



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
COUNTY TREASURY
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2024/25 FY SECOND QUARTER BUDGET IMPLEMENTATION REPORT

**IMPLEMENTATION STATUS AS AT 31ST DECEMBER,
2024**

SECOND QUARTER REPORT

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FOREWORD

The County Treasury, as stipulated in Section 104(1) of the PFM Act 2012, is responsible for monitoring, evaluating and overseeing the management of public finances and economic affairs within the County Government. Key among its duties is mobilizing resources to meet budgetary requirements and ensuring prudent financial management to optimize resource utilization.

In fulfilling these roles, the County Treasury has adhered to its mandates as outlined in the PFM Act, relevant regulations, and directives from the National Treasury, Controller of Budget, and the Commission of Revenue Allocation. Furthermore, stakeholders have been engaged in the budget implementation process, aligning with provisions of the Constitution of Kenya 2010 and the County Governments Act, 2012.

The 2024/25 fy budget is in line with the County five-year development plan (CIDP3). It is committed to fostering long term economic growth by continuous implementation of priority areas and high-impact programs and projects as indicated in the CIDP 3.

The approved budget estimate was Kes. 8,486 million. This was as a result of revisions in the own source revenue and some conditional grants and incorporation of balances brought forward.

The budget was to be funded by equitable share from the National Government, the County Own Source revenue and conditional grants from National Government and other development partners.



JORAM KIARIE
CHIEF OFFICER- ECONOMIC PLANNING

1. APPROVED FY 2024/25 BUDGET ESTIMATES

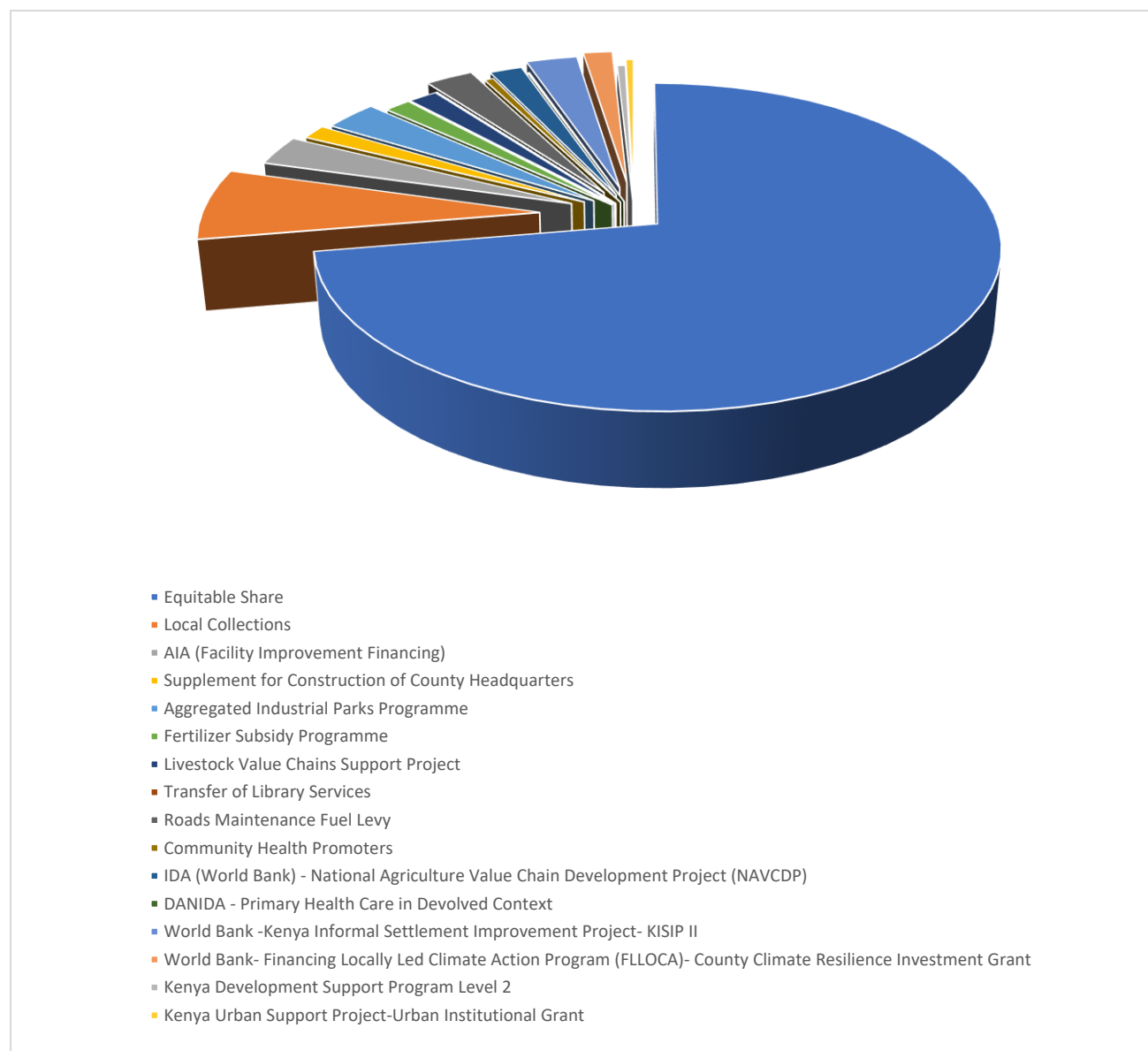
Revenues

The County Assembly approved the 2024/25 fy budget worth Kes 8,486,472,321 as the total resource envelope. The budget was to be funded by Kes. 6,137,355,000 as equitable share from the National Government, Kes. 600,000,000 as own source revenue, Kes. 250,000,000 from FIF and Kes. 1,499,117,321 as conditional grants from national government and other development partners. The revenues are as highlighted in table 1 and figure.

Table 1: county revenue estimates-kes

Source	Description	Approved FY 2024/2025
Equitable Share	Equitable Share	6,137,355,000
Own source revenue	Local Collections	600,000,000
	AIA (Facility Improvement Financing)	250,000,000
Conditional Grants from National Government	Supplement for Construction of County Headquarters	119,000,000
	Aggregated Industrial Parks Programme	250,000,000
	Fertilizer Subsidy Programme	121,624,039
	Livestock Value Chains Support Project	135,210,000
	Transfer of Library Services	2,865,209
	Roads Maintenance Fuel Levy	222,822,888
	Community Health Promoters	41,610,000
	IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	151,515,152
Conditional Grants from Development Partners	DANIDA - Primary Health Care in Devolved Context	7,507,500
	World Bank -Kenya Informal Settlement Improvement Project- KISIP II	238,462,533
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	136,000,000
	Kenya Development Support Program Level 2	37,500,000
	Kenya Urban Support Project-Urban Institutional Grant	35,000,000
Total Revenue		8,486,472,321

Fig 1: Analysis of the approved budget revenues



County expenditure estimates

The total approved expenditure amounted to Kes. 8,486,472,321. This was composed of Kes. 2,296,800,000 as compensation to employees, Kes. 1,405,659,039 as use of goods and services, Kes. 352,777,500 as current transfers, Kes. 37,500,000 for Kenya devolution support programmes level 2, Kes. 314,900,000 as county funds recurrent, Kes. 80,045,000 for acquisition of non-financial assets, Kes. 2,824,145,459 as development expenditure, Kes. 10,000,000 for County Funds development (Trade /Biashara), Kes. 62,241,199 for pending bills recurrent, Kes. 147,644,124 pending bills development and Kes. 954,760,000 as allocation for the County Assembly.

Table 2: summary of expenditure estimates -kes

Expenditure	Amount
Compensation to employees	2,296,800,000
Use of Goods and Services	1,405,659,039
Current Transfers	352,777,500
Kenya Devolution Support Programme Level 11	37,500,000
County Funds (Rec.)	314,900,000
Acquisition of Non -Financial Assets	80,045,000
Development expenditure	2,824,145,459
County Funds (Dev.) - Trade /Biashara	10,000,000
Pending bills- Recurrent	62,241,199
Pending bills- development	147,644,124
County Assembly	954,760,000
Total	8,486,472,321

Departmental allocations

The allocations per department/ entity are as summarized below.

Table 3: Summary of Departmental allocations

	Department	Recurrent as approved	Development as approved	Total as approved
1	Office of the Governor	120,000,000	-	120,000,000
2	Office of the County Secretary	60,930,139	-	60,930,139
3	Office of the County Attorney	26,850,000	-	26,850,000
4	County Public Service Board	25,925,600	-	25,925,600
5	Public Service, Administration and Devolution (inclusive of Compensation to employees including gratuity, pension and medical insurance)	2,649,329,921	2,000,000	2,651,329,921
6	Finance, Economic Planning & ICT (inclusive of county funds)	544,289,735	118,700,000	662,989,735
7	Health Services	484,784,500	239,501,090	724,285,590
8	Education, Children, Gender Affairs, Culture & Social Services	169,664,186	65,617,372	235,281,558
9	Youth Empowerment, Sports and the Arts	55,631,824	15,103,933	70,735,757
10	Tourism, Cooperative Development, Trade & Industrialization	55,484,800	426,200,000	481,684,800
11	Water, Environment, Climate Change and Natural Resources	35,338,400	378,829,064	414,167,464

	Department	Recurrent as approved	Development as approved	Total as approved
12	Agriculture, Livestock & Fisheries	144,283,599	422,654,039	566,937,638
13	Lands, Physical Planning & Urban Development	33,930,834	329,633,274	363,564,108
14	Ol 'Kalou Municipality	31,350,000	9,368,200	40,718,200
15	Engineer Municipality	20,748,000	6,000,000	26,748,000
16	Mairo Inya Municipality	19,038,000	6,800,000	25,838,000
17	Public Works, Roads, Transport, Housing & Energy	71,775,000	961,950,811	1,033,725,811
18	County Assembly	889,760,000	65,000,000	954,760,000
		5,439,114,538	3,047,357,783	8,486,472,321

2. ACTUAL QUARTER TWO PERFORMANCE

Revenues performance

Equitable Share

In the second quarter of FY 2024/25, the County received Kes. 987,162,792 (11.63%) as equitable share from the National Government.

Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,499,117,321 as total conditional grants. The county didn't receive any grants from National Government and Development partners as at 31st December, 2024.

Own Source Revenue (OSR)

The County anticipated to collect Kes 850,000,000 as its own source revenue in the FY 2024/25. The County collected Kes. 242,495,238.58 (28.53%) of the projected own source collection.

Table 4: Own Source Revenue Performance

Revenue source	Target fy 2024/25	1st quarter total	October	November	December	2nd quarter total	Grand total	Variance
Health services								
J.m. Hospital	160,000,000.00	45,351,750.00	16,211,362.00	15,124,585.00	9,310,817.00	40,646,764.00	85,998,514.00	-74,001,486.00
Engineer hospital	40,000,000.00	8,300,732.00	4,882,158.00	5,896,943.00	4,498,970.00	15,278,071.00	23,578,803.00	-16,421,197.00
Other health facilities	43,500,000.00	-		-	1,318,044.00	1,318,044.00	1,318,044.00	-42,181,956.00
Public health fees	6,500,000.00	628,700.00	86,600.00	88,000.00	288,700.00	463,300.00	1,092,000.00	-5,408,000.00
Total	250,000,000.00	54,281,182.00	21,180,120.00	21,109,528.00	15,416,531.00	57,706,179.00	111,987,361.00	-138,012,639.00
Water, environment, climate change and natural resources								
Conservancy	2,600,000.00	150,000.00	8,100.00	-	600.00	8,700.00	158,700.00	-2,441,300.00
Exhauster and exh. Milage	1,100,000.00	25,000.00		-	8,000.00	8,000.00	33,000.00	-1,067,000.00
Water fee	550,000.00	-		-	-	-	-	-550,000.00
Hire of water tanker	385,000.00	-		-	-	-	-	-385,000.00
Dumping fee	110,000.00	-		-		-	-	-110,000.00
Park entrance fee	11,000.00	-		-		-	-	-11,000.00
Logging fees	2,750,000.00	46,600.00	6,600.00	32,100.00	4,740.00	43,440.00	90,040.00	-2,659,960.00
Sale of trees	100,000.00	-		-	-	-	-	-100,000.00
Noise control	30,000.00	27,000.00	11,000.00	18,000.00	5,000.00	34,000.00	61,000.00	31,000.00
Borehole drilling	30,000.00	15,250.00	15,000.00	27,000.00		42,000.00	57,250.00	27,250.00
Total	7,666,000.00	263,850.00	40,700.00	77,100.00	18,340.00	136,140.00	399,990.00	-7,266,010.00
Youth empowerment, sports and arts								
Hire of stadium	500,000.00	30,000.00	20,040.00	-	-	20,040.00	50,040.00	-449,960.00
Sport activities	10,000,000.00	-	20,650.00	-	75,250.00	95,900.00	95,900.00	-9,904,100.00
Total	10,500,000.00	30,000.00	40,690.00	-	75,250.00	115,940.00	145,940.00	-10,354,060.00
Public service administration and devolution								
Impounded fees	5,500,000.00	90,200.00	48,000.00	53,000.00	39,500.00	140,500.00	230,700.00	-5,269,300.00
Grave fees	45,000.00	8,800.00	3,600.00	1,200.00	1,500.00	6,300.00	15,100.00	-29,900.00
Storage fees	55,000.00	-		-	300.00	300.00	300.00	-54,700.00
Other non-compliance penalties	2,750,000.00	75,500.00	27,450.00	57,600.00	134,800.00	219,850.00	295,350.00	-2,454,650.00

