



**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF NYANDARUA**  
**COUNTY TREASURY**  
P. O. Box 701-20303-01 Kalou  
Email: [planning@nyandarua.go.ke](mailto:planning@nyandarua.go.ke)

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**2023/24 FY FOURTH QUARTER BUDGET  
IMPLEMENTATION REPORT**

**-IMPLEMENTATION STATUS AS AT 30<sup>TH</sup> JUNE, 2024**

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## **FOREWORD**

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The 2023/24 fy was the first budget under the County five-year development plan (CIDP3). It laid the foundation for economic prosperity of the County by setting out priority areas and high-impact programs and projects as indicated in the CIDP 3.

The County prepared the FY 2023/24 budget estimates and the first supplementary budget, submitting both to the County Assembly for approval. The approved budget estimates were Kes 8,212.46 million, which increased to Kes 8,748.15 million in the supplementary budget.

In the year under review, the county realized 92%, 71% and 42% of thee anticipated equitable share, conditional grants and own source revenue. Further, the budget absorption was 93% and 44% for recurrent and development which averaged 75%.

The budget was to be funded by equitable share from the national mgovernment, the county own source revenue and conditional grants from national government and other development partners.



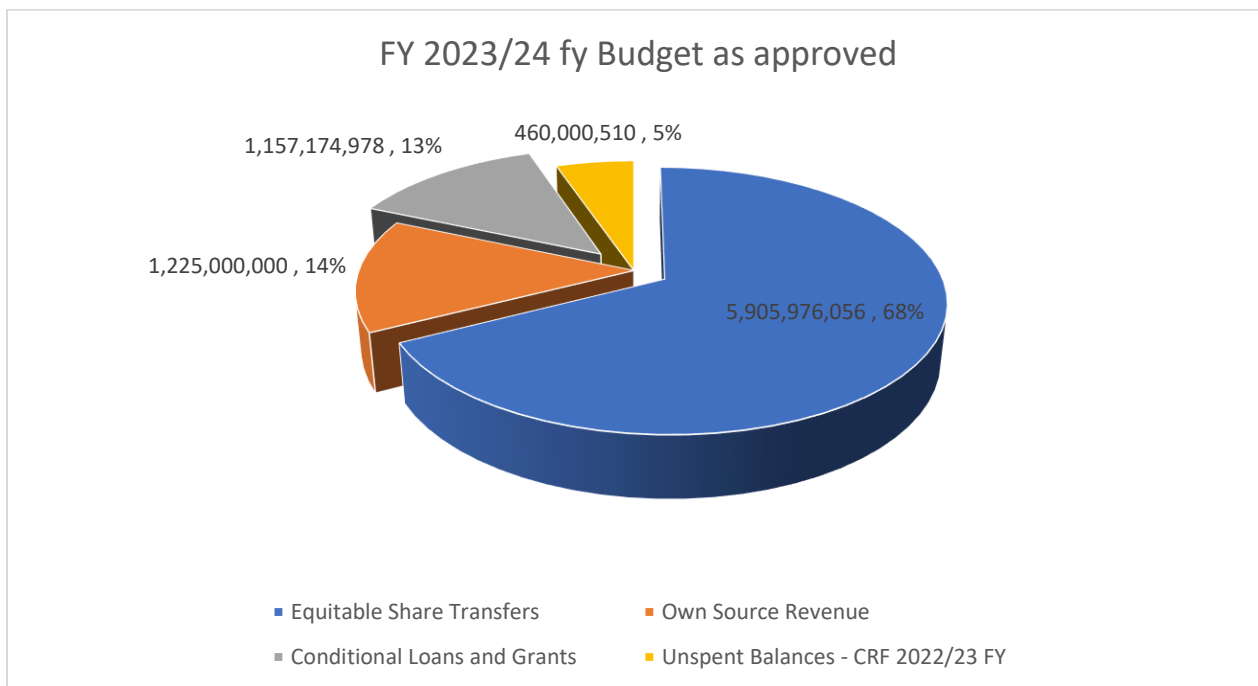
**JORAM KIARIE**  
**CHIEF OFFICER-ECONOMIC PLANNING**

## 1. APPROVED FY 2023/24 BUDGET ESTIMATES

### Revenues estimates

In the supplementary budget, Kes 5,567.05 million (63.6%) was allocated to recurrent expenditure, while Kes 3,181.1 million (36.4%) was designated for development expenditure. The revenue estimates included Kes 5,905.98 million (67.5%) from the national government's equitable share, Kes 1,225 million (14%) from own-source revenue, including Linda Mama, Kes 1,179.7 million (13.5%) from conditional grants and loans, and Kes 437.5 million (5%) as balance brought forward from the FY 2022/23.

*Fig 1: Analysis of the approved budget*



### County expenditure estimates

The total approved expenditure amounted to **kes. 8,748,151,544**. This was composed of **kes. 2,259,730,418** as compensation to employees, **kes. 1,586,760,346** as use of goods and services, **kes. 231,524,576** as current transfers, **kes. 22,538,054** & **kes. 28,963,970** for Kenya devolution support programmes level 1&2, **kes. 319,900,000** as county funds recurrent, **Kes. 83,959,565** for acquisition of non-financial assets, **Kes. 2,689,246,101** as development expenditure, **kes.**

15,000,000 for County Funds development (Trade /Biashara), kes. 153,388,750 for pending bills recurrent, Kes. 366,854,059 pending bills development and kes. 990,285,706 as allocation for the County Assembly.

## Departmental allocations

The allocations per department/ entity are as summarized below.

*Table 1: Summary of Departmental allocations-Kes*

DEPARTMENT	AMOUNT	% allocation
Office of the Governor	136,000,000	1.55
Office of County Secretary	58,950,000	0.67
Office of the County Attorney	37,650,000	0.43
Public Service, Administration & Devolution	2,625,310,729	30.01
County Public Service Board	25,000,000	0.29
Finance, Economic Planning & ICT	606,173,643	6.93
Health Services	776,776,012	8.88
Education, Children, Gender Affairs, Culture and Social Services	266,881,883	3.05
Agriculture, Livestock and Fisheries	845,181,161	9.66
Youth Empowerment, Sports and Arts	80,758,547	0.92
Tourism, Cooperatives Development, Trade and Industrialization	333,305,932	3.81
Water, Environment, Climate Change and Natural Resources	585,553,462	6.69
Lands, physical planning and urban development	198,115,066	2.26
Ol'Kalou Municipality	28,885,564	0.33
Engineer Municipality	10,000,000	0.11
Mairo-Inya Municipality	11,500,000	0.13
Public Works, Roads, Transport, Housing and Energy	1,131,823,841	12.94
County Assembly	990,285,706	11.32
<b>TOTAL</b>	<b>8,748,151,545</b>	<b>100.00</b>

## 2. ACTUAL BUDGET PERFORMANCE

### Revenues

#### Equitable Share

In the FY 2023/24, the County received Kes. 5,433,497,971 (92%) as equitable share from the National Government as of 30<sup>th</sup> June 2024.

**Table 2: Exchequer Releases for the period ending 30th June 2024**

RELEASE	REVENUE ESTIMATE IN KES.	TOTAL EXCHEQUER RECEIPTS IN KES.	DEFICIT IN KES.
<b>Amount</b>	<b>5,905,976,056</b>	<b>5,433,497,971</b>	<b>472,478,085</b>
<b>% of the total</b>	100	92	8

Source: County Treasury

During the year, the County expected to receive exchequer releases of Kes. 492,164,671.3 per month and Kes. 1,476,494,014 per quarter.

**Table 3: Releases per quarter**

RELEASE	QUARTER 1 IN KES	QUARTER 2 IN KES	QUARTER 3 IN KES	QUARTER 4 IN KES	TOTAL IN KES
<b>Amount</b>	1,476,494,014	974,486,049	974,486,049	2,008,031,859	5,433,497,971
<b>% Release</b>	27.17%	17.93%	17.93%	36.96%	100%

Source: County Treasury

From the analysis above, the County received the highest allocation in the 4th quarter (April to June 2024) when it received Kes 2,008,031,859. The lowest disbursements were in the second and third quarter when the county received Kes. 974,486,049 in the two quarters.

#### Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,157,174,978 as total conditional grants. The county received kes. 828,942,376 (71.6%) of the anticipated grants as shown below.

**Table 4: conditional grants performance**

Description	FY 2023/24 Budget as approved	Actual Revenue Receipt	Deficit/Sur plus	Percen tage
<b>Conditional grants from National Government</b>				
<b>Supplement for Construction of County Headquarters</b>	121,000,000	121,000,000	0	100.00
<b>Leasing of Medical Equipment</b>	124,723,404	124,723,404	0	100.00
<b>Aggregated Industrial Parks Programme</b>	100,000,000	100,000,000	0	100.00
<b>Fertilizer Subsidy Programme</b>	121,624,039	121,624,039	0	100.00
<b>Livestock Value Chains Support Project</b>	135,204,000	-	135,204,000	-
<b>Transfer of Library Services</b>	5,730,418	-	5,730,418	-
<b>Conditional grants from development partners</b>				
<b>IDA (World Bank) - National Agriculture Value Chain</b>	250,000,000	249,932,457	67,543	99.97

Description	FY 2023/24 Budget as approved	Actual Revenue Receipt	Deficit/Surplus	Percentage
<b>Development Project (NAVCDP)</b>				
<b>World Bank Grant for Climate Smart Agriculture Project (KCSAP)</b>	90,000,000	-	90,000,000	-
<b>Sweden- Agricultural Sector Development Support Programme (ASDSP) Level II</b>	2,999,617	500,000	2,499,617	16.67
<b>DANIDA - Primary Health Care in Devolved Context</b>	8,893,500	8,893,500	0	100.00
<b>World Bank -Kenya Informal Settlement Improvement Project- KISIP II</b>	50,000,000	50,000,000	0	100.00
<b>World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Institutional Support (CCIS)Grants</b>	11,000,000	-	11,000,000	-
<b>World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant</b>	136,000,000	52,268,976	83,731,024	38.43
<b>Total</b>	<b>1,157,174,978</b>	<b>828,942,376</b>	<b>328,232,602</b>	<b>71.64</b>

### Own Source Revenue (OSR)

The County anticipated to collect Kes. 1,225,000,000 as its own source revenue in the FY 2023/24. The County collected Kes. 515,740,771.69 (42.1%) resulting in a shortfall of Kes. 709,259,228.31.

Table 5; Own Source Revenue Performance

Revenue source	Target fy 2023/24	1st quarter total	2nd quarter total	3rd quarter total	4th quarter total	Grand total	Variance
Health services							
<b>J.m. Hospital</b>	282,615,000.00	42,187,947.00	45,208,393.50	21,619,832.00	18,906,103.00	127,922,275.50	- 154,692,724.50
<b>Engineer hospital</b>	74,700,000.00	8,949,538.50	7,816,083.00	13,496,203.00	9,892,396.00	40,154,220.50	- 34,545,779.50
<b>N.h.i.f fee/insurance</b>	60,000,000.00	16,461,519.00	1,007,590.00	5,387,739.00	9,828,879.00	32,685,727.00	- 27,314,273.00
<b>Public health fees and charges</b>	14,193,000.00	1,274,013.00	574,050.00	1,528,321.00	1,580,200.00	4,956,584.00	- 9,236,416.00
<b>Grave fees</b>	56,025.00	7,200.00	10,400.00	3,600.00	6,300.00	27,500.00	- 28,525.00
<b>Total</b>	<b>431,564,025.00</b>	<b>68,880,217.50</b>	<b>54,616,516.50</b>	<b>42,035,695.00</b>	<b>40,213,878.00</b>	<b>205,746,307.00</b>	<b>- 225,817,718.00</b>
Water, environment, climate change and natural resources							
<b>Conservancy</b>	3,237,000.00	9,100.00	3,700.00	892,960.00	2,846,200.00	3,751,960.00	514,960.00
<b>Exhauster and exh. Milage/dumping fees</b>	1,506,450.00	9,000.00	-	19,500.00	11,700.00	40,200.00	-1,466,250.00
<b>Hire of water tanker and water fees</b>	1,164,075.00	25,184.00	501.00	-	-	25,685.00	- 1,138,390.00
<b>Park entrance fee</b>	13,695.00	-	-	-	-	-	- 13,695.00
<b>Logging fees</b>	3,423,750.00	82,900.00	328,960.00	67,440.00	63,380.00	542,680.00	- 2,881,070.00
<b>Sale of trees</b>	124,500.00	-	105,000.00	-	-	105,000.00	- 19,500.00
<b>Noise control</b>	37,350.00	10,080.00	16,000.00	22,000.00	16,000.00	64,080.00	26,730.00
<b>Water provider licence/borehole drilling</b>	37,350.00	30,000.00	-	-	3,100.00	33,100.00	- 4,250.00
<b>Total</b>	<b>9,544,170.00</b>	<b>166,264.00</b>	<b>454,161.00</b>	<b>1,001,900.00</b>	<b>2,940,380.00</b>	<b>4,562,705.00</b>	<b>- 4,981,465.00</b>
Youth empowerment, sports and arts							
<b>Open space/ stadium hire</b>	622,500.00	12,500.00	35,270.00	10,000.00	12,000.00	69,770.00	- 552,730.00
<b>Sport activities</b>	12,450,000.00	-	-	-	-	-	- 12,450,000.00
<b>Total</b>	<b>13,072,500.00</b>	<b>12,500.00</b>	<b>35,270.00</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>69,770.00</b>	<b>- 13,002,730.00</b>
Public service administration and devolution							
<b>Impounded fees</b>	6,847,500.00	346,060.00	480,780.00	170,200.00	139,500.00	1,136,540.00	- 5,710,960.00
<b>Storage fees</b>	68,475.00	-	16,270.00	8,100.00	-	24,370.00	- 44,105.00
<b>Other non-compliance penalties</b>	3,423,750.00	70,750.00	62,630.00	148,400.00	122,000.00	403,780.00	- 3,019,970.00
<b>Total</b>	<b>10,339,725.00</b>	<b>416,810.00</b>	<b>559,680.00</b>	<b>326,700.00</b>	<b>261,500.00</b>	<b>1,564,690.00</b>	<b>- 8,775,035.00</b>
Lands, physical planning and urban development;							
<b>Plot rates</b>	37,350,000.00	4,275,422.90	713,402.00	3,161,458.00	2,550,047.00	10700329.9	-26,649,670.10
<b>Land rates</b>	29,880,000.00	1,157,210.00	334,687.00	1,145,113.80	641,904.00	3,278,914.80	- 26,601,085.20
<b>Ground/kiosk rent</b>	5,229,000.00	716,635.00	26,800.00	188,360.00	198,880.00	1,130,675.00	- 4,098,325.00
<b>Sub-division of land</b>	25,896,000.00	922,348.00	171,000.00	502,522.00	350,600.00	1,946,470.00	- 23,949,530.00
<b>Site indication</b>	74,700.00	2,500.00	12,000.00	39,700.00	24,000.00	78,200.00	3,500.00
<b>Change of user</b>	5,976,000.00	233,250.00	107,450.00	295,150.00	267,000.00	902,850.00	- 5,073,150.00
<b>Land/plot reg. Fees</b>	1,494,000.00	246,260.00	38,502.00	109,650.00	70,050.00	464,462.00	- 1,029,538.00
<b>Dev.(ppa forms)</b>	4,482,000.00	286,800.00	75,000.00	130,800.00	74,000.00	566,600.00	- 3,915,400.00

Revenue source	Target fy 2023/24	1st quarter total	2nd quarter total	3rd quarter total	4th quarter total	Grand total	Variance
<b>Building plans charges/ fees</b>	35,756,400.00	2,945,691.00	1,416,800.00	2,598,724.00	1,920,597.00	8,881,812.00	- 26,874,588.00
<b>Transfer fees</b>	5,976,000.00	817,564.00	202,800.00	349,450.00	235,700.00	1,605,514.00	- 4,370,486.00
<b>Clearance certificate</b>	6,723,000.00	618,000.00	366,000.00	609,500.00	334,000.00	1,927,500.00	- 4,795,500.00
<b>Hire of hall/chairs</b>	14,940.00	-	-	-	-	-	- 14,940.00
<b>Survey fees</b>	4,482,000.00	-	-	-	-	-	- 4,482,000.00
<b>Lease extension</b>	4,482,000.00	5,000.00	73,500.00	11,500.00	-	90,000.00	- 4,392,000.00
<b>Search fee</b>	2,988.00	-	-	1,100.00	-	1,100.00	- 1,888.00
<b>Certificate of compliance</b>	2,241,000.00	135,960.00	36,850.00	75,830.00	40,850.00	289,490.00	- 1,951,510.00
<b>Advertisement</b>	20,169,000.00	2,636,633.00	142,250.00	3,894,771.00	7,330,150.00	14,003,804.00	- 6,165,196.00
<b>Wayleave</b>	18,675.00	-	-	-	274,000.00	274,000.00	255,325.00
<b>Total</b>	<b>190,247,703.00</b>	<b>14,999,273.90</b>	<b>3,717,041.00</b>	<b>13,113,628.80</b>	<b>14,311,778.00</b>	<b>46,141,721.70</b>	<b>- 144,105,981.30</b>
Energy, roads transport and housing							
<b>Bus and matatu fees</b>	21,503,142.00	2,837,300.00	2,891,200.00	2,951,480.00	2,846,200.00	11,526,180.00	- 9,976,962.00
<b>House/office rent</b>	2,241,000.00	329,472.00	324,250.00	198,400.00	413,080.00	1,265,202.00	- 975,798.00
<b>Motor cycle fees (parking)</b>	12,699,000.00	1,661,300.00	2,197,800.00	2,702,055.00	2,113,410.00	8,674,565.00	- 4,024,435.00
<b>Town parking fee</b>	2,241,000.00	134,630.00	115,250.00	145,365.00	219,400.00	614,645.00	- 1,626,355.00
<b>Project management fee</b>	69,720,000.00	1,310,196.00	1,866,554.00	2,156,285.00	13,438,134.00	18,771,169.00	- 50,948,831.00
<b>Disposal of assets</b>	24,900,000.00	-	-	-	158,000.00	158,000.00	- 24,742,000.00
<b>Fire certificate</b>	9,711,000.00	520,000.00	91,250.00	2,818,250.00	4,292,839.00	7,722,339.00	- 1,988,661.00
<b>Total</b>	<b>143,015,142.00</b>	<b>6,792,898.00</b>	<b>7,486,304.00</b>	<b>10,971,835.00</b>	<b>23,481,063.00</b>	<b>48,732,100.00</b>	<b>- 94,283,042.00</b>
Tourism, cooperatives development trade & industrialization and development							
<b>Single business permits</b>	155,002,500.00	5,419,754.00	2,031,486.00	18,122,302.00	53,387,756.00	78,961,298.00	- 76,041,202.00
<b>Sbp penalties</b>	2,801,250.00	531,189.00	469,657.00	25,875.00	331,354.00	1,358,075.00	- 1,443,175.00
<b>Sale of application/renewal</b>	1,867,500.00	224,590.00	105,870.00	634,350.00	2,251,790.00	3,216,600.00	1,349,100.00
<b>Open air market fees</b>	14,193,000.00	2,858,796.00	2,518,088.00	2,577,776.00	2,170,597.00	10,125,257.00	- 4,067,743.00
<b>Market stall rent</b>	3,735,000.00	316,800.00	383,700.00	518,400.00	534,000.00	1,752,900.00	- 1,982,100.00
<b>Change of business/business transfer</b>	280,125.00	3,650.00	2,670.00	550.00	7,000.00	13,870.00	- 266,255.00
<b>Weights and measures</b>	1,400,625.00	-	203,040.00	274,400.00	690,120.00	1,167,560.00	- 233,065.00
<b>Tourism activities</b>	12,450,000.00	-	-	-	50,000.00	50,000.00	- 12,400,000.00
<b>Cooperative audit fees</b>	996,000.00	66,785.00	126,970.00	707,682.00	114,660.00	1,016,097.00	20,097.00
<b>Aboretum charges</b>			228,250.00	443,870.00	187,420.00	859,540.00	859,540.00
<b>Total</b>	<b>192,726,000.00</b>	<b>9,421,564.00</b>	<b>6,069,731.00</b>	<b>23,305,205.00</b>	<b>59,724,697.00</b>	<b>98,521,197.00</b>	<b>- 94,204,803.00</b>
Education, children, gender affairs, culture and social services							
<b>Reg.and renewal of groups</b>	9,337.50	-	-	450.00	450.00	900.00	- 8,437.50
<b>Liquor licence/inspection/app</b>	57,394,500.00	8,792,854.00	1,333,110.00	-	4,018,100.00	14,144,064.00	- 43,250,436.00
<b>Library charges</b>		23,020.00	17,650.00	20,845.00	12,240.00	73,755.00	73,755.00
<b>Total</b>	<b>57,403,837.50</b>	<b>8,815,874.00</b>	<b>1,350,760.00</b>	<b>21,295.00</b>	<b>4,030,790.00</b>	<b>14,218,719.00</b>	<b>- 43,185,118.50</b>
Agriculture, livestock and fisheries							
<b>Cattle dips</b>	373,500.00	20,900.00	13,815.00	17,025.00	14,295.00	66,035.00	- 307,465.00

