2,000,000	-	0%	CGN	ongoing. contractor on site
	Matunda borehole-Equipping of the BH with Solar panels, submersible pump and construction of power House)	mirangine	3,500,000	-	0%	CGN	ongoing. contractor on site
	Kwa MOA irrigation project borehole-Mirangine FY 2021-22	mirangine	1,998,900		0%		procurement stage
	Nyandundo Borehole -drilling and casing	mirangine	3,000,000		0%		procurement stage
	Mirangine- Installation of bore hole withdrawal pipes, submersible pump,solar pannels and support structure for Gituamba borehole FY 2021-22	mirangine	3,797,450		0%		procurement stage
	Mirangine- Mumui/Makara - Construction of 100m3 masonry tank	mirangine	2,999,882		0%		procurement stage

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mirangine- Kihuho-Kibendera Borehole -Steel water tank and other water works	mirangine	4,500,000		0%		procurement stage
	Mirangine- Kihuho-Kibendera Borehole -supply of pipes and accessories	mirangine	1,500,000	-	0%	CGN	procurement stage
	Mirangine- Kurungu Borehole - Steel water tank and other water works	mirangine	4,500,000	-	0%	CGN	procurement stage
	Charagita -Olaimutia water project- Rerouting power lines	charagita	1,500,000		0%	CGN	ongoing. contractor on site
	Gacheru dam borehole water project-Supply and installation of submersible pump and solar panels	weru	4,000,000		5%	CGN	ongoing. contractor on site
	Museveni water project- supply and installation of submersible pump and solar panels	weru	4,000,000		5%	CGN	ongoing. contractor on site
	Weru- Kariko water project- Additional solar panels	weru	1,000,000		0%	CGN	ongoing. contractor on site
	Oljoro-orok Secondary School Bohore - Hydrogeological Survey, EIA and Drilling	weru	2,000,000	-	0%	CGN	ongoing. contractor on site
	Kwa Ngengi- Construction of water tower and erection of 2No. 10M3 Plastic tanks	Gathanji	1,800,000		0%		procurement stage
	Huhoini water project- supply and laying of assorted pipes	Gathanji	2,000,000	-	90%	CGN	ongoing. contractor on site
	Njoro water project- supply and laying of extension pipes	Gathanji	2,000,000	-	90%	CGN	ongoing. contractor on site
	Boiman Kerison Muungano extension pipes	Gathanji	1,000,000	-	90%	CGN	ongoing. contractor on site
	Goodfall borehole drilling and casing	Gathanji	3,000,000	-	10%	CGN	ongoing. contractor on site

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gathanji- Construction of water kiosk - Huhoini	Gathanji	700,000		0%		ongoing. contractor on site
	Rehabilitation of Boiman water storage tank- Gathanji	Gathanji	1,000,000		0%		ongoing. contractor on site
	Supply and laying of pipes at Kabatini-Paris Borehole	Gathanji	800,000		0%		ongoing. contractor on site
	Gathanji -Kamukunji Water project borehole drilling and casing FY 2020-2021	Gathanji	2,449,530		0%		ongoing. contractor on site
	Purchase and supply of 500 litres tanks	Gathanji	2,000,000	-	0%	CGN	ongoing. contractor on site
	Karagoini water project -Supply of assorted pipes and accessories	Kiriita	2,000,000		0%	CGN	ongoing. contractor on site
	Purchase and supply of 500 litres tanks	Ndaragwa	2,000,000		0%	CGN	ongoing. contractor on site
	Rehabilitation of Suguroi Borehole	Ndaragwa	500,000		0%	CGN	ongoing. contractor on site
	Shamata- Borehole equipping	Shamata	4,800,000	-	0%	CGN	ongoing. contractor on site
	Shamata Borehole -construction of powerhouse	Shamata	400,000		0%	CGN	ongoing. contractor on site
	Shamata- Wambuku Dam- Fencing and water troughs	Shamata	2,700,000		0%	CGN	ongoing. contractor on site
	Shamata- Pesi Village Water project	Shamata	3,999,876		0%	CGN	procurement stage
	3M water project- rerouting of distribution main	Murungaru	5,000,000	-	10%	CGN	ongoing. contractor on site
	Hydrogeological survey, EIA, drilling and casing Kihuko borehole	Shamata	3,500,000		0%	CGN	ongoing. contractor on site
	Nazareth -Construction of a 100M3 Masonry tank	Shamata	2,000,000		0%	CGN	procurement stage
Environment Management				-			

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Rehabilitation of degraded Aberdare ranges escarpment- Tree planting at kahindu springs	shamata	300,000		0%	CGN	ongoing. contractor on site
	Functional storm water drains and culverts in all towns, trading and market centres- mairi nya, Njabini, miharati and oljoorok town	various	600,000		0%	CGN	ongoing. contractor on site
	Kahuru and Kanyugi- Cleanin drainage structures through labour contracting	engineer	2,000,000		0%	CGN	ongoing. contractor on site
	Munyaka area- Cleaning drainage structures through labour contracting	engineer	2,000,000		0%	CGN	ongoing. contractor on site
	Roof water harvesting for Manyatta -Engineer Ward	engineer	1,000,000		0%	CGN	ongoing. contractor on site
	Supply of LPG cylinder to the Elderly- Olbolosat Shamata	shamata	3,000,000		0%	CGN	ongoing. contractor on site
	Water harvesting intervention for Mbirithi and Kanyugi -Engineer Ward	engineer	3,000,000		0%	CGN	ongoing. contractor on site
	Supply of LPG cylinder to the Elderly-Kilimanjaro and Canary Shamata	shamata	1,954,900		0%	CGN	ongoing. contractor on site
Climate Change Resilience				-			
climate change	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	County wide	#####	-		world bank	awaiting disbursement
	County Climate change fund- County Contribution	County wide	#####	#####		CGN	transferred to SPA
Irrigation and Drainage				-			

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Water and irrigation	Construction and rehabilitation of small dams and water pans- Mihuti in Kaimbaga Ward	kaimbaga	1,000,000	-		CGN	ongoing. contractor on site
	Construction and rehabilitation of small dams and water pans- Kibido in Weru ward	weru	1,000,000	-		CGN	ongoing. contractor on site
Natural resources							
Natural resources	Tree Nursery and Energy Jiko	county wide	1,000,000				Ongoing
PENDING BILLS							
PENDING BILLS	Construction of water tower and supply of 2No. 10,000Ltrs tanks in Nyakio primary borehole- Githabai/Step Two Limited	githabai	1,599,500		100%	CGN	awaiting payment
	Construction of water tower and supply of 2No. 10,000Ltrs tanks in Heni water project- Githabai/Step Two Limited	githabai	1,599,500		100%	CGN	awaiting payment
	Mirangine- Nyandundo water project-EIA and hydrogeological survey and WRA Permit - ANNMULLA LIMITED FY 2022-23	mirangine	200,000		100%	CGN	awaiting payment
	Karau- Gachwe- Glad force borehole supply and installation of solar panel and renovation and repair of Muiri Borehole - MONRICH COMPANY LIMITED	karau	599,627		100%	CGN	awaiting payment
	Kieni Bh Supply And Installation of Solar Powered Pumps and Solar System LOWLIM ENTERPRISES	kaimbaga	3,749,000			CGN	further review
	Kandutura Water Tower- LOWLIM ENTERPRISES	kaimbaga	1,799,928			CGN	further review