Revenue source	Target fy 2024/25	1st quarter total	October	November	December	2nd quarter total	Grand total	Variance
Total	8,350,000.00	174,500.00	79,050.00	111,800.00	176,100.00	366,950.00	541,450.00	-7,808,550.00
Lands, physical planning and urban development;								
Plot rates	30,000,000.00	1,095,545.00	263,423.00	449,350.00	616,332.80	1,329,105.80	2,424,650.80	-27,575,349.20
Land rates	24,000,000.00	330,158.00	241,421.60	544,623.22	2,440,112.56	3,226,157.38	3,556,315.38	-20,443,684.62
Ground rent	4,200,000.00	39,330.00	11,500.00	6,500.00	2,000.00	20,000.00	59,330.00	-4,140,670.00
Sub-division of land	20,800,000.00	245,050.00	11,500.00	139,600.00	295,500.00	446,600.00	691,650.00	-20,108,350.00
Building plan charges/fees	21,720,000.00	2,644,897.00	1,239,421.00	393,617.00	739,447.00	2,372,485.00	5,017,382.00	-16,702,618.00
Site indication	60,000.00	28,000.00	4,000.00	-	-	4,000.00	32,000.00	-28,000.00
Change of user	4,800,000.00	420,550.00	201,500.00	65,000.00	124,000.00	390,500.00	811,050.00	-3,988,950.00
Land/plot reg. Fees	1,200,000.00	75,350.00	5,900.00	108,880.00	173,250.00	288,030.00	363,380.00	-836,620.00
Dev.(ppa forms)	3,600,000.00	85,800.00	25,200.00	142,350.00	306,500.00	474,050.00	559,850.00	-3,040,150.00
Transfer fees	4,800,000.00	331,000.00	96,500.00	28,000.00	104,500.00	229,000.00	560,000.00	-4,240,000.00
Clearance certificate	5,400,000.00	418,500.00	135,000.00	91,800.00	96,000.00	322,800.00	741,300.00	-4,658,700.00
Hire of hall/chairs	12,000.00	-		-	-	-	-	-12,000.00
Survey fees	3,600,000.00	-		-	-	-	-	-3,600,000.00
Lease extension	3,600,000.00	-		-	11,500.00	11,500.00	11,500.00	-3,588,500.00
Search fee	2,400.00	-		-	-	-	-	-2,400.00
Certificate of compliance	1,800,000.00	32,300.00	2,000.00	-	2,500.00	4,500.00	36,800.00	-1,763,200.00
Advertisement	16,200,000.00	3,437,380.00	118,000.00	32,230.00	8,550.00	158,780.00	3,596,160.00	-12,603,840.00
Wayleave	15,000.00	683,700.00	9,700.00	-	20,000.00	29,700.00	713,400.00	698,400.00
Total	145,809,400.00	9,867,560.00	2,365,065.60	2,001,950.22	4,940,192.36	9,307,208.18	19,174,768.18	-126,634,631.82
Energy, road transport and housing								
Bus and matatu fees	17,271,600.00	2,764,900.00	902,500.00	1,237,570.00	991,790.00	3,131,860.00	5,896,760.00	-11,374,840.00
House/office rent	1,800,000.00	201,720.00	51,750.00	17,000.00	240,700.00	309,450.00	511,170.00	-1,288,830.00
Motor cycle fees (parking)	10,200,000.00	1,828,470.00	507,700.00	685,850.00	631,570.00	1,825,120.00	3,653,590.00	-6,546,410.00
Town parking fee	1,800,000.00	207,350.00	62,500.00	90,050.00	80,100.00	232,650.00	440,000.00	-1,360,000.00
Project management fee	56,000,000.00	491,351.00	124,079.00	100,000.00	301,997.00	526,076.00	1,017,427.00	-54,982,573.00
Disposal of assets	20,000,000.00	-		-	-	-	-	-20,000,000.00
Fire certificate	7,800,000.00	252,750.00	33,250.00	29,250.00	218,000.00	280,500.00	533,250.00	-7,266,750.00

Revenue source	Target fy 2024/25	1st quarter total	October	November	December	2nd quarter total	Grand total	Variance
Total	114,871,600.00	5,746,541.00	1,681,779.00	2,159,720.00	2,464,157.00	6,305,656.00	12,052,197.00	-102,819,403.00
Tourism, cooperatives development trade & industrialization and development								
Single business permits	120,000,000.00	3,845,079.40	1,571,355.00	3,288,435.00	7,754,363.00	12,614,153.00	16,459,232.40	-103,540,767.60
Sbp penalties	2,250,000.00	7,895.00	1,050.00	-	-	1,050.00	8,945.00	-2,241,055.00
Sale of application/renewal	1,500,000.00	162,940.00	46,700.00	49,600.00	56,450.00	152,750.00	315,690.00	-1,184,310.00
Open air market fees	11,400,000.00	2,250,272.00	751,410.00	781,300.00	787,441.00	2,320,151.00	4,570,423.00	-6,829,577.00
Market stall rent	3,000,000.00	424,300.00	101,700.00	48,800.00	224,950.00	375,450.00	799,750.00	-2,200,250.00
Change of business	225,000.00	500.00		820.00	27,500.00	28,320.00	28,820.00	-196,180.00
Weights and measures	1,125,000.00	33,800.00	11,000.00	-	200.00	11,200.00	45,000.00	-1,080,000.00
Tourism activities	10,000,000.00	84,050.00	13,200.00	4,700.00	-	17,900.00	101,950.00	-9,898,050.00
Cooperative audit fees	800,000.00	25,445.00		69,580.00	-	69,580.00	95,025.00	-704,975.00
Total	150,300,000.00	6,834,281.40	2,496,415.00	4,243,235.00	8,850,904.00	15,590,554.00	22,424,835.40	-127,875,164.60
Education, children, gender affairs, culture and social services								
Reg.and renewal of groups	7,500.00	-			22,800.00	22,800.00	22,800.00	15,300.00
Liquor licence/inspection/app	46,100,000.00	52,000.00	19,500.00	1,193,400.00	33,976,313.00	35,189,213.00	35,241,213.00	-10,858,787.00
Library charges		4,590.00	1,200.00	2,940.00	1,495.00	5,635.00	10,225.00	10,225.00
Total	46,107,500.00	56,590.00	20,700.00	1,196,340.00	34,000,608.00	35,217,648.00	35,274,238.00	-10,833,262.00
Agriculture, livestock and fisheries								
Cattle dips	300,000.00	9,520.00	2,325.00	1,935.00	6,005.00	10,265.00	19,785.00	-280,215.00
Produce cess royalties	72,000,000.00	12,684,973.90	4,841,222.00	4,733,371.00	5,324,999.45	14,899,592.45	27,584,566.35	-44,415,433.65
Slaughter fees	2,400,000.00	108,390.00	34,610.00	45,280.00	56,390.00	136,280.00	244,670.00	-2,155,330.00
Meat inspection	5,500,000.00	864,680.00	248,960.00	269,010.00	341,560.00	859,530.00	1,724,210.00	-3,775,790.00
Vet department(ai services)	4,510,000.00	811,105.00	373,534.00	331,079.00	544,315.00	1,248,928.00	2,060,033.00	-2,449,967.00
Vaccination	5,345,500.00	289,700.00	192,150.00	20,000.00	400.00	212,550.00	502,250.00	-4,843,250.00

Revenue source	Target fy 2024/25	1st quarter total	October	November	December	2nd quarter total	Grand total	Variance
C.o.t & movement permit	720,000.00	95,190.00	20,670.00	-	34,550.00	55,220.00	150,410.00	-569,590.00
Atc njabini	1,800,000.00	162,700.00	162,700.00	-		162,700.00	325,400.00	-1,474,600.00
Nyandarua seed	3,400,000.00	-		-		-	-	-3,400,000.00
Atc oljoro orok	1,500,000.00	1,178,730.00		-		-	1,178,730.00	-321,270.00
Nyahururu-ams	1,800,000.00	327,400.00		-		-	327,400.00	-1,472,600.00
Kinangop ams	1,500,000.00	24,100.00	24,100.00	-		24,100.00	48,200.00	-1,451,800.00
Fisheries	120,000.00	-	1,000.00	-	-	1,000.00	1,000.00	-119,000.00
Motorcycle mortgage fees	200,000.00	2,000.00	79,500.00			79,500.00	81,500.00	-118,500.00
Subsidized fertilizer sale	15,000,000.00	-			-	-	-	-15,000,000.00
Reg. Of transporters (agri)	200,000.00	-		23,300.00	-	23,300.00	23,300.00	-176,700.00
Shamba rent	100,000.00	-		4,000.00		4,000.00	4,000.00	-96,000.00
Total	116,395,500.00	16,558,488.90	5,980,771.00	5,427,975.00	6,308,219.45	17,716,965.45	34,275,454.35	-82,120,045.65
Others								
Imprest/salary recovery	-	454,004.65	65,000.00	-		65,000.00	519,004.65	519,004.65
Insurance compesation	-	5,700,000.00		-	-	-	5,700,000.00	5,700,000.00
Total	-	6,154,004.65	65,000.00	-	-	65,000.00	6,219,004.65	6,219,004.65
Grand total	850,000,000	99,966,998	33,950,291	36,327,648	72,250,302	142,528,240.63	242,495,238.58	-607,504,761.42

Expenditure performance in quarter two

In the period under review, the County spent 37.66% of its recurrent budget and 10.07% of its development Budget as shown in table

Table 5: Summary of Departmental allocations vis-à-vis actual expenditure

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
OFFICE OF THE GOVERNOR							
General administration, planning and support sevicees	Service Delivery Coordination	72,100,000		32,754,505		45.43	
	Governor’s press services and administrative support	7,260,000		2,152,400		29.65	
	Liaison and Intergovernmental Relations	16,740,000		2,394,000		14.30	
	Special Programs and Diaspora Affairs	18,500,000		249,500		1.35	
	Public Participation and Civic Education	5,400,000		300,000		5.56	
Sub Total		120,000,000	-	37,850,405	-	31.54	
OFFICE OF THE COUNTY SECRETARY & HEAD OF PUBLIC SERVICE			-				
County Secretary	County Administration	47,450,000		8,062,529		16.99	
	Cabinet Affairs	2,500,000		1,618,586		64.74	
	Communication and Public Relations	5,350,000		1,762,317		32.94	
	County Records Management	5,630,139		1,041,445		18.50	
Sub Total		60,930,139	-	12,484,877	-	20.49	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
OFFICE OF COUNTY ATTORNEY							
County Attorney Services	legal and public affairs	26,850,000		10,572,900		39.38	
Sub Total		26,850,000	-	10,572,900	-	39.38	
PUBLIC SERVICE & DEVOLUTION (ADMIN)							
Human Resource Management	Payroll (Including Compensation to employees)	2,300,460,000		1,063,398,422		46.23	
	Human Resource Management (Including employee gratuity, pension and medical insurance)	268,610,000		132,976,476		49.51	
Public administration	Public Administration	43,789,921		3,997,600		9.13	
	sub-county and ward administration	20,350,000		13,091,101		64.33	
	Enforcement and Compliance	16,120,000	2,000,000	3,575,027		22.18	-
Sub Total		2,649,329,921	2,000,000	1,217,038,626	-	45.94	-
COUNTY PUBLIC SERVICE BOARD							
County Public Service Board	County Public Service Board	25,925,600		11,882,872		45.83	
Sub Total		25,925,600	-	11,882,872	-	45.83	
FINANCE, ECONOMIC PLANNING AND ICT							
Public Finance Management	County Funds	314,900,000	10,000,000	314,900,000		100.00	
	Treasury services	68,960,100		65,350,641		94.77	
	Financial reporting	8,935,000		6,995,760		78.30	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	Revenue Collection and Administration (Including automation)	30,090,135		12,548,627		41.70	
	Revenue Enhancement and Monitoring	27,400,000		24,895,118		90.86	
	Supply Chain Management	10,984,500		3,742,477		34.07	
	Internal Audit and Risk Management	8,050,000		5,413,800		67.25	
	Internal Audit committee	3,800,000		2,352,763		61.91	
Economic planning and development	Economic Development Planning including KDSP	16,350,000	100,000,000	8,283,407	77,246,575	50.66	77.25
	County Statistics and Data Bank	4,850,000		4,308,800		88.84	
	Monitoring and Evaluation	14,000,000		5,740,636		41.00	
	Economic Modelling and Research	2,500,000		1,850,000		74.00	
	County Budgeting	18,570,000		9,364,600		50.43	
	Resource Mobilization and Debt Management	3,000,000		2,298,700		76.62	
ICT and E-government Services	ICT and E-government Services	11,900,000	8,700,000	6,629,962		55.71	-
Sub Total		544,289,735	118,700,000	474,675,291	77,246,575	87.21	65.08
HEALTH SERVICES							