Revenue source	Target fy 2023/24	1st quarter total	2nd quarter total	3rd quarter total	4th quarter total	Grand total	Variance
<b>Produce cess royalties</b>	99,102,000.00	16,101,035.15	14,996,577.65	15,326,068.55	21,973,039.00	68,396,720.35	- 30,705,279.65
<b>Slaughter fees</b>	2,988,000.00	206,860.00	176,475.00	155,300.00	126,210.00	664,845.00	- 2,323,155.00
<b>Hire of machines(agriculture)</b>	3,735,000.00	-	-	-	5,500.00	5,500.00	- 3,729,500.00
<b>Meat inspection</b>	10,458,000.00	992,715.00	991,305.00	915,710.00	928,305.00	3,828,035.00	- 6,629,965.00
<b>Vet department(ai services)</b>	7,470,000.00	182,681.00	489,714.00	443,142.00	407,407.00	1,522,944.00	- 5,947,056.00
<b>Vaccination</b>	6,551,314.50	6,700.00	-	-	285,300.00	292,000.00	- 6,259,314.50
<b>C.o.t and movement permit</b>	896,400.00	108,430.00	151,513.00	131,830.00	95,750.00	487,523.00	- 408,877.00
<b>Atc njabini</b>	448,200.00	10,000.00	-	-	-	10,000.00	- 438,200.00
<b>Atc njabini (revolving fund a/c)</b>	-				1,370,675.00	1,370,675.00	1,370,675.00
<b>Atc oljoro orok</b>	5,976,000.00	61,400.00	189,958.60	-	-	251,358.60	- 5,724,641.40
<b>Atc oljoro orok (revolving fund a/c)</b>	-				1,076,461.00	1,076,461.00	1,076,461.00
<b>Nyandarua seed (revolving fund a/c)</b>	-				1,237,405.00	1,237,405.00	1,237,405.00
<b>Fisheries</b>	149,400.00	-	-	-	20,750.00	20,750.00	- 128,650.00
<b>Motorcycle mortgage fees</b>	249,000.00	1,200.00	-	-	-	1,200.00	- 247,800.00
<b>Subsidized fertilizer sale</b>	38,275,000.00	2,904,600.00	1,050,000.00	158,500.00	-	4,113,100.00	-34,161,900.00
<b>Reg. Of transporters ( agri)</b>	249,000.00	3,600.00	-	-	39,690.00	43,290.00	- 205,710.00
<b>Shamba rent</b>	124,500.00	-	-	-	500.00	500.00	- 124,000.00
<b>A.m.s nyahururu</b>	30,000.00	153,000.00	-	-	-	153,000.00	123,000.00
<b>A.m.s nyahururu (revolving fund a/c)</b>	-				1,189,863.00	1,189,863.00	1,189,863.00
<b>A.m.s kinangop</b>	11,583.00				-	-	- 11,583.00
<b>A.m.s kinangop ( revolving fund a/c)</b>	-				31,600.00	31,600.00	31,600.00
<b>Total</b>	<b>177,086,897.50</b>	<b>20,753,121.15</b>	<b>18,059,358.25</b>	<b>17,147,575.55</b>	<b>28,802,750.00</b>	<b>84,762,804.95</b>	- 92,324,092.55
Others		-					
<b>Imprest surrender/salary recoverly</b>	-	113,818.50	209,388.20	149,452.00	224,510.00	697,168.70	697,168.70
<b>Insurance compensation</b>				1,500,000.00	-	1,500,000.00	1,500,000.00
<b>Total</b>	-	<b>113,818.50</b>	<b>209,388.20</b>	1,649,452.00	224,510.00	2,197,168.70	2,197,168.70
Direct diposit	-					9,223,588.34	
<b>Grand total</b>	<b>1,225,000,000.00</b>	<b>130,372,341.05</b>	<b>92,558,209.95</b>	<b>109,583,286.35</b>	174,003,346.00	<b>515,740,771.69</b>	- <b>709,259,228.31</b>

## Expenditure performance

In the period under review, the County spent 93.06% of its recurrent budget and 44.61% of its development Budget. Overall, absorption stood at 75.06% of the entire Budget as shown in table

**Table 6: County overall expenditure for the period ending 30<sup>th</sup> June 2024**

	FY 2023/24 Second Supplementary Budget as approved	Expenditure in Kes.	% utilization of Budget
<b>Recurrent</b>	5,567,051,385	5,180,902,958.05	93.06
<b>Development</b>	3,181,100,160	1,468,399,582	44.61
<b>Total</b>	8,748,151,545	6,649,302,540.05	75.06%

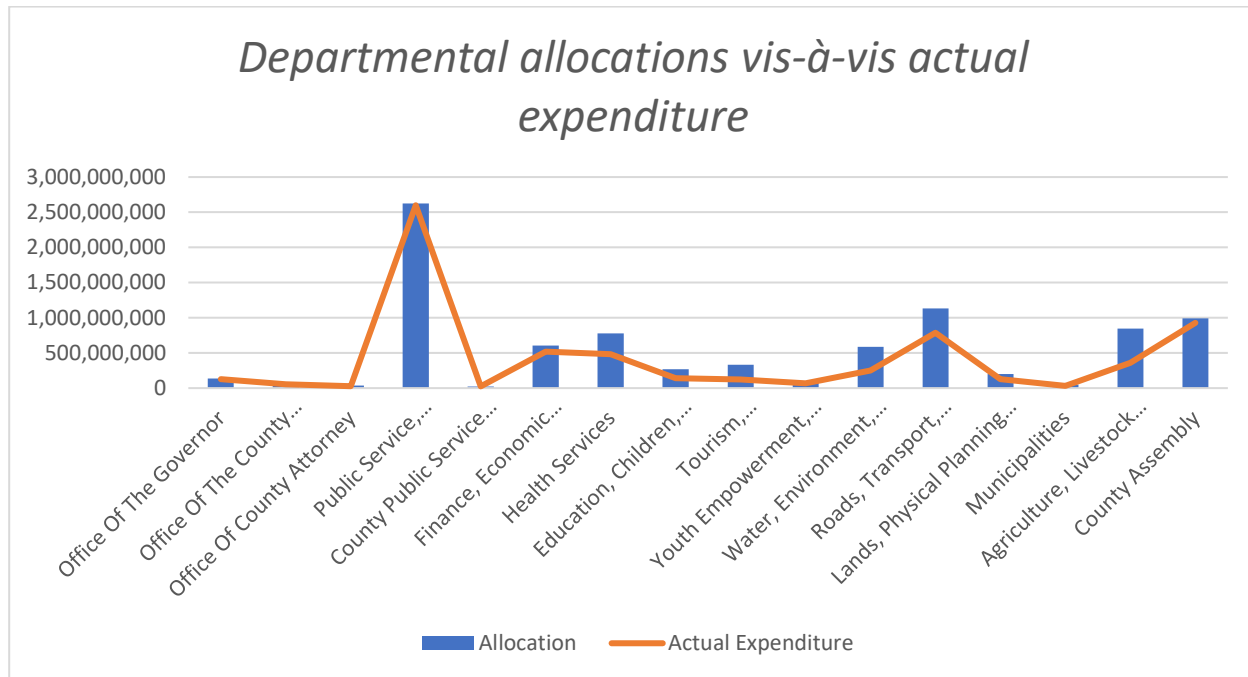
Source: County Treasury

*Table 7: Summary of Departmental allocations vis-à-vis actual expenditure*

Programme	Recurrent Expenditure			Development Expenditure		
	Approved Estimates	Actual Expenditure	Absorption Rate (%)	Approved Estimates	Actual Expenditure	Absorption Rate (%)
Office of The Governor	136,000,000	125,951,881	92.61	-	-	
Office of The County Secretary	58,950,000	56,628,411	96.06	-	-	
Office of County Attorney	37,650,000	25,695,844	68.25	-	-	
Public Service, Administration and Devolution	2,625,310,729	2,599,533,681	99.02	-	-	-
County Public Service Board	25,000,000	24,658,591	98.63	-	-	
Finance, Economic Planning and Ict	585,173,643	515,724,051	88.13	21,000,000	1,997,600	9.51
Health Services	424,682,000	353,620,220	83.27	352,094,012	129,458,205	36.77
Education, Children, Gender Affairs, Culture and Social Services	168,578,251	126,299,491	74.92	98,303,632	14,374,610	14.62
Tourism, Industrialization, Trade & Co-Operatives Development	68,139,142	56,049,600	82.26	265,166,790	68,606,104	25.87
Youth Empowerment, Sports and Arts	77,260,527	68,686,202	88.9	3,498,020	663,314	18.96
Water, Environment, Climate Change and Natural Resources	58,034,875	33,237,787	57.27	527,518,587	215,366,721	40.83
Roads, Transport, Housing, Energy and Public Works	101,838,065	100,807,820	98.99	1,029,985,775	687,732,017	65.9
Lands, Physical Planning and Urban Development	61,713,422	48,093,518	77.93	136,401,644	77,219,148	56.61
Municipalities	24,887,900	17,963,767	72.18	25,497,664	13,289,421	52.12
Agriculture, Livestock and Fisheries	233,547,125	156,980,344	67.22	611,634,036	204,232,441	33.39
County Assembly	880,285,706	870,971,750	98.74	110,000,000	55,460,001	50.42
<b>Total</b>	<b>5,567,051,385</b>	<b>5,180,902,958</b>	<b>93.06</b>	<b>3,291,100,160</b>	<b>1,468,399,582</b>	<b>44.62</b>

The absorptions are as highlighted in the figure below.

Fig 3: Summary of Departmental allocations vis-à-vis actual expenditure



### 3. CHALLENGES IN IMPLEMENTATION

#### i. Delays in exchequer releases

The whole Financial Year was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share remittance.

#### ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

#### iii. The budget process/supplementary budget

The supplementary budget preparation experienced challenges due to the wide outlay of demands and pending bills amidst constrained resources. In the year under review, contractors delayed the implementation of programmes and projects within the county as they waited for the process to be completed.

iv. **Pending bills increase**

Pending bills accrued from the previous financial years acted as a hurdle in the implementation of contractual works. This tend to delay contractual works as the contractors wait for their settlement. The closing balance for the year amounted to kes. 1,322,799,339. The county government will put strict measures that will ensure timely payment of the pending bills as well as setting up realistic revenue targets.

v. **Low own source revenue performance**

#### **4. PROJECTS IMPLEMENTATION STATUS**

The comprehensive projects implementation status for the who le year is as shown in table 8.

**Table 8:PROJECTS STATUS REPORTS**

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
<b>HEALTH SERVICES</b>									
<b>HEALTH INFRASTRUCTURE AND EQUIPMENT</b>	Renovation of Lereshwa Dispensary	Kipipiri ward		1,500,000	0		100	CGN	Tiling works complete awaiting payment
	Renovation of Kagaa Dispensary	Karau ward		500,000	-		100	CGN	complete awaiting payment
	Construction of Rironi Dispensary	Wanjohi ward		6,000,000	-		Not started	CGN	funds reallocated during supplementary
	Muhakaini Dispensary - Equipment	Shamata ward		1,000,000	-		Not started	CGN	funds reallocated during supplementary
	Renovation of Gathaara Dispensary	Gathaara ward		700,000	-		Not started	CGN	The dispensary block was condemned hence not renovated
	Upgrading of Manunga H/C	Kipipiri ward		5,000,000	-		30%	CGN	Pharmacy block-Works ongoing
	Upgrading of Chamuka dispensary	Weru ward		5,000,000	5,000,000		20	CGN	Maternity block-orks ongoing
	Upgrade of Bamboo H/C	Magumu ward		10,000,000	9,035,000		20	CGN	Radiology-Works ongoing
	Upgrade of Ndaragwa H/C	Ndaragwa central ward		10,000,000	-		20	CGN	Radiology-Works ongoing
	Mashujaa JM complex	Rurii ward		100,000,000	98,082,853		60	CGN	Ongoing project
	Completion of Mosset Dispensary	North kinangop ward		3,000,000	0		100	CGN	complete awaiting payment
	Construction of Tumaini Cemetery toilets - Kanjuiri	Kanjuiri ward		1,500,000	1,497,099		100	CGN	complete and paid