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kieni Water Tower- VIOLEM ENTERPRISES	kaimbaga	1,498,980			CGN	further review
	Gichungo and Mwireri boreholes drilling	kaimbaga	3,999,666			CGN	further review
	Kaimbaga- Mwireri Water Tower	kaimbaga	1,500,000			CGN	further review
	Kaimbaga- Rumathi Control panel and fencing	kaimbaga	1,500,000			CGN	further review
	Supply, delivery and installation of pipes and assorted fittings, excavation of pipeline trench, laying and backfilling, construction of valve chambers and pipeline testing - Shamata FY 21-22	shamata	3,955,000		40%	CGN	ongoing
	Charagita- Supply and Installation of Submersible pump for Oleimutia Borehole- RIAMOH Limited	charagita	2,599,380		40%	CGN	ongoing
	North Kinangop- Gitite Kairia Water project- Construction of water tower	north kinangop	1,700,000		40%	CGN	ongoing
	Repair of Koinange borehole water pump and solar system- Githabai/Merich international Limited	githabai	1,499,910		100%	CGN	complete
	Gathiriga line repair (pillars) for Mawingu water project- Githioro/Gamwagabel Enterprise Limited	githioro	1,199,850	1,199,850	100%	CGN	complete
	Supply of pipes and accessories in Ndothua borehole water project/Merich international Limited	githabai	1,649,570		100%	CGN	complete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Supply of pipes and accessories in Koinange borehole water project- Githabai/Merich international Limited	githabai	1,648,930		100%	CGN	complete
	Drilling and casing of Kenyatta road borehole- magumu/Cosmic Automobiles Limited	magumu	2,999,500		100%	CGN	complete
	Purchase and supply of 500 liter tanks to Kiandogoro,Kiriogo-ndaragwa central- Quality Equipment Bargain Ltd	ndaragwa	2,999,700	2,999,700	100%	CGN	supplied
	Kipipiri -Supply of 500litre capacity water storage tanks - MOTHER NATURE LTD	kipipiri	2,000,000		100%	CGN	supplied
	Kipipiri Supply of pipes - MOTHER NATURE LTD FY 2020/21	kipipiri	298,200		200%	CGN	supplied
	Gathanji- Kwa Ngara Borehole Equipping-TAGMAN ROSES LTD -FY 2020-21	gathanji	3,798,165		300%	CGN	supplied
	Installation of solar powered pump and solar panel in Gachigirira Chief Ndumia- Engineer/Rosic Holding Ltd	engineer	3,899,720		90%	CGN	ongoing
	Mirangine- Kihuho distribution of pipes Mirangine - Mercross Enterprises	mirangine	1,999,830		50%	CGN	ongoing
	Rurii Plot 10 water project - Construction of water tower and supply and installation of 2No. 10m3 plastic tanks and Githioro-Mawingu WP -supply and laying of pipes - Aberdare, Mawingu and	rurii	2,699,524		30%	CGN	ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gathiriga Frapert Construction Co Ltd						
	Establishment of live fence and planting of indigenous tree in Weru police post- engineer/Tylan Works	engineer	699,618		90%	CGN	ongoing
	Construction of Githunguchu 225m3 masonry tank- Kiriita-Kandesian Building and civil work	kiriita	3,000,000		100%	CGN	complete
	Rehabilitation of Kilimanjaro water project storage tank- shamata	shamata	1,000,000			CGN	
	Supply of 10m3 plastic tank and pipes to Nyakinywa welfare group- leshau pondo-Begajoy limited	leshau	999,550		100%	CGN	awaits payment
	Construction of pillars and supply and laying of pipes- kanjuiri- Lejojo investment ltd	kajuiri	747,700		200%	CGN	awaits payment
	Muhonia turasha water project - Kagongo Borehole Drilling (Ends International ltd) - 2020/21 fy	githioro	2,300,000		300%	CGN	awaits payment
	Kiriita - Baari Borehole water Project- Pitah Enterprises	kiriita	2,199,500		100%	CGN	complete
	Construction Of A 50M³ Masonry Storage Tank At Kianugu Water Project (Framu Contractors Ltd)- 2019/20 fy		1,199,996		100%	CGN	complete
	Wanjohi ward- Kipkwagary borehole installation of pump and Solar panels	kipipiri	4,000,000		10%	CGN	ongoing
	Drilling and casing of Gacheru borehole and Karandi Water Project- weru/Raymondsons Ltd	weru	3,988,462		10%	CGN	ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Drilling and casing of uiguano borehole- weru/Dax Movers Limited	weru	2,995,600		10%	CGN	ongoing
	Karandi Irrigation Project- Weru Ward/Jowich International Ltd	weru	2,999,990		10%	CGN	ongoing
	Githima Irrigation Project- Mirangine Ward/ Afela Limited	mirangine	1,999,000		10%	CGN	ongoing
	Githima Water Project - Mirangine/ Fadram Enterprises Limited	mirangine	2,997,550		60%	CGN	ongoing
	Reticulation of Matundura borehole- Engineer/Bluedon Ventures Limited	engineer	2,293,418		98%	CGN	ongoing
	Drilling and casing of Shamata borehole- Shamata- Kibson General Merchants	shamata	2,994,500		70%	CGN	ongoing
	Drilling of Kahiga borehole- kipipiri- Jackiedaniel Enterprises company	kipipiri	3,083,625		10%	CGN	ongoing
DEPARTMENT : LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT.							
Land administration	Purchase of land for social amenities - Kangucu - Magumu ward	Magumu ward	#####	-	0	CGN	Advert placed in the daily newspaper, Site inspection done
	Purchase of land for social amenities - Muchorui- Magumu ward	Magumu ward	#####	-	0	CGN	Advert placed in the daily newspaper, Site inspection done

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Acquisition of Gordon access road - Engineer	Engineer ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Acquisition of Karimi access road - Engineer	Engineer ward	##### ##	-	0	CGN	The file is being updated since the green card is now available for processing of search and mutation
	Githabai- Purchase of Githae access road land - Samuel Gachanja -Half acre	Githabai ward	##### ##	-	0	CGN	Removed during supplementary
	Githabai- Purchase of Githae access road land - James Mbogoro - Quarter acre	Githabai ward	##### ##	-	0	CGN	Removed during supplementary
	Murungaru - Acquisition of land for access road - Muchorui	Murungaru ward	##### ##	-	0	CGN	File A is being updated to feature the current ownership status. File B is awaiting consent from the owner
	Murungaru - Acquisition of land for access road - Arthur/Kahia	Murungaru ward	##### ##	-	0	CGN	Registration of new titles is on course. File forwarded to finance for payment