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Preventive and Promotive Services	Preventive and Promotive Services	90,420,000		23,238,856		25.70	
Curative Services	Curative Services	84,650,000		31,706,452		37.46	
	Health Improvement Financing (FIF)	250,000,000		-			
	universal health care and grants	34,397,500		9,225,030		26.82	
General administration, planning and support services	Solid Waste and Cemeteries	25,100,000		3,272,333		13.04	
	Infrastructure and Equipment	217,000	239,501,090		80,244,866		33.51
Sub total		484,784,500	239,501,090	67,442,671	80,244,866	13.91	33.51
EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE & SOCIAL SERVICES							
Primary education	ECDE	27,394,999	42,670,943	4,552,714	818,657	16.62	1.92
Youth training and development	revitization of youth polytechnics	63,304,187	14,146,429	2,847,760		4.50	-
Culture and library services	development and promotion of culture	5,725,000	4,300,000	4,348,750		75.96	-
	Library Services	2,915,000	4,500,000	2,135,917			-
Children, Gender and Social Services	Social Services	54,030,000		10,313,850		19.09	
	children and Gender Affairs	10,295,000		1,678,400		16.30	
General administration, planning and support services	Alcohol Drinks Control and Civic Education	6,000,000		4,306,541		71.78	
Sub Total		169,664,186	65,617,372	30,183,932	818,657	17.79	1.25
TOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION							

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Trade development and promotion	Financial and Trade Services	7,700,000	11,400,000	5,024,479		65.25	-
	Nyandarua County Trade Development and Investment Authority (NCTDIA)	5,800,000		2,554,484		44.04	
Industrial development and investment	Industrial and Enterprise Development	5,600,000	403,000,000	4,316,696	25,000,000	77.08	6.20
	Weights & Measures	4,295,000		3,060,100		71.25	
Cooperative development and management	Cooperative Audit Extension Services	2,370,053		1,136,837		47.97	
	Co-operative Development	10,320,000		3,326,377		32.23	
Tourism development and promotion	tourism infrastructure development	19,399,747	11,800,000	8,381,889		43.21	-
Sub Total		55,484,800	426,200,000	27,800,862	25,000,000	50.11	5.87
YOUTH, SPORTS AND ARTS							
Sports	Sports Development	31,855,000	13,603,933	12,494,106		39.22	-
Youth Affairs	Youth Affairs	15,976,824		3,484,150		21.81	
Arts & Theater	Arts & Theater	7,800,000	1,500,000	2,793,412		35.81	-
Sub Total		55,631,824	15,103,933	18,771,668	-	33.74	-
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES							
Water Resource Development.	water resource conservation and protection, infrastructure and flood control	19,848,400	146,443,985	8,621,601	8,782,406	43.44	6.00

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Environment	Environmental support and management	4,880,000	700,000	3,130,672		64.15	-
	Climate change resilience	5,240,000	227,685,079	1,922,110		36.68	-
	natural resource	4,870,000		882,510		18.12	
Irrigation and Drainage infrastructure	promotion of irrigation and drainage development and management	500,000	4,000,000	185,000		37.00	-
Sub Total		35,338,400	378,829,064	14,741,893	8,782,406	41.72	2.32
TRANSPORT, ENERGY AND PUBLIC WORKS							
Road transport	Transport (Including fuel level, General Administration & Support Services)	28,410,000	735,411,598	7,131,885	80,558,640	25.10	10.95
	Public Works	6,390,000	200,300,000	3,261,428	30,782,609	51.04	15.37
Alternative energy technologies	alternative energy technologies	29,950,000	23,240,000	28,520,774	1,089,607	95.23	4.69
General administration, planning and support services	Emergency Response & Preparedness	4,000,000		1,456,100		36.40	
Housing	Housing	3,025,000	2,999,213	1,865,840		61.68	-
Sub Total		71,775,000	961,950,811	42,236,027	112,430,856	58.85	11.69
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
Land policy and planning	Physical Planning	7,980,000		2,634,500		33.01	
	Survey and Mapping	13,375,000		5,039,694		37.68	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	Land Administration and Management	10,150,000	85,170,741	6,334,906		62.41	-
Urban development	Urban development	2,425,834	244,462,533	400,000	2,474,686	16.49	1.01
Sub Total		33,930,834	329,633,274	14,409,100	2,474,686	42.47	0.75
MUNICIPALITIES							
Municipalities	Ol'kalou municipality	31,350,000	9,368,200	5,450,210		17.39	-
	Engineer Municipality	20,748,000	6,000,000	3,986,160		19.21	-
	Mairo-Inya Municipality	19,038,000	6,800,000	4,641,146		24.38	-
Sub Total		71,136,000	22,168,200	14,077,516	-	19.79	-
AGRICULTURE, LIVESTOCK AND FISHERIES							
Crop development and management	land and crop development	48,390,000	283,144,039	25,731,450		53.18	-
Livestock resources management and development	livestock production and management	23,175,000	137,210,000	2,317,260		10.00	-
	Veterinary Services	20,599,599	800,000	4,569,635		22.18	-
Fisheries Development and management	fisheries policy, strategy and capacity building	2,285,000	1,500,000	575,000		25.16	-
General administration, planning and support services	Agricultural Support Institutions	10,000,000		10,000,000		100.00	
	General administration and Extension Services	8,284,000		3,623,882		43.75	
	Subsidized Artificial Insemination	31,550,000		7,653,600		24.26	
Sub Total		144,283,599	422,654,039	54,470,827	-	37.75	-
Grand Total Executive		4,549,354,538	2,982,357,783	2,048,639,466	306,998,046	45.03	10.29
COUNTY ASSEMBLY							

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 31 st December, 2024		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
County Assembly	Legislative, oversight and representation	889,760,000	65,000,000			-	-
Sub Total		889,760,000	65,000,000	-	-	-	-
Grand Total County		5,439,114,538	3,047,357,783	2,048,639,466	306,998,046	37.66	10.07

3. CHALLENGES IN IMPLEMENTATION OF THE BUDGET

i. Delays in exchequer releases

This period was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share and conditional grants remittance.

ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

4. PROJECTS IMPLEMENTATION STATUS

The projects implementation status is as shown in table 6. The projects are in various stages of implementation.