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	construction of munyeki dispensary	Ol Kalou		5,000,000	5,000,000		10	CGN	works ongoing
	Equiping of Bamboo H/C	Magumu ward		10,000,000	9,035,000		100	CGN	equipment supplied and paid
<b>PENDING BILLS</b>	Completion of Matindiri dispensary	Charagita ward		3,014,388	3,014,388		100	CGN	Complete and paid
	Pesi dispensary-Painting and rehabilitation	Shamata ward		2,000,000	1,999,479		100	CGN	Complete and paid
	Fencing of Mumui dispensary	N. Kinangop ward		749,547	749,547		100	CGN	Complete awaiting payment
	Fencing of Karangatha Cemetry			1,500,000	1,500,000		100	CGN	Complete awaiting payment
	Equiping of Kieni dispensary	Kaimbaga		580,000	580,000		100	CGN	Equipment supplied and paid
<b>EDUCATION, CHILDREN, GENDER, CULTURE &amp; SOCIAL SERVICES</b>									
<b>Education</b>	Formulation of ECDE Act to accommodate capitation	Countywide	-	1,500,000	1,499,550	-	100%	GOK	Already prepared
	Capitation to ECDE learners- 24,700 ECDE learners @Kshs. 404.85	Countywide	-	10,000,000	0	-	0%	GOK	Not yet done
	Purchase of ECDE furniture for Additional Classrooms	Countywide	-	2,630,000	2,630,000	-	100%	GOK	Done
	Githabai - Construction and completion of Koinange ECDE Classroom	Githabai	0	1,499,376	0	0	0%	GOK	Pending bill is not paid
	Repair of ECDE Classrooms/Toilets - Coloboise, Soilo	Njabini	0	700,000	0	0	20%	GOK	Ongoing
	Renovation of Kanyugi ECDE Classroom	Engineer	-	400,000	-	-	0%	GOK	Not yet done
	Mbirithi ECDE Toilet	Engineer	-	500,000	-	-	0%	GOK	Not yet done
	Ciondo ECDE Toilet - Appraisal	Engineer	0	200,000	0	0	100%	GOK	Done
	Rumwe village ECDE Classroom	North Kinangop	-	1,500,000	-	-	0%	GOK	Not yet done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Matumi ECDE Classroom	Githioro	-	1,500,000	-	-	90%	GOK	Procurement process in progress
	St. Peters ECDE Classroom	Githioro	0	1,500,000	0	0	0%	GOK	Not yet done
	Renovation of Mumui ECDE Classroom	Githioro	0	500,000	0	0	100%	GOK	Procurement process in progress
	Kipipiri - Construction of Mahinga ECDE Classroom	Kipipiri	0	1,500,000	0	0	100%	GOK	Procurement process in progress
	Kipipiri - Construction of Mahinga ECDE Toilet	Kipipiri	0	600,000	0	0	0%	GOK	Not yet done
	Kipipiri - Construction of Mithanduku ECDE Classroom	Kipipiri	0	1,500,000	0	0	0%	GOK	Not yet done
	Construction of Mithanduku ECD Toilet	Kipipiri	0	600,000	0	0	0%	GOK	Not yet done
	Huhirio ECDE Classroom and Toilet	Wanjohi	-	2,100,000	-	-	0%	GOK	Not yet done
	Mahinga ECDE Classroom	Kaimbaga	-	1,500,000	-	-	100%	GOK	Done
	Huruma ECDE Toilet	Kaimbaga	-	600,000	-	-	90%	GOK	90% Done
	Kaimbaga Centre ECDE Classroom- Renovation	Kaimbaga	-	700,000	-	-	0%	GOK	Not yet done
	Kamande - Server	Kaimbaga	0	100,000	0	0	0%	GOK	Not yet done
	Manyatta munyeki ECDE Classroom	Karau	-	1,500,000	-	-	100%	GOK	Done
	Tumaini ECDE classroom	Kanjuiri	-	1,500,000	1,000,000	-	100%	GOK	Done
	Kanjuiri Primary ECDE Classroom	Kanjuiri	-	1,500,000	855,013	-	100%	GOK	Done
	Tumaini ECDE gate	Kanjuiri	-	400,000	-	-	100%	GOK	Done
	Ndothua ECDE Classroom	Kanjuiri	-	1,500,000	-	-	100%	GOK	Done
	ECDE Classroom - PBK	Charagita	-	1,500,000	-	-	100%	GOK	Done
	ECD Classroom Renovations (Simba Ecd, Kamaina ECD & LeeSirko - Weru ward	Weru	-	1,700,000	-	-	0%	GOK	Not yet done
	Gatumbiro ECDE Toilet	Weru	-	800,000	-	-	0%	GOK	Not yet done
	Gatumbiro ECDE Toilet	Weru	-	800,000	-	-	0%	GOK	Not yet done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Gatitu ECDE Toilet	Weru	-	800,000	-	-	0%	GOK	Not yet done
	Kibathi ECDE Classroom and Toilet	Gatimu	-	2,100,000	-	-	100%	GOK	Done
	Kiriita ECDE Classrooms	Kiriita	-	3,000,000	-	-	90%	GOK	One class is done, one not fully done
	Mienyere ECDE Classroom FY 2022-23	Shamata	-	1,600,000	-	-	0%	GOK	Not yet done
	Repair and renovation of Simbara ECDE	Shamata	-	600,000	-	-	0%	GOK	Not yet done
	Njamba ECDE Class	Shamata	-	1,200,000	-	-	0%	GOK	Not yet done
	Construction of Pesi kihuha ECDE Classroom - Shamata - FY 2021/2022	Shamata	-	1,200,000	-	-	0%	GOK	Not yet done
	Construction of Warukira ECD Classroom - FY 2021/2022	Shamata	-	1,200,000	-	-	0%	GOK	Not yet done
	Construction of Gakoe ECD toilet - Shamata - FY 2018/2019	Shamata	-	600,000	-	-	0%	GOK	Not yet done
	Gachurio ECDE Classroom and Toilet - Magumu	Magumu	-	2,000,000	-	-	0%	GOK	Not yet done
	Githinji ECDE toilet	Geta	-	600,000	-	-	100%	GOK	Done
	Kianjogu ECDE and Toilet	Geta	-	2,100,000	-	-	0%	GOK	Not yet done
<b>Vocational Education and Training Development</b>									
	Formulation of County vocational Education Training Policy	Countywide	-	1,500,000	1,450,000	-	100%	GOK	Already prepared
	Current transfers to Youth Polytechnics for 2301 students @ 15,000 per student	Countywide	-	34,515,000	33,470,000	-	100%	GOK	Done
	Purchase of Modern tools and equipment for Kanyagia VTC (Fashion design and Hair Dressing)	Ndaragwa Central	-	1,000,000	1,000,000	-	100%	GOK	Done
	Purchase of Modern tools and equipment for Kangui VTC (Motor Vehicle Mechanic)	Weru	-	1,000,000	999,079	-	0%	GOK	Done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Completion of Nandarasi VTC Workshop	North Kinangop	-	1,000,000	-	-	0%	GOK	Not yet done
	Nandarasi VTC Toilet with Biogester	North Kinangop	-	2,000,000	-	-	0%	GOK	Not yet done
	Construction of Lecture room - Pesi VTC	Shamata	-	2,000,000	-	-	100%	GOK	Done
	Completion of Lereshwa VTC Hostel	Kipipiri	-	3,000,000	-	-	50%	GOK	Contractor abonded site
	Completion of Olkalou VTC Hostel	Karau	-	2,300,000	1,305,361	-	100%	GOK	Done
<b>CULTURE</b>									
<b>Education</b>	Formulation of Cultural Heriatge Policy	Countywide	-	1,500,000	1,400,000	-	100%	GOK	Policy already submitted to Assembly
	Annual Prayer Breakfast/Day	Countywide	-	1,000,000	999,750	-	100%	GOK	to be done on 20th July 2024
	Cultural Exhibitions Day and Community sensitization on Cultural Diversity	Countywide	-	600,000	325,000	-	100%	GOK	to be done on 20th July 2024
	Vetting and registration of cultural groups and Mapping of Mau mau veterans and other heros and heroines	Countywide	-	650,000	650,000	-	100%	GOK	Done
	Support Gordon Cultural Initiation Mentorship Training	Countywide	-	250,000	275,000	-	100%	GOK	Already done
	Construction of Gordon Cultural and mentorship centre	Engineer	-	5,000,000	-	-	40%	GOK	Not complete
<b>Library Services</b>									
<b>Education</b>	Library Outreach services with learning institutions /schools within the County	Countywide	-	500,000	480,000	-	100%	GOK	Done
<b>Children, Gender and Social Services</b>									
<b>Children Affairs</b>									
<b>Education</b>	International Day of the African Child (16th June)	Countywide	-	300,000	299,070	-	0%	GOK	Not yet done
	Corrective Surgeries for Children	Countywide	-	700,000	700,000	-	100%	GOK	Done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support for orphans and destitute children	Countywide	-	100,000	100,000	-	100%	GOK	Done
	Sensitization on Children and Media	Countywide	-	300,000	300,000	-	100%	GOK	Done
<b>Gender Affairs</b>									
<b>Education</b>	Women and Men empowerment (Capacity Building)	Countywide	-	900,000	900,000	-	100%	GOK	Done
	Commemoration of 16 days of activism on GBV issues	Countywide	-	500,000	500,000	-	100%	GOK	Done
	Kebs Certification, Copyrights, and Accreditation of County Sanitary Towels Programme	Countywide	-	100,000	100,000	-	100%	GOK	Done
	Mentorship programme on adolescence and puberty for boys and girls	Countywide	-	400,000	396,220	-	0%	GOK	Done
<b>Social Services</b>									
<b>Education</b>	Formulation of a disability Policy	Countywide	-	1,500,000	1,434,600	-	100%	GOK	Already prepared
	Registration of Indigents	Countywide	-	440,000	430,000	-	0%	GOK	Not yet done
	Empowerment of vulnerable groups through capacity building	Countywide	-	400,000	400,000	-	0%	GOK	Capacity building is not done
	Capacity building and sensitization to women and men groups - Githibai	Githabai	-	1,000,000	1,000,000	-	0%	GOK	Capacity building is not done
	Procurement and distribution of foodstuff for the vulnerable (including during Christmas eve)	Countywide	-	5,000,000	4,999,950	-	100%	GOK	Foodstuff have been provided
	Distribution/Logistics of Christmas food for 25 wards (County and Ward Committees)	Countywide	-	500,000	500,000	-	100%	GOK	Done
	Procurement and distribution of foodstuff to the needy/vulnerable on Christmas eve- Leshau Pondo	Countywide	-	500,000	200,000	-	100%	GOK	Done
	Provision of income generating equipment to vulnerable households	Countywide	-	800,000	599,970	-	0%	GOK	Not yet done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Identification and documentation of PWDs into a database	Countywide	-	200,000	200,000	-	100%	GOK	Done
	PWDs assessments support	Countywide	-	100,000	100,000	-	100%	GOK	Done
	International PWD Day celebrations (3rd December)	Countywide	-	400,000	400,000	-	100%	GOK	Done
	Provision of PWDs assistive devices and Sunscreen lotion for persons with Albinism	Countywide	-	800,000	797,000	-	0%	GOK	Not yet done
	Social Support to welfare groups- 10No. (100 seat capacity tents and chairs)	Magumu	-	2,500,000	2,500,000	-	100%	GOK	Procurement Done
	Training and capacity building of youth, women and men groups	Magumu	-	1,200,000	1,200,000	-	0%	GOK	Not yet done
	Women and youth empowerment	Nyakio	-	1,000,000	999,600	-	100%	GOK	Done
	Men economic empowerment (Mini-tipper)	Nyakio	-	1,000,000	1,000,000	-	100%	GOK	Done
	Supply and deliver 4No. 100 seat capacity branded tents to Mukuru SHG-Koinange, Kirima Welfare Group- Kaugi, Umoja Bogani Women SHG-Bogani, Kamwene SHG-Bogani	Githabai	-	1,000,000	838,750	-	100%	GOK	Done
	Supply and deliver 200No. 500 litre Capacity plastic water tanks	Githabai	-	1,200,000	-	-	100%	GOK	Done
	Social Support to welfare groups (7No. 100 seat capacity tents)	Njabini	-	1,000,000	-	-	100%	GOK	Done
	Blankets for the elderly	Njabini	-	1,000,000	-	-	100%	GOK	Done
	Tanks for the elderly	Njabini	-	1,000,000	999,875	-	100%	GOK	Done
	5No. Tents (100 Seat Capacity) and Chairs for Jerusalem, Wisdom, Muriganio and Kanyugi welfare groups	Engineer	-	1,500,000	1,000,000	-	100%	GOK	Done
	2No. Tents (100 Seat Capacity) and Chairs for Manyatta and Fourteen Windows welfare groups	Engineer	-	600,000	-	-	100%	GOK	Done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Purchase of specialised plant, equipment & machinery - public address system - Engineer	Engineer	-	1,000,000	999,314	-	100%	GOK	Done
	Social Support to welfare groups- tents and chairs	Murungaru	-	1,500,000	-	-	100%	GOK	Done
	Social Support to welfare groups- 4No. (100 seat capacity)	Githioro	-	700,000	699,998	-	100%	GOK	Done
	Support to boda boda groups	Githioro	-	1,000,000	999,600	-	100%	GOK	Done
	Unga processing Mill - RIGA SHG - Wanjohi ward	Wanjohi	-	1,000,000	999,200	-	100%	GOK	Done
	Social Support welfare groups (Chairs for tents)	Kipipiri	-	1,500,000	-	-	100%	GOK	Done
	Social Support to welfare groups- 6No. Tents (100 seat capacity)	Kaimbaga	-	600,000	-	-	100%	GOK	4 tents delivered
	Social Support to welfare groups - 10No. Tents (100 seat capacity)	Karau	-	1,000,000	-	-	100%	GOK	6 tents delivered
	Social Support to women, men and social welfare groups	Rurii	-	1,500,000	-	-	50%	GOK	No tents
	Social Support to women, men and social welfare groups	Mirangine	-	2,000,000	1,999,416	-	100%	GOK	Done
	Social Support to women groups - Mirangine	Mirangine	-	1,000,000	-	-	100%	GOK	Done
	Social support to community welfare groups	Kiriita	-	2,200,000	1,676,550	-	100%	GOK	Done
	Social Support to welfare groups- 4No. Tents (100 seat capacity)	Leshau Pondo	-	700,000	699,200	-	100%	GOK	Done
	Social Support to women social welfare groups	Shamata	-	500,000	-	-	100%	GOK	Done
	Social Support to welfare groups- 10No. Tents (100 seat capacity)	Ndaragwa Central	-	1,500,000	-	-	100%	GOK	Done
	Support to boda boda groups	Ndaragwa Central	-	2,000,000	-	-	100%	GOK	Done
	Economic Support to the PWDs across the County	County wide	-	4,000,000	1,000,000	-	50%	GOK	Partly done
	County Sanitary Towels Light industry Affirmative Action	-	-	4,000,000	-	-	0%	GOK	Not yet done

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	programme - Oleliondo Cottage Industry								
	Kipipiri - Construction of Kabati social hall	Kipipiri	-	3,500,000	-	-	0%	GOK	Not yet done
<b>Recurrent Pending Bills</b>									
<b>Education</b>	Women and Youth Empowerment Rurii- Khuipitah Limited- FY 2020-2021	-	1,985,000	1,985,000	1,985,000	-	100%	GOK	Paid
	Supply of LPG cyliner to the Elderly - Upper Shamata	Shamata	2,500,000	2,500,000	2,499,750	-	100%	GOK	Paid
	Supply and delivery of assorted equipments to support boda boda groups- Karau Ward- Similion Ventures Limited- FY 2021-2022	Karau	1,950,000	1,950,000	-	-	100%	GOK	Awaiting Payment
	Kipipiri - water tanks - GJOSSEC LTD	Kipipiri	1,900,000	1,900,000	1,899,050	-	100%	GOK	Paid
	Supply and Delivery of Tents in Mirangine and Githioro Ward - Jamelia J Kenya Ltd - LPO 219	Mirangine/Githioro	1,332,000	1,332,000	-	-	100%	GOK	Awaiting Payment
	Purchase of specialized plant and equipment - Ndaragwa Central - LLYIM ltd	Ndaragwa Central	1,999,999	1,999,999	-	-	100%	GOK	Awaiting Payment
	Provision of Security Services - Glosec Services Ltd - LPO 1601890	-	1,080,000	1,080,000	-	-	100%	GOK	Awaiting Payment
	Supply and Delivery of plastic tanks Njabini ward - Breshan Investment - LPO 197	Njabini	1,999,636	1,999,636	-	-	100%	GOK	Awaiting Payment
	Support to Groups - Tents Nyakio Ward/Amazon General Merchants	Nyakio	1,000,000	1,000,000	-	-	100%	GOK	Awaiting Payment
	Supply of shoes to needy students - Ndaragwa Central - RIVER BIRD LTD	Ndaragwa Central	2,999,000	2,999,000	-	-	100%	GOK	Awaiting Payment
	Supply of stationeries/Dax Movers	-	599,640	599,640	-	-	100%	GOK	Awaiting Payment

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	Social support to welfare groups (9No. Tents) - Mirangine FY 2022-23EMISTA COMPANY LIMITED	Mirangine	1,498,500	1,498,500	1,498,500	-	100%	GOK	Paid
	Tents and chairs for welfare groups - Nyakio FY 2021-22 JUNGLE EXPEDITIONS ENTERPRISES LIMITED	Nyakio	1,000,000	1,000,000	-	-	100%	GOK	Awaiting Payment
	Supply of ECDE furnitures/Citrine Dhahabu Ltd	-	1,599,900	1,599,900	-	-	100%	GOK	Awaiting Payment
	Social assistance to needy learners (uniforms) - Shamata FY 2022-23	Shamata	2,000,000	2,000,000	1,998,300	-	100%	GOK	Paid
<b>Development Pending bills</b>									
	Ciondo ECDE Toilet - Engineer FY 2022-23	Engineer	600,000	600,000	599,969.80	-	100%	GOK	Paid
	Construction of Lereshwa yp hostel (M/S Edmar Enterprises Limited) - 2020/2021	Kipipiri	2,945,033	2,945,033	-	-	100%	GOK	Awaiting Payment
	Construction of twin workshop - Miharati (M/S Civitra Company Limited) -2020/2021	Kipipiri	4,826,394	4,826,394	1,268,361	-	100%	GOK	Paid
	Construction of Karuri /kiambogo ecde class ( M/S Shawa Suppliers And General Contractors Limited) - 2020/2021	-	1,199,992	1,199,992	-	-	100%	GOK	Awaiting Payment
	Constrution and completion of Male Hostel Block at Olklaou Vocational Training Center ( M/S Jimmcy Contractors Limited) - 2020/2021	Kaimbaga	2,090,564	2,090,564	-	-	100%	GOK	Awaiting Payment
	Construction of Kiahuhu ECDE Classroom (M/S Mukeu Vocational Training Center) - 2021/2022	-	423,077	423,077	419,967	-	100%	GOK	Paid
	Construction of Kimathi ECDE classroom ( M/S Milangine	Mirangine	420,130.00	420,130.00	-	-	100%	GOK	Awaiting Payment

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	Vocational Training Center) - 2021/2022								
	Construction of Nyakio Ecd classroom and toilet ( M/S Kinangop Vocational Training Centre) - 2021/2022	Nyakio	600,035.00	600,035.00	-	-	100%	GOK	Awaiting Payment
	Construction of Migaa ECDE Toilet ( M/S Olkalou Vocational Training Centre) - 2021/2022	-	600,000.00	600,000.00	-	-	100%	GOK	Awaiting Payment
	Nyakio - Construction and completion of Haraka ECDE Classroom - M/S Powerpoint Cyber Solutions - 2019/2020	-	425,769.00	425,769.00	425,769.00	-	100%	GOK	Awaiting Payment
	Supply and delivery of heavy duty all weather tyres - Clear Crystal Kinangop Enterprise	-	250,000.00	250,000.00	-	-	100%	GOK	Awaiting Payment
	Ndemi rehabilitation center - M/S Donking General Agencies	-	635,359.00	635,359.00	-	-	100%	GOK	Awaiting Payment
	Construction of Plot 11 ECDE Classroom ( M/S Ngorika Vocational Training Center) - 2021/2022	-	420,130.00	420,130.00	-	-	100%	GOK	Awaiting Payment
	Construction of Muthomi ECDE classroom and toilet (M/S Miharati Vocational Training Centre) - 2021/2022	-	600,221.00	600,221.00	599,906.00	-	100%	GOK	Pending bill is paid
	Kirima ECDE - Construction of toilet and renovation of classroom ( M/S Olkalou Vocational Training Centre) - 2021/2022	-	1,080,085.00	#####	-	-	100%	GOK	Awaiting Payment
	Construction of Nyandundo/Kanyotu ECDE classroom and toilet ( M/S Olkalou Vocational Training Centre) - 2021/2022	-	801,287.00	801,287.00		-	100%	GOK	Payment amount is erroneous

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	Construction of Itonyero ECDE classroom - JYNCOH FY 2021-2022	-	900,000	900,000	-	-	100%	GOK	Awaiting Payment
	Construction and completion of Kianjata ECDE Toilet in Gatimu ward - KIBSON GENERAL MERCHANTS	-	999,247	999,247	-	-	100%	GOK	Awaiting Payment
	Ol kalou Library Fencing/Eddypath Ltd	-	1,999,761	1,999,761	-	-	100%	GOK	Awaiting Payment
	Construction and completion of Muiri ECDE toilet - Karau - Janka Company Ltd	-	129,986	129,986	-	-	100%	GOK	Awaiting Payment
	Renovation of Dundori primary school - mirangine/Remiel Ltd	Kanjuiiri	998,928	998,928	-	-	100%	GOK	Awaiting Payment
	Construction of x-lee community ecde classroom in Gathaara ward/Elsma Investment	Gathaara	1,399,388	1,399,388	-	-	100%	GOK	Awaiting Payment
	Njabini - Holy oak ECDE and Toilet construction FY 2021-22	Njabini	199,050	199,050	-	-	100%	GOK	Awaiting Payment
	Njabini - Muchibau Toilet construction FY 2021-22	Njabini	479,776	479,776	-	-	100%	GOK	Awaiting Payment
	Mirangine - Construction of Matunda ECDE classroom and toilet - Kimnjam Holdings Limited	Mirangine	1,140,000	1,140,000	-	-	100%	GOK	Awaiting Payment
	Leshau Pondo - Tank-stand, Guttering and Fittings for ECDEs FY 2020-21 - JOYNARY ENGINEERING COMPANY	Leshau Pondo	300,000	300,000	-	-	100%	GOK	Awaiting Payment
	Renovation of Ndogino ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21 -BERTRICON INVESTMENT LTD	-	795,473	795,473	-	-	100%	GOK	Awaiting Payment