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Karau- Acquisition of land for Manyatta Munyeki ECDE	Karau ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Karau ward - Acquisition of land for Kianda community Development - cooperative - Mwaniki Kibathi Macharia	Karau ward	##### ##	-	0	CGN	The file is being updated since the searches are now available
	Githabai- Purchase of Githae access road land - Heni	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Githabai -Gichang'iro -Kahuho Primary school access road	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Githabai - Njatha Access Link Road- Kwa Joma	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Githabai - Mwai Phase 2- Dam access road	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Githabai- Mbogani borehole plot	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							field reports are submitted
	Githabai - Miti-iri borehole land	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Githabai- Purchase of Mwalimu Wangai link access road land- Quarter acre	Githabai ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land parcels for access road - Nyakio ward	Nyakio ward	##### ##	-	0	CGN	The file is being updated since the searches are now available
	Purchase of land for access road - Kaimbaga ward	Kaimbaga ward	##### ##	-	0	CGN	Site inspection yet to be done, ownership documents and field reports are yet to be submitted
	Purchase of land for Norfolk ECDE-Njabini ward	Njabini ward	##### ##	-	0	CGN	Site inspection yet to be done, advert placed on the daily newspaper
	Purchase of land for Line Moja-Njabini ward	Njabini ward	##### ##	-	0	CGN	Removed during supplementary
	Purchase of land for Kabongo ECDE -Njabini ward	Njabini ward	##### ##	-	0	CGN	Site inspection yet to be done, advert

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							placed on the daily newspaper
	Purchase of land for Kamonde Mwioko access road-Gathaara ward	Gathaara ward	#####	-	0	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form
	Purchase of land for public utility- N.Kinangop ward	N. Kinangop Ward	#####	-	0	CGN	Site inspection yet to be done, advert placed on the daily newspaper
	Kahuruko Market Access Road - North Kinangop	N. Kinangop Ward	#####	-	0	CGN	Site inspection yet to be done
	Purchase of land for access road for connection to Nyakio village- Murungaru ward	Murungaru ward	#####	-	0	CGN	Removed during supplementary
	Purchase of land for Kagongo - Rumwe dispensary access road- Geta ward	Geta ward	#####	-	0	CGN	Removed during supplementary
	Purchase of land for Rutuba Primary access Road-Geta ward	Geta ward	#####	-	0	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form
	Purchase of land for Mibiriti ECDE-Geta ward	Geta ward	#####	-	0	CGN	Site inspection done, ownership documents and

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							field reports are submitted
	Purchase of land for water tower - Gathanji	tower ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land for Nguba Passenga access road - Rurii ward	Rurii ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land for St Thomas access road - Rurii ward	Rurii ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land for Wamwai access road-Charagita ward	Charagita ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land for Waichere access road-Weru ward	Weru ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are submitted
	Purchase of land for Mbuyu access road-Leshau Pondo ward	Leshau-Pondo ward	##### ##	-	0	CGN	Site inspection done, ownership

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							documents, LCB Consent and field reports are submitted for processing of mutation form
	Purchase of land for Social amenities (Nyakinywa)-Leshau Pondo ward	Leshau-Pondo ward	##### ##	-	0	CGN	Site inspection yet to be done
	Githioro Ward- Purchase of land for public utility- Gathiriga Community water project	Githioro Ward ward	##### ##	#####	0.7875	CGN	New title has been processed. File forwarded to finance for payment
	Purchase of land for Divai access road-Leshau Pondo ward	Leshau-Pondo ward	##### ##	-	0	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form
	Purchase of land for public utilities-Shamata ward	Shamata ward	##### ##	-	0	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Shamata- Acquisition of Land for social amenity-Njamba ECDE	Shamata ward	##### ##	-	0	CGN	Site inspection done. Advert placed on the daily newspaper

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Shamata- Acquisition of Land for social amenity (cultural village)	Shamata ward	##### ##	-	0	CGN	Site inspection done. Advert placed on the daily newspaper
	Shamata- Acquisition of Land for social amenity-Bahati ECDE Kangoco	Shamata ward	##### ##	-	0	CGN	Site inspection done. Advert placed on the daily newspaper
	Shamata- Acquisition of Land for social amenity- Greenland ECDE Olbolossat	Shamata ward	##### ##	-	0	CGN	Site inspection done. Advert placed on the daily newspaper
	Shamata- Acquisition of Land for social amenity/access road- Gikano	Shamata ward	##### ##	-	0	CGN	This is a pending bill for 3 files amounting to Kshs. 90,000
	Purchase of land for Gatimu Market	Gatimu ward	##### ##	-	0	CGN	Removed during supplementary
	Purchase of Land - Munyeki Social Community	Karau ward	##### ##	-	0	CGN	Site inspection done. Advert placed on the daily newspaper
	Purchase of Land of Land for Oleliondo Market	Karau ward	##### ##	-	0	CGN	Site inspection done. File has been set aside pending further guidance from relevant authorities
	Mirangine - Purchase of land for Highwood water project- portion: Nyandarua/Sabugo/4251- John Maina Mwangi	Mirangine ward	##### ##	-	0	CGN	New title has been processed. File forwarded to

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
							finance for payment
Urban Development	Nyakio- Upgrade of Kwa Haraka Town	Nyakio ward	##### ##	-	0	CGN	BoQ preparation done At requisition stage
	Murungaru - Construction of drainage system -urban areas outside the municipalities	Murungaru ward	##### ##	-	0	CGN	BoQ preparation done At sourcing stage
	Kanjuiri Ward-Implementation of drainage works-Ngorika	Kanjuiri ward	##### ##	-	0	CGN	BoQ preparation done At requisition stage
	Kenya Informal settlement program(KISIP 2)	County-wide	##### ##	-	0	CGN	BoQ preparation and advertisement done Is at award level
	Kiriita Ward-Town upgrade and culverts	kiriita ward	##### ##	-	0	CGN	BoQ preparation done At requisition stage
OL KALOU Municipality	Repair and Maintenance of the infrastructural projects of the Municipality including KUSP projects, markets, parkings, drainage, pavements etc	Ol Kalou Municipality	##### ##	-	0	CGN	At BoQ preparation stage
	Roofing of Ol'Kalou Old market and associated work	Ol Kalou Municipality	##### ##	-	0	CGN	At BoQ preparation stage
	Completion of Ol'Kalou Multipurpose Hall (Fencing)- Ol'Kalou Municipality	Ol Kalou Municipality	##### ##	-	0	CGN	BoQ preparation done At sourcing stage
	Construction of toilet-Tumaini	Ol Kalou Municipality	##### ##	-	0	CGN	BoQ preparation done At sourcing stage

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of toilet-kariamu	Ol Kalou Municipality	#####	-	0	CGN	BoQ preparation done At sourcing stage
	Tree planting for beautification and environmental management	Ol Kalou Municipality	#####	-	0	CGN	At Terms of Reference preparation stage
ENGINEER Municipality	infrastructure upgrade with the municipality(drainage,walkways,beautification e.t.c)	Engineer Town	#####	-	0	CGN	BoQ preparation done At requisition stage
MAIRO-INYA Municipality	infrastructure upgrade with the municipality(drainage,walkways,beautification e.t.c)	Mairo-inya Town	#####	-	0	CGN	BoQ preparation done At requisition stage
TRANSPORT, ENERGY AND PUBLIC WORKS							
Transport							
	Road improvement and maintenance using county in-house roadwork machinery	Magumu	8,000,000	7,646,980	95.58725	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Mutonyora C road		2,000,000		0	CGN	Contracted
	Kimotho road		2,000,000		0	CGN	Contracted
	Kiambuthi road		2,000,000		0	CGN	Contracted
	Konga road		2,000,000		0	CGN	Contracted
	Wa Joseph road		2,000,000		0	CGN	Contracted