Table 6: projects status reports

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
PUBLIC WORKS, ROADS, TRANSPORT, HOUSING AND ENERGY									
Roads &Transport	Road improvement and maintenance using county in-house roadwork machinery	Magumu		4,000,000	4,000,000		90%	CGN	Negotiation stage
	Kinyanjui Road			2,200,000			0%	CGN	
	Muthama Road			2,000,000			0%	CGN	
	Johnson Road			2,000,000			0%	CGN	
	Michael-Njane Road			2,600,000			0%	CGN	
	Guest-inn and Church of God culvert installation			600,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork	Nyakio		6,000,000	6,000,000		100%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	machinery/Hired machinery								
	Assorted roadworks and gravel patching			3,000,000			0%	CGN	
	Nyakio ward - Rurii catholic road			1,000,000			0%	CGN	
	Assorted culverts			2,000,000			0%	CGN	
	Assorted bush clearing/Drainage works			1,000,000			0%	CGN	
	Rwanyambo Road			2,000,000			0%	CGN	
	Yaang'a Road			2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Githabai		3,000,000	276,700		90%	CGN	
	Supply of gravel-Githabai			2,000,000			0%	CGN	
	Gatinga Mukuru Road			3,500,000			0%	CGN	
	Ngoyo- Wa Elijah Road			4,000,000			0%	CGN	
	Kiyo Pry Sch Road			1,500,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mathu- Kwa Haraka Road			1,500,000			0%	CGN	
	Central - Mijikenda Road			2,000,000			0%	CGN	
	Ngarachu Kiyo Road			1,500,000			0%	CGN	
	Supply and installation of assorted culverts			1,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Njabini Ward		4,000,000	2,998,437		80%	CGN	
	Muigai- Gatina Road			1,000,000			0%	CGN	
	Kamwere Road			1,000,000			0%	CGN	
	Yaang'a Road			2,000,000			0%	CGN	
	Dr. Mathenge Road			1,000,000			0%	CGN	
	Kiahiti- Githinjiro Road			2,000,000			0%	CGN	
	Assorted roadworks- Njabini			3,000,000			0%	CGN	
	Assorted spot patching- Njabini			3,000,000			0%	CGN	
	Assorted culverts -Njabini			2,000,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of 1No. Boda boda shed	Gathaara		400,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery			4,000,000	4,144,697		103%	CGN	
	Ng'ethe Road			3,000,000			0%	CGN	
	Kamau- Mwangi Road			3,500,000			0%	CGN	
	Guchaba - Mzungu Road			2,000,000			0%	CGN	
	Kihoto Maina Road			2,000,000			0%	CGN	
	Assorted culverts and gabbions Gathaara Ward			1,700,000			0%	CGN	
	Assorted drainage Gathaara Ward- Labour contracting			1,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Engineer		3,000,000	2,799,400		100%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Hire of Road machinery			5,000,000	4,998,000		100%	CGN	
	Supply of gravel			4,000,000	4,000,000		100%	CGN	
	Waikua-Manyatta-Kanyoi Road			2,000,000			0%	CGN	
	Assorted culverts			2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	North Kinangop		4,000,000	4,000,000		100%	CGN	
	Gitite Road			3,000,000			0%	CGN	
	Kiria Road			3,000,000			0%	CGN	
	Assorted bush clearing and road drainages			2,000,000	1,296,000		90%	CGN	
	Kambi-Mbau Roads			2,000,000			0%	CGN	
	Kiambariki Roads			2,000,000			0%	CGN	
	Nandarasi Roads			2,000,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kiandege Roads			2,000,000			0%	CGN	
	Assorted culverts and drainage works			1,500,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Murungaru		6,000,000	6,000,000		100%	CGN	
	Kirathimo pry - Munene Kabaru road			1,000,000			0%	CGN	
	Wanyiri Wambugu road			-			0%	CGN	
	Kamirangi road concrete			1,000,000			0%	CGN	
	Mwalimu Gathumbi (Mkungi) road			1,000,000			0%	CGN	
	Mwangi Chotora road			1,000,000			0%	CGN	
	Murungaru ward - Shamata (Mikaro) road concrete			1,000,000			0%	CGN	
	Assorted culverts			1,500,000			0%	CGN	
	Road improvement and maintenance using	Geta		4,000,000	3,405,286		89%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	county in-house roadwork machinery								
	Rewel- Waiyego-Kariithi Road			3,000,000			0%	CGN	
	Kagongo Sec - Gichoya Road			3,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Githioro		4,000,000			0%	CGN	
	Booster Road Turasha			2,000,000			0%	CGN	
	Dry Mutamaiyu Road			3,000,000			0%	CGN	
	Wa Mangu Road			2,500,000			0%	CGN	
	Joe Kuria Road			2,000,000			0%	CGN	
	Mumui Church Road			3,000,000			0%	CGN	
	Kinja Road Mumui			1,500,000			0%	CGN	
	Joseph Road Mumui			1,500,000			0%	CGN	
	Bethiel Gakuru road Mumui			3,000,000			0%	CGN	
	Assorted culverts			1,500,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	Kipipiri		4,000,000	2,996,350		60%	CGN	
	Wa Beth Road			2,000,000			0%	CGN	
	Lereshwa Secondary Sch Road			2,000,000			0%	CGN	
	Chief Mathenge Road			2,500,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Wanjohi ward		5,000,000			0%	CGN	
	Njibiini Road			1,700,000			0%	CGN	
	Munyaga Road			3,000,000			0%	CGN	
	Cancer Centre-Ngarega Road			3,000,000			0%	CGN	
	Gichigirira Michore Road			2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house	Kaimbaga		5,700,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	roadwork machinery								
	Mwireri road - Ndemi road			2,000,000			0%	CGN	
	Mahinga road - Olkalou road			2,000,000			0%	CGN	
	Mwireri - Marubani road			2,000,000			0%	CGN	
	Kariamu road			1,000,000			0%	CGN	
	Juakali - Hospital road			1,000,000			0%	CGN	
	Rumathi road			1,000,000			0%	CGN	
	Assorted culverts Kaimbaga ward			1,500,000			0%	CGN	
	Bishop Gathatwa-Kiganjo Road			2,000,000			0%	CGN	
	Mama Tony-Nguku Road			2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Karau		4,000,000	2,990,000		60%	CGN	
	Jawakwe Wamuhia Ngata road			1,500,000			0%	CGN	
	Mundi Kiweru road			1,000,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Assorted culverts	Rurii		400,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery			6,000,000			0%	CGN	
	Assorted culverts-Rurii			2,000,000			0%	CGN	
	Wahome Road			3,000,000			0%	CGN	
	Mugathika-Sammy Road			1,500,000			0%	CGN	
	Mukindu- Lake Road			2,000,000			0%	CGN	
	Kwa Iria SDA Road-Githunguri and Njenga Road kwa Iria			1,000,000			0%	CGN	
	Senator Office-Benard Road-Culvert installation			1,200,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Kanjuiri Range		3,000,000	3,000,000		100%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kamuchobe Road			2,000,000			0%	CGN	
	Delight Road-Uhuru			2,000,000			0%	CGN	
	Kio-Shakora Road			2,000,000			0%	CGN	
	Jimarka Road-Uhuru			2,000,000			0%	CGN	
	Githabina Road - Tumaini			2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Mirangine		4,000,000	2,999,697		70%	CGN	
	Ndumaka Road			2,968,000			0%	CGN	
	Miiri Roads			2,500,000			0%	CGN	
	Kihoto Road			2,500,000			0%	CGN	
	Assorted culverts-Mirangine			2,000,000			0%	CGN	
	Makara Roads			3,000,000			0%	CGN	
	Mbira- Miiri Road			2,900,000			0%	CGN	
	Kibendera Roads			2,900,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mirangine-Forest road	Weru ward		2,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery			4,000,000			0%	CGN	
	Culvert installations			4,000,000			0%	CGN	
	ACK Kahingo Road			4,000,000			0%	CGN	
	Gacheru Dam Road			4,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Charagita Ward		4,000,000	3,083,625		70%	CGN	
	Kayu Ngatha Road			3,000,000			0%	CGN	
	Nguno Wachiuri Road			1,500,000			0%	CGN	
	Kihara Road			1,000,000			0%	CGN	
	Kwa Muchemi Road			2,000,000			0%	CGN	
	Kagama-Ngorongo Road			1,500,000			0%	CGN	
	Assorted culverts-Charagita			1,500,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Assorted grading and compacting	Gathanji ward		2,000,000	1,890,000		97%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery			4,000,000	2,999,972		70%	CGN	
	Silibwet road			2,000,000			0%	CGN	
	Wamunene road			3,000,000			0%	CGN	
	Marphil Mikeu road			1,800,000			0%	CGN	
	Igwamiti road gravel patching			1,500,000			0%	CGN	
	Kwa Mande road			1,500,000			0%	CGN	
	Tawa Corner Road			1,000,000			0%	CGN	
	Kosovo road			2,000,000			0%	CGN	
	Migaa Road-Gathanji			1,400,000			0%	CGN	
	Mambo Yote Road			1,400,000			0%	CGN	
	Gathabara Road			2,500,000			0%	CGN	
	Road improvement and maintenance using county in-house	Gatimu ward		4,000,000	3,207,600		85%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	roadwork machinery								
	Kisima road			4,000,000			0%	CGN	
	Bishop road			2,000,000			0%	CGN	
	Cucu Nyokabi road			3,000,000			0%	CGN	
	Assorted culverts Gatimu ward			1,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Kiriita		4,000,000			0%	CGN	
	Mwangi B Road			4,000,000			0%	CGN	
	Mbaku Kamau Road			3,500,000			0%	CGN	
	Mukuru Valley Road			2,000,000			0%	CGN	
	Drainage structures- Kiriita			3,600,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Leshau Pondo		5,000,000	1,750,000		32%	CGN	
	Baba Ben road			1,500,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gachomo road			1,500,000			0%	CGN	
	Wagithiga road			2,500,000			0%	CGN	
	Mambo road			1,500,000			0%	CGN	
	Mayuu forest road			1,500,000			0%	CGN	
	Assorted culverts			1,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Ndaragwa Central		4,000,000			0%	CGN	
	John T-Mwaniki Road			2,000,000			0%	CGN	
	Kangawa Road			3,000,000			0%	CGN	
	Kariki Road-Ndaragwa Central			1,500,000			0%	CGN	
	Gitare road			1,600,000			0%	CGN	
	Subuku Town Roads			2,000,000			0%	CGN	
	kienjeku road			5,000,000			0%	CGN	
	Road improvement and maintenance using county in-house roadwork machinery	Shamata		4,000,000	2,880,000		0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kirima Roads			5,000,000			0%	CGN	
	Metha Roads			5,000,000			0%	CGN	
	Kangocho Roads			5,000,000			0%	CGN	
	Richard Road			5,000,000			0%	CGN	
	Gakoe Road			1,000,000			0%	CGN	
	Other Projects						0%	CGN	
	Magumu ward-Forest- Mukera Road	Magumu		3,000,000			0%	CGN	
	Assorted roads-Gathaara	Gathaara		3,000,000			0%	CGN	
	Murungaru Ward- Saba-Munanda Road	Murungaru		3,000,000			0%	CGN	
	Kipipiri Ward-Gituamba Road	Kipipiri		3,000,000			0%	CGN	
	Gatimu Ward-PCEA Kianjata Road	Gatimu		3,000,000			0%	CGN	
	Leshau Pondo Ward- Kihingo Ndivai road	Leshau Pondo		3,000,000			0%	CGN	
	Ndaragwa Central Ward-Tafalia-Suguroi-Kiriogo Road	Ndaragwa Central		3,000,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Rurii Ward- Maran-Mwisho Road	Rurii		3,000,000			0%	CGN	
	Weru Ward - Gikungu Wabari Road	Weru		3,000,000			0%	CGN	
	Njabini Ward - Karuangi Road	Njabini		3,000,000			0%	CGN	
	Shamata Ward- Quarry Road	Shamata		3,000,000			0%	CGN	
	Wanjohi Ward- Gatare- Maitho Inya Road	Wanjohi		3,000,000			0%	CGN	
	Kiriita Ward- Warukira Down Road			3,000,000			0%	CGN	
	Karau Ward- Highlands- Kihoreri Road	Karau		3,000,000			0%	CGN	
	Githioro Ward- Harambee Munoru Road	Githioro		3,000,000			0%	CGN	
	Charagita Ward- Shifu Road	Charagita		3,000,000			0%	CGN	
	Matindiri-Karenju Road- Charagita	Charagita		3,000,000			0%	CGN	
	Mirangine-Forest road	Mirangine		2,000,000			0%	CGN	
	Rironi Bridge Access Road - Wanjohi	Wanjohi		3,000,000			0%	CGN	

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Simbara Bridge-Shamata	Shamata		1,000,000			0%	CGN	
	Geta- Road No. 30 (Lower)	Geta		3,000,000			0%	CGN	
	Lower Bongo Road Nyakio	Nyakio		3,000,000			0%	CGN	
	Gichingiri - Wairi - Ngarachu Road			3,000,000			0%	CGN	
	Kivuno- Mirofi Road			3,000,000			0%	CGN	
	Waithaka-Utugi-Weshe-Ngure Road			3,000,000			0%	CGN	
Pending Bills - Development	Harrison Kinyanjui - Hire of Machinery 2013/14 FY		2,568,000	2,568,000			100%	CGN	Complete
	Construction and completion of Kiambogo Bridge - Robkam building Contractors		3,095,743	3,095,743			100%	CGN	Complete
	Hire of Machinery 2013/24 - Digital Den		2,738,400	2,738,400			100%	CGN	Complete
	Kipipiri School Road-Kipipiri Ward-Lettap Development Limited FY 2023-24	Kipipiri	4,000,000	4,000,000			100%	CGN	Complete

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Simon Chege Ruku- Hire of truck KBQ 351U to ferry quarry dust/waste to various roads on various dates in FY 2013-14		931,821	931,821			100%	CGN	Complete
	Supply and delivery of assorted motor vehicle, plant and road machinery accessories- M/S OFFYLINK SOLUTIONS LIMITED FY 2022-23		2,999,000	2,999,000	2,999,000		100%	CGN	Complete
	Construction and completion of Kianjata ECDE toilet in Gatimu ward- KIBSON GENERAL MERCHANTS FY 2022-23	Gatimu	999,983	999,983			100%	CGN	Complete
	Geta ward- Mwakama Bridge- LASCHICAS INVESTMENT COMPANY	Geta	2,355,763	2,355,763	2,355,763		100%	CGN	Complete

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	LIMITED FY 2019-20								
	General Culvert Installation in Karau Ward - Etap Company Limited FY 2016-17	Karau	1,400,000	1,400,000			100%	CGN	ongoing
Road Maintenance Levy Fund-County wide special projects	Road Maintenance Levy Fund- County wide special projects	County Wide		72,822,888			0%	CGN	ongoing
Road Maintenance Levy Fund-Ward projects	Kenton Road	Magumu		4,000,000			0%	CGN	Negotiation stage
	St.Marys Road			2,000,000			0%	CGN	Negotiation stage
	Kageraini Road	Nyakio		3,000,000			0%	CGN	Negotiation stage
	Mukiri-Karangatha Road			3,000,000			0%	CGN	Negotiation stage
	Miti-iiri Kang'uto	Githabai		4,000,000			0%	CGN	Negotiation stage
	Githabai- Kiriahu Road			2,000,000			0%	CGN	Negotiation stage
	Muirigi Mimano	Njabini		4,000,000			0%	CGN	Negotiation stage
	Kanyawa			2,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Cheba- Githunguri	Gathaara		3,000,000			0%	CGN	Negotiation stage
	Gathogo Road			3,000,000			0%	CGN	Negotiation stage
	Wahinya dam-Mbugua Mweya road	Engineer Ward		3,000,000			0%	CGN	Negotiation stage
	Wamuchoki-Sammy Kibe road			3,000,000			0%	CGN	Negotiation stage
	Kamba-Kambi Mbao road	North Kinangop		2,000,000			0%	CGN	Negotiation stage
	Balaam Utugi Road			2,000,000			0%	CGN	Negotiation stage
	Karima Kahuruko Road			2,000,000			0%	CGN	Negotiation stage
	Huho-Kamau Kangethe Road	Murungaru		2,000,000			0%	CGN	Negotiation stage
	Munanda Kibutu Road			2,000,000			0%	CGN	Negotiation stage
	Nyaturu road			2,000,000			0%	CGN	Negotiation stage
	Gachihi- Munanda Road	Kipipiri Ward		3,000,000			0%	CGN	Negotiation stage
	Ha Guka - Mwalimu Ruth Road			3,000,000			0%	CGN	Negotiation stage
	Tigoni Migaa Road	Githioro		4,000,000			0%	CGN	Negotiation stage
	Gakoroba Road			2,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Romba-Mureranjau road	Wanjohi		3,000,000			0%	CGN	Negotiation stage
	Laurel -Sophia Road			3,000,000			0%	CGN	Negotiation stage
	Mabuti - Wandaka- Nyutu road	Geta		3,000,000			0%	CGN	Negotiation stage
	22-Karitu-Kariba road			3,000,000			0%	CGN	Negotiation stage
	Mundi-Karugutu road	Karau		2,000,000			0%	CGN	Negotiation stage
	Wamugunda kirima road			2,000,000			0%	CGN	Negotiation stage
	Gatarwa - Mawingu road			2,000,000			0%	CGN	Negotiation stage
	Kagai road	Kaimbaga		3,000,000			0%	CGN	Negotiation stage
	Karau -Mwireri - Ndemi road			3,000,000			0%	CGN	Negotiation stage
	Kimiti Express way Road	Rurii		3,000,000			0%	CGN	Negotiation stage
	Silanga Kigera Road			3,000,000			0%	CGN	Negotiation stage
	Nyaituga -Mbata kangathia road	Kanjuiri		3,000,000			0%	CGN	Negotiation stage
	Nyaituga Kiboko road			3,000,000			0%	CGN	Negotiation stage
	CCM-Kirima road	Mirangine		3,000,000			0%	CGN	Negotiation stage
	Gituamba Makara road			3,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Museveni-Kangethe-Iriaini road	Weru		3,000,000			0%	CGN	Negotiation stage
	Oljoro-orok Sec Sch -Iriaini road			3,000,000			0%	CGN	Negotiation stage
	Kahuruko Kerison road	Gathanji		3,000,000			0%	CGN	Negotiation stage
	Iganjo Kamukunji road			3,000,000			0%	CGN	Negotiation stage
	Gachuiro-Mwisho wa rami	Charagita		3,000,000			0%	CGN	Negotiation stage
	Kayu Gichure road			3,000,000			0%	CGN	Negotiation stage
	Madaraka- Cucu Wanyokabi road	Gatimu		3,000,000			0%	CGN	Negotiation stage
	Junction- Kanguo Road			3,000,000			0%	CGN	Negotiation stage
	Mutarakwa pioneer boundary road	Kiriita Ward		3,000,000			0%	CGN	Negotiation stage
	Starehe - Mugokoro - Town road			3,000,000			0%	CGN	Negotiation stage
	Wa Daniel Road	Leshau Pondo Ward		3,000,000			0%	CGN	Negotiation stage
	Kagondo-Wakahura road			3,000,000			0%	CGN	Negotiation stage
	Machandu-Kia Ndongoro road	Ndaragwa Central		3,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Subuku Town-Primary- Hospital road	Shamata Ward		3,000,000			0%	CGN	Negotiation stage
	Pesi Park view Road			2,500,000			0%	CGN	Negotiation stage
	Mwihoti Pesi road			3,500,000			0%	CGN	Negotiation stage
Energy Section	Kwa Wanjiku Estate-Rurii ward Power Maximisation	Rurii		2,090,000			0%	CGN	Negotiation stage
	Rurii- Gacau village- Power maximisation	Rurii		1,500,000			0%	CGN	Negotiation stage
	Kipipiri Ward- Kirima Village Power maximisation	Kipipiri		1,000,000			0%	CGN	Negotiation stage
	Fredha Route- Wachira borehole transformer maximisation - Nyakio ward	Nyakio		1,500,000			0%	CGN	Negotiation stage
	Floodlights Installation 1 No. 13M floodlights Ha - Kiomboyo - Rurii ward	Rurii		400,000			0%	CGN	Negotiation stage
	Installation of 5 No. 13 M floodlights - Weru Ward	Weru		2,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Installation of 4 No. 13 Metre height Floodlights-Rurii wards	Rurii		1,600,000			0%	CGN	Negotiation stage
	Installation of 4 No. 13 Metre height Floodlights (Muthaiga, Ha Turi, Bamboo Health Centre, Arise and Shine)-Magumu Ward	Magumu		1,600,000			0%	CGN	Negotiation stage
	Installation of 1 No. 13 Metre height Floodlights-Githioro ward	Githioro		400,000			0%	CGN	Negotiation stage
	Installation of 5 No. 13 Metre height Floodlights-Gatimu ward	Gatimu		2,000,000			0%	CGN	Negotiation stage
	Installation of 2 No. 13 Metre height Floodlights-Karau ward	Karau		800,000			0%	CGN	Negotiation stage
	Installation of 5 No. 13 Metre height Floodlights (Muchaka, Muchorui, 3 in Murungaru town)-Murungaru ward	Murungaru		2,000,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Installation of 3 No. 13 Metre height Floodlights (Kidipa, Kiandegge, Mithuri)- Leshau Pondo ward	Leshau Pondo		1,200,000			0%	CGN	Negotiation stage
	Installation of 1 No. 20 Metre height Floodlights (Kirathimo) - Kanjuiri	Kanjuiri		1,200,000			0%	CGN	Negotiation stage
	Gordon Power Maximization			1,000,000			0%	CGN	Negotiation stage
	Installation of Floodlights-Kiriita wards	Kiriita		1,200,000			0%	CGN	Negotiation stage
	Installation of 5No. 13 Metre height Floodlights-Gathaara	Gathaara		1,750,000			0%	CGN	Negotiation stage
Public works section	Construction of 2-No. bodaboda sheds- Gatimu	Gatimu		1,000,000			0%	CGN	Negotiation stage
	Construction of a bodaboda shed - Karau ward	Karau		400,000			0%	CGN	Negotiation stage
	Githabai Ward- Construction of boda boda shed-Miti-iri	Githabai		350,000			0%	CGN	Negotiation stage