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	Construction and completion of Mawingu ECDE in Karau ward/Nielad Construction Ltd	Karau	1,399,808	1,399,808	1,389,808	-	100%	GOK	Awaiting Payment
	Construction and completion of Bosinia-Huhoini ECDE classroom in Rurii ward/Wasker Enterprise Ltd	Rurii	1,373,025	1,373,025	1,323,025	-	100%	GOK	Awaiting Payment
	Construction and completion of Urumwe at Gathaara ward/Wasker Enterprise Ltd	Gathaara	1,373,025	1,373,025	-	-	100%	GOK	Awaiting Payment
	Construction and completion of Urumwe at Gathaara ward/Wasker Enterprise Ltd	Gathaara	1,373,025	1,373,025	-	-	100%	GOK	Awaiting Payment
<b>DEPARTMENT OF YOUTH EMPOWERMENT, SPORTS AND THE ARTS</b>									
<b>Sports Development</b>									
<b>Upgrading Mutanga Stadium</b>	YES&A	2023/24	Kiriita	CGN	1,000,000	0	0	0%	Complete
<b>Grading Koinange and Ngoyo-Miti iri playground</b>	YES&A	2023/24	Githabai	CGN	1,500,000	0	0	0%	Complete
<b>Pending Bill – Development</b>									
<b>Construction of toilet - Rurii Stadium (Wamugi Holdings Ltd)</b>	YES&A	2023/24	Rurii	CGN	998,020	0	663,614	66%	
<b>TOURISM, COOPERATIVE DEVELOPMENT, TRADE AND INDUSTRIALIZATION</b>									
<b>Tourism, Cooperative Development, Trade and Industrialization</b>	Establishment of ward cottage hubs	Countywide		1,400,000			0.2	CGN	Market survey for identified equipment for beneficiary groups ongoing
	Githabai ward - Chives project: Horticulture promotion- Joy	Githabai		4,000,000			-	CGN	The project was removed during

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	women group- Supply, construction and operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs								1st supplementary budget
	Githabai ward - Chives project: Horticulture promotion - Kioneki SHG - Supply, construction and operationalization of 4No. 8x30M greenhouses by providing irrigation infrastructure and farm inputs	Githabai		4,000,000			-	CGN	The project was removed during 1st supplementary budget
	Githabai- Supply and install 2No. 20 feet storage containers to Kioneki SHG and Joy Women Group for the Chives Value chain projects	Githabai		600,000			-	CGN	The project was removed during 1st supplementary budget
	Development of County Aggregation and Industrial Park (CAIP) -County contribution	Njabini Kiburu		#####	464500000		0.3	CGN/National government	The contractor is already at the site and building works ongoing
	Upgrade of Soko Mpya (Cladding, Signage,Guttering, Cabro works,renovation of toilets)	Magumu		10,000,000			0.2	CGN	The Tender floated but was later canceled. It was retendered with closing date on 28th March 2025
	Construction of Gatimu Markets	Gatimu		3,000,000			-	CGN	The project was removed during 1st supplementary budget since the land was not yet purchased

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	Rehabilitation and maintenance of Njabini market	Njabini Kiburu		1,000,000			0.15	CGN	Development of BOQs ongoing
	Murungaru market - cabro works	Murungaru		1,000,000			-	-	The project was removed during 1st supplementary budget
	Githioro Ward- Levelling of Turasha Market	Githioro		1,500,000			0.3	CGN	Contractor on site
	North Kinangop- Ndunyu Njeru Toilet	North Kinangop		1,000,000			0.3	CGN	Contractor on site.The project was further funded with an extra kes 1,500,000 from emergency fund
	Construction of 2No. public toilets-Karau	Karau		1,400,000			0.15	CGN	Tendered but Contractor declined.To be retendered
	Operationalization of Oleliondo market (Piping, signage,renovations, Umbrellas)	Kaimbaga		1,370,000			0.1	CGN	Awaiting BQs.To be repurposed to cottage hub, stakeholder consultations ongoing
	Public toilet- Ngorika Centre-Kanjuiri	Kanjuiri		1,500,000			0.15	CGN	Tendered and awaiting LSO
	Wanjohi- Support to Gatondo farmers Cooperative Society	Wanjohi		1,000,000			-	CGN	The project was removed during the 1st supplementary
	Solar Lighting of the arboretum pathway and events ground	Kaimbaga		1,000,000			0.15	CGN	Development of BOQs ongoing
	Developemnt of Nyandarua county tourism information centre	Kaimbaga		2,000,000			0	CGN	To be supplemented in

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									the supplementary budget as there is an a similar project being undertaken in the same facility
	Development of a biking and jogging trail in the Arboretum	Kaimbaga		4,000,000			0.2	CGN	BOQs ready
	Parking lots improvement at the Arboretum	Kaimbaga		4,000,000			0.15	CGN	Development of BOQs ongoing
	Kiganjo Recreation Centre	Kaimbaga		4,000,000			0		Project Introduced during Supplementary.P ending preparation of BOQs
	Supply and delivery of computers and (M/s Gatheru Venture) - FY 2021/2022	County HQ Offices		860,000			0.95	CGN	Awaiting payment
	Supply of tents – Charagita (Commorant Investment) – FY 2021/2022	Charagita		999,999			1	CGN	Paid
	Solar Heated swimming pool and support facilities-including lavatories (Civitra Company Limited) – FY 2020/2021	Kaimbaga		7,878,832			1	CGN	Paid
	Events ground,Water tower,and grounds (Sawasawa Company Limited) – FY 2019/2020	Kaimbaga		3,278,000			0.95	CGN	Awaiting payment
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>									
<b>Livestock Production</b>	Purchase of fodder preservation Equipment	All subcounties		1,000,000	998,700		100%	CGN	Completed
	Dairy farming promotion-breeding stock - Nandarasi	North Kinangop		1,000,000	807,980		0	CGN	Ongoing

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	Dairy farming promotion-breeding stock- Kitiri	North Kinangop		2,000,000	1,500,000		0	CGN	Ongoing
	Dairy and poultry farming promotion - breeding stock	Shamata		2,500,000	2,097,550		80%	CGN	Ongoing
	Sheep farming promotion-breeding stock	Charagita		1,500,000	500,000		0	CGN	Ongoing
	Poultry farming promotion-breeding stock	Kipipiri		1,000,000	0		0	CGN	Ongoing
	Purchase and distribution of Heifers to farmer groups	Kipipiri		1,000,000	500,000		0	CGN	Ongoing
	Livestock farming promotion-breeding stock	Mirangine		2,000,000	1,000,000		100%	CGN	Completed but not yet paid
	Purchase and distribution of Incubators	Leshau Pondo		300,000	300,000		100%	CGN	Incubators were delivered
	Purchase and distribution of incubators	Shamata		300,000	300,000		100%	CGN	Incubators were delivered
	Support to poultry farmer groups	Ndaragwa Central		2,000,000	1,294,308		100%	CGN	Completed
	Purchase and distribution of Incubators	Karau		450,000	450,000		100%	CGN	Completed
	Bee farming promotion	Shamata		500,000	0		0%	CGN	Awaiting delivery
	Quality fodder promotion	Shamata		1,000,000	700,000		100%	CGN	Completed
	Quality fodder promotion	Kiriita		500,000	500,000		100%	CGN	Completed
	Support to farmers Cooperative Society - Supply and installation of milk cooler	Shamata		5,000,000	0		0%	CGN	Ongoing
	Quality fodder production (planting materials and seeds) - All wards Kes 0.5M/Ward except Magumu, Karau, Charagita, Kiriita, Shamata, Njabini and Ndaragwa Central	All wards Kes 0.5M/Ward except Magumu, Karau, Charagita, Kiriita, Shamata, Njabini and Ndaragwa Central		9,000,000	7,968,300		100%	CGN	Completed

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	Establishment of Livestock sale yard	Leshau Pondo		3,000,000	0		0	CGN	Ongoing
	Development of feed centres - Ol'Kalou sub-county	Ol'Kalou sub-county		1,000,000	0		100%	CGN	Completed
	National Government - Financial support to various livestock value chains	Countywide		135,210,000	0		0	CGN	Site inspection done. Awaiting delivery of milk coolers by the National Government
<b>Veterinary services</b>	vaccination equipments	Countywide		1,200,000	1,197,456		100	CGN	Complete
	Supplies for Production-Acaricides and drugs (East Coast Fever Control Program)	Countywide		2,400,000	2,400,000		100	CGN	Completed
	Purchase of vaccines & sera (vaccination program)	Countywide		8,000,000	8,000,000	-	100	CGN	FMD vaccines were procured
	Renovation of County dips	Countywide		1,200,000	0		100	CGN	Kagaa and Mitiri Cattle dip renovated
	Repair of county slaughter houses	Countywide		800,000	0		65%	CGN	Maintenance works at Olkalou Slaughterhouse is ongoing
<b>Subsidized Artificial Insemination</b>	Veterinary supplies and materials-liquid nitrogen	Countywide		1,000,000	1,000,000		100	CGN	Complete
	Provision and administration of improved, hybrid dairy cows semen for artificial insemination Nyakio	Nyakio		1,000,000	0		0	CGN	Procured awaiting delivery
	Veterinary supplies and materials-Subsidized Semen	Countywide		8,000,000	0		0	CGN	Procured awaiting delivery
	County Subsidized AI Programme	Kiriita		1,000,000	0		0	CGN	Procured awaiting delivery
	County Subsidized AI Programme	Shamata		1,500,000	0		0	CGN	Procured awaiting delivery

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	County Subsidized AI Programme (Kshs. 1.5M/ Ward) except Magumu, Karau, Kiriita, Shamata, Njabini and Ndaragwa Central	All wards except Magumu, Karau, Kiriita, Shamata, Njabini and Ndaragwa Central		30,000,000	25,499,132		0	CGN	Procured awaiting delivery
<b>Fisheries Development</b>	Purchase and laying of pond liners - OljoroOrook and Njabini ATCs	OljoOrook and Njabini ATC		500,000	0		100	CGN	Complete
	Refurbishment and improvement of the fish hatchery units	Geta hatchery		500,000	0		95	CGN	Some minor works remaining
	Refurbishment of trout fish farms	Geta trout farm		500,000	0		100	CGN	Complete
<b>Crop Development</b>	Purchase of pyrethrum drier demo kits	Countywide		600,000	600,000	-	100	CGN	complete
	Crop farming promotion- Farm inputs	Mirangine		2,000,000	1,049,000		0	CGN	Ongoing
	Crop farming promotion- Mwhoko	Shamata		2,500,000	0		0	CGN	Procurement is ongoing
	Crop farming promotion	Shamata		2,500,000	0		0	CGN	Procurement is ongoing
	Crop farming promotion - Farm Inputs - certified seeds FY 2022-23	Shamata		700,000	0		0	CGN	On-Going
	Crop Farming Promotion - Farm Inputs	North Kinangop		2,000,000	2,000,000		0	CGN	On-Going
	Crop farming promotion-Farm Inputs	Geta		1,000,000	1,000,000		100	CGN	complete
	Crop farming Promotion - Cascadia peas seeds	Geta		1,000,000	999,000		100	CGN	complete
	Hand held tractor	Geta		300,000	299,804		100	CGN	Procured and Delivered
	Crop farming promotion - Farm Inputs (Clean/certified seeds)	Wanjohi		3,500,000	3,499,880		100	CGN	complete
	Crop farming promotion - (Maize seeds)	Karau		1,000,000	1,000,000		100	CGN	Complete
	Pyrethrum farming promotion	Karau		500,000	500,000		100	CGN	complete

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	Crop farming promotion - Pyrethrum and Avocado farming promotion	Kiriita		1,500,000	1,500,000		100	CGN	complete
	Pyrethrum farming promotion	Shamata		1,000,000	1,000,000		100	CGN	complete
	Pyrethrum farming promotion	Mirangine		1,000,000	1,000,000		100	CGN	complete
	Farm Inputs (potato seeds)	Githabai		500,000	499,840		100	CGN	Complete
	Pyrethrum farming promotion	Ndaragwa Central		2,000,000	1,483,790		0	CGN	complete
	Purchase and distribution of certified seeds through Cooperatives	Countywide	13,000,000	13,000,000	13,000,000	-	100	CGN	The seeds were procured and delivered
	County Pyrethrum Promotion	(Kshs. 1M/ Ward) except Magumu, Geta, Karau, Charagita, Kiriita, Shamata, Mirangine and Ndaragwa Central		17,000,000	17,000,000		100	CGN	complete
	Agriculture Sector Development Support Programme (ASDSP II)	All wards		2,999,617	500,000		100	GOK and Sida	The program ended.
	World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) - Including county contribution 1.2M	Countywide		91,200,000	0		0	CGN	Activities are complete. Retention funds for a few projects are in the final stages of payment
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP) (County contribution 5M)	Countywide		255,000,000	204,232,441.0		0	World Bank and CGN	The project is ongoing
	Input subsidy - Procurement and distribution of subsidized fertilizer through cooperatives	Countywide		121,624,036	0		0	CGN	Completed.

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	Green sheds - Karau	Karau		600,000	0		0	CGN	complete but not paid
	Refurbishment and equipping of soil testing lab	ATC Ol'joroOrok		1,000,000	0		0	CGN	On-Going
	Seed Capital (Agriculture Institutions' Revolving Fund)	Countywide-Agricultural Institutions		15,000,000	-	-	0	CGN	Awaiting funds to reflect in the account.
<b>AMS KINANGOP</b>	Purchase of Agric. Machinery &equipments - 1No. Three bottom disc plough	AMS Kinangop		700,000	0		0	CGN	Not Started
<b>WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES</b>									
<b>Water Resource Development</b>									
<b>Community water projects in all wards across the county</b>	Kibuyu water project- installation of booster pump, additional solar panel and supply of pipes & fittings	magumu		2,000,000	-		100%	CGN	complete
	Mutonyora B borehole flushing, pump replacement and installation of sunverter	magumu		2,000,000	-		100%	CGN	complete
	Supply and deliver assorted pipes for Heni and Phase 2 Boreholes	githabai	2,999,769	3,000,000	2,999,769	-	100%	CGN	complete
	Repair phase 2 borehole and supply pipes and accessories to Bogani Pry sch	githabai		1,500,000	-		100%	CGN	complete
	Yaang'a Primary borehole- construction of water tower and powerhouse and equipping with submersible pump	nyakio	3,999,624	4,000,000	3,999,624	-	100%	CGN	complete
	Churiri borehole- EIA, Hydrogeological survey, WRA, drilling and casing	njabini	3,197,720	3,200,000	-	-	100%	CGN	complete
	Kioneki borehole- test pumping	njabini		180,882			0%	CGN	procurement stage
	Kanyawa borehole- supply and laying of pipes	njabini	999,600	1,000,000	999,573	-	100%	CGN	complete

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	Kiburu Water Project- supply and laying of pipes	njabini	999,900	1,000,000	-	-	100%	CGN	complete
	Desilting Nyondo weir	njabini	2,999,973	3,000,000	2,999,973	-	100%	CGN	complete
	Line Moja/Kindege Water project- supply and laying of pipes	njabini	1,999,720	2,000,000	-	-	100%	CGN	complete
	Raitha kahuru water project- supply of pipes	gathaara	999,141	1,000,000	-	-	100%	CGN	complete
	Ngwataniro water project - supply of pipes	gathaara	999,800	1,000,000	-	-	100%	CGN	complete
	Kinja water project - supply of pipes	gathaara	999,600	1,000,000	-	-	100%	CGN	Complete
	Mutamaiyu water project- supply of pipes	gathaara	989,000	1,000,000	999,688	-	100%	CGN	complete
	Supply and laying of assorted pipes- Mbirithi, Manyatta and Kanyugi	engineer	2,298,000	2,300,000	2,298,000	-	100%	CGN	complete
	Supply and laying of assorted pipes- Itomboya	engineer		1,200,000	1,199,457	-	100%	CGN	complete
	Construction of itomboya borehole and weru centre borehole fences	engineer		1,200,000	-	-	100%	CGN	complete
	Excavation and laying of Muti-ini pipes along Muti-ini downstreams section	engineer	2,198,000	2,200,000	2,198,487	-	100%	CGN	complete
	North Kinangop Ward- Supply and laying of assorted pipes	north kinangop	999,580	1,000,000	-	-	100%	CGN	complete
	Gatamaiyu Water Project- Supply and installation of submersible pump and solar panels	north kinangop	3,999,420	4,000,000	3,999,420	-	100%	CGN	complete
	Gatamaiyu Water project- Construction of water tower and erection of 2No. 10M3 plastic water tanks	north kinangop		1,700,000	-		100%	CGN	complete
	Kwa Michinu borehole drilling and casing	murungaru	2,998,000	3,000,000	2,999,500	-	100%	CGN	complete

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	Supply of assorted pipes and accessories - Muhonia Turasha W/P	murungaru	498,800	500,000	-	-	100%	CGN	complete
	Supply of assorted pipes and accessories - 3M W/P	murungaru	499,880	500,000	-	-	100%	CGN	complete
	Kamagoko intake rehabilitation	geta	2,997,831	3,000,000	-	-	0%	CGN	procurement stage
	Kiambogo borehole drilling and casing	geta	2,999,065	3,000,000	2,999,066	-	100%	CGN	complete
	Supply of assorted water pipes	geta	1,699,777	1,700,000	1,699,777	-	100%	CGN	complete
	Construction of Geta township water tower and erection of 2No. 10M3 plastic water tanks	geta		1,800,000			100%	CGN	complete
	Githima Borehole- Equipping borehole with solar pannels and supply and installation of submersible pump	githioro	3,998,000	4,000,000	-	-	100%	CGN	complete
	Githima Water project- Construction of water tower (including erection of 2No. 10m3 plastic tanks) control panel house and fencing	githioro	2,398,900	2,400,000	-	-	100%	CGN	complete
	Supply of pipes and accessories- Gathiriga	githioro	699,890	700,000	-	-	100%	CGN	complete
	Supply of pipes and accessories- Karuri	githioro	499,800	500,000	-	-	100%	CGN	complete
	Supply of pipes and accessories- Kimbo	githioro	499,790	500,000	-	-	100%	CGN	complete
	Supply of pipes and accessories- Aberdare	githioro	499,980	500,000	-	-	100%	CGN	complete
	Muhonia, kimbo and aberdare water projects-Supply and laying of assorted pipes and fittings	githioro		2,488,788			100%	CGN	complete
	Miti-itano borehole drilling and casing	wanjohi	2,989,890	3,000,000	2,989,890	-	100%	CGN	complete

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	Assorted pipes and accessories-Kiburuti and Ndemi	wanjohi	1,999,780	2,000,000	-	-	100%	CGN	complete
	Umoja Borehole Gatondo-Drilling and casing	wanjohi	2,989,780	3,000,000	2,999,968	-	100%	CGN	complete
	Gatondo borehole- Constructuin of 100m3 masonry tank	wanjohi		2,500,000	-	-	0%	CGN	procument stage
	Gatondo borehole- Supply of pipes and accessories	wanjohi		1,800,000	-	-	100%	CGN	complete
	Rironi ECDE borehole- Construction of water tower	wanjohi		1,700,000	-	-	100%	CGN	complete
	Kirima borehole- drilling and casing	kipipiri	3,094,706	3,100,000	-	-	100%	CGN	complete
	Supply and laying of Assorted pipes	kipipiri	799,974	800,000	-	-	100%	CGN	complete
	Kagongo borehole- drilling and casing	kipipiri	3,099,780	3,100,000	-	-	100%	CGN	complete
	Supply of 500litre plastic water tanks	kipipiri	1,499,400	2,400,000	-	-	100%	CGN	Complete
	Mahindu B/H Equipping with solar-powered submissible pump and solar panels	kipipiri		4,000,000	3,999,930		100%	CGN	complete
	Supply and laying of Assorted pipes and Accessories kaimbaga	kaimbaga	2,986,740	3,000,000	2,986,740	-	100%	CGN	complete
	Mwireri, Kia JM, Kieni and Kiganjo pipeline Extension	kaimbaga	1,999,780	2,000,000	1,999,780	-	100%	CGN	complete
	Assorted pipes and accessories Kieni w/p FY 2022-23	kaimbaga		400,000			0%	CGN	Contractor did not report to site
	Supply and laying of pipes in JM Primary Area Thitai	kaimbaga		999,800			100%	CGN	complete
	Kagaa Borehole- Drilling and casing	karau	2,998,000	3,000,000	-	-	100%	CGN	complete
	Kiringo Kirima Kia Ngotho - Supply of assorted pipes and accessories	karau		1,000,000			100%	CGN	complete
	Kirimaini Primary - EIA, Hydrogeological report, WRA	karau		2,500,000			0%	CGN	Did not report to site

