THE GOVERNOR
COUNTY GOVERNMENT OF
YANDARUA
YANDARUA
OUKALOU
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Emalt: info@nyandaruacounty.or.ke

OHRMID (Number)	have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in he	1	i 4 DLI 4 Counties that are implementing pending bills action plans (Number)	1					2 3 DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)		-							manage public funds	1 2 DLI 2 Counties that have put in place governance arrangements to	Output/Deliverable
Oer) Validation and approval of Organizational structure and Staff Establishment		\perp	at are Pending bills management nding strategy framework ns development	1	Develop Own Source Revenue enhancement Strategy	Revenue monitoring and enforcement gadgets for supervisors		Revenue streams Mapping, and update of OSR cadasters	at Establishment of requisite SR Legal Framework ast 5% 1	support of the CPIU operations	operationalization and review of SPMU functioning/equipment	County level internal program support progress missions		Review implementation of the project by CPTC		Training of the CPIU on project management	CPSC, CPTC and CPIU Meetings.		that preparation and approval of ace Annual work plans and budgets for Level I and Level II s to Grants	le
																				JULT. 2023 A
												56,000								AUG. 2025
							120,000	300,000									56,000	28,000		SEP. 2025
							120,000	300,000		200,000		56,000								001. 2025
		40,000					120,000	300,000	800,000	400,000										NOV. 2025
	1,050,000	40,000					120,000	300,000	800,000	200,000		56,000					56,000	28,000		DEC. 2025
		40,000		140,000	630,000		120,000	300,000	400,000	250,000			140,000	672,000						DEC. 2025 JAN. 2026
		40,000					120,000	300,000	400,000	200,000		56,000		332,500	252,000	1,120,000				FEB. 2026
682,500		40,000		70,000	210,000	450,000	П	300,000	400,000	418,000	600,000						56,000	28,00		MAR. 2026
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	5 8 9 6 9 1		1,120,000							200,000		56,000							3	MAY. 2026
										200,000			140,000	672,000			56,000	28,000		JUNE. 2026
682,500	1,050,000	200,000	1,120,000	210,000	840,000	450,000	840,000	2,100,000	2,800,000	2,318,000	600,000	280,000			252,000	1,120,000	0 224,000		448,000	10101 0001

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DLI 7: Counties with public investment management dashboards with citizen feedback mechanisms (Number)							6 DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)																			
sensitization of ward Project Management Committees	Benchmarking on PMC Model	Community led Project management Committees	Review of the Project database/ stocklist for Nyandarua County	Capacity biulding on Periodic Project Database/stocklist	Capacity biulding on Periodic Project Database/stocklist	management plan	rewards and sanctions scheme	Capacity Building Hr Officers on PC management System	Mid year monitoring and Evaluation of Performance management System at departmental level	Supervision of Cascading performance contracts to Individual officers through PAS System	Cascading performance contracts to Individual officers through PAS System	Departmental 2024/2025 F/Y PAS assessment	Annual 2024/2025 f/Y PC assessment Report			Development of Performance Contracts for CEC members	Training on performance	operationalization of Electronic staff Records by HR officers	Capacity development of HRM Unit and CPSB		management system	1	payroll audit/SRC M\$E report	Uploading Staff Establishment	Validation of HR and Skills Audit	HR and Staff skills audit- identify current skills, gaps and training needs of all staff across departments
										60,000	350,000			210,000	122,500	52,500										
										60,000		1,050,000	262,500													
				35,000																						
					70,000																					
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10,000	280,000								900,000								2,160,000									
110,000	210 000		651,000																1,980,000		432,000			140,000	385,000	,340,000
10,000	210 000					840,000														530,000		105,000	420.000			
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TOF	1 260,000	1,250,000	651,000	35,000	140,00	840,000	2,000,000	962,500	900,000	120,000	350,000	1,050,000	262,500	210,000	122,500	52,500	2,160,000	1,200,000	1,980,001	530,000	432,000	105,000	420,000	140,000	385,000	1,540,000

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Facilitating a Technical Assistance to guide in PIM guidelines at County Level. Screening of proposed
Feasibility study for the
linvestment projects for
2026/2027 F/Y Undertaking and approval of Environmental Impact Capacity building of ESHSRIM Officers and their supervisors support stakeholders forum for ESHSRIM officers Officers Establishment of County PIM Unit through appointment of a Champion and providing tools. assessment and audits the guidelines adopted Capacity building of Gender Stakehoders forum to discuss Adoption of PIM guidelines at County Level. 200,000 308,000 308,000 450,000 1,000,000 77,000 840,000 200,000 1,120,000 200,000 112,000 200,000 42,500,000 1,200,000 840,000 450,000 600,000 308,000 308,000 1,120,000 77,000 112,000