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	2No. Boda boda sheds- DN and Muteng'uri-Wanjohi	Wanjohi		800,000			0%	CGN	Negotiation stage
	Githabai- Construction of Wanyoike Bridge	Githabai		6,000,000			0%	CGN	Negotiation stage
	Construction of Nyairoko Bridge- Karau Ward	Karau		4,700,000			0%	CGN	Negotiation stage
	Construction of 1-No. bodaboda shed at Rutara-Kanjuiri	Kanjuiri		400,000			0%	CGN	Negotiation stage
	Construction of bodaboda shed at Ngorika centre - Kanjuiri	Kanjuiri		450,000			0%	CGN	Negotiation stage
	Kasuku Town- Drainage works- Weru Ward	Weru		2,500,000			0%	CGN	Negotiation stage
	Weru Ward storm water control	Weru		3,500,000			0%	CGN	Negotiation stage
	Construction of 3-No. bodaboda shed at Kenyatta Road, Sasini, Ha Turi, - Magumu Ward	Magumu		1,200,000			0%	CGN	Negotiation stage
	Governor's residence	county		15,000,000	14,904,868		60%	CGN	ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Flagship Projects	Construction of Gachuha Bridge			15,000,000			0%	CGN	ongoing
	County headquarters (County contribution)			30,000,000	165,877,741		90%	CGN	ongoing
	County headquarters (National contribution)			119,000,000			0%	National Government	ongoing
Housing Development and Management	Renovation/reconstruction of County staff houses and buildings-Wanjohi & Huruma	Wanjohi		2,000,000			0%	CGN	Negotiation stage
Pending Bills - Development	Renovation of Buildings - Non Residential (Nyandarua County Council Building)- Miwanjos Agencies Ltd	Nyahururu		999,213	999,213		100%	CGN	Complete

EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE & SOCIAL SERVICES

Early Childhood Development Education (ECDE)

Education	Githinji Primary ECDE classroom and toilet	Magumu ward	-	2,400,000	-	-	-	CGN	Procurement Ongoing
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Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of ECDE Toilet - Njoguini	Nyakio ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Toilet - Mukeu	Nyakio ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kinamba ECDE class	Njabini ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Bethsaida ECDE toilet	Njabini ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kiamweri ECDE Class and toilet	Njabini ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Nyakiambi ECDE Classroom	Gathaara ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Fencing of Makutano ECDE Land and construction of Class and toilet	Engineer ward	-	1,800,000	-	-	-	CGN	Procurement Ongoing
	Construction of Mbirithi ECDE toilet	Engineer ward	-	700,000	-	-	-	CGN	Procurement

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									nt Ongoing
	Completion of Ndunyu Njeru Pry ECDE Class	North kinangop ward	-	400,000	-	-	-	CGN	Procurement Ongoing
	Construction of Ndunyu Njeru Pry ECDE Toilet	North kinangop ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kahuho ECDE Classroom and toilet	Murungaru ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of Rumwe ECDE Class	Geta ward	-	1,700,000	-	-	-	CGN	Procurement Ongoing
	Construction of Rumwe ECDE Toilet	Geta ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of Gathiriga ECDE Classroom	Githioro ward	-	1,700,000	-	-	-	CGN	Procurement Ongoing
	Construction of St. Peter ECDE Toilet	Githioro ward	-	700,000	-	-	-	CGN	Procurement Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Renovation of Kagondi ECDE Classroom	Githioro ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Extension of Renovation works- Mumui ECDE	Githioro ward	-	500,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Toilet	Wanjohi ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Toilet	Wanjohi ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Toilet - Mahinga	Kaimbaga ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Toilet	Kaimbaga ward	-	-	-	-	-	CGN	Procurement Ongoing
	Renovation of Gichungo ECDE Classroom	Kaimbaga ward	-	-	-	-	-	CGN	Procurement Ongoing
	Roofing of Gichungo ECDE classroom	Kaimbaga ward	-	500,000	-	-	-	CGN	Procurement Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Gatitu ECDE Classroom and Toilet	Rurii ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of Gatitu ECDE Toilet	Rurii ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of Gatuamba ECDE Toilet	Rurii ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of St. Thomas ECDE Classroom	Rurii ward	-	1,400,000	-	-	-	CGN	Procurement Ongoing
	Construction of Thaba ECDE Classroom	Kanjuiri ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kanjuiri ECDE Classroom	Kanjuiri ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kanyotu ECDE Classroom	Mirangine ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Charagita Pry Sch ECDE Classroom	Charagita ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Classroom -Kibera ECDE	Charagita ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Ruiru ECDE Toilet	Charagita ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Classroom and Toilet	Charagita ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of Gacheru ECDE Class	Charagita ward	-	-	-	-	-	CGN	Procurement Ongoing
	Construction of Mwenja ECDE Toilet	Charagita ward	-	-	-	-	-	CGN	Procurement Ongoing
	Renovation of ECDEs	Gathanji ward	-	1,000,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE classroom	Kiriita ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Construction of Umoja Mbuyu ECDE Classroom	Leshau Pondo ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Mayuu ECDE Classroom	Leshau Pondo ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Renovation of Kihingo ECDE Classroom	Leshau Pondo ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Construction of Kihingo ECDE toilet	Leshau Pondo ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Renovation of Ndogino ECDE	Leshau Pondo ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Construction of ECDE Classroom	Shamata ward	-	-	-	-	-	CGN	Procurement Ongoing
Recurrent Pending Bills									
Education	Supply and delivery of assorted equipment to support cancer patients- Commorant Investment Limited – FY 2021/2022	-	-	1,999,999	-	-	100	CGN	Not yet paid

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Development Pending Bills									
Education	Construction of Grace ECDE classroom - M/S Kinangop Vocational Training Centre 2021/2022	-	-	419,967	-	-	100	CGN	Payment Process
	Construction of Raitha ECDE classroom - M/S Miharati Vocational Training Centre 2021/2022	-	-	138,894	-	-	100	CGN	Payment Process
	Construction of Kiahuhu ECDE classroom - M/S Mukey Vocational Training Center 2021/2022	-	-	423,077	-	-	100	CGN	Payment Process
	Construction of Munga ECDE classroom - M/S Melangine Vocational Training Center 2021/2022	-	-	419,945	-	-	100	CGN	Payment Process

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Kiambaa ECDE and Toilet construction - M/S Miharati Vocational Training Centre 2021/2022	-	-	189,188	-	-	100	CGN	Payment Process
	Construction of AC Olkalou ECDE class construction - M/S Olkalou Vocational Training Centre 2021/2022	-	-	41,031	-	-	100	CGN	Payment Process
	Construction of Ngorika Mwireri ECDE and Toilet - M/S Melangine Vocational Training Center 2021/2022	-	-	199,981	199,981		100	CGN	Paid
	Construction of Rutara ECDE Toilet - M/S Ngorika Vocational Training Center 2021/2022	-	-	179,916	-	-	100	CGN	Payment Process

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Makara ECDE classroom - M/S Melangine Vocational Training Center 2021/2022	-	-	139,981	139,981	-	100	CGN	Paid
	Construction of CCM Toilet mirangine ward - M/S Olkalou Vocational Training Centre 2021/2022	-	-	180,339	179,855	-	100	CGN	Paid
	Construction and completion of Kianjata ECDE toilet in Gatimu ward-Quality Bargains Limited FY 2022-23	-	-	999,247	-	-	100	CGN	Payment Process
	Construction of Nyandundo/Kanyotu ECDE classroom and toilet - M/S Olkalou Vocational Training Centre	-	-	499,041	-	-	100	CGN	Payment Process
	Huhoini Classroom and	-	-	199,985	-	-	100	CGN	Payment Process

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Toilet - Mirangine VTC 2021/2022								
	New Nyairoko ECDE Class AND Toilet Construction - Olkaou VTC 2021/2022	-	-	200,511	-	-	100	CGN	Payment Process
	Construction of Ngatho ECDE classroom and Toilet Appraisal - Gathanji ward- FY2018/19- Mbisaw Enterprises Ltd	-	-	298,840	298,840	-	100	CGN	Paid
	Construction of Githinji ECDE Classroom appraisal - M/S perfect Mansion Limited - 2020/21	-	-	241,000	-	-	100	CGN	Payment Process
Vocational Education and Training Development									
Education	Completion of Lereshwa VTC - Ladies' Hostel	Kipipiri ward	-	2,944,234	-	-	40	CGN	Payment Process
	Completion of Kanyagia VTC - Twin workshop	Ndaragwa central ward	-	4,402,195	-	-	40	CGN	Payment Process

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Ol'Kalou VTC Staff Sanitation facility - Kaimbaga ward	Kaimbaga ward	-	1,200,000	-	-	-	CGN	Awaiting BoQ
	Construction of Kinangop VTC trainees Sanitation facility	North kinangop ward	-	1,200,000	-	-	-	CGN	Awaiting BoQ
	Construction of Pesi VTC trainees Sanitation facility - Shamata ward	Shamata ward	-	1,200,000	-	-	-	CGN	Awaiting BoQ
	Construction of Miharati VTC staff Sanitation facility	Kipipiri ward	-	1,200,000	-	-	-	CGN	Awaiting BoQ
	Construction of Nandarasi VTC administration Block North Kinangop	North kinangop ward	-	2,000,000	-	-	-	CGN	Awaiting BoQ
Cultural Heritage									
Education	Renovation of Kagaa Social Hall-Karau	Karau ward	-	500,000	400,000	-	-	CGN	Procurement process has started. BoQ are ready
	Completion of Gordon Cultural	Engineer ward	-	4,300,000	-	-	70	CGN	Construction is ongoing