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	Permit Borehole drilling, and Casing								
	Githungo Borehole - Supply of assorted pipes and accessories	karau	499,902	500,000	499,859	-	100%	CGN	complete
	Karugutu Village– Supply of assorted pipes and accessories	karau	999,957	1,000,000	999,957	-	100%	CGN	complete
	Nduthi Karugutu W/P - Supply and installation of solar panels	karau		2,500,000			0%	CGN	Did not report to site
	Muiri W/P -Supply and installation of solar panels	karau	2,499,800	2,500,000	2,499,800	-	100%	CGN	complete
	Rurii Plot 10- Equipping with solar powered system and installation of submersible water pump	rurii	3,998,157	4,000,000	-	-	100%	CGN	complete
	Rurii Plot 10 borehole WP- Water treatment	rurii		8,500,000			0%	CGN	Not started
	Supply of distribution pipes and Accessories- Malan	rurii	749,500	750,000	749,500		100%	CGN	complete
	Drilling of Kimende borehole and casing	rurii	2,998,800	3,000,000	-	-	50%	CGN	ongoing. contractor on site
	Rurii- Plot 10 borehole - Construction of power house and water kiosk	rurii	749,533	750,000	749,533		100%	CGN	complete
	Kihoto borehole drilling and casing	kanjuiri		3,000,000	-	-	100%	CGN	complete
	Rutara Borehole water project- Equipping with submersible pump and solar pannels	kanjuiri	3,999,833	4,000,000	3,999,833	-	100%	CGN	complete
	Kanjuiri BH - Hygeological survy, EIA, drilling and casing	kanjuiri		2,800,000			100%	CGN	Complete
	Kanjuiri - Wiyumiririe borehole water project construction of water tower and installation of 2 x 10m3 plastic tanks	kanjuiri		1,559,600	1,559,600		100%	CGN	complete
	Gituamba borehole drilling and casing	mirangine	2,998,800	3,000,000	-	-	0%	CGN	Work not done

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	Nyandundo WP- equipping with solar panel, pump and support structure	mirangine		3,500,000			0%	CGN	Work not done
	Supply of assorted pipes and accessories	mirangine	1,999,160	2,000,000	-	-	0%	CGN	Work not done
	Matunda borehole-Equipping of the BH with Solar panels, submersible pump and construction of power House)	mirangine	3,499,597	3,500,000	-	-	0%	CGN	ongoing. contractor on site
	Kwa MOA irrigation project borehole-Mirangine FY 2021-22	mirangine		1,998,900			0%	CGN	procurement stage
	Nyandundo Borehole -drilling and casing	mirangine		3,000,000			100%	CGN	Land acquisition document not processed
	Mirangine- Installation of bore hole withdrawal pipes, submersible pump,solar pannels and support structure for Gituamba borehole FY 2021-22	mirangine		3,797,450			0%	CGN	procurement stage
	Mirangine- Mumui/Makara - Construction of 100m3 masonry tank	mirangine		2,999,882			0%	CGN	procurement stage
	Mirangine- Kihuho-Kibendera Borehole -Steel water tank and other water works	mirangine		4,500,000			0%	CGN	procurement stage
	Mirangine- Kihuho-Kibendera Borehole -supply of pipes and accessories	mirangine		1,500,000	-	-	0%	CGN	procurement stage
	Mirangine- Kurungu Borehole - Steel water tank and other water works	mirangine		4,500,000	-	-	0%	CGN	procurement stage
	Charagita -Olaimutia water project-Rerouting power lines	charagita		1,500,000			100%	CGN	awaiting payment
	Gacheru dam borehole water project-Supply and installation of	weru		4,000,000			100%	CGN	complete

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	submersible pump and solar panels								
	Museveni water project- supply and installation of submersible pump and solar panels	weru		4,000,000			0%	CGN	Not started
	Weru- Kariko water project- Additional solar panels	weru		1,000,000			100%	CGN	awaiting payment
	Oljoro-orok Secondary School Bohore - Hydrogeological Survey, EIA and Drilling	weru	1,999,949	2,000,000	-	-	0%	CGN	Not started
	Gatimu primary piping	Gatimu	1,999,672	2,000,000	1,999,672		100%	CGN	complete
	Kwa Ngengi- Construction of water tower and erection of 2No. 10M3 Plastic tanks	Gathanji		1,800,000			100%	CGN	awaiting payment
	Huhoini water project- supply and laying of assorted pipes	Gathanji	1,998,308	2,000,000	1,998,308	-	100%	CGN	Complete and paid
	Njoro water project- supply and laying of extension pipes	Gathanji	1,998,308	2,000,000	1,996,616	-	100%	CGN	Complete and paid
	Boiman Kerison Muungano extension pipes	Gathanji	999,855	1,000,000	-	-	100%	CGN	awaiting payment
	Goodfall borehole drilling and casing	Gathanji	2,998,348	3,000,000	-	-	10%	CGN	ongoing. contractor on site
	Gathanji- Construction of water kiosk - Huhoini	Gathanji		700,000			100%	CGN	awaiting payment
	Rehabilitation of Boiman water storage tank- Gathanji	Gathanji		1,000,000			100%	CGN	awaiting payment
	Supply and laying of pipes at Kabatini-Paris Borehole	Gathanji		800,000			0%	CGN	Not started
	Gathanji -Kamukunji Water project borehole drilling and casing FY 2020-2021	Gathanji		2,449,530			90%	CGN	ongoing. contractor on site
	Karagoini water project -Supply of assorted pipes and accessories	Kiriita		2,000,000			0%	CGN	Did not start
	Purchase and supply of 500 litres tanks	Ndaragwa		2,000,000	1,996,716		100%	CGN	complete

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	Rehabilitation of Suguroi Borehole	Ndaragwa		500,000			0%	CGN	Not procured
	Shamata- Borehole equipping	Shamata		4,800,000	-	-	0%	CGN	Did not start
	Shamata Borehole -construction of powerhouse	Shamata		400,000			0%	CGN	Not procured
	Shamata- Wambuku Dam-Fencing and water troughs	Shamata		2,700,000			20%	CGN	ongoing, contractor on site
	Shamata- Pesi Village Water project	Shamata		3,999,876			10%	CGN	On going, contractor on site
	3M water project- rerouting of distribution main	Murungaru	4,997,112	5,000,000	4,997,112	-	100%	CGN	complete
	Hydrogeological survey, EIA, drilling and casing Kihuko borehole	Shamata		3,500,000			0%	CGN	Not procured
	Nazareth -Construction of a 100M3 Masonry tank	Shamata		2,000,000			0%	CGN	Not procured
	Geta ward - Construction of Marimu B water tank	Geta		2,000,000			80%	CGN	On going, contractor on site
	Geta ward - Construction of Mikeu water tank	Geta		2,000,000			80%	CGN	On going, contractor on site
	Geta ward - Makumbi BH Pump and Solar Equipping	Geta		3,500,000	3,499,400		100%	CGN	complete
	Murungaru ward - Jugimo borehole water project - Supply and laying of pipes and accessories - LEIPEN VENTURES LTD	murungaru		2,499,490			100%	CGN	complete
<b>Environment Management</b>			-		-	-		CGN	
	Rehabilitation of degraded Aberdare ranges escarpment- Tree planting at kahindu springs	shamata		300,000			100%	CGN	complete
	Functional storm water drains and culverts in all towns, trading and market centres- mairo inya, Njabini, miharati and oljoorok town	various		600,000			100%	CGN	complete

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	Kahuru and Kanyugi- Cleaning drainage structures through labour contracting	engineer		2,000,000			100%	CGN	complete
	Munyaka area- Cleaning drainage structures through labour contracting	engineer		2,000,000			100%	CGN	complete
	Roof water harvesting for Manyatta -Engineer Ward	engineer		1,000,000	999,280		100%	CGN	complete
	Supply of LPG cylinder to the Elderly- Olbolosat Shamata	shamata		3,000,000			0%	CGN	not supplied
	Water harvesting intervention for Mbirithi and Kanyugi -Engineer Ward	engineer		3,000,000	2,998,510		100%	CGN	complete
	Supply of LPG cylinder to the Elderly-Kilimanjaro and Canary Shamata	shamata		1,954,900			0%	CGN	not supplied
<b>Climate Change Resilience</b>			-		-	-			
<b>climate change</b>	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	County wide	-	136,000,000	52,268,976	-		world bank	Transferred half of the amount to SPA
	County Climate change fund-County Contribution	County wide	-	32,000,000	32,000,000	-		CGN	Transferred to SPA
<b>Irrigation and Drainage</b>			-		-	-			
<b>Water and irrigation</b>	Construction and rehabilitation of small dams and water pans- Mihuti in Kaimbaga Ward	kaimbaga	-	1,000,000	-	-		CGN	Contractor did not report to site
	Construction and rehabilitation of small dams and water pans- Kibido in Weru ward	weru	-	1,000,000	-	-		CGN	ongoing. contractor on site
<b>Natural resources</b>									
<b>Natural resources</b>	Tree Nursery and Energy Jiko	county wide		1,000,000			100%	CGN	complete
<b>PENDING BILLS</b>									

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	Muhonia turasha water project - Kagongo Borehole Drilling (Ends International ltd) - 2020/21 fy			2,300,000	2,300,000		100%	CGN	complete
	Kieni Bh Supply And Installation Of Solar Powered Pumps And Solar System (lowlim enterprises)			3,749,000	-			CGN	further review
	Kandutura Water Tower- LOWLIM ENTERPRISES			1,799,928	-			CGN	further review
	Kieni Water Tower- VIOLEM ENTERPRISES			1,498,980	-			CGN	further review
	Wanjohi ward- Kipkwagary borehole installation of pump and Solar panels			4,000,000	3,999,200		100%	CGN	complete
	Kipipiri -Supply of 500litre capacity water storage tanks - MOTHER NATURE LTD			2,000,000	1,998,000		100%	CGN	complete
	Kipipiri Supply of pipes - MOTHER NATURE LTD FY 2020/21			298,200	298,200		100%	CGN	complete
	Mirangine kurungu borehole water Project equipping-FY 2020-21- HARDSKY LTD			3,798,950	3,798,950		100%	CGN	complete
	Construction Of A 50M <sup>3</sup> Masonry Storage of Kianjogu water tank - Murungaru ward (Jodan constructions ltd) - 2020/21 fy			2,199,200	-		100%	CGN	complete
	Kiriita - Baari Borehole water Project- Pitah Enterprises			2,199,500	2,199,500		100%	CGN	complete
	Supply of assorted pipes and accessories- Weru Ward- Mirakel Aqua Limited			2,999,850	-		100%	CGN	complete
	Gichungo and Mwireri boreholes drilling			3,999,666	-			CGN	further review
	Kaimbaga- Mwireri Water Tower			1,500,000	-			CGN	further review
	Kaimbaga- Rumathi Control panel and fencing			1,500,000	-			CGN	further review

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	Construction Of A 50M <sup>3</sup> Masonry Storage Tank At Kianugu Water Project (Framu Contractors Ltd)-2019/20 fy			1,199,996	1,199,996		100%	CGN	complete
	Power connection in Nyakio primary borehole- Githabai/Step Two Limited			499,500	499,500		100%	CGN	complete
	Gathanji- Kwa Ngara Borehole Equipping-TAGMAN ROSES LTD -FY 2020-21			3,798,165	-		100%	CGN	complete
	Gathiriga line repair ( pillars) for Mawingu water project- Githioro/Gamwagabel Enterprise Limited			1,199,850	1,199,850		100%	CGN	complete
	Installation of solar powered pump and solar panel in Gachigirira Chief Ndumia-Engineer/Rosic Holding Ltd			3,899,720	-		90%	CGN	ongoing
	Drilling and casing of Gacheru borehole and Karandi Water Project- weru/Raymondsons Ltd			3,988,462	3,988,462		100%	CGN	complete
	Drilling and casing of uiguano borehole- weru/Dax Movers Limited			2,995,600	2,995,600		100%	CGN	complete
	Construction of water tower and supply of 2No. 10,000Ltrs tanks in Nyakio primary borehole- Githabai/Step Two Limited			1,599,500	1,599,500		100%	CGN	complete
	Construction of water tower and supply of 2No. 10,000Ltrs tanks in Heni water project- Githabai/Step Two Limited			1,599,500	1,599,500		100%	CGN	complete
	Supply, delivery and installation of pipes and assorted fittings, excavation of pipeline trench, laying and backfilling,			3,955,000	-		100%	CGN	complete

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	construction of valve chambers and pipeline testing - Shamata FY 21-22								
	Mirangine- Nyandundo water project-EIA and hydrogeological survey and WRA Permit - ANNMULLA LIMITED FY 2022-23			200,000	-		100%	CGN	complete
	Mirangine- Kihuhu distribution of pipes Mirangine - Mercross Enterprises			1,999,830	-		100%	CGN	complete
	Charagita- Supply and Installation of Submersible pump for Oleimutia Borehole- RIAMOH Limited			2,599,380	-		100%	CGN	complete
	Rurii Plot 10 water project - Construction of water tower and supply and installation of 2No. 10m <sup>3</sup> plastic tanks and Githioro-Mawingu WP -supply and laying of pipes - Aberdare, Mawingu and Gathiriga Frapert Construction Co Ltd			2,699,524	2,699,524		100%	CGN	complete
	North Kinangop- Gitite Kairia Water project- Construction of water tower			1,700,000	-		90%	CGN	ongoing
	Karau- Gachwe- Glad force borehole supply and installation of solar panel and renovation and repair of Muiri Borehole - MONRICH COMPANY LIMITED			599,627	599,627		100%	CGN	complete
	Repair of Koinange borehole water pump and solar system- Githabai/Merich international Limited			1,499,910	1,499,910		100%	CGN	complete

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	Karandi Irrigation Project- Weru Ward/Jowich International Ltd			2,999,990	2,999,980		100%	CGN	complete
	Supply of pipes and accessories in Ndothua borehole water project/Merich international Limited			1,649,570	1,649,570		100%	CGN	complete
	Supply of pipes and accessories in Koinange borehole water project-Githabai/Merich international Limited			1,648,930	1,648,930		100%	CGN	complete
	Githima Irrigation Project-Mirangine Ward/ Afela Limited			1,999,000	-		100%	CGN	complete
	Drilling and casing of Kenyatta road borehole- magumu/Cosmic Automobiles Limited			2,999,500	2,999,500		100%	CGN	complete
	Githima Water Project - Mirangine/ Fadram Enterprises Limited			2,997,550	-		100%	CGN	complete
	Establishment of live fence and planting of indigenous tree in Weru police post- engineer/Tylan Works			699,618	699,618		100%	CGN	complete
	Reticulation of Matundura borehole- Engineer/Bluedon Ventures Limited			2,293,418	2,290,999		100%	CGN	complete
	Construction of Githunguchu 225m3 masonry tank- Kiriita-Kandesian Building and civil work			3,000,000	2,999,700		100%	CGN	complete
	Rehabilitation of Kilimanjaro water project storage tank-shamata			1,000,000	999,804		100%	CGN	complete
	Drilling and casing of Shamata borehole- Shamata- Kibson General Merchants			2,994,500	-		100%	CGN	complete

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	Supply of 10m3 plastic tank and pipes to Nyakinywa welfare group- Ieshau pondo-Begajoy limited			999,550	999,550		100%	CGN	complete
	Purchase and supply of 500 liter tanks to Kiandogoro, Kiriogondaragwa central- Quality Equipment Bargain Ltd			2,999,700	2,999,699		100%	CGN	complete
	Construction of pillars and supply and laying of pipes- Kanjuiri-Lejojo investment Ltd			747,700	-		100%	CGN	complete
	Drilling of Kahiga borehole- kipipiri- Jackiedaniel Enterprises company			3,083,625	-		100%	CGN	complete
<b>DEPARTMENT: LANDS, PHYSICAL PLANNING &amp; URBAN DEVELOPMENT.</b>									
<b>Land Management</b>	Purchase of land for social amenities - Magumu ward	Magumu ward	2,000,000	2,000,000	-	None	0%	CGN	Removed during supplementary
	Purchase of land for social amenities - Kangucu - Magumu ward	Magumu ward	1,000,000	1,000,000	-	None	0%	CGN	Advert placed in the daily newspaper, Site inspection done, agreement signed
	Purchase of land for social amenities - Muchorui- Magumu ward	Magumu ward	1,000,000	1,000,000	-	None	0%	CGN	Advert placed in the daily newspaper, Site inspection done, agreement signed
	Acquisition of Gordon access road - Engineer	Engineer ward	2,300,000	2,300,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are yet to be submitted

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	Acquisition of Karimi access road - Engineer	Engineer ward	700,000	700,000	-	None	0%	CGN	The file is being updated since the green card is now available for processing of search and mutation
	Githabai- Purchase of Githae access road land - Samuel Gachanja -Half acre	Githabai ward	800,000	800,000	-	None	0%	CGN	Removed during supplementary
	Githabai- Purchase of Githae access road land - James Mbogoro -Quarter acre	Githabai ward	400,000	400,000	-	None	0%	CGN	Removed during supplementary
	Murungaru - Acquisition of land for access road - Muchorui	Murungaru ward	1,000,000	1,000,000	-	None	0%	CGN	File A is being updated to feature the current ownership status. File B is awaiting consent from the owner agreement signed
	Murungaru - Acquisition of land for access road - Arthur/Kahia	Murungaru ward	1,000,000	1,000,000	630,000	None	63%	CGN	complete and payment done
	Karau- Acquisition of land for Manyatta Munyi ECDE	Karau ward	700,000	700,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports submitted, agreement signed
	Karau ward - Acquisition of land for Kianda community Development - cooperative - Mwaniki Kibathi Macharia	Karau ward	2,000,000	2,000,000	-	None	0%	CGN	The file is being updated since the searches are now available,further research to be done

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	Githabai- Purchase of Githae access road land - Heni	Githabai ward	1,200,000	1,200,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Githabai -Gichang'iro -Kahuho Primary school access road	Githabai ward	400,000	400,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Githabai - Njatha Access Link Road- Kwa Joma	Githabai ward	400,000	400,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Githabai - Mwai Phase 2- Dam access road	Githabai ward	300,000	300,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Githabai- Mbogani borehole plot	Githabai ward	400,000	400,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Githabai - Miti-iri borehole land	Githabai ward	400,000	400,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed