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Magumu - Assorted culverts		2,000,000		0	CGN	Contracted
	Magumu- Mutonyora C- Wa Njeri Road FY 2021-22		3,000,000		0	CGN	Ongoing
	Chege Mucheru Road		2,000,000		0	CGN	Ongoing
	Wa Rundia Muiruri Road		2,000,000		0	CGN	Ongoing
	Teachers Conner- Forest Road		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery/Hired machinery	Nyakio	6,000,000	5,000,000	83.33333	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Wachira Karate Road		3,000,000		0	CGN	Ongoing
	Nyambura Nyamanu Road		3,000,000		0	CGN	Ongoing
	Assorted roadwork-Nyakio		1,000,000		0	CGN	Contracted
	Link Road		3,000,000		0	CGN	Contracted
	Supply of gravel-Nyakio		1,000,000		0	CGN	Ongoing
	Assorted culvert installations-Nyakio		2,000,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	Githabai	3,000,000	4,000,000	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		1,000,000		0	CGN	Ongoing
	Mukuru-Mukabi road		3,500,000		0	CGN	Ongoing
	Emilio- mathu road		1,500,000		0	CGN	Ongoing
	Stone patching approach and recess- Gwa Senior brigde road		2,400,000		0	CGN	Ongoing
	Kiriungi-Gichagi roads		2,500,000		0	CGN	Ongoing
	Ng'ang'a Gatu road		1,500,000		0	CGN	Ongoing
	Assorted culverts- Githabai		1,000,000		0	CGN	Ongoing
	Zakuru-Faithhope road		1,500,000		0	CGN	Ongoing
	Repair of Wanyoike gabions and back filling		1,500,000		0	CGN	Ongoing
	Githabai - Assorted roads repairs (patching works)		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Njabini Kiburu	6,000,000	6,417,750	80,22	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000			CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Makena Road		1,500,000		0	CGN	Ongoing
	Muigana Road		1,000,000		0	CGN	Ongoing
	Assorted roads works		2,500,000		#REF!	CGN	Ongoing
	Shirikisho Road (Phase 2)		1,500,000		0	CGN	Ongoing
	Line Moja Road		1,000,000		0	CGN	Ongoing
	Churiri Road- Spot patching		1,500,000		0	CGN	Ongoing
	Kanyanjua/Ngorongo Road		1,000,000		0	CGN	Ongoing
	Kiandege road		2,000,000		0	CGN	Ongoing
	Pilot Road		1,400,000		0	CGN	Ongoing
	Spotpatching- Coloboise Road		1,000,000		0	CGN	Ongoing
	Njabini Kiburu - Assorted culverts		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Gathaara	6,000,000	4,000,000	66.66667	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Ngugi Muno Norfolk road		800,000		0	CGN	Ongoing
	Mwinjoyo Habu road		2,600,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gichuki - Wanjau road		1,100,000		0	CGN	Ongoing
	Muchema AIPCEA road		3,500,000		0	CGN	Ongoing
	Nyanjui road		1,400,000		0	CGN	Ongoing
	Kinja pry Njuri road		1,400,000		0	CGN	Ongoing
	Gathaara - Assorted culverts		1,207,475		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Engineer	4,500,000	4,499,601	99.99113	CGN	Complete
	Other road works-Hire of machinery - Engineer		4,500,000	3,138,546	69.74547	CGN	Ongoing
	Brother M- Chobe Road		3,700,000	3,659,760	98.91243	CGN	Complete
	Wakarenjo Kigogo Road		4,000,000		0	CGN	Ongoing
	Gatitu Road		3,800,000		0	CGN	Ongoing
	Munanda-ini Kijiko Fourteen Road		2,500,000		0	CGN	Ongoing
	Forester Road		3,000,000		0	CGN	Ongoing
	Supply of quarry materials-Engineer		1,500,000		0	CGN	Ongoing
	Floodlights installation 8 No.13M floodlights-Washington,Ciondo A and B, Citi, Soweto, Ha-Bei, Matundura and Thindi		2800000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Bishop Kairu -Mwendandu sec school road	North Kinangop	4,000,000	3,959,436	98.9859	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery		6,000,000	6,000,000	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kanja road		2,000,000		0	CGN	Ongoing
	Assorted roadworks- Kiambariki		2,000,000		0	CGN	Ongoing
	Assorted culverts- North Kinangop		1,500,000		0	CGN	Ongoing
	Assorted roadworks- Kitiri		2,000,000		0	CGN	Ongoing
	Assorted roadworks- Nandarasi		2,000,000		0	CGN	Ongoing
	Assorted Roadworks - Kitogo		3,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Murungaru	6,000,000	5,000,000	83.33333	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Mburu T - Zacharia road Kahuho		2,000,000		0	CGN	Ongoing
	Gatumbiriri road		1,000,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Tank Wangunini - Wakaba road		1,000,000				Ongoing
	Githogororo stadium road		1,000,000		0	CGN	Ongoing
	Murungaru-Assorted Culverts		1,000,000				Ongoing
	Wangunini- Kabeeri Road		2,000,000		0	CGN	Ongoing
	KKY Road		1,500,000		0	CGN	Ongoing
	Spot patching Musari-Migwi-Githabai Road		1,500,000		0	CGN	Ongoing
	Kahigi - Mathara road		1,100,000		0	CGN	Ongoing
	John Boro-Migwi road		1,000,000		0	CGN	Ongoing
	Kang'ethe Ndeo farm road Kihumbu area		1,000,000		0	CGN	Ongoing
	Wanjiku Kang'ethe Ndarachaini road		1,000,000		0	CGN	Ongoing
	Assorted culverts- Murungaru FY 2020-21		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Geta	6,000,000	4,000,000	66.66667	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kagongo - John B road		2,500,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Matangi - Githae - Kwa Matu road		1,500,000		0	CGN	Ongoing
	No. 15 road		1,200,000		0	CGN	Ongoing
	Murachia - Wandaka road		2,000,000		0	CGN	Ongoing
	Gwakanjora road		800,000		0	CGN	Ongoing
	Geta - Assorted culverts		2,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Githioro	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kiambi road		2,000,000		0	CGN	Ongoing
	Muriuki road		1,500,000				Ongoing
	Kangondi road		3,000,000		0	CGN	Ongoing
	Kanyiri Road Ririshwa		1,500,000		0	CGN	Ongoing
	KAG Jura Road extension		1,400,000		0	CGN	Ongoing
	Gathiriga-Gachuha road strip-concrete slab		500,000		0	CGN	Ongoing
	Githioro -Assorted culverts		1,500,000				Ongoing
	Wa Lydia- Wa Njambi Road		2,500,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mwangaza - Wa Rugu Road		2,500,000		0	CGN	Ongoing
	Rusinga Road		2,000,000		0	CGN	Ongoing
	Gathiriga Road & Tigoni Migaa Road Maintenance		2,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Kipipiri	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kabati-Umoja KG Road		2,500,000		0	CGN	Ongoing
	Kabati- Umoja KG -Wanjau Road		1,500,000		0	CGN	Ongoing
	Rutumo Primary Sch Road		2,000,000		0	CGN	Ongoing
	Assorted culverts- Kipipiri		2,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Wanjohi	6,000,000	1,199,150	19.98583	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000	-	0	CGN	Ongoing
	Goko Road		2,500,000	2,499,708	99.98832	CGN	Complete
	Kahoro Michore Road		2,500,000	2,499,321	99.97284	CGN	Complete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mubau- Thing'oru Road		2,500,000	2,497,311	99.89244	CGN	Complete
	Mwireri - Kimuru Road		3,000,000		0	CGN	Ongoing
	Ngunyi- Kirogi Road		2,300,000		0	CGN	Ongoing
	Assorted culverts		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Kaimbaga	6,000,000	3,000,000	50	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kieni roads		2,000,000		0	CGN	Ongoing
	Kihurure roads		1,000,000		0	CGN	Ongoing
	Junction - Kieni roads		2,000,000	2,000,000	100	CGN	Complete
	Kiganjo Quarry roads		2,000,000	1,997,761	99.88805	CGN	Complete
	Kamande Roads -Kaimbaga		4,980,000			CGN	Ongoing
	Gachagi Roads		1,000,000		0	CGN	Ongoing
	Thitai roads		1,000,000		0	CGN	Ongoing
	Kandutura roads		1,000,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kaimbaga -Assorted Culverts	Karau	1,400,000		0	CGN	Ongoing
	Rumathi Roads - Kaimbaga		4,999,500		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery		6,000,000	4,225,300	70.42167	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kirimaini Nyairoko road		1,500,000		0	CGN	Ongoing
	Karugutu Gwa kung'u road		1,500,000		0	CGN	Ongoing
	Jawakwe Kagaa road		1,000,000				Ongoing
	Munyeki- Kwa Mashua Road		1,039,900		0	CGN	Ongoing
	Kiburi maresho road		2,370,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Rurii	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Wami road		2,000,000		0	CGN	Evaluated
	Gichinga road		3,000,000		0	CGN	Contracted