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	and mentorship centre Engineer								
Library Services									
Education	Construction of modern Ol'Kalou Community Library	Karau ward	-	3,000,000	-	-	-	CGN	Awaiting BoQ
	Construction of modern toilets- Kiriita Ward	Kiriita ward	-	1,500,000	-	-	-	CGN	Awaiting BoQ
Children, Gender and Social Services									
Education	Procurement of Education Dept. Tent and Chairs	Headquarter	-	270,000	-	-	-	CGN	Procurement Ongoing
	Support to boda boda groups- Purchase of 4No. motor cycles- Geta Ward	Geta ward	-	2,000,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 4No. tents (100 chair capacity) and chairs for welfare groups- Gathaara Ward	Gathaara ward	-	1,100,000	-	-	-	CGN	Procurement Ongoing
	Supply of Complete set public address	Gathaara ward	-	1,000,000	-	-	-	CGN	Procurement

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	system including Generator- Gathaara Ward								nt Ongoing
	Supply and deliver tents (100 chair capacity) and chairs - Magumu ward	Magumu ward	-	2,000,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 6No.tents (100 chair capacity) - Nyakio ward	Nyakio ward	-	1,000,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Githabai ward	Githabai ward	-	-	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Njabini ward	Njabini ward	-	-	-	-	-	CGN	Procurement Ongoing
	Supply and deliver blankets for the elderly - Njabini ward	Njabini ward	-	500,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Engineer ward	Engineer ward	-	-	-	-	-	CGN	Procurement Ongoing
	Women empowerment-	Engineer ward	-	3,800,000	-	-	-	CGN	Procurement

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	Water harvesting-Kanyugi- Engineer								nt Ongoing
	Social economic support to organized groups - Murungaru ward	Murungaru ward	-	-	-	-	-	CGN	Procurement Ongoing
	Supply and deliver tents for welfare groups - Murungaru ward	Murungaru ward	-	1,400,000	-	-	-	CGN	Procurement Ongoing
	Support to bodaboda with assorted motorcycle tyres - Murungaru ward	Murungaru ward	-	1,000,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 4No. Tents - Githioro ward	Githioro ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver Sufurias and thermos flasks- Githioro ward	Githioro ward	-	300,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver tents for welfare groups - Kipipiri ward	Kipipiri ward	-	700,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver chairs for	Kipipiri ward	-	1,000,000	-	-	-	CGN	Procurement

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	welfare tents - Kipipiri ward								nt Ongoing
	Supply and deliver 500L plastic water tanks - Kipipiri ward	Kipipiri ward	-	2,000,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Kaimbaga ward	Kaimbaga ward	-	-	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii	Rurii ward	-	270,000	-	-	-	CGN	Procurement Ongoing
	Support to women welfare groups -Kaimbaga	Kaimbaga ward	-	300,000	-	-	-	CGN	Procurement Ongoing
	Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga	Kaimbaga ward	-	500,000	-	-	-	CGN	Procurement Ongoing
	Support welfare groups with 2No. Public Address System- Kaimbaga	Kaimbaga ward	-	200,000	-	-	-	CGN	Procurement Ongoing

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	Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga	Kaimbaga ward	-	200,000	-	-	-	CGN	Procurement Ongoing
	Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga	Kaimbaga ward	-	820,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Karau ward	Karau ward	-	-	-	-	-	CGN	Procurement Ongoing
	Supply and deliver tents for welfare groups - Karau Ward	Karau ward	-	500,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Rurii ward	Rurii ward	-	1,000,000	-	-	-	CGN	Procurement Ongoing
	Supply and delivery of chairs - Kanjuiri ward	Kanjuiri ward	-	1,820,000	-	-	-	CGN	Procurement Ongoing
	Procurement of 10 No. Tents - Magumu Ward	Magumu ward	-	-	-	-	-	CGN	Procurement Ongoing

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to Men, Women and Youth Groups - Mirangine	Mirangine ward	-	3,000,000	-	-	-	CGN	Procurement Ongoing
	Procurement of 2 No. Tents Thayu Women Group - Karau ward	Karau ward	-	400,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 5No. Tents to welfare groups - Charagita ward	Charagita ward	-	1,500,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 4No. incubators - Weru ward	Weru ward	-	600,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver 6No. tents (100 Seats capacity) for welfare groups - Weru ward	Weru ward	-	900,000	-	-	-	CGN	Procurement Ongoing
	Supply and deliver tents for welfare groups- Gatimu ward	Gatimu ward	-	1,000,000	-	-	-	CGN	Procurement Ongoing
	Social economic support to organized groups - Kiriita ward	Kiriita ward	-	2,000,000	-	-	-	CGN	Procurement Ongoing

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	Supply and delivery of 5 No. tents for welfare groups- Leshau Pondo ward	Leshau Pondo ward	-	750,000	-	-	-	CGN	Procurement Ongoing
	Supply and delivery of chairs - Leshau Pondo ward	Leshau Pondo ward	-	400,000	-	-	-	CGN	Procurement Ongoing
	Supply and delivery of tents for welfare groups- Shamata Ward	Shamata ward	-	800,000	-	-	-	CGN	Procurement Ongoing
	Purchase of uniforms for learners - Shamata ward	Shamata ward	-	1,700,000	-	-	-	CGN	Procurement Ongoing
	Supply and delivery of Jua Kali jikos - Shamata water	Shamata ward	-	500,000	-	-	-	CGN	Procurement Ongoing
	2No. Tents	-	-	300,000	-	-	-	CGN	Procurement Ongoing

YOUTH EMPOWERMENT, SPORTS AND ARTS									
Sports Development	Perimeter wall and murrum	OI jororok		1,500,000	-		0	CGN	Contract awarded.

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	running tracks - Oljororok stadium								
	Levelling and construction of 3-door toilet, fencing and goal posts - Kainjata playing field	Gatimu		2,500,000	-		0	CGN	Procurement Process
	Running tracks - Wakirogo stadium	Kipipiri		1,500,000	-		0	CGN	Contract awarded.
	Dias construction - Ndunyu Njeru stadium	Ndunyu Njeru		1,500,000	-		0	CGN	Advertisements done
	Toilet construction and fencing - Murungaru stadium	Murungaru		2,000,000	-		0	CGN	Procurement Process
	Njabini ward- Repair of Rurinja stadium perimeter wall	Njabini		200,000	-		0	CGN	Advertisements done
Pending Bill									
Sports Development	Proposed construction of VIP Terrace (Dias)- Ol'Kalou Stadium- M/s Gesa Building & Civil Engineering Ltd FY 2016-17	Kaimbaga		4,403,933	-		0	CGN	The allocation is for legal fees for damages

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HEALTH SERVICES									
HEALTH INFRASTRUCTURE AND EQUIPMENT	Upgrade of Bamboo health center radiology completion and equipping	Magumu ward		5,000,000	-		20%	CGN	Ongoing
	Upgrade of Ndaragwa health center radiology completion	ndaragwa central ward		3,000,000	-		20%	CGN	Ongoing
	Upgrade of chamuka/OI Jororok health center	Weru ward		10,000,000	10,000,000		80%	CGN	Ongoing. Phased project
	Upgrade of Ngano Health Centre	Charagita ward		10,000,000	-		0%	CGN	Not started
	Upgrade of Manunga health center	Kipipiri ward		10,000,000	-		20%	CGN	Ongoing
	Completion of Mosset Dispensary	North Kinangop Ward		2,000,000	-		60%	CGN	Ongoing
	Kangubiri dispensary	Ndaragwa central ward		1,000,000	-		80%	CGN	Ongoing
	JM Mashujaa complex	Rurii ward		#####	70,244,866		60%	CGN	Ongoing
	Gathaara Dispensary	Gathaara ward		1,000,000	-		0%	CGN	Not started

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	Shamata health center	Shamata ward		1,000,000	-		0%	CGN	Not started
	Construction of Mastoo Dispensary incinerator	Shamata ward		300,000	-		0%	CGN	Not started
	Improvement of Njabini health center	Njabini ward		3,000,000	-		0%	CGN	Not started
	Kiganjo dispensary fencing	Kaimbaga ward		500,000	-		0%	CGN	Not started
	Captain Health Centre fencing	Kaimbaga ward		300,000	-		0%	CGN	Not started
	Construction of Passenga dispensary- Fencing	Oi Kalou ward		6,000,000	-		5%	CGN	Procurement Process
	Renovation of Kenton dispensary	Magumu ward		1,000,000	-		0%	CGN	Not started
	Huhoini Dispensary maternity wing completion	Mirangine ward		2,000,000	-		0%	CGN	Not started
	Mumui dispensary fencing	Githioror ward		400,000	-		0%	CGN	Not started
	Completion of Munyugu dispensary	Murungaru ward		1,000,000	-		0%	CGN	Not started
	Fencing of Mikaro Dispensary	Murungaru ward		1,000,000	-		0%	CGN	Not started

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PENDING BILLS	Construction and completion of Muhakaini dispensary - Robkam building contractors Ltd	Shamata ward		1,001,090	-		100%	CGN	Complete awaiting payment
AGRICULTURE, LIVESTOCK AND FISHERIES									
Livestock Production	Bee farming promotion - Supply and distribution of hives - Githioro Ward	Githioro Ward		400,000			0	CGN	Specifications written to procurement section
	Githioro ward - Purchase and distribution of Incubators	Githioro Ward		300,000			0	CGN	Specifications written to procurement section
	Charagita ward - Quality fodder promotion- Super Nappier	Charagita ward		700,000			0	CGN	Specifications written to procurement section
	Shamata- Purchase and delivery of beehives	Shamata Ward		100,000			0	CGN	Specifications written to procurement section
	Shamata ward - Quality fodder promotion	Shamata Ward		300,000			0	CGN	Specifications written to

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									procurement section
	Leshau Pondo ward - Purchase and distribution of poultry eggs and feeds	Leshau Pondo ward		500,000			0	CGN	Specifications written to procurement section
	Poultry farming promotion - breeding stock and Inputs - Githioro Ward	Githioro Ward		400,000			0	CGN	Specifications written to procurement section
	Wanjohi Ward- Support to sheep farmers group with parental stock	Wanjohi Ward		800,000			0	CGN	Market survey was done. Procurement process is ongoing
	Livestock farming promotion - breeding stock and Inputs - Ndaragwa Central Ward	Ndaragwa Central Ward		1,500,000			0	CGN	Specifications written to procurement section
	Charagita ward - sheep farming promotion- breeding stock	Charagita ward		1,500,000			0	CGN	Market survey was done. Procurement process is ongoing

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	Livestock farming promotion - breeding stock and Inputs - Rurii Ward	Rurii Ward		900,000			0	CGN	Construction to kick start after contractor identification
	Livestock farming promotion - breeding stock (heifers)- Leshau Pondo Ward	Leshau Pondo Ward		720,000			0	CGN	Construction to kick start after contractor identification
	Mirangine ward - Livestock farming promotion- breeding stock	Mirangine ward		1,500,000			0	CGN	Market survey was done. Procurement process is ongoing
	Shamata Ward- Livestock promotion- Support to sheep farmers group with parental stock-Canary	Shamata Ward		3,000,000			0	CGN	Market survey was done. Procurement process is ongoing
	Shamata Ward- Livestock promotion- Support to poultry farmers group with	Shamata Ward		3,000,000			0	CGN	Market survey was done. Procurement process is ongoing

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	parental stock-Simbara								
	North Kinangop Ward- Livestock promotion- Support to sheep farmers group with parental stock	North Kinangop Ward		2,500,000			0	CGN	Market survey was done. Procurement process is ongoing
	National Government - Financial support to various livestock value chains	Selected Cooperatives across the County		#####			0	Coolers to be procured by National Government	Not yet started
	Leshau Pondo ward - Ongoing construction of Livestock sale yard	Leshau Pondo Ward		1,000,000			0	CGN	Construction to kick start after contractor identification
	Development of feed centres - Kipipiri sub-county	Kipipiri sub-county		1,000,000			0	CGN	Site selection for feed center is ongoing
Veterinary Services	Vaccination equipment	Countywide		1,000,000			0	CGN	Not yet started

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	Supplies for Production-Acaricides and drugs (East Coast Fever Control Program)	Countywide		2,400,000			0	CGN	Not yet started
	Purchase of vaccines & sera (vaccination program)	Countywide		8,639,599			0	CGN	Not yet started
	Repair of county slaughter houses	Countywide		800,000			0	CGN	Not yet started
	Veterinary supplies and materials- liquid nitrogen	Countywide		500,000			0	CGN	Not yet started
	Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Karau ward	Karau ward		1,000,000			0	CGN	Ongoing
	Establishment of an Artificial Insemination Management and Control Centre- (fabrication of container(s), supply of liquid nitrogen, sexed	Engineer Ward		3,000,000			0	CGN	Ongoing