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	Githabai- Purchase of Mwalimu Wangai link access road land-Quarter acre	Githabai ward	400,000	400,000	-	None	0%	CGN	Site inspection done, agreement signed
	Purchase of land parcels for access road - Nyakio ward	Nyakio ward	1,000,000	1,000,000	-	None	0%	CGN	Site inspection done, agreement signed
	Purchase of land for access road - Kaimbaga ward	Kaimbaga ward	800,000	800,000	-	None	0%	CGN	Site inspection done, agreement signed
	Purchase of land for Norfolk ECDE-Njabini ward	Njabini ward	1,000,000	1,000,000	-	None	0%	CGN	Site inspection done, advert done agreement signed
	Purchase of land for Line Moja-Njabini ward	Njabini ward	1,000,000	1,000,000	-	None	0%	CGN	Removed during supplementary
	Purchase of land for Kabongo ECDE -Njabini ward	Njabini ward	1,000,000	1,000,000	-	None	0%	CGN	Site inspection done, advert done agreement signed
	Purchase of land for Kamonde Mwihoko access road-Gathaara ward	Gathaara ward	700,000	700,000	-	None	0%	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form,agreement signed
	Purchase of land for public utility-N.Kinangop ward	N. Kinangop Ward	1,500,000	1,500,000	-	None	0%	CGN	Site inspection done ,the size and costing hindered buying
	Kahuruko Market Access Road - North Kinangop	N. Kinangop Ward	2,000,000	2,000,000	-	None	0%	CGN	Site inspection done ,the size

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									and costing hindered buying
	Purchase of land for access road for connection to Nyakio village-Murungaru ward	Murungaru ward	1,000,000	1,000,000	-	None	0%	CGN	Removed during supplementary
	Purchase of land for Kagongo - Rumwe dispensary access road-Geta ward	Geta ward	1,100,000	1,100,000	-	None	0%	CGN	Removed during supplementary
	Purchase of land for Rutuba Primary access Road-Geta ward	Geta ward	700,000	700,000	-	None	0%	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form, agreement signed
	Purchase of land for Mibiriti ECDE-Geta ward	Geta ward	700,000	900,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, land was sold
	Purchase of land for water tower - Gathanji	tower ward	400,000	800,000	-	None	0%	CGN	Site inspection done, ownership documents and agreement signed awaiting payment
	Purchase of land for Nguba Passenga access road - Rurii ward	Rurii ward	1,000,000	1,000,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are yet to be submitted

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	Purchase of land for St Thomas access road - Rurii ward	Rurii ward	800,000	800,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are yet to be submitted
	Purchase of land for Wamwai access road-Charagita ward	Charagita ward	800,000	800,000	-	None	0%	CGN	Site inspection done, ownership documents and agreement signed
	Purchase of land for Waichere access road-Weru ward	Weru ward	1,000,000	1,000,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports are submitted, agreement signed
	Purchase of land for Mbuyu access road-Leshau Pondo ward	Leshau-Pondo ward	700,000	700,000	-	None	0%	CGN	Site inspection done, ownership documents, LCB Consent and field reports are submitted for processing of mutation form agreement signed
	Purchase of land for Social amenities (Nyakinywa)-Leshau Pondo ward	Leshau-Pondo ward	700,000	700,000	-	None	0%	CGN	agreement signed awaiting payment
	Githiuro Ward- Purchase of land for public utility- Gathiriga Community water project	Githiuro Ward ward	800,000	800,000	630,000	None	79%	CGN	Partly Paid
	Purchase of land for Divai access road-Leshau Pondo ward	Leshau-Pondo ward	700,000	700,000	-	None	0%	CGN	Site inspection done, ownership documents, LCB Consent and field reports are

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
									submitted for processing of mutation form agreement signed
	Purchase of land for public utilities-Shamata ward	Shamata ward	1,500,000	1,500,000	-	None	0%	CGN	Site inspection done, ownership documents and field reports submitted
	Shamata- Acquisition of Land for social amenity-Njamba ECDE	Shamata ward	400,000	400,000	-	None	0%	CGN	Site inspection done. Ownership document
	Shamata- Acquisition of Land for social amenity (cultural village )	Shamata ward	900,000	900,000	-	None	0%	CGN	Site inspection done. Ownership document
	Shamata- Acquisition of Land for social amenity-Bahati ECDE Kangoco	Shamata ward	400,000	400,000	-	None	0%	CGN	Site inspection done. Advert placed on the daily newspaper,ownership documents
	Shamata- Acquisition of Land for social amenity- Greenland ECDE Olbolosat	Shamata ward	400,000	400,000	400,000	None	100%	CGN	agreement signed awaiting payment
	Shamata- Acquisition of Land for social amenity/access road-Gikano	Shamata ward	900,000	900,000	75,000	None	8%	CGN	This is a pending bill for 3 files amounting to Kshs. 75,000 ,2 lfiles paid bal 25,000
	Purchase of land for Gatimu Market	Gatimu ward	9,000,000	9,000,000	-	None	0%	CGN	Removed during supplementary
	Purchase of Land - Munyeki Social Community	Karau ward	9,000,000	9,000,000	8,100,000	None	90%	CGN	Complete; Partly Paid
	Purchase of Land of Land for Oleliondo Market	Karau ward	9,200,000	9,200,000	-	None	0%	CGN	Removed during supplementary

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	Mirangine - Purchase of land for Highwood water project- portion: Nyandarua/Sabugo/4251- John Maina Mwangi	Mirangine ward	200,000	200,000	200,000	None	100%	CGN	Complete and Payment done
<b>Urban Development</b>	Nyakio- Upgrade of Kwa Haraka Town	Nyakio ward	2,000,000	2,000,000	-	None	0%	CGN	complete,awaiting payment
	Murungaru - Construction of drainage system -urban areas outside the municipalities	Murungaru ward	2,500,000	2,500,000	-	None	0%	CGN	Complete,awaiting payment
	Kanjuiiri Ward-Implementation of drainage works-Ngorika	Kanjuiiri ward	1,000,000	1,000,000	-	None	0%	CGN	complete,awaiting payment
	Kenya Informal settlement program(KISIP 2)	County-wide	50,000,000	50,000,000	50,000,000	None	100%	CGN	contract awarded,site handing over done
	Kiriita Ward-Town upgrade and culverts	kiriita ward	2,000,000	2,000,000	-	None	0%	CGN	complete,awaiting payment
<b>OLKALOU MUNICIPALITY</b>									
<b>OL KALOU Municipality</b>	Repair and Maintenance of the infrastructural projects of the Municipality including KUSP projects, markets, parkings, drainage, pavements etc	Ol Kalou Municipality	2,500,000	2,500,000	-	None	0%	CGN	Complete,awaiting payment
	Roofing of Ol'Kalou Old market and associated work	Ol Kalou Municipality	3,000,000	3,000,000	1,995,587	None	67%	CGN	Partly Paid
	Completion of Ol'Kalou Multipurpose Hall (Fencing)- Ol'Kalou Municipality	Ol Kalou Municipality	5,000,000	5,000,000	4,997,266	None	100%	CGN	complete and payment done
	Construction of toilet-Tumaini	Ol Kalou Municipality	1,500,000	1,500,000	-	None	0%	CGN	ongoing
	Construction of toilet-kariamau	Ol Kalou Municipality	1,500,000	1,500,000	-	None	0%	CGN	ongoing
	Tree planting for beautification and environmental management	Ol Kalou Municipality	1,000,000	1,000,000	999,763	None	100%	CGN	Paid
<b>ENGINEER MUNICIPALITY</b>									

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<b>ENGINEER Municipality</b>	infrastructure upgrade with the municipality(drainage,walkways,beautification e.t.c)	Engineer Town	3,000,000	3,000,000	2,996,000	None	100%	CGN	complete,payment done
<b>MAIRO-INYA MUNICIPALITY</b>									
<b>MAIRO-INYA Municipality</b>	infrastructure upgrade with the municipality(drainage,walkways,beautification e.t.c)	MAIRO-INYA Municipality	3,000,000	3,000,000	-	None	0%	CGN	Complete,awaiting payment
	Unclogging of drainage structures/Culverts- Gatimu ward	MAIRO-INYA Municipality	500,000	500,000	-	None	0%	CGN	Complete,awaiting payment
<b>PENDING BILLS</b>									
<b>Land Management</b>	Purchase of survey equipment 2022-23 fy/M/S Geold technologies Limited		3,670,000	3,670,000	3,670,000	None	100%	CGN	complete and payment done
	Acquisition of land Kiboya social amenities- Ilesha pondo/Rahab W Wanjiru Githinji-		1,000,000	1,000,000	1,000,000	None	100%	CGN	Complete and payment done
	Acquisition of land for Muchorui Access road murungaru/Anthony Njoroge Kamau		300,000	300,000		None	0%	CGN	Awaiting payment
	Acquisition of land for karuri community water tank-githioro/Joseph Kuria Kimani		250,000	250,000		None	0%	CGN	Awaiting payment
	Upgrade of Njabini town- 2022/2023/Stepkar Limited		4,994,838	4,994,838	4,994,838	None	100%	CGN	complete and payment done
	Acquisition of land for Haraka Mukiri access road-Nyakio Ward- 2022/23/Peter Macharia Kiambuthi		600,000	600,000	540,000	None	90%	CGN	complete and payment done
	Rurii- Purchase of land for Rurii Gichungo social amenity		700,000	700,000	700,000	None	100%	CGN	complete and payment done
	Acquisition of Gituamba Road access road- Mirangine FY 2020-21		2,000,000	2,000,000		None	0%	CGN	Advertisemet done
	Acquisition of Land for Nyandundo Borehole- Mirangine		500,000	500,000	500,000	None	100%	CGN	complete and payment done

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	Leshau Pondo- Acquisition of for social amenities - Gachengo- JOSEPH WAITHAKA		660,000	660,000	630,000	None	95%	CGN	complete and payment done
	Completion of lands office (Arthi house)-2017/2018/Edmar Enterprises limited		2,284,740	2,284,740		None	0%	CGN	file faced examination challenges on 2nd variation
	Acquisition of land parcel Haraka Mukiri Access road- nyakio- 2020/21/Joseph Maina Waweru		450,000	450,000	450,000	None	100%	CGN	complete and payment done
	Being payment of land for kilimanjaro borehole( 50% payment)- shamata- 2022/23 fy/Mary Njeri Gitahi		275,000	275,000	275,000	None	100%	CGN	complete and payment done
	Gathaara ward - Drainage works at Engineer Market - EXCELSIOR EXCELLERS LTD		1,093,551	1,093,551		None	0%	CGN	complete,awaiting payment
	Upgrade of Kwa Haraka & Karangatha Towns- Nyakio Ward- FY 2022/23 -Peeves supplies		3,998,477	3,998,477	3,998,477	None	100%	CGN	complete and payment done
	Upgrade of Haraka shopping centre- contract appraisal- SAFEWAYS INTERNATIONAL LIMITED		500,000	500,000		None	0%	CGN	Examination challenges on variation
	Proposed upgrade of Rwanyambo Town- nyakio 2022/23/Amazon General Merchants limited		1,999,205	1,999,205		None	0%	CGN	Not paid
<b>OLKALOU MUNICIPALITY</b>									
<b>OL KALOU Municipality</b>	Maintenance of kusp project (Markets, Cabro works, street lights and drainage)-olkalou municipality- 2022/2023/Mary Njere Limited	OL KALOU Municipality	2,498,622	2,498,622	2,300,805	None	92%	CGN	Partly Paid
<b>OL KALOU Municipality</b>	Roofing of Olkalou Wholesale market and associated work-	OL KALOU Municipality	1,999,042	1,999,042	-		0%	CGN	complete,awaiting payment

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	karau- 2022/23 fy/Gramic Ventures								
<b>TRANSPORT, ENERGY AND PUBLIC WORKS</b>									
<b>Transport</b>	Road improvement and maintenance using county in-house roadwork machinery	Magumu		8,000,000	7,646,980	-	96	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Mutonyora C road		3,998,930.40	2,000,000	1,998,930.40	-	100	CGN	Complete and paid
	Kimotho road			2,000,000	2,000,000.00	-	100	CGN	Complete and paid
	Kiambuthi road		3,999,561.00	2,000,000	2,000,000.00	-	100	CGN	Complete and paid
	Konga road			2,000,000	1,999,561.00	-	100	CGN	Complete and paid
	Wa Joseph road		1,999,840.05	2,000,000	1,999,840.05	-	100	CGN	Complete and paid
	Magumu - Assorted culverts		2,999,387.00	2,000,000	2,999,387.00	-	150	CGN	Complete and paid
	Magumu- Mutonyora C- Wa Njeri Road FY 2021-22			3,000,000		-	0	CGN	Complete
	Chege Mucheru Road		2,000,000	2,000,000	2,000,000	-	100	CGN	Complete
	Wa Rundia Muiruri Road		3,497,554.00	2,000,000	2,000,000	-	100	CGN	Complete and paid
	Teachers Conner- Forest Road			1,500,000	1,497,554.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery/Hired machinery		Nyakio		6,000,000	5,000,000	-	83	CGN
	Road improvement and maintenance using county in-			2,000,000		-	0	CGN	Ongoing

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	house roadwork machinery-supply of gravel								
	Wachira Karate Road		2,999,090.70	3,000,000	2,999,090.70	-	100	CGN	Complete and paid
	Nyambura Nyamanu Road		2,996,658.00	3,000,000		-	0	CGN	Complete
	Assorted roadwork-Nyakio		2,997,884.04	1,000,000	997,884.04	-	100	CGN	Complete and paid
	Link Road			2,000,000	2,000,000	-	100	CGN	Complete and paid
	Supply of gravel-Nyakio		1,000,000	1,000,000	-	-	0	CGN	Ongoing
	Assorted culvert installations-Nyakio		1,999,781.40	2,000,000	1,999,781.40	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Githabai		3,000,000	4,000,000	-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			1,000,000		-	0	CGN	Ongoing
	Mukuru-Mukabi road		3,499,997.40	3,500,000	3,499,997.40	-	100	CGN	Ongoing
	Emilio- mathu road		1,499,775.00	1,500,000	1,499,775.00	-	100	CGN	Complete and paid
	Stone patching approach and recess- Gwa Senior brigde road		2,399,300.45	2,400,000		-	0	CGN	Complete
	Kiriungi-Gichagi roads		2,499,882.30	2,500,000	2,499,882.30	-	100	CGN	Complete and paid
	Ng'ang'a Gatu road		1,500,000.00	1,500,000	1,500,000.00	-	100	CGN	Complete and paid
	Assorted culverts- Githabai		1,000,000	1,000,000		-	0	CGN	Complete
	Zakuru-Faithhope road		1,500,000	1,500,000	1,500,000	-	100	CGN	Complete and paid

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	Repair of Wanyoike gabions and back filling		1,500,000	1,500,000	1,500,000	-	100	CGN	Complete
	Githabai - Assorted roads repairs (patching works)		1,498,687.53	1,500,000		-	0	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery	Njabini Kiburu		6,000,000	6,417,750	-	80,22	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-		CGN	Ongoing
	Makena Road			2,493,798.00	2,493,798.00	-	100	CGN	Complete and paid
	Muigana Road			1,000,000		-	100	CGN	Complete and paid
	Assorted roads works			3,999,471.00	3,999,471.00	-	100	CGN	Complete and paid
	Shirikisho Road (Phase 2)			1,500,000		-	100	CGN	Complete and paid
	Line Moja Road			2,498,167.68	2,498,167.68	-	100	CGN	Complete and paid
	Churiri Road- Spot patching			1,500,000		-	100	CGN	Complete and paid
	Kanyanjua/Ngorongo Road			996,744	996,744	-	100	CGN	Complete and paid
	Kiandegge road			2,000,000	2,000,000	-	0	CGN	Ongoing
	Pilot Road			1,399,456.00	1,399,456.00	-	100	CGN	Complete and paid
	Spotpatching- Coloboise Road			1,000,000	1,000,000	-	100	CGN	Complete
	Njabini Kiburu - Assorted culverts			999,396	999,396	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery		Gathaara		6,000,000	4,000,000	-	67	CGN

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	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Ngugi Muno Norfolk road		4,499,500.50	800,000	4,499,500.50	-	100	CGN	Complete and paid
	Mwinjoyo Habu road			2,600,000		-		CGN	Complete and paid
	Gichuki - Wanjau road			1,100,000		-		CGN	Complete and paid
	Muchema AIPCEA road		3,499,701.60	3,500,000	3,499,701.60	-	100	CGN	Complete and paid
	Nyanjui road		2,799,163.56	1,400,000	2,799,163.56	-		CGN	Complete and paid
	Kinja pry Njuri road			1,400,000		-		CGN	Complete and paid
	Gathaara - Assorted culverts			1,207,475		-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Engineer		4,500,000	4,499,601	-	100	CGN	Complete
	Other road works-Hire of machinery - Engineer			4,500,000	3,138,546	-	70	CGN	Ongoing
	Brother M- Chobe Road		3,695,000.00	3,700,000	3,659,760	-	100	CGN	Complete and paid
	Wakarenjo Kigogo Road		3,993,237	4,000,000	3,993,237	-	100	CGN	Complete and paid
	Gatitu Road		3,799,843.21	3,800,000	3,799,843.21	-	100	CGN	Complete and paid
	Munanda-ini Kijiko Fourteen Road		2,499,961.76	2,500,000		-	100	CGN	Complete
	Forester Road		2,980,486.00	3,000,000		-	100	CGN	Complete
	Supply of quarry materials-Engineer			1,500,000		-	100	CGN	Complete and paid

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	Floodlights installation 8 No.13M floodlights-Washington,Ciondo A and B, Citi, Soweto, Ha-Bei, Matundura and Thindi		2,799,800.00	2,800,000.00	2,799,800.00	-	100	CGN	Complete and paid
	Bishop Kairu -Mwendandu sec school road		3,959,436.00	4,000,000	3,959,436	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	North Kinangop		6,000,000	6,000,000	-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kanja road		1,999,731.42	2,000,000	1,999,731.42	-	100	CGN	Complete and paid
	Assorted roadworks- Kiambariki		1,996,996.80	2,000,000	1,996,996.80	-	100	CGN	Complete and paid
	Assorted culverts- North Kinangop		3,498,220.00	1,500,000	3,498,220.00	-	100	CGN	Complete and paid
	Assorted roadworks- Kitiri			2,000,000		-	100	CGN	Complete and paid
	Assorted roadworks- Nandarasi		1,997,930.10	2,000,000	1,997,930.10	-	100	CGN	Complete and paid
	Assorted Roadworks - Kitogo		2,999,056.0	3,000,000	2,999,056.0	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Murungaru		6,000,000	5,000,000	-	83	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Mburu T - Zacharia road Kahuho		1,999,914.00	2,000,000		-	0	CGN	Complete
	Gatumbiriri road		3,999,647.40	1,000,000	3,999,647.40	-	100	CGN	Complete and paid