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kuria kairu road		2,000,000		0	CGN	Evaluated
	Githunguri munanda road		2,000,000		0	CGN	Contracted
	Mukugi - Thiga road		500,000		0	CGN	
	Ali Road- Rurii		1,000,000		0	CGN	Ongoing
	Manyatta umoja road		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Kanjuiiri Range	6,000,000	4,225,300	70.42167	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Uhuru ACK Church road		2,000,000		0	CGN	Ongoing
	Harambee Primary Sch road		2,000,000		0	CGN	Award Stage
	Rutara- Dairy road		1,500,000		0	CGN	
	Kang'athia road		1,800,000		0	CGN	Award Stage
	Kanjuiiri Range - Assorted culvert installation		500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Mirangine	8,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house		3,400,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	roadwork machinery- supply of gravel						
	Assorted culverts- Mirangine		2,000,000		0	CGN	Ongoing
	Bara Njeru - Kamunge Road		3,000,000		0	CGN	Ongoing
	Kangui Road		2,000,000		0	CGN	Ongoing
	Assorted bush clearing and drainage works- Mirangine		2,000,000		0	CGN	Ongoing
	Assorted gravel patching- Mirangine		2,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Weru ward	5,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		1,500,000		0	CGN	Ongoing
	Junction- Gitira Road		4,000,000	3,999,583	99.98958	CGN	Complete
	Michengi- Wa Gathua -Quarry Road		3,000,000		0	CGN	Contracted
	Nduati - WaGakenia Road		5,000,000		0	CGN	Contracted
	Culverts and Drainage- Weru Ward		5,000,000		0	CGN	Contracted
	Road improvement and maintenance using county in-house roadwork machinery	Charagita Ward	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house		2,000,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	roadwork machinery- supply of gravel						
	Chaina Road- Improvement and maintenance using county in-house roadwork machinery		8,000,000		0	CGN	Ongoing
	Grading and compacting of assorted roads		3,000,000		0	CGN	Ongoing
	T - Rose Kabugi road		3,000,000		0	CGN	Contracted
	Nyairoko Kibiro road		2,000,000		0	CGN	Contracted
	Line Moja - Wagiathi road		3,000,000		0	CGN	Contracted
	Assorted culverts- Charagita		1,500,000		0	CGN	Ongoing
	Mwisho wa Rami- Gordan Road		2,000,000		0	CGN	Ongoing
	Ruiru - St. Susan Road		2,000,000		0	CGN	Ongoing
	Gachuri Road		1,400,000		0	CGN	Ongoing
	Junction-Kona Road		3,100,000		0	CGN	Ongoing
	Maimba road		2,000,000		0	CGN	Contracted
	Kwa Lord Nyandundo road		2,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Gathanji ward	6,000,000		0	CGN	Ongoing
	Other road works		2,000,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kwa-biathi road		1,000,000		0	CGN	Ongoing
	Boiman centre roads		1,000,000			CGN	Ongoing
	Muthee road		1,000,000		0	CGN	Ongoing
	Mahua road		1,000,000		0	CGN	Ongoing
	Mung'etho Njoro junction road		2,000,000		0	CGN	Ongoing
	Bahati IDP road		2,000,000			CGN	Ongoing
	Fetima Road		1,000,000		0	CGN	Ongoing
	Gituamba road		1,000,000		0	CGN	Ongoing
	Kamugunda Smith road		1,000,000		0	CGN	Ongoing
	Road 4 ACK		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Gatimu ward	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Gikingi - Ngomongo road		4,000,000		0	CGN	contracted
	Gatimu -Suera Road		3,000,000		0	CGN	contracted

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Madaraka road	Kiriita	4,000,000		0	CGN	contracted
	Kanguo Road		2,500,000		0	CGN	
	Gatimu primary road		2,000,000		0	CGN	Contracted
	Road improvement and maintenance using county in-house roadwork machinery		6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Blackie - Main Road		2,000,000		0	CGN	Ongoing
	Yvonne Junction Road		3,500,000		0	CGN	Contracted
	School - Tabby Road		1,500,000		0	CGN	
	Kamau -Kanyutu Road		3,000,000		0	CGN	Evaluated
	Road improvement and maintenance using county in-house roadwork machinery	Leshau Pondo	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	
	Kihingo PCEA road		3,000,000		0	CGN	Contracted
	Kabuuri Kangeche road		3,000,000		0	CGN	Contracted