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	semen and related equipment, commission to providers etc) Eng. Ward								
	Subsidized AI Programme - Inclusive of commission to AI Service providers (Kes. 1m/Ward)	Countywide		25,000,000			0	CGN	No yet started in Ndaradwa central
Fisheries Development	Stocking of dams and ponds with fingerlings	Countywide		300,000			0	CGN	Specifications written to procurement section
	Construction of Fish Ponds and Stocking - Mirangine Ward	Mirangine Ward		1,000,000			0	CGN	Specifications written to procurement section
	Refurbishment and improvement of the fish hatchery units	Trout fish farms		500,000			0	CGN	Specifications written to procurement section
Crop Development	North Kinangop Ward - support to Kambi-Mbau Youth with	North Kinangop Ward		900,000			0	CGN	Not yet started

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	clean/certified horticultural seeds								
	Karau ward - procurement and distribution of maize seeds	Karau ward		1,300,000			0	CGN	Not yet started
	Leshau Pondo ward -Crop farming promotion-Clean/certified seeds	Leshau Pondo ward		500,000			0	CGN	Not yet started
	Kipipiri ward - Crop farming promotion-Clean/certified seeds	Kipipiri ward		500,000			0	CGN	Not yet started
	Njabini ward - Crop farming promotion-Farm inputs	Njabini ward		1,000,000			0	CGN	Not yet started
	Crop farming promotion - Inputs and Seedlings/Seeds - Nyakio	Nyakio Ward		1,000,000			0	CGN	Not yet started
	Crop farming promotion - Inputs and Seedlings/Seeds- Wanjohi	Wanjohi Ward		4,000,000			0	CGN	Not yet started

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Crop farming promotion - Inputs and Seedlings/Seeds - Kaimbaga	Kaimbaga Ward		1,000,000			0	CGN	Not yet started
	Charagita ward - Pyrethrum farming promotion	Charagita ward		700,000			0	CGN	Not yet started
	Kiriita ward - Crop farming promotion-Inputs and Seedlings/Seeds - Kiriita	Kiriita Ward		2,000,000			0	CGN	Not yet started
	Shamata- Purchase and delivery of handheld tractors	Shamata Ward		500,000			0	CGN	Not yet started
	Promotion of Fruit Farming- (Kes. 1M/Ward)	Countywide		23,000,000			0	CGN	Tender Advertised
	Promotion of horticulture- French peas farming in Geta Ward	Geta Ward		1,000,000			0	CGN	Not yet started
	Promotion of Fruit Farming - Shamata	Shamata Ward		3,000,000			0	CGN	Tender Advertised

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Refurbishment and Equipping of the Soil testing lab	OljoroOrok ATC		1,000,000			0	CGN	Not yet started
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP)	Countywide		#####			0	IDA (World Bank)	Activities ongoing
	National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY 2024/2025	Countywide		5,000,000			0	CGN	Funds transfered
	Input subsidy - Procurement and distribution of subsidized fertilizer	Countywide		#####			0	CGN - Supplied by N.Gvt	Ongoing
	Distribution of subsidized fertilizer	Countywide		5,000,000			0	CGN	Not yet started
Agricultural Insitutions' Suppport	Agriculture Institutions' Revolving Fund- O'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop	County Agricultural Institutions - Countywide		10,000,000			0	CGN	10M of this financial year have been credited.

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Agricultural Mechanization Services (AMS) and Seed Production Unit								
Tourism, Cooperative Development, Trade & Industrialization									
	Equipping of Cottage hub-CIDCs and Jua Kali groups	Countywide	Not Procured	2,000,000	-	N/A	0	CGN	Request for BOQs done
	Establishment of incubation hubs	Countywide	Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done
	Development of County Aggregation and Industrial Park (CAIP) -County contribution	Njabini -Kiburu	464,500,000	#####	25,000,000	N/A	30	CGN	Construction is ongoing
	Development of County Aggregation and Industrial Park (CAIP) - Conditional Grant			#####		N/A		National Government	
	Rehabilitation of Market Toilets Across all Wards	Countywide	Not Procured	1,000,000	-	N/A	0	CGN	Request for needs analysis of the various market

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									toilets done
	Maintenance of Markets	Countywide	Not Procured	1,200,000	-	N/A	0	CGN	Request for needs analysis of the various markets done
	Upgrade of Soko Mpya (Phased financing - Cabro works, Market access road Drainage	Magumu	Not Procured	5,000,000	-	N/A	0	CGN	Request for BOQs done
	Githioro ward- Construction of bodaboda sheds	Githioro	Not Procured	600,000	-	N/A	0	CGN	Request for BOQs done
	Assorted drainage works through labour contracting- Ndemi and Wanjohi	Wanjohi	Not Procured	600,000	-	N/A	0	CGN	Request for BOQs done
	Gatimu ward - Construction of Kianjata trading centre toilet	Gatimu	Not Procured	1,500,000	-	N/A	0	CGN	Request for BOQs done
	Geta market stalls electricity	Geta	Not Procured	1,500,000	-	N/A	0	CGN	Request for BOQs done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	installation and electrical works								
	Support to Cooperatives - Kiriita Ward	Kiriita	Not Procured	1,500,000	-	N/A	0	CGN	Request for BOQs done
	Purchase of milk cans - Shamata	Shamata	Not Procured	500,000	-	N/A	0	CGN	Request for BOQs done
	Support to Kiambogo Cooperative Society (Geta) - Purchase of milk cans	Geta	Not Procured	500,000	-	N/A	0	CGN	Request for BOQs done
	Support to Njabini Farmers Cooperative Society - Purchase of milk churns	Njabini -Kiburu	Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done
	Renovation of arboretum and Repair of perimeter fence (Phased)	Olkalou Arboretum	Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done
	Development of drainage and access roads in the Arboretum (County Machinery)		Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done

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	Installation of Solar for water distribution in the arboretum		Not Procured	2,200,000	-	N/A	0	CGN	Request for BOQs done
	Satelite toilet in the event grounds		Not Procured	800,000	-	N/A	0	CGN	Request for BOQs done
	Water distribution, signages, benches and litter bins in the arboretum		Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done
	Development of a biking and jogging trail in the Arboretum (Phased)		Not Procured	3,000,000	-	N/A	0	CGN	Request for BOQs done
	Erection of barriers- Aberdares Tourism circuit - Gathuthi-Geta		Not Procured	1,000,000	-	N/A	0	CGN	Request for BOQs done
	Tree planting in the Arboretum		Not Procured	300,000	-	N/A	0	CGN	Request for BOQs done
	Ol'kalou Arboretum- purchase and installation of swimming pool amenities and accessories		1,999,800	1,999,800	-	N/A	100	CGN	Supplies done awaiting payment

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Emmy Garage Limited	Office Operations	349,947	349,947	-	N/A	100	CGN	Service rendered awaiting payment
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES									
Water development	Kenyatta Road borehole - Installation of submersible pump and solar system	Magumu		4,000,000			20%	CGN	Advertised
	Kenyatta Road borehole - Supply and lay assorted pipes and fittings	Magumu		1,000,000			10%	CGN	BoQ prepared
	Githabai-Githioro-Ngwataniro pipeline extension - Supply and delivery of assorted pipes and accessories	Githabai		3,500,000			10%	CGN	BoQ prepared
	Supply of assorted pipes	Nyakio		2,000,000			10%	CGN	BoQ prepared
	Fencing of Wachira B/H	Nyakio		800,000			10%	CGN	BoQ prepared
	Churiri borehole - Supply and installation of submersible pump and solar system	Njabini		4,000,000			10%	CGN	BoQ prepared

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	Sasumua Dam W/P - Supply and laying of assorted pipes and fittings	Njabini		600,000			10%	CGN	BoQ prepared
	Raigiri w/p - Construction of 100m3 masonry water storage tank	Gathaara		2,000,000			10%	CGN	BoQ prepared
	Mbirithi w/p - Construction of 225m3 masonry water storage tank	Engineer		3,200,000			10%	CGN	BoQ prepared
	Kanyugi irrigation project - Borehole drilling and casing	Engineer		3,000,000			10%	CGN	BoQ prepared
	Kikanamuku W/P- Supply and laying of pipes	North kinangop		2,000,000			10%	CGN	BoQ prepared
	Kwa Michinu borehole - Installation of submersible pump and solar system	murungaru		4,000,000			20%	CGN	Advertised
	Kwa Michinu borehole - Construction of water tower and installation of 2No. 10m3 plastic tanks	murungaru		1,800,000			20%	CGN	Advertised

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	Repair of Kagongo borehole submersible water pump	murungaru		300,000			10%	CGN	BoQ prepared
	Kiambogo borehole w/p - installation of submersible pump and solar system	Geta		4,000,000			20%	CGN	Advertised
	Kiambogo borehole w/p - Construction of water tower and installation of 2No. 10m3 plastic tanks	Geta		1,800,000			10%	CGN	BoQ prepared
	Completion of Kamagoko water intake	Geta		2,800,000			10%	CGN	BoQ prepared
	Migaa village - Construction of 100m3 masonry water storage tank	Githioro		2,000,000			10%	CGN	BoQ prepared
	Forest 2 and Rurii-Mawingu w/p - Supply of assorted pipes and accessories	Githioro		700,000			10%	CGN	BoQ prepared
	Karuri Dry - Supply of assorted pipes and accessories	Githioro		500,000			10%	CGN	BoQ prepared

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	Miti Itano borehole - Supply and installation of submersible pump and solar system	Wanjohi		4,000,000			20%	CGN	Advertised
	Miti Itano borehole - Supply and laying of assorted pipes and fittings	Wanjohi		1,500,000			20%	CGN	Advertised
	Miti Itano borehole- Erection of 50M3 steel water tank and related works	Wanjohi		3,000,000			20%	CGN	Advertised
	Umoja borehole- Supply and installation of submersible pump and solar system	Wanjohi		4,000,000			10%	CGN	BoQ prepared
	Kirima Borehole - Supply and installation of submersible pump and solar system	Kipipiri		4,000,000			20%	CGN	Advertised
	Kirima Borehole - Erection of 50M3 steel water tank and related works	Kipipiri		3,000,000			10%	CGN	BoQ prepared
	Supply and deliver 500L	Kipipiri		3,000,000			10%	CGN	BoQ prepared

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	plastic water tanks - Kipipiri ward								
	Malewa Borehole - Repair/rehabilitation works	Kipipiri		400,000			10%	CGN	BoQ prepared
	Manunga Borehole- Repair/rehabilitation works	Kipipiri		1,000,000			10%	CGN	BoQ prepared
	Kipipiri ward - Supply of assorted pipes and fittings	Kipipiri		800,000			20%	CGN	Advertised
	Bahati Borehole - Supply of assorted pipes and fittings	Kaimbaga		500,000			20%	CGN	Advertised
	Teachers area - Supply of assorted pipes and fittings	Kaimbaga		500,000			20%	CGN	Advertised
	Karima BH- Supply of assorted pipes and fittings	Kaimbaga		500,000			10%	CGN	BoQ prepared
	Nduthi-karugutu-supply and laying of pipes and fittings	karau		1,500,000			20%	CGN	Advertised
	Mawingu w/p - supply and laying of pipes and fittings	karau		1,500,000			20%	CGN	Advertised

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	Renovation of Mundi tank	karau		500,000			10%	CGN	BoQ prepared
	Kagaa borehole - Solars	karau		3,500,000			10%	CGN	BoQ prepared
	Kagaa borehole - supply of assorted pipes and fittings	karau		500,000			10%	CGN	BoQ prepared
	Githungo W/P - supply of pipes and fittings	karau		1,000,000			10%	CGN	BoQ prepared
	Oleriondo W/P - supply of assorted pipes and fittings	karau		1,000,000			10%	CGN	BoQ prepared
	Bosnia borehole - installation of borehole submersible pump and solar system	rurii		4,000,000			10%	CGN	BoQ prepared
	Plot 10 B/H Rurii- Supply and laying of assorted pipes and fittings	rurii		1,311,893			10%	CGN	BoQ prepared
	Electric-Solar Hybrid Sunveter	rurii		135,000			10%	CGN	BoQ prepared
	Ngorika Dispensary borehole- installation of solar system and submersible pump and accessories	kanjuiri		4,000,000			10%	CGN	BoQ prepared

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	Ngorika Kio Farm- Supply of pipes	kanjuiri		1,000,000			20%	CGN	Advertised
	Nyaituga B/H - Supply of pipes	kanjuiri		600,000			10%	CGN	BoQ prepared
	Makara w/p - Supply and lay of assorted pipes and fittings	Mirangine		-			10%	CGN	BoQ prepared
	Kurungu borehole w/p - Supply and lay of assorted pipes and fittings	Mirangine		2,000,000			20%	CGN	Advertised
	Gituamba borehole w/p - Supply and lay assorted pipes and fittings	Mirangine		2,000,000			10%	CGN	BoQ prepared
	Ruiru borehole rehabilitation	charagita		1,000,000			20%	CGN	Advertised
	Ngano w/p borehole - Supply and lay assorted pipes and fittings	charagita		1,000,000			20%	CGN	Advertised
	Gacheru borehole - Supply and lay assorted pipes and fittings	weru		-			10%	CGN	BoQ prepared
	Gacheru Dam/Museveni water project Fencing	weru		1,000,000			10%	CGN	BoQ prepared