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks	
	Tank Wangunini - Wakaba road			1,000,000		-	100		Complete and paid	
	Githogororo stadium road			1,000,000		-	100	CGN	Complete and paid	
	Murungaru-Assorted Culverts			1,000,000		-	100		Complete and paid	
	Wangunini- Kabeeri Road		1,995,244.90	2,000,000	1,995,244.90	-	100	CGN	Complete and paid	
	KKY Road		2,998,629.40	1,500,000	2,998,629.40	-	100	CGN	Complete and paid	
	Spot patching Musari-Migwi-Githabai Road		1,500,000			-	100	CGN	Complete and paid	
	Kahigi - Mathara road		3,098,036.82	1,100,000	3,098,036.82	-	100	CGN	Complete and paid	
	John Boro-Migwi road		1,000,000			-	100	CGN	Complete and paid	
	Kang'ethe Ndeo farm road Kihumbu area		1,000,000			-	100	CGN	Complete and paid	
	Wanjiku Kang'ethe Ndarachaini road		1,000,000			-	100	CGN	Complete and paid	
	Assorted culverts- Murungaru FY 2020-21		1,499,850.00	1,500,000	1,499,850.00	-	100	CGN	Complete and paid	
	Road improvement and maintenance using county in-house roadwork machinery	Geta		6,000,000	4,000,000	-	67	CGN	Ongoing	
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing	
	Kagongo - John B road			3,999,082.00	2,500,000	3,999,082.00	-	100	CGN	Complete and paid
	Matangi - Githae - Kwa Matu road			1,500,000			-	100	CGN	Complete and paid
	No. 15 road			1,198,670.00	1,200,000	1,198,670.00	-	100	CGN	Complete and paid

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	Murachia - Wandaka road	Githioro	1,999,726.50	2,000,000	1,999,726.50	-	100	CGN	Complete and paid
	Gwakanjora road		2,799,120.00	800,000	2,799,120.00	-	100	CGN	Complete and paid
	Geta - Assorted culverts		2,000,000			-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery			6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kiambi road		3,499,064.00	2,000,000	3,499,064.00	-	100	CGN	Complete and paid
	Muriuki road		1,500,000			-	100		Complete and paid
	Kangondi road		2,999,860.00	3,000,000	2,999,860.00	-	100	CGN	Complete and paid
	Kanyiri Road Ririshwa			1,500,000		-	100	CGN	Complete and paid
	KAG Jura Road extension			1,400,000		-	100	CGN	Complete and paid
	Gathiriga-Gachuha road strip-concrete slab		1,999,875.20	500,000	1,999,875.20	-	100	CGN	Complete and paid
	Githioro -Assorted culverts		1,500,000			-	100		Complete and paid
	Wa Lydia- Wa Njambi Road			2,500,000		-	100	CGN	Complete and paid
	Mwangaza - Wa Rugu Road		2,498,035.17	2,500,000		-	100	CGN	Complete
	Rusinga Road		1,999,922.00	2,000,000	1,999,922.00	-	100	CGN	Complete and paid
	Gathiriga Road & Tigoni Migaa Road Maintenance		2,000,000		-	100	CGN	Complete and paid	

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	Road improvement and maintenance using county in-house roadwork machinery	Kipipiri		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kabati-Umoja KG Road		3,999,571.00	2,500,000	3,999,571.00	-	100	CGN	Complete and paid
	Kabati- Umoja KG -Wanjau Road			1,500,000		-	100	CGN	Complete and paid
	Rutummo Primary Sch Road		3,999,327.26	2,000,000		-	0	CGN	Ongoing
	Assorted culverts- Kipipiri			2,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery	Wanjohi		6,000,000	1,199,150	-	20	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000	-	-	0	CGN	Ongoing
	Goko Road		2,499,781.90	2,500,000	2,499,708	-	100	CGN	Complete and paid
	Kahoro Michore Road		2,499,321.86	2,500,000	2,499,321	-	100	CGN	Complete and paid
	Mubau- Thing'oru Road		2,497,311.00	2,500,000	2,497,311	-	100	CGN	Complete and paid
	Mwireri - Kimuru Road		2,996,268.00	3,000,000		-	100	CGN	Complete
	Ngunyi- Kirogi Road			2,300,000		-	100	CGN	Complete and paid
	Assorted culverts			1,500,000		-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Kaimbaga		6,000,000	3,000,000	-	50	CGN	Ongoing

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	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kieni roads		2,998,488.50	2,000,000	2,998,488.50	-	100	CGN	Complete and paid
	Kihurure roads			1,000,000		-	100	CGN	Complete and paid
	Junction - Kieni roads		3,997,761.00	2,000,000	-	-	100	CGN	Complete
	Kiganjo Quarry roads			2,000,000	-	-	100	CGN	Complete
	Kamande Roads -Kaimbaga		4,957,812.25	4,980,000	-	-	100	CGN	Complete
	Gachagi Roads		999,779.00	1,000,000	-	-	100	CGN	Complete
	Thitai roads		1,999,108.10	1,000,000		-	100	CGN	Complete
	Kandutura roads			1,000,000		-	100	CGN	Complete
	Kaimbaga -Assorted Culverts		1,400,000	1,400,000	1,400,000	-	100	CGN	Complete and paid
	Rumathi Roads - Kaimbaga		4,995,007.50	4,999,500		-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery	Karau		6,000,000	4,225,300	-	70	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kirimaini Nyairoko road		1,497,482.00	1,500,000	1,497,482.00	-	100	CGN	Complete and paid
	Karugutu Gwa kung'u road		2,499,784.40	1,500,000	2,499,784.40	-	100	CGN	Complete and paid
	Jawakwe Kagaa road			1,000,000		-	100		Complete and paid
	Munyeki- Kwa Mashua Road		1,030,000.00	1,039,900	1,030,000.00	-	100	CGN	Complete and paid

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	Kiburi maresho road		2,369,617.00	2,370,000	2,369,617.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Rurii		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Wami road		1,997,721.00	2,000,000	1,997,721.00	-	100	CGN	Complete and paid
	Gichinga road		2,999,976.40	3,000,000	2,999,976.40	-	100	CGN	Complete and paid
	Kuria kairu road		1,199,169.40	2,000,000	1,199,169.40	-	100	CGN	Complete and paid
	Githunguri munanda road		2,496,577.00	2,000,000	2,496,577.00	-	100	CGN	Complete and paid
	Mukugi - Thiga road			500,000		-	100	CGN	Complete and paid
	Ali Road- Rurii		999,563.00	1,000,000	999,563.00	-	100	CGN	Complete and paid
	Manyatta umoja road		1,500,000	1,500,000	1,500,000	-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery		Kanjuri Range		6,000,000	4,225,300	-	70	CGN
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Uhuru ACK Church road	1,999,286.70		2,000,000	1,999,286.70	-	100	CGN	Complete and paid
	Harambee Primary Sch road	3,491,414.10		2,000,000	3,491,414.10	-	100	CGN	Complete and paid
	Rutara- Dairy road			1,500,000		-	100	CGN	Complete and paid
	Kang'athia road	2,298,723.00		1,800,000	2,298,723.00	-	100	CGN	Complete and paid

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	Kanjuri Range - Assorted culvert installation			500,000		-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Mirangine		8,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			3,400,000		-	0	CGN	Ongoing
	Assorted culverts- Mirangine		4,998,458.00	2,000,000		-	0	CGN	Ongoing
	Bara Njeru - Kamunge Road			3,000,000		-	0	CGN	Ongoing
	Kangui Road		2,000,000	2,000,000		-	100	CGN	Complete
	Assorted bush clearing and drainage works- Mirangine		3,995,167.80	2,000,000		-	0	CGN	Ongoing
	Assorted gravel patching- Mirangine			2,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery		Weru ward		5,500,000		-	0	CGN
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			1,500,000		-	0	CGN	Ongoing
	Junction- Gitira Road	3,999,583.00		4,000,000	3,999,583	-	100	CGN	Complete and paid
	Michengi- Wa Gathua -Quarry Road	2,997,015.00		3,000,000	2,997,015.00	-	100	CGN	Complete and paid
	Nduati - WaGakenia Road	4,999,704.20		5,000,000	4,999,704.20	-	100	CGN	Complete and paid
	Culverts and Drainage- Weru Ward	4,999,867.00		5,000,000	4,999,867.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Charagita Ward			6,000,000		-	0	CGN

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	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Chaina Road- Improvement and maintenance using county in-house roadwork machinery			8,000,000		-	0	CGN	Ongoing
	Grading and compacting of assorted roads		2,999,862.00	3,000,000	2,999,862.00	-	100	CGN	Complete and paid
	T - Rose Kabugi road		2,999,182.00	3,000,000	2,999,182.00	-	100	CGN	Complete and paid
	Nyairoko Kibiro road		1,997,343.60	2,000,000	1,997,343.60	-	100	CGN	Complete and paid
	Line Moja - Wagiathi road		2,999,718.00	3,000,000	2,999,718.00	-	100	CGN	Complete and paid
	Assorted culverts- Charagita		1,499,698.80	1,500,000	1,499,698.80	-	100	CGN	Complete and paid
	Mwisho wa Rami- Gordan Road			2,000,000		-	100	CGN	Complete and paid
	Ruiru - St. Susan Road		1,999,880.80	2,000,000	1,999,880.80	-	100	CGN	Complete
	Gachuiroi Road			1,400,000		-	100	CGN	Complete and paid
	Junction-Kona Road			3,100,000		-	100	CGN	Complete and paid
	Maimba road		1,999,475.40	2,000,000		-	100	CGN	Complete and paid
	Kwa Lord Nyandundo road		2,499,346.00	2,500,000	2,499,346.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Gathanji ward		6,000,000		-	0	CGN	Ongoing
	Other road works			2,000,000		-	0	CGN	Ongoing
	Kwa-biathi road		3,998,432.00	1,000,000		-	100	CGN	Complete
	Boiman centre roads			1,000,000		-	100	CGN	Complete
	Muthee road			1,000,000		-	100	CGN	Complete

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	Mahua road			1,000,000		-	100	CGN	Complete
	Mung'etho Njoro junction road		3,998,175.60	2,000,000	3,998,175.60	-	100	CGN	Complete and paid
	Bahati IDP road			2,000,000		-	100	CGN	Complete and paid
	Fetima Road			1,000,000		-	100	CGN	Complete and paid
	Gituamba road		1,999,776.30	1,000,000	1,999,776.30	-	100	CGN	Complete and paid
	Kamugunda Smith road			1,000,000		-	100	CGN	Complete and paid
	Road 4 ACK		1,495,810.00	1,500,000	1,495,810.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Gatimu ward		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Gikingi - Ngomongo road		3,984,624.90	4,000,000	3,984,624.90	-	100	CGN	Complete and paid
	Gatimu -Suera Road		2,988,447.00	3,000,000	2,988,447.00	-	100	CGN	Complete and paid
	Madaraka road		3,999,318.00	4,000,000		-	100	CGN	Complete
	Kanguo Road			2,500,000		-	100	CGN	Complete and paid
	Gatimu primary road		1,988,286.00	2,000,000	1,988,286.00	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Kiriita		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-			2,000,000		-	0	CGN	Ongoing

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	house roadwork machinery-supply of gravel								
	School - Tabby Road		3,498,600.00	1,500,000	3,498,600.00	-	100	CGN	Complete and paid
	Blackie - Main Road			2,000,000		-	100	CGN	Complete and paid
	Yvonne Junction Road		3,499,416.00	3,500,000	3,499,416.00	-	100	CGN	Complete and paid
	Kamau -Kanyutu Road		2,999,679.24	3,000,000	2,999,679.24	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Leshau Pondo		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	
	Kihingo PCEA road		2,999,749.00	3,000,000	2,999,749.00	-	100	CGN	Complete and paid
	Kabuuri Kangeche road		2,999,800.00	3,000,000	2,999,800.00	-	100	CGN	Complete and paid
	Shauri Itangi ini road		1,999,149.00	2,000,000	1,999,149.00	-	100	CGN	Complete and paid
	Huruma road		1,299,265.80	1,300,000	1,299,265.80	-	100	CGN	Complete and paid
	Gatero road		1,000,000	1,000,000	1,000,000	-	100	CGN	Complete and paid
	Kwa Ngurinu road		1,399,072.80	1,400,000	1,399,072.80	-	100	CGN	Complete and paid
	Leshau pondo- Assorted culverts		997,742.00	1,000,000		-	0	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery	Ndaragwa Central		6,000,000		-	0	CGN	Ongoing
	Road improvement and maintenance using county in-			2,000,000		-	0	CGN	

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	house roadwork machinery-supply of gravel								
	Suguroi road			1,500,000		-	0	CGN	Unproqured
	Zaire road		1,999,996.00	2,000,000	1,999,996.00	-	100	CGN	Complete and paid
	Kiriogo road		3,999,879.00	4,000,000	3,999,879.00	-	100	CGN	Complete and paid
	Murichu road		1,999,592.00	2,000,000	1,999,592.00	-	100	CGN	Complete and paid
	Mwangaza road		1,999,546.80	2,000,000	1,999,546.80	-	100	CGN	Complete and paid
	Mugumoini Goodhope Road			1,500,000		-	100	CGN	Complete and paid
	Kahutha No. 13 Road		1,415,300	1,500,000	1,415,300	-	100	CGN	Complete and paid
	Subego Road			1,500,000		-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery	Shamata		5,400,000	6,352,600	-	86	CGN	Ongoing
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel			2,000,000		-	0	CGN	Ongoing
	Kianda Roads and culverts		4,498,965.00	4,500,000		-	100	CGN	Complete
	Karima-ini roads		4,999,020.00	5,000,000		-	100	CGN	Complete
	Junction Roads		4,999,142.40	5,000,000		-	100	CGN	Complete
	Shamata- Solar powered town lighting & Runda flood light Gatimu FY 2022-23		1,419,900	1,419,900		-	0	CGN	Unproqured
	Muhiriga village roads Shamata FY 2022-23		3,993,035.00	4,000,000		-	100	CGN	Complete

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	Charagita Ward - Mathenge River Drive Road	Charagita	2,199,523.00	2,200,000	2,199,523.00	-	100	CGN	Complete and paid
	Karau ward- Emilly-WaMbugichi Road	Karau	2,198,972	2,200,000	2,198,972	-	100	CGN	Complete and paid
	Wanjohi ward -Githunguri-Wangige Ngando Road	Wanjohi		2,200,000	-	-	100	CGN	Complete
	Shamata ward- Rigathi Road	Shamata		2,200,000	-	-	100	CGN	Complete
	Kaimbaga ward- Kieni Quarry Road	Kaimbaga		2,200,000	-	-	100	CGN	Complete
	Weru ward -Completion of Kimuri- Matura Road	Weru	2,199,750	2,200,000	2,199,750	-	100	CGN	Complete and paid
	Njabini - Kinamba- Kanyenyaini Road	Njabini		2,200,000	-	-	100	CGN	Complete
	Engineer Ward - Matundura Primary Sch Road	Engineer		2,200,000	-	-	100	CGN	Complete
	Nyakio Ward - Masharubu Karangatha Road	Nyakio		2,200,000	-	-	100	CGN	Complete
	North Kinangop Ward -Karemeri Road	North Kinangop	2,199,325.50	2,200,000	-	-	0	CGN	Ongoing
	Gathanji Ward - Obed- Kimathi Road	Gathanji ward		2,200,000	-	-	100	CGN	Complete and paid
	Mirangine Ward- Kamuyu Road	Mirangine	2,199,378.00	2,200,000	2,199,378.00	-	100	CGN	Complete
	Githabai Ward- Sheria Road - Ndothua	Githabai		2,200,000	-	-	100	CGN	Complete
	Githioro Ward - Ngomongo Road Ririchwa	Githioro	2,199,828.00	2,200,000	-	-	100	CGN	Complete
	Kanjuiri Ward- Tumaini Road	Kanjuiri		2,200,000	-	-	100	CGN	Complete
	Kiriita Ward - Mugiko -Kwa Dam Road	Kiriita	2,199,659	2,200,000	2,199,659	-	100	CGN	Complete and paid
	Kipipiri Sch School road	Kipipiri	3,999,059.65	4,000,000	-	-	100	CGN	Complete
	Romba- Kirima Road			3,000,000	-	-	100	CGN	Complete
	Githige- Chobe Road			2,949,000	-	-	100	CGN	Complete
	Road Maintenance Levy Fund - B/f 2016-17	Other Projects		368,641	-	-	100	CGN	Complete

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<b>Energy Section</b>									
<b>Energy Section</b>	Electricity (Floodlights and Streetlights)			20,000,000	18,136,341	-	-	CGN	
	Transformer installation and maximisation Gordon village-Engineer Ward	Engineer	3,000,000	3,000,000	-	-	0	CGN	Complete
	Kieni A Trasformer- Leshau Pondo Ward	Leshau		600,000	-	-	0	CGN	To be procured
	Rurii- Nduthi Village transformer maximisation	Rurii		1,000,000	-	-	0	CGN	To be procured
	Githioro- Replacement/repair of Gathiriga/Ririchua floodlight	Githioro		300,000	-	-	0	CGN	To be procured
	Geta - Transformer	Geta		2,600,000	-	-	0	CGN	To be procured
	Kiganjo PCEA area Transformer installation and maximisation-Kaimbaga	Kaimbaga		1,000,000	-	-	0	CGN	To be procured
	Nyakio ward- 4No. 7M Floodlight (Bara-Inya, Gathangari, Karangatha and Haraka)	Nyakio	1,500,000	1,500,000	-	-	100	CGN	Complete
	Floodlights Installation 8 No. 13M floodlights -Washington,Ciondo A & B, City,Soweto,Ha-Bei,Matundura and Thindi - Engineer ward	Engineer	2,799,800.00	2,800,000	-	-	100	CGN	Complete
	Floodlights Installation 8 No. 13M floodlights Karau ward (Kanyiriri, Kware, Jawakwe, Hakioria, Kagaa, Kirimaini, Mung'etho, Muthaiga Estate)	Karau	4,198,075.20	2,800,000		-	100	CGN	Complete
	Githabai- Supply and installation of 4No. 13M High floodlights (Githae, Naiya, Junction and Kirima)	Githabai		1,400,000	-	-	100	CGN	Complete
	2No. 20M Floodlights - Kiriita Ward	Kiriita	3,998,549.00	2,800,000		-	100	CGN	Complete