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Shauri Itangi ini road		2,000,000		0	CGN	Contracted
	Huruma road		1,300,000		0	CGN	
	Gatero road		1,000,000		0	CGN	Award Stage
	Kwa Ngurinu road		1,400,000		0	CGN	Award Stage
	Leshau pondo- Assorted culverts		1,000,000		0	CGN	Award Stage
	Road improvement and maintenance using county in-house roadwork machinery	Ndaragwa Central	6,000,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	
	Suguroi road		1,500,000		0	CGN	Unproqured
	Zaire road		2,000,000		0	CGN	contracted
	Kiriogo road		4,000,000		0	CGN	contracted
	Murichu road		2,000,000		0	CGN	contracted
	Mwangaza road		2,000,000		0	CGN	contracted
	Mugumoini Goodhope Road		1,500,000		0	CGN	Ongoing
	Kahutha No. 13 Road		1,500,000		0	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Subego Road		1,500,000		0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Shamata	5,400,000	6,352,600	86	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel		2,000,000		0	CGN	Ongoing
	Kianda Roads and culverts		4,500,000		0	CGN	Ongoing
	Karima-ini roads		5,000,000	-	0	CGN	Ongoing
	Junction Roads		5,000,000	-	0	CGN	
	Shamata- Solar powered town lighting & Runda flood light Gatimu FY 2022-23		1,419,900	-	0	CGN	Unproqured
	Muhiriga village roads Shamata FY 2022-23		4,000,000	-	0	CGN	Unproqured
	Charagita Ward - Mathenge River Drive Road	Charagita	2,200,000	-	0	CGN	BQ preparation
	Karau ward- Emilly-WaMbugichi Road	Karau	2,200,000	-	0	CGN	BQ preparation
	Wanjohi ward -Githunguri-Wangige Ngando Road	Wanjohi	2,200,000	-	0	CGN	BQ preparation
	Shamata ward- Rigathi Road	Shamata	2,200,000	-	0	CGN	BQ preparation
	Kaimbaga ward- Kieni Quarry Road	Kaimbaga	2,200,000	-	0	CGN	BQ preparation
	Weru ward -Completion of Kimuri-Matura Road	Weru	2,200,000	-	0	CGN	BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Njabini - Kinamba- Kanyenyaini Road	Njabini	2,200,000	-	0	CGN	BQ preparation
	Engineer Ward - Matundura Primary Sch Road	Engineer	2,200,000	-	0	CGN	BQ preparation
	Nyakio Ward - Masharubu Karangatha Road	Nyakio	2,200,000	-	0	CGN	BQ preparation
	North Kinangop Ward -Karemeri Road	North Kinangop	2,200,000	-	0	CGN	BQ preparation
	Gathanji Ward - Obed- Kimathi Road	Gathanji ward	2,200,000	-	0	CGN	BQ preparation
	Mirangine Ward- Kamuyu Road	Mirangine	2,200,000	-	0	CGN	BQ preparation
	Githabai Ward- Sheria Road - Ndothua	Githabai	2,200,000	-	0	CGN	BQ preparation
	Githioro Ward - Ngomongo Road Ririchwa	Githioro	2,200,000	-	0	CGN	BQ preparation
	Kanjuiiri Ward- Tumaini Road	Kanjuiiri	2,200,000	-	0	CGN	BQ preparation
	Kiriita Ward - Mugiko -Kwa Dam Road	Kiriita	2,200,000	-	0	CGN	BQ preparation
	Kipipiri Sch School road	Kipipiri	4,000,000	-	0	CGN	BQ preparation
	Romba- Kirima Road		3,000,000	-	0	CGN	BQ preparation
	Githige- Chobe Road		2,949,000	-	0	CGN	BQ preparation
	Road Maintenance Levy Fund - B/f 2016-17	Other Projects	368,641	-	0	CGN	Complete
Energy Section							
Energy Section	Electricity (Floodlights and Streetlights)		##### ##	#####	90.68171	CGN	

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Transformer installation and maximisation Gordon village-Engineer Ward	Engineer	3,000,000	-		CGN	To be procured
	Kieni A Trasformer- Leshau Pondo Ward	Leshau	600,000	-		CGN	To be procured
	Rurii- Nduthi Village transformer maximisation	Rurii	1,000,000	-		CGN	To be procured
	Githioro- Replacement/repair of Gathiriga/Ririchua floodlight	Githioro	300,000	-		CGN	To be procured
	Geta - Transformer	Geta	2,600,000	-		CGN	To be procured
	Kiganjo PCEA area Transformer installation and maximisation- Kaimbaga	Kaimbaga	1,000,000	-		CGN	To be procured
	Nyakio ward- 4No. 7M Floodlight (Bara-Inya, Gathangari, Karangatha and Haraka)	Nyakio	1,500,000	-		CGN	Ongoing
	Floodlights Installation 8 No. 13M floodlights -Washington,Ciondo A & B, City,Soweto,Ha-Bei,Matundura and Thindi - Engineer ward	Engineer	2,800,000	-		CGN	Ongoing
	Floodlights Installation 8 No. 13M floodlights Karau ward (Kanyiriri, Kware, Jawakwe, Hakioria, Kagaa, Kirimaini, Mung'etho, Muthaiga Estate)	Karau	2,800,000	833,465	29.76661	CGN	Ongoing
	Githabai- Supply and installation of 4No. 13M High floodlights (Githae, Naiya, Junction and Kirima)	Githabai	1,400,000	-		CGN	Ongoing
	2No. 20M Floodlights - Kiriita Ward	Kiriita	2,800,000			CGN	Complete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	3No.13M Floodlights -Githioro Ward	Githioro	1,200,000			CGN	Complete
	1 No. 20M Floodlight - Kaimbaga Ward	Kaimbaga	1,400,000			CGN	contracted
	Floodlight/Street light installation Kinamba- Njabini Ward	Njabini	1,400,000			CGN	Ongoing
	4No. 13M Floodlights -Nyakio Ward	Nyakio	1,500,000			CGN	BQ preparation
	Installation of 8 No 13M Highmast floodlights at Nda ya Njogu, Chuma, Chobe Centre, Kangutu Centre, Mutini Wa Kinyatta, Kanyugi and Mamba and Opec	Kaimbaga	2,900,000			CGN	To be procured
	3No.13M Floodlight Gakorofa, Ha Mukurino, Githariko Estate)- Rurii Ward	Rurii	1,200,000			CGN	Complete
	1No. 13M Floodlight (Mwihagia) - Shamata	Shamata	400,000			CGN	Ongoing
	2No. 13M Floodlights Installation (Murungaru Town)- Murungaru Ward	Murungaru	800,000			CGN	
	1 No. 20M Floodlight - Thaba-Kanjuiri Ward	Kanjuiri	1,400,000			CGN	
	1 No. 20M Floodlight - Kinja trading centre- Gathaara Ward	Gathaara	1,400,000			CGN	
	1No.13M Floodlights - Shemba shopping cente -Gathaara Ward	Gathaara	400,000			CGN	
	1 No. 20M Floodlight - Gatimu Ward	Gatimu	1,400,000			CGN	Ongoing
	3 No. 13M Floodlight - Gatimu Ward	Gatimu	1,200,000			CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	4No. 13M Floodlights Installation (Kihingo, Eliphro, Mithuri, Pondo) - Leshau Pondo	Leshau Pondo	1,600,000			CGN	Evaluation
	2No. 13M Floodlights Installation (Ndogino) - Leshau Pondo	Leshau Pondo	800,000			CGN	To be procured
	1No. 13M Floodlights Installation (Gwa Kung'u) - Leshau Pondo	Leshau Pondo	400,000			CGN	To be procured
	3 No. 13M Floodlight - Jape, Muthiga villas and Kamandiri -- kaimbaga ward	kaimbaga	1,400,000			CGN	To be procured
	Repair and relocation of Flyover floodmast- Magumu	Magumu	500,000			CGN	Evaluation
Public works section							
Public works section	Equipping of Plant and Equipment County Garage/Workshop- Department of Roads		2,602,265			CGN	
	Construction of 2 No. boda boda shed- Karau	Karau	700,000			CGN	To be procured
	Construction of 1No. boda boda shed- Shalom Dispensary- Karau	Karau	350,000			CGN	To be procured
	Nyakio- Repair of existing Haraka bodaboda shed	Haraka	150,000			CGN	To be procured
	Nyakio- Construction of bodaboda shed- Haraka B	Nyakio	400,000			CGN	To be procured
	Construction of 2 No. boda boda shed- (Wanjura and Sumari)- Charagita	Charagita	800,000			CGN	To be procured
	Kiriita - Boda boda shed mairo-inya and leshau centre	Kiriita	800,000			CGN	To be procured
	Construction of boda boda shed 49 Junction- Weru Ward	Weru	500,000			CGN	To be procured