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	Gathundia WP - Supply and installation of submersible pump and raising mains	weru		1,700,000			10%	CGN	BoQ prepared
	Uiguano borehole - Supply and lay assorted pipes and fittings	weru		2,000,000			10%	CGN	BoQ prepared
	Gatimu w/p - Supply and lay assorted pipes and fittings	gatimu		-			10%	CGN	BoQ prepared
	Assorted pipes	gatimu		2,000,000			10%	CGN	BoQ prepared
	Rehabilitation of Njoro Borehole and installation of motor	gathanji		1,000,000			20%	CGN	Advertised
	Boiman Borehole KPLC power connection	gathanji		214,760			10%	CGN	BoQ prepared
	Construction of 100M3 Masonry Tank - Karuna	shamata		2,500,000			10%	CGN	BoQ prepared
	Kandoro borehole - Electricity bill payment	leshau		100,000			10%	CGN	BoQ prepared
	Magomano borehole - Drilling and casing	ndaragwa		2,800,000			10%	CGN	BoQ prepared

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	Kariki w/p - Supply and lay assorted pipes and fittings	ndaragwa		800,000			20%	CGN	Advertised
	Subego borehole - Drilling and casing	ndaragwa		2,800,000			20%	CGN	Advertised
	Other works								
	Supply of assorted pipes and fittings -Gathaara Ward	Gathaara		2,500,000			10%	CGN	BoQ prepared
	Rurii Plot 10 borehole WP- Water treatment Works	rurii		8,500,000			10%	CGN	BoQ prepared
	Makara water project-Supply and installation of submersible pump, solar power installation and power house	mirangine		4,304,525			10%	CGN	BoQ prepared
	Kihuho-Kibendera Borehole -Steel water tank and other water works	mirangine		5,000,000			10%	CGN	BoQ prepared
	Pending Bills								

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	Rurii Githunguri Fencing and Department of Office Generator House- Exclusive General Merchants FY 2021/22	rurii		2,296,000	2,296,000		100%	CGN	Paid
	Supply and laying of assorted pipes in Kimbo and Muhonia WP Githioro Ward- Sharpturn Investment Ltd FY 2023-24	githioro		2,488,600	2,488,600		100%	CGN	Paid
	Supply and laying of assorted pipes in Kiburu WP Njabini Ward- Emsystems Ltd FY 2023-24	njabini		999,507	999,507		100%	CGN	Paid
	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises	north kinangop		1,700,000			100%	CGN	await payment
	Leshau Pondo - Supply and delivery of pipes	leshau		2,998,300	2,998,300		100%	CGN	Paid

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	at Umoja Mbuyu-Jamuh Limited (FY 2021/2022)								
	Leshau Pondo-Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks -Veces Limited (2021/22 fy)	leshau		1,995,400			100%	CGN	await payment
Environment management	Environment								
	Maintenance(cleaning) of storm water drains: market centres: Gwa Kungu, Kasuku, Gwa-Kiongo, Ndunyu Njeru, Magumu			550,000			10%	CGN	Assessment done
	Unclogging Storm Water Drains-Githioro ward			500,000			10%	CGN	Assessment done
	Tree planting-Shamata			200,000			10%	CGN	Assessment done
climate change	climate change								
	World Bank-Financing Locally Led Climate	Headquarter		2,000,000			100%	CGN	Transferred to SPA

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	Action Program (FLLoCA)- County contribution								
	World Bank- Financing Locally Led Climate Action Program (FLOCA)- County Climate Resilience Investment Grant	Headquarter		##### #			0%	World Bank	Yet to be transferred to SPA
	World Bank- Financing Locally Led Climate Action Program (FLOCA)- County Climate Resilience Investment Grant- County Climate change fund- County Contribution	Headquarter		91,685,079			0%	CGN	Awaiting assessment before disbursement
Irrigation	Irrigation								
	Gacheru Dam Irrigation Project	weru		4,000,000			10%	CGN	BoQ prepared
Natural resources	Natural resource								
	Establishment of a model tree nursery in	Oljororok Subcounty		300,000			20%	CGN	Advertized

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	Oljororok Subcounty								
	Equipping and maintenance of the established model tree nursery in Arboretum, Olkalou subcounty	Olkalou subcounty		300,000			20%	CGN	Advertized
	Agroforestry promotion for landscape restoration-Engineer	Engineer		500,000			20%	CGN	Advertized
	Agroforestry promotion for landscape restoration-Githioro	Githioro		500,000			20%	CGN	Advertized
	Partial Rehabillitation of Karau Quarry	Karau		500,000			20%	CGN	Advertized
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT									
Land Management	Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment	Countywide	10,000,000	10,000,000	-	None	0%	CGN	Awaiting approval of mandatory statutory resolutions

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	of professional fees)								by County Assembly
	Updating of County Spatial Plans Databases	Countywide	10,000,000	10,000,000		None	0%	CGN	workplan on updating of County Spatial Plan databases done
	Acquisition of land for extension of Chaina Road-Charagita	Charagita ward	3,000,000	3,000,000	-	None	0%	CGN	Site visit yet to be done.
	Acquisition of land for Charagita Market and public toilet	Charagita ward	3,000,000	3,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection yet to be done
	Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward	Geta ward	2,000,000	2,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done

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	Acquisition of land for access road - Magumu	Magumu ward	6,000,000	6,000,000	-	None	0%	CGN	Site visit done. Awaiting land ownership documents
	Acquisition of land for access road Nyakio Ward	Nyakio ward	1,000,000	1,000,000	-	None	0%	CGN	Site visit, valuation and survey reports done
	Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara	Gathaara ward	525,000	525,000	-	None	0%	CGN	Site visit done. Awaiting land ownership documents
	Acquisition of land for Gachuha bridge access road- Githioro	Githioro ward	800,000	800,000	-	None	0%	CGN	Site visit, valuation and survey reports done. Obtained LCB Consent, Agreement signed
	Acquisition of land for Forest 2 ECDE- Githioro	Githioro ward	550,000	550,000	-	None	0%	CGN	Site visit, valuation and survey reports done. LCB

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									Consent obtained
	Acquisition of land for access road- Kipipiri	Kipipiri ward	800,000	800,000	-	None	0%	CGN	Site visit done. Awaiting land ownership documents
	Acquisition of 2 parcels of land for public utility- Kanjuiri	Kanjuiri ward	1,600,000	1,600,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done
	Acquisition of land for public utility- Charagita	Charagita ward	1,000,000	1,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done yet to be done
	Acquisition of land for public utility- Weru	Weru ward	1,000,000	1,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done

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	Acquisition of land for Kisima Social Hall- Gatimu ward	Gatimu ward	2,000,000	2,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done
	Acquisition of land for access road- Leshau Pondo	Leshau Pond Ward	1,600,000	1,600,000	-	None	0%	CGN	Site visit done. Awaiting land ownership documents
	Acquisition of land for access road- Karau ward- Gachwe- Nyairoko- Kirimaini	Karau Ward	6,000,000	6,000,000	-	None	0%	CGN	Site visit done. Awaiting land ownership documents
	Acquisition of land for Ha Turi ECDE- Magumu	Magumu ward	1,500,000	1,500,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done yet to be done
	Acquisition of land for access road - Shamata	Shamata ward	800,000	800,000	-	None	0%	CGN	Site visit, valuation and survey reports done. LCB

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									Consent obtained
	Acquisition of land for expansion of Engineer hospital- Gathaara ward	Gathaara ward	15,000,000	15,000,000	-	None	0%	CGN	Site visit, valuation and survey reports done. LCB Consent obtained
	Acquisition of land for Mairo-Inya Market- Kiriita Ward	kiriita ward	10,000,000	10,000,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done
	Acquisition of Land for Mau Mau Caves Auditorium	Njabini ward	2,000,000	2,000,000	-	None	0%	CGN	Land not identified
	Wanjohi- Acquisition of Land for public utility- Karima ECDE	Kipipiri ward	800,000	800,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Karau - Acquisition of Land for Kandeto ECDE	Karau Ward	1,200,000	1,200,000	-	None	0%	CGN	Advert placed in the daily newspaper , Site inspection done
Urban Development	Kenya Informal settlement program(KISIP 2)	Kaimbaga ward	238,462,533	#####	-	None	20%	CGN	The project is ongoing
	Upgrade of Kwa Haraka Town	Nyakio ward	2,000,000	2,000,000	-	None	0%	CGN	BoQ done,Preparing tender documents ongoing
	Upgrade of Karangatha Trading Centre	Nyakio ward	2,000,000	2,000,000	-	None	0%	CGN	BoQ done,Preparing tender documents ongoing, advertisement done
	Ngorika centre drainage works - Ngorika ward	Kanjuiiri ward	1,000,000	1,000,000	-	None	0%	CGN	BoQ done,Preparing tender documents ongoing,

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									advertisement done
	Drainage works-magumu town-Magumu Ward	Magumu ward	1,000,000	1,000,000	-	None	0%	CGN	BoQ done, Preparing tender documents ongoing, advertisement done
OLKALOU MUNICIPALITY									
OL KALOU Municipality	Drainage works-Rurii, Kaimbaga (Captain) and Kanjuiri (Tumaini)	OI Kalou Municipality	3,000,000	3,000,000	-	None	0%	CGN	Contract awarded
	Install 2 floodlights- Karau ward	OI Kalou Municipality	2,800,000	2,800,000	-	None	0%	CGN	Tender opened awaiting award
	Development of drainage systems in Olkalou Town(around the tarmacked roads in Olkalou CBD)	OI Kalou Municipality	2,000,000	2,000,000	-	None	0%	CGN	Tender opened awaiting award

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Repair and Maintenance of the infrastructural projects of the Municipality including KUSP projects, markets, parkings, pavements etc	OI Kalou Municipality	1,000,000	1,000,000	-	None	0%	CGN	Tender opened awaiting award
ENGINEER MUNICIPALITY									
ENGINEER Municipality	Development of drainage system in Ndunyu Njeru-N.Kinangop ward	N.Kinangop ward	1,500,000	1,500,000	-		0%	CGN	Tender opened awaiting award
	Development of drainage system in Engineer town-Engineer ward	Engineer ward	1500000	1,500,000	-		0%	CGN	Contract awarded
	Development of drainage system in Engineer town-Gathaara ward	Gathaara ward	1500000	1,500,000	-		0%	CGN	Tender opened awaiting award
	Development of drainage system in Ndinda-Murungaru ward	Murungaru ward	1,500,000	1,500,000	-	None	0%	CGN	Tender opened awaiting award
MAIRO-INYA MUNICIPALITY									
MAIRO-INYA Municipality	Installation of 30M High floodlight-Ndaragwa Central	MAIRO-INYA Municipality	1,400,000	1,400,000	-	None	0%	CGN	Tendering ongoing. Advertise

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									ment done.
	Completion of drainage works - Headquarters	MAIRO-INYA Municipality	4,000,000	4,000,000	-		0%	CGN	Tendering ongoing. Advertisement done.
	Development of drainage systems - Leshau Pondo	MAIRO-INYA Municipality	1,400,000	1,400,000	-	None	0%	CGN	Tendering ongoing. Advertisement done.
PENDING BILLS									
LPP&UD	Gathanji- Njoro Borehore- Compensation for transfer to community FY 2022-23	ArdhiHouse	2,840,741	2,840,741	-	None	0%	CGN	complete,a waiting payment
	Gathanji- Njoro Borehore- Compensation for transfer to community FY 2022-23	Gathanji Ward	155,000	155,000	-	None	0%	CGN	complete,a waiting payment
FINANCE, ECONOMIC PLANNING AND ICT									
FINANCE	Nyandarua County Trade Development and Investment Authority Fund			10,000,000					

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Provision for development pending bills			100,000,000	77,256,575				
ICT	Construction and equipping of communication MAST			2,500,000				CGN	Tendering ongoing. Advertisement done.
	Installation of Surveillance Systems			500,000				CGN	Tendering ongoing. Advertisement done.
	Extension of fibre optic connectivity			700,000				CGN	Tendering ongoing. Advertisement done.
	Purchase of Data Centre, Server and Networking Equipment including accessories			3,000,000				CGN	Tendering ongoing. Advertisement done.
	Equipping of a Disaster recovery site			-				CGN	Tendering ongoing. Advertisement done.
	Establishment and equipping of			1,000,000				CGN	Tendering ongoing. Advertisement

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Dundori CCM ICT Hub								ment done.
	Establishment and equipping of Magumu ICT Hub			1,000,000				CGN	Tendering ongoing. Advertisement done.