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	3No.13M Floodlights -Githioro Ward	Githioro		1,200,000		-	100	CGN	Complete
	1 No. 20M Floodlight - Kaimbaga Ward	Kaimbaga	4,389,080.40	1,400,000		-	100	CGN	Complete
	Floodlight/Street light installation Kinamba- Njabini Ward	Njabini		1,400,000		-	100	CGN	Complete
	4No. 13M Floodlights -Nyakio Ward	Nyakio		1,500,000		-	100	CGN	Complete
	Installation of 8 No 13M Highmast floodlights at Nda ya Njogu, Chuma, Chobe Centre, Kangutu Centre, Mutini Wa Kinyatta, Kanyugi and Mamba and Opec	Kaimbaga	2,900,000	2,900,000		-	100	CGN	Complete
	3No.13M Floodlight Gakorofa, Ha Mukurino, Githariko Estate)- Rurii Ward	Rurii	1,200,000	1,200,000		-	100	CGN	Complete
	1No. 13M Floodlight (Mwihagia) - Shamata	Shamata	4,393,150.20	400,000		-	100	CGN	Complete
	2No. 13M Floodlights Installation (Murungaru Town)- Murungaru Ward	Murungaru		800,000		-	100	CGN	
	1 No. 20M Floodlight - Thaba-Kanjuiri Ward	Kanjuiri		1,400,000		-	100	CGN	
	1 No. 20M Floodlight - Kinja trading centre- Gathaara Ward	Gathaara		1,400,000		-	100	CGN	
	1No.13M Floodlights - Shemba shopping centre -Gathaara Ward	Gathaara		400,000		-	100	CGN	
	1 No. 20M Floodlight - Gatimu Ward	Gatimu		1,400,000		-	100	CGN	Complete
	3 No. 13M Floodlight - Gatimu Ward	Gatimu		1,200,000		-	100	CGN	Complete
	4No. 13M Floodlights Installation (Kihingo, Eliphro, Mithuri, Pondo) - Leshau Pondo	Leshau Pondo		1,600,000		-	100	CGN	Ongoing

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	2No. 13M Floodlights Installation (Ndogino) - Leshau Pondo	Leshau Pondo		800,000		-	100	CGN	Complete
	1No. 13M Floodlights Installation (Gwa Kung'u) - Leshau Pondo	Leshau Pondo		400,000		-	100	CGN	Complete
	3 No. 13M Floodlight - Jape, Muthiga villas and Kamandiri -- kaimbaga ward	kaimbaga	1,199,935.00	1,400,000		-	100	CGN	Complete
	Repair and relocation of Flyover floodmast- Magumu	Magumu		500,000		-	0	CGN	Ongoing
<b>Public works section</b>									
<b>Public works section</b>	Equipping of Plant and Equipment County Garage/Workshop- Department of Roads			2,602,265		-	0	CGN	
	Construction of 2 No. boda boda shed- Karau	Karau		700,000		-	0	CGN	To be procured
	Construction of 1No. boda boda shed- Shalom Dispensary- Karau	Karau	348,571.00	350,000		-	0	CGN	Complete
	Nyakio- Repair of existing Haraka bodaboda shed	Haraka		150,000		-	0	CGN	To be procured
	Nyakio- Construction of bodaboda shed- Haraka B	Nyakio		400,000		-	0	CGN	To be procured
	Construction of 2 No. boda boda shed- (Wanjura and Sumari)- Charagita	Charagita	799,669.80	800,000		-	100	CGN	Complete
	Kiriita - Boda boda shed maironya and leshau centre	Kiriita	799,617	800,000		-	100	CGN	Complete
	Construction of boda boda shed 49 Junction- Weru Ward	Weru	499,716.69	500,000		-	100	CGN	Complete
	Construction of boda boda shed Museveni- Weru Ward	Weru		500,000		-	100	CGN	Ongoing
	Construction of 3 No. boda boda shed(Rutara PI, Wanjura and Ithagani)- Kanjuiri	Kanjuiri	1,198,536.70	1,200,000		-	100	CGN	Complete
	3No. Boda Boda Sheds- Wanjohi ward (Jilet, Mubau and Miti-itano)	Wanjohi	1,199,728.50	1,200,000		-	100	CGN	Complete

Sector	Project Name	Project Location	Contract sum (Kshs.)	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of boda boda shed - Ng'othi junction- Gathaara ward	Gathaara		400,000		-	100	CGN	Complete
	1No. Leshau Pondo- Gwa kung'u Boda boda shed	Leshau Pondo	399,212.60	400,000		-	100	CGN	Complete
	Construction of boda boda shed- Njabini	Njabini		400,000		-	100	CGN	Complete
	Njoguini Bypass Bridge- Nyakio	Nyakio	9,983,143	10,000,000		-	0	CGN	Ongoing
	Karau Ward- Kanduma Bridge	Karau	4,999,320	5,000,000		-	100	CGN	Complete
	Ciondo- Chobe bridge Engineer	Engineer	3,570,067.20	4,900,000		-	100	CGN	Complete
	Mathathi Bridge Repair- Kaimbaga	Kaimbaga		100,000		-	0	CGN	To be procured
	Construction of ablution block for public use at the Governors office County Headquarters	HQs	2,299,760	2,300,000		-	100	CGN	Complete
	Upgrade of Gwa Kiongo Centre	Mirangine	2,699,174.05	2,700,000		-	100	CGN	Complete
	Box Culverts installation along Murenjo - Kidogo Road & Kagongo in Engineer Ward	Engineer		2,182,000		-	0	CGN	To be procured
	<b>Governor's and Deputy Governor's residences</b>	HQs	11,826,451.20	<b>20,000,000</b>	11,826,451.20	-	100	CGN	Complete
	Construction of Service Bay Phase 2			2,000,000		-	0	CGN	To be procured
	County headquarters (County contribution)	HQs	29,912,979	30,000,000	29,912,979	-	100	CGN	Complete
	County headquarters (National contribution)			121,000,000		-	0	GOK	
<b>Pending Bills - Recurrent</b>									
	Maintenance of motor vehicle - 18CG 068A, 18CG 021A, 18CG 078A and 18CG 251A- WAKAHII GARAGE- FY 2021-22		1,855,800	1,855,800		-	100	CGN	Complete- Payment process

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<b>Pending Bills - Development</b>									
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Shamata Ward - FY 2022-23- VERVIAN ENTERPRISES	Shamata	1,170,000	1,170,000	1,170,000	-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Murungaru Ward- FY 2021-22 - RIVERBIRD LIMITED	Murungaru	364,532	364,532	364,532	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Gathaara, Murungaru, Magumu and Githabai wards- FY 2021-22- RIVERBIRD LIMITED	Gathaara, Murungaru, Githabai	2,406,039	2,406,039	2,406,039	-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Gatimu Ward- FY 2020-21 - CEAEZERENTRIC LIMITED	Gatimu	410,650	410,650		-	100	CGN	Complete
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Gatimu Ward- FY 2022-23 - MOTHER NATURE LIMITED	Gatimu	2,431,000	2,431,000		-	100	CGN	Complete and paid
	Road improvement and maintenance using county in-house roadwork machinery-supply of gravel in Gathaara, Murungaru, Githioro North Kinangop	Gathaara, Murungaru, Githioro North Kinangop	2,425,000	2,425,000		-	100	CGN	Complete

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	<b>Murungaru, Githioro and North Kinangop wards -FY 2021/22 - GJOSSEC LIMITED</b>								
	Hire of Trucks (NYONJORO EAST AFRICA) - FY 2013-14		1,612,800	1,612,800	1,612,800	-	100	CGN	Complete and paid
	Ndemi- Mbekanya Road- Wanjohi Ward- NAFTAJIA ENTERPRISES FY 2022-23	Wanjohi	2,499,522	2,499,522	2,499,522	-	100	CGN	Complete and paid
	Magumu- Kimani- Gathua Road FY 2021-22 - Volition Limited	Magumu	2,299,274	2,299,274	2,299,274	-	100	CGN	Complete and paid
	Leshau Pondo - Assorted culverts - Kesan Agencies LTD	Leshau Pondo	999,742	999,742	999,742	-	100	CGN	Complete and paid
	Leshau Pondo - Mama Wanjau road- Bertricon investments limited	Leshau Pondo	999,987	999,987		-	100	CGN	Complete
	Road works along Kiruhi mrs ngari,kihingo kieni and kanyagia road in leshau pondo and ndaragwa central ward- MIJASH LTD	Leshau Pondo Ndaragwa central	2,999,897	2,999,897		-	100	CGN	Complete
	North Kinangop- Kihingo Road in Kiambariki	North Kinangop	1,500,000	1,500,000	1,500,000	-	100	CGN	Complete and paid
	Kinja Secondary School Bridge FY2019/20 - UPPERDAM LTD		2,997,288	2,997,288	2,997,288	-	100	CGN	Complete and paid
	Road Improvement Works Assorted Culverts In Kanjuiri Ward-Jewaru Limited-2021/22Fy	Kanjuiri	1,799,039	1,799,039	1,769,039	-	100	CGN	Complete and paid
	Installation of Floodlights In Wanjohi And Mirangine Ward- Malthama Limited-2022/23Fy	Mirangine	3,593,855	3,593,855	3,593,855	-	100	CGN	Complete and paid
	Hire Of Road Construction Equipment For Assorted Roads In Nyandarua County-Sonic Construction Limited-2021/22FY		1,499,850	1,499,850	1,499,850	-	100	CGN	Complete and paid
	Road Improvement Works Along Karagoini and Starehe Roads In	Kiriita	4,950,000	4,950,000	4,900,000	-	100	CGN	Complete and paid

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	Kiriita Ward-Sance Limited-2021/22Fy								
	Road Improvement Works-Spot Patching Murungaru Roads In Murungaru Wardchates Investments Limited-2019/20Fy	Murungaru	1,968,203	1,968,203	1,968,203	-	100	CGN	Complete and paid
	Supply And Delivery And Installation Of 1N0 20M High Mast Floodlights In Githabai Ward-Ascom Networks Limited-2016/17Fy	Githabai	1,298,446	1,298,446	1,298,446	-	100	CGN	Complete and paid
	Assorted Road Works In Ndunyu Njeru Town In North Kinangop-Jodan Construction Company Limited-2019/20Fy	North Kinangop	999,640	999,640	999,640	-	100	CGN	Complete and paid
	Framework Agreement For Hire Of Road Construction Equipment In Kaimbaga Ward-Pinekone Construction Limited-2020/21Fy	Kaimbaga	2,989,200	2,989,200	2,989,200	-	100	CGN	Complete and paid
	Installation Of Floodlights In Kanjuirii Ward-Worcester Engineering Limited-2019/20Fy	Kanjuiri	1,374,500	1,374,500	1,374,500	-	100	CGN	Complete and paid
	Construction Of Boda Boda Sheds In Mirangine Ward-Wanyongambu Ventures Co. Limited-2020/21Fy	Mirangine	349,067	349,067		-	100	CGN	Compete
	Matundura-Kahugu road- Delve holdings limited		2,000,000	2,000,000		-	100	CGN	Compete
	Pesi Road - Shamata/ Njugane Investments Limited	Shamata	3,999,485	3,999,485	3,999,485	-	100	CGN	Compete and paid
	Meja Njoroje Road- Kaimbaga-Morning Bay	Kaimbaga	3,999,700	3,999,700	3,999,700	-	100	CGN	Compete and paid
	Gwa Kiongo town Cabro works in Mirangine- FY 2020-21 PINEKONE CONSULTANCY LTD	Mirangine	1,498,950	1,498,950	1,498,950	-	100	CGN	Compete and paid

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	Road Improvement Work Completion Of Kariva Road In Kipipiri Ward-Edalel Enterprises Ltd-2020/21Fy	Kipipiri	1,492,330	1,492,330	1,462,330	-	100	CGN	Compete and paid
	Shamata- Jose Road/Sammir Ventures Limited	Shamata	3,997,801	3,997,801		-	100	CGN	Compete and paid
	Hire of Road Construction Equipment For Assorted Roads In Nyandarua County- Chromawave Enterprises -2021/22FY		3,250,000	3,250,000		-	100	CGN	Compete and paid
	Assorted Culverts In Wanjohi Ward-Fortuness (K)Limited-2021/22Fy	Wanjohi	997,051	997,051	997,051	-	100	CGN	Compete and paid
	Installation Of Mast Floodlights at Makara Shopping Center In Mirangine Ward-Worcester Engineering Limited-2019/20Fy	Mirangine	1,299,500	1,299,500		-	100	CGN	Compete
	Road Works along Gatama Gichaka-Charagita-2021/22/Beatus Investments Limited	Charagita	2,998,000	2,998,000	2,998,000	-	100	CGN	Compete and paid
	Road improvement Works for cuba-Muni lower kihunguru Assorted Culverts-Nyakio-2022/23 fy/Rowanjo General Merchants Supplies Limited	Nyakio	3,997,543	3,997,543		-	100	CGN	Compete
	Road improvement Works for Gacharage-Muchorui- Murungaru-2022/23/Stillwater Investments Limited	Murungaru	2,999,596	2,999,596	2,999,596	-	100	CGN	Compete and paid
	Road improvement Works for Bara Inya-Komu-Githioro-2022/23/Ryret Limited	Githioro	2,999,310	2,999,310	2,999,310	-	100	CGN	Complete and paid
	Road improvement Works for Ngano Barrier-Charagita-2022/23/Zeko Company Limited	Charagita	2,692,758	2,692,758	2,692,758	-	100	CGN	Complete and paid

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	Road improvement Works for Jura- Bara Inya-Githioro-2022/23/Auntie Hannah Limited	Githioro	2,999,157	2,999,157		-	100	CGN	
	Road improvement Works for Mzee Gatiba-Manuthia and Assorted Culverts-Weru-2022/23/Bluedon Ventures Limited	Weru	3,773,036	3,773,036	3,773,036	-	100	CGN	Complete and paid
	Road improvement Works for Rugara Dam and Spot Patching-Murungaru- 2022/23/Jomafic Construction Co Limited	Murungaru	2,099,109	2,099,109		-	100	CGN	Compete
	Road improvement works along Kanyagia, Ngamini and Kaburaini Pry School Roads FY 2018-19		2,240,000	2,240,000		-	100	CGN	Compete
	Road improvement Works for Rurii-UDA office- Rurii-2022/23/Leipen Ventures Limited	Rurii	1,999,435	1,999,435	1,999,435	-	100	CGN	Compete and paid
	Karau Ward- Grading and gravelling and culvert installations along Munyeki road off Ol'Kalou-Nairobi Highway- SONIC CONSTRUCTION LIMITED	Karau	1,495,270	1,495,270	1,495,270	-	100	CGN	Compete and paid
	Kiriita Ward- Kimara B road	Kiriita	1,500,000	1,500,000	1,500,000	-	100	CGN	Compete and paid
	Kiriita Ward- Gwa Kanyora - Witeithie road	Kiriita	1,600,000	1,600,000	1,600,000	-	100	CGN	Compete and paid
	Nyakio ward-Grading and gravelling of Kabue-Nyamu, Bara-Inya -Gachago and Lower Kahuho roads- FY 2020-21- RAYMONDSONS CONSTRUCTION LIMITED	Nyakio	3,748,601	3,748,601	3,748,601	-	100	CGN	Compete and paid
	Wanjohi Ward -Rironi Bridge - Cenrft Building Construction LTD	Wanjohi	6,281,959	6,281,959		-	100	CGN	Compete

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	Githioro Ward- Proposed construction of Mumui Bridge - Cenrft Building Construction LTD- FY	Githioro	601,490	601,490		-	100	CGN	Compete
	Road improvement Works for Njabini-Ndabi/Wa Peter Road 2022/23/Stephkar Limited	Njabini	1,499,675	1,499,675		-	100	CGN	Compete
	Road improvement Works for Gachomba/Churiri Road- Njabini-2022/23/Royal daughters Limited	Njabini	1,199,256	1,199,256	1,199,256	-	100	CGN	Complete and paid
	Engineer ward - Wa Ngumba transformer- Remaining balance	Engineer	1,150,026	1,150,026		-	100	CGN	Compete
	Nyakio ward- 2No. Boda boda shed FY 2020-21- Yaang'a and Kinamba- AMAZON GENERAL MERCHANTS	Nyakio	800,000	800,000		-	100	CGN	Compete
	Njabini Ward- Assorted culverts- additional allocation FY 2022-23 - TEENBRO HOLDINGS LIMITED	Njabini	1,000,000	1,000,000	1,000,000	-	100	CGN	Compete and paid
	Nyakio ward- Wa Mwhia Road- STAHBIN INVESTMENT LIMITED	Nyakio	1,400,000	1,400,000	1,400,000	-	100	CGN	Compete and paid
	Nyakio- Lower Kahuho Road- STAHBIN INVESTMENT LIMITED	Nyakio	2,000,000	2,000,000	2,000,000	-	100	CGN	Compete and paid
	Gatimu ward- Kibathi -Madaraka Road FY 2022-23	Gatimu	3,999,204	4,000,000		795.92	100	CGN	Compete
	Road improvement Works for Tumaini Gichagi Roads and Rutara Wiyumirire Road- Kanjuiri- 2022/23 fy/Vashern Limited	Kanjuiri	4,284,258	4,284,258	4,284,258	-	100	CGN	Complete and paid
	Proposed Erection of a service Bay Phase 1- roads offices-		3,599,562	3,599,562	3,599,562	-	100	CGN	Compete and paid

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	2022/23/Zachmes Enterprises Limited								
	Supply of Fuel 2014/15 FY - Nyahururu Service Station		1,000,000	1,000,000		-	100	CGN	Compete
	Assorted Grading- Gatimu 2021/22 fy/Ryan Key Limited	Gatimu	3,498,096	3,498,096		-	100	CGN	Compete
	Supply of Tyres B/f 2022/23 fy/Ceanmi Merchants Limited		2,994,000	2,994,000	2,994,000	-	100	CGN	Complete and paid
	Grading and gravelling along Mwangaza road - Githioro Ward/Gandrins Construction	Githioro	560,400	560,400		-	100	CGN	Compete
	Assorted Culvert Works (Danjo-Musyoka Road)- Magumu Ward 2014/15 FY - Procivil Engineering Services and Supplies Ltd	Magumu	178,500	178,500	178,500	-	100	CGN	Compete and paid
	Assorted Culvert Works (Danjo-Musyoka Road)- Magumu Ward 2014/15 FY - Procivil Engineering Services and Supplies Ltd	Magumu	378,000	378,000	378,000	-	100	CGN	Compete and paid
	Supply of Murram (PAUL KABABII) - FY 2013-14		84,000	84,000	84,000	-	100	CGN	Compete and paid
	Hire of trucks (JOSEPH KAHU) - FY 2013-14		268,800	268,800	268,800	-	100	CGN	Compete and paid
	Supply and delivery of assorted floodlight and electrical items- Malthama Limited- FY 2021-22		2,995,000	2,995,000		-	100	CGN	Compete
	Thika Motor dealers (K) Limited - Provision of motor vehicle spare parts FY 2022-23		247,147	247,147		-	100	CGN	Compete
	Proposed construction of Itomboya Bridge in Engineer-SONIC CONSTRUCTION LIMITED	Engineer	498,027	498,027	498,027	-	100	CGN	Compete and paid
	Completion of Manyatta -Kidawa Bridge- Rurii	Rurii	1,900,000	1,900,000		-	100	CGN	Compete

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	Supply and delivery of assorted motor vehicles and road machinery spare parts- JOMWAMU ENTERPRISES LIMITED		2,699,675	2,699,675	2,699,675	-	100	CGN	Complete and paid
	In house Machinery Management Consultancy Services - Publi-Craft International Ltd- Shamata/Central Wards	Shamata	6,537,324	6,537,324	6,537,324	-	100	CGN	Complete and paid