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of boda boda shed Museveni- Weru Ward	Weru	500,000			CGN	To be procured
	Construction of 3 No. boda boda shed(Rutara PI, Wanjura and Ithagani)- Kanjuiri	Kanjuiri	1,200,000			CGN	To be procured
	3No. Boda Boda Sheds- Wanjohi ward (Jilet, Mubau and Miti-itano)	Wanjohi	1,200,000			CGN	To be procured
	Construction of boda boda shed - Ng'othi junction- Gathaara ward	Gathaara	400,000			CGN	To be procured
	1No. Leshau Pondo- Gwa kung'u Boda boda shed	Leshau Pondo	400,000			CGN	To be procured
	Construction of boda boda shed- Njabini	Njabini	400,000			CGN	To be procured
	Njoguini Bypass Bridge- Nyakio	Nyakio	#####			CGN	To be procured
	Karau Ward- Kanduma Bridge	Karau	5,000,000			CGN	To be procured
	Ciondo- Chobe bridge Engineer	Engineer	4,900,000			CGN	To be procured
	Mathathi Bridge Repair- Kaimbaga	Kaimbaga	100,000			CGN	To be procured
	Construction of ablution block for public use at the Governors office County Headquarters	HQs	2,300,000			CGN	To be procured
	Upgrade of Gwa Kiongo Centre	Mirangine	2,700,000			CGN	To be procured
	Box Culverts installation along Murenjo - Kidogo Road & Kagongo in Engineer Ward	Engineer	2,182,000			CGN	To be procured
	Governor's and Deputy Governor's residences	HQs	#####			CGN	Awarded
	Construction of Service Bay Phase 2		2,000,000			CGN	To be procured

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	County headquarters (County contribution)	HQs	#####	#####	99.70993	CGN	Complete
	County headquarters (National contribution)		#####			GOK	
Pending Bills - Recurrent							
	Maintenance of motor vehicle - 18CG 068A, 18CG 021A, 18CG 078A and 18CG 251A- WAKAHII GARAGE- FY 2021-22		1,855,800			CGN	Complete- Payment process
Pending Bills - Development							
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel in Shamata Ward - FY 2022-23- VERVIAN ENTERPRISES	Shamata	1,170,000			CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel in Murungaru Ward- FY 2021-22 - RIVERBIRD LIMITED	Murungaru	364,532			CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel in Gathaara, Murungaru, Magumu and Githabai wards- FY 2021-22- RIVERBIRD LIMITED	Gathaara,Murungaru, Githabai	2,406,039			CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel in Gatimu Ward- FY 2020-21 - CEAEZERENTRIC LIMITED	Gatimu	410,650			CGN	Complete
	Road improvement and maintenance using county in-house	Gatimu	2,431,000			CGN	Complete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	roadwork machinery- supply of gravel in Gatimu Ward- FY 2022-23 - MOTHER NATURE LIMITED						
	Road improvement and maintenance using county in-house roadwork machinery- supply of gravel in Gathaara, Murungaru, Githioro and North Kinangop wards -FY 2021/22 - GJOSSEC LIMITED	Gathaara, Murungaru, Githioro North Kinangop	2,425,000			CGN	Complete
	Hire of Trucks (NYONJORO EAST AFRICA) - FY 2013-14		1,612,800			CGN	Complete
	Ndemi- Mbekenya Road- Wanjohi Ward- NAFTAJIA ENTERPRISES FY 2022-23	Wanjohi	2,499,522	2,499,522	1	CGN	Complete and paid
	Magumu- Kimani- Gathua Road FY 2021-22 - Volition Limited	Magumu	2,299,274			CGN	Complete
	Leshau Pondo - Assorted culverts - Kesan Agencies LTD	Leshau Pondo	999,742			CGN	Complete
	Leshau Pondo - Mama Wanjau road- Bertricon investments limited	Leshau Pondo	999,987			CGN	Complete
	Road works along Kiruhi mrs ngari,kihingo kieni and kanyagia road in leshau pondo and ndaragwa central ward- MIJASH LTD	Leshau Pondo Ndaragwa central	2,999,897			CGN	Complete
	North Kinangop- Kihingo Road in Kiambariki	North Kinangop	1,500,000			CGN	Complete
	Kinja Secondary School Bridge FY2019/20 - UPPERDAM LTD		2,997,288			CGN	Complete
	Road Improvement Works Assorted Culverts In Kanjuiri Ward-Jewaru Limited-2021/22Fy	Kanjuiri	1,799,039	1,769,039	1	CGN	Complete and paid

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Installation of Floodlights In Wanjohi And Mirangine Ward-Malthama Limited-2022/23Fy	Mirangine	3,593,855	3,593,855		CGN	Complete and paid
	Hire Of Road Construction Equipment For Assorted Roads In Nyandarua County-Sonic Construction Limited-2021/22FY		1,499,850			CGN	Compete
	Road Improvement Works Along Karagoini and Starehe Roads In Kiriita Ward-Sance Limited-2021/22Fy	Kiriita	4,950,000	4,900,000	1	CGN	Complete and paid
	Road Improvement Works-Spot Patching Murungaru Roads In Murungaru Wardchates Investments Limited-2019/20Fy	Murungaru	1,968,203			CGN	Compete
	Supply And Delivery And Installation Of 1N0 20M High Mast Floodlights In Githabai Ward-Ascom Networks Limited-2016/17Fy	Githabai	1,298,446	1,298,446	1	CGN	Complete and paid
	Assorted Road Works In Ndunyu Njeru Town In North Kinangop-Jodan Construction Company Limited-2019/20Fy	North Kinangop	999,640	999,640	1	CGN	Complete and paid
	Framework Agreement For Hire Of Road Construction Equipment In Kaimbaga Ward-Pinekone Construction Limited-2020/21Fy	Kaimbaga	2,989,200		1	CGN	Compete
	Installation Of Floodlights In Kanjuirii Ward-Worcester Engineering Limited-2019/20Fy	Kanjuiri	1,374,500		1	CGN	Compete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction Of Boda Boda Sheds In Mirangine Ward-Wanyongambu Ventures Co. Limited-2020/21Fy	Mirangine	349,067		1	CGN	Compete
	Matundura-Kahugu road- Delve holdings limited		2,000,000			CGN	Compete
	Pesi Road - Shamata/ Njugane Investments Limited	Shamata	3,999,485			CGN	Compete
	Meja Njoroge Road- Kaimbaga-Morning Bay	Kaimbaga	3,999,700			CGN	Compete
	Gwa Kiongo town Cabro works in Mirangine- FY 2020-21 PINEKONE CONSULTANCY LTD	Mirangine	1,498,950			CGN	Compete
	Road Improvement Work Completion Of Kariva Road In Kipipiri Ward-Edalel Enterprises Ltd-2020/21Fy	Kipipiri	1,492,330	1,462,330	1	CGN	Complete and paid
	Shamata- Jose Road/Sammir Ventures Limited	Shamata	3,997,801			CGN	Compete
	Hire of Road Construction Equipment For Assorted Roads In Nyandarua County- Chromawave Enterprises -2021/22FY		3,250,000			CGN	Compete
	Assorted Culverts In Wanjohi Ward-Fortuness (K)Limited-2021/22Fy	Wanjohi	997,051	997,051	1	CGN	Complete and paid
	Installation Of Mast Floodlights at Makara Shopping Center In Mirangine Ward-Worcester Engineering Limited-2019/20Fy	Mirangine	1,299,500			CGN	Compete
	Road Works along Gatama Gichaka-Charagita- 2021/22/Beatus Investments Limited	Charagita	2,998,000	2,998,000	1	CGN	Compete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement Works for cuba-Muni lower kihunguru Assorted Culverts-Nyakio- 2022/23 fy/Rowanjo General Merchants Supplies Limited	Nyakio	3,997,543			CGN	Compete
	Road improvement Works for Gacharage-Muchorui- Murungaru- 2022/23/Stillwater Investments Limited	Murungaru	2,999,596			CGN	Compete
	Road improvement Works for Bara Inya-Komu-Githioro- 2022/23/Ryret Limited	Githioro	2,999,310	2,999,310	1	CGN	Complete and paid
	Road improvement Works for Ngano Barrier-Charagita- 2022/23/Zeko Company Limited	Charagita	2,692,758	2,692,758	1	CGN	Complete and paid
	Road improvement Works for Jura-Bara Inya-Githioro- 2022/23/Auntie Hannah Limited	Githioro	2,999,157			CGN	
	Road improvement Works for Mzee Gatiba-Manuthia and Assorted Culverts-Weru- 2022/23/Bluedon Ventures Limited	Weru	3,773,036	3,773,036	1	CGN	Complete and paid
	Road improvement Works for Rugara Dam and Spot Patching- Murungaru- 2022/23/Jomafic Construction Co Limited	Murungaru	2,099,109			CGN	Compete
	Road improvement works along Kanyagia, Ngamini and Kaburaini Pry School Roads FY 2018-19		2,240,000			CGN	Compete
	Road improvement Works for Rurii-UDA office- Rurii- 2022/23/Leipen Ventures Limited	Rurii	1,999,435			CGN	Compete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Karau Ward- Grading and gravelling and culvert installations along Munyeki road off Ol'Kalou- Nairobi Highway- SONIC CONSTRUCTION LIMITED	Karau	1,495,270			CGN	Compete
	Kiriita Ward- Kimara B road	Kiriita	1,500,000			CGN	Compete
	Kiriita Ward- Gwa Kanyora - Witeithie road	Kiriita	1,600,000			CGN	Compete
	Nyakio ward-Grading and gravelling of Kabue-Nyamu, Bara-Inya -Gachago and Lower Kahuho roads- FY 2020-21- RAYMONDSONS CONSTRUCTION LIMITED	Nyakio	3,748,601			CGN	Compete
	Wanjohi Ward -Rironi Bridge - Cenrift Building Construction LTD	Wanjohi	6,281,959			CGN	Compete
	Githioro Ward- Proposed construction of Mumui Bridge - Cenrift Building Construction LTD- FY	Githioro	601,490			CGN	Compete
	Road improvement Works for Njabini-Ndabi/Wa Peter Road 2022/23/Stephkar Limited	Njabini	1,499,675			CGN	Compete
	Road improvement Works for Gachomba/Churiri Road- Njabini- 2022/23/Royal daughters Limited	Njabini	1,199,256	1,199,256	1	CGN	Complete and paid
	Engineer ward - Wa Ngumba transformer- Remaining balance	Engineer	1,150,026			CGN	Compete
	Nyakio ward- 2No. Boda boda shed FY 2020-21- Yaang'a and Kinamba- AMAZON GENERAL MERCHANTS	Nyakio	800,000			CGN	Compete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Njabini Ward- Assorted culverts- additional allocation FY 2022-23 - TEENBRO HOLDINGS LIMITED	Njabini	1,000,000			CGN	Compete
	Nyakio ward- Wa Mwhia Road- STAHBIN INVESTMENT LIMITED	Nyakio	1,400,000			CGN	Compete
	Nyakio- Lower Kahuho Road- STAHBIN INVESTMENT LIMITED	Nyakio	2,000,000			CGN	Compete
	Gatimu ward- Kibathi -Madaraka Road FY 2022-23	Gatimu	4,000,000			CGN	Compete
	Road improvement Works for Tumaini Gichagi Roads and Rutara Wiyumirire Road- Kanjuiri- 2022/23 fy/Vashern Limited	Kanjuiri	4,284,258	4,284,258	1	CGN	Complete and paid
	Proposed Erection of a service Bay Phase 1- roads offices- 2022/23/Zachmes Enterprises Limited		3,599,562			CGN	Compete
	Supply of Fuel 2014/15 FY - Nyahururu Service Station		1,000,000			CGN	Compete
	Assorted Grading- Gatimu 2021/22 fy/Ryan Key Limited	Gatimu	3,498,096			CGN	Compete
	Supply of Tyres B/f 2022/23 fy/Ceanmi Merchants Limited		2,994,000	2,994,000	1	CGN	Complete and paid
	Grading and gravelling along Mwangaza road - Githioro Ward/Gandrins Construction	Githioro	560,400			CGN	Compete
	Assorted Culvert Works (Danjo-Musyoka Road)- Magumu Ward 2014/15 FY - Procivil Engineering Services and Supplies Ltd	Magumu	178,500			CGN	Compete

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Assorted Culvert Works (Danjo-Musyoka Road)- Magumu Ward 2014/15 FY - Procivil Engineering Services and Supplies Ltd	Magumu	378,000			CGN	Compete
	Supply of Murram (PAUL KABABII) - FY 2013-14		84,000			CGN	Compete
	Hire of trucks (JOSEPH KAHU) - FY 2013-14		268,800			CGN	Compete
	Supply and delivery of assorted floodlight and electrical items- Malthama Limited- FY 2021-22		2,995,000			CGN	Compete
	Thika Motor dealers (K) Limited - Provision of motor vehicle spare parts FY 2022-23		247,147			CGN	Compete
	Proposed construction of Itomboya Bridge in Enginer- SONIC CONSTRUCTION LIMITED	Engineer	498,027			CGN	Compete
	Completion of Manyatta -Kidawa Bridge- Rurii	Rurii	1,900,000			CGN	Compete
	Supply and delivery of assorted motor vehicles and road machinery spare parts- JOMWAMU ENTERPRISES LIMITED		2,699,675	2,699,675	1	CGN	Complete and paid
	In house Machinery Management Consultancy Services - Publi-Craft International Ltd-Shamata/Central Wards	Shamata	6,537,324			CGN	Compete

