



**REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF NYANDARUA  
COUNTY TREASURY**



**PROJECT IMPLEMENTATION STATUS REPORT AS AT 30<sup>TH</sup>  
JUNE, 2021**

**JULY, 2021**

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## **OVERVIEW**

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The budget implementation of the budget at the start of the Financial Year kicked off slowly, especially in the First quarter due to the stalemate between the National and County Government over the revenue sharing formula. The National treasury released resources in peace meals hindering implementation process. In revenue collection, the County could not achieve the set revenue targets due various challenges.

However, the county government was able to undertake most of the projects and payments done on time. Going forward to the next financial year, the county government will fast tract the tendering process which will contribute in achieving 100% absorption.

**OFFICE OF THE GOVERNOR**

**FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name Of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Service Delivery Unit	23,200,000	23,200,000		23,200,000		23,200,000	100
Governor's Office & Investment Promotion	86,585,058	84,585,058	2,000,000	76,885,052	1,993,000	78,878,052	91
Liaison and Intergovernmental Relations	13,750,000	13,750,000		5,250,000		5,250,000	38
Civic Education and Public Participation	8,600,000	8,600,000		8,599,998		8,599,998	100
<b>Total</b>	<b>132,135,058</b>	<b>130,135,058</b>	<b>2,000,000</b>	<b>113,935,050</b>	<b>1,993,000</b>	<b>115,928,050</b>	<b>88</b>

**COUNTY PUBLIC SERVICE BOARD**

**FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Public Service Board	24,450,000	24,450,000		24,450,000		24,450,000	<b>100</b>

**OFFICE OF COUNTY SECRETARY**  
**FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name Of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
County Secretary-Administration	18,205,450	18,205,450		18,205,450		18,205,450	100
Cabinet Affairs	1,100,000	1,100,000		1,100,000		1,100,000	100
Payroll (Including Compensation to employees)	1,896,550,000	1,896,550,000		1,893,840,537		1,893,840,537	100
Human Resource Management (Including employee gratuity, pension and medical insurance)	97,530,000	97,530,000		97,530,000		97,530,000	100
Communication and Public Relations	8,805,460	8,805,460		8,805,440		8,805,440	100
<b>Total</b>	<b>2,022,190,910</b>	<b>2,022,190,910</b>	<b>0</b>	<b>2,019,481,426</b>	<b>-</b>	<b>2,019,481,426</b>	<b>100</b>

**OFFICE OF COUNTY ATTORNEY**  
**FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
County Attorney Services	49,682,655	49,682,655		48,582,625		48,582,625	98

**PUBLIC ADMINISTRATION AND ICT  
FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name of the Programme	Printed/revised budget estimates			Expenditure			Implementation status
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent	Development	Total Expenditure	
Public Administration	4,820,000	4,820,000		4,510,896		4,510,896	<b>94</b>
sub-county and ward administration	26,450,000	20,450,000	6,000,000	20,449,937	3,900,733	24,350,670	<b>92</b>
ICT and E-government Services	11,000,000	6,000,000	5,000,000	5,999,964	4,928,202	10,928,166	<b>99</b>
Enforcement and Compliance	14,895,616	14,895,616		14,895,616		14,895,616	<b>100</b>
<b>Total</b>	<b>57,165,616</b>	<b>46,165,616</b>	<b>11,000,000</b>	<b>45,856,413</b>	<b>8,828,935</b>	<b>54,685,348</b>	<b>96</b>

**PROJECTS IMPLEMENTATION STATUS FY 2020/21**

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project	Actual expenditure (ksh)	Status of the project% of completion	Remarks/Challenges
Fibre optic	FY 2020/21	County wide	CGN	5,000,000	4,928,202	100%	Fibre optic terminated in all the identified facilities
One stop service delivery unit sub- county	FY 2020/21		CGN	5,000,000	3,900,733	90%	Finishing works of engineer offices complete. Toilet construction and

							electric works ongoing
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**FINANCE AND ECONOMIC DEVELOPMENT**  
**FY 2020/21 PROGRAMME PERFORMANCE REPORT**

Name of The Programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status (%)
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
<b>County Funds</b>	241,000,000	236,000,000	5,000,000	217,500,000		217,500,000	90
<b>County Pending Bills</b>	3,541,004	3117688	423,316	3117688	423,316	3,541,004	100
<b>Financial reporting</b>	6,097,425	6,097,425		5,562,241		5,562,241	91
<b>Public Finance Management</b>	77,339,673	77,339,673		77,339,522		77,339,522	100
<b>Exchequer and Donor Funding Requisition</b>	1,774,000	1,774,000		1,774,000		1,774,000	100
<b>Revenue Enhancement and Monitoring</b>	18,678,073	18,678,073		18,678,064		18,678,064	100
<b>Revenue Collection and Administration (Including automation)</b>	25,642,085	25,642,085		25,642,029		25,642,029	100
<b>Economic Planning</b>	9,093,305	9,093,305		9,093,294		9,093,294	100
<b>Economic Modelling and Research</b>	3,700,000	3,700,000		3,700,000		3,700,000	100
<b>County Statistics and Data Bank</b>	7,400,000	7,400,000		7,400,000		7,400,000	100
<b>County Budgeting</b>	16,226,340	16,226,340		16,226,319		16,226,319	100
<b>Monitoring and Evaluation</b>	14,151,649	14,151,649		14,151,439		14,151,439	100
<b>Supply Chain Management</b>	6,786,457	6,786,457		6,786,421		6,786,421	100
<b>Internal Audit</b>	7,120,000	7,120,000		7,119,886		7,119,886	100

<b>Internal audit Committee</b>	5,800,000	5,800,000		5,799,948		5,799,948	100
<b>KDSP</b>	88,069,316	88,069,316		45,000,000		45,000,000	51
<b>Total</b>	<b>532,419,326</b>	<b>526,996,010</b>	<b>5,423,316</b>	<b>464,890,851</b>	<b>423,316</b>	<b>465,314,167</b>	<b>87</b>

## HEALTH SERVICES

### PROGRAMME IMPLEMENTATION REPORT FY 2020/21

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent expenditure	Development expenditure	Total expenditure	
Preventive health care	6,504,274	6,504,274	0	6,504,194	0	6,504,194	100
Solid waste management and cemeteries	7,669,915	4,469,915	3,200,000	4,469,585	0	4,469,585	58
Curative health care	221,142,001	221,142,001	0	221,142,001	0	221,142,001	100
Universal health care	560,228,323	560,228,323	0	512,794,876	0	512,794,876	92
Infrastructure and equipment	291,066,507	0	291,066,507	0	280,989,933	280,989,933	97
<b>Total</b>	<b>1,086,611,020</b>	<b>792,344,513</b>	<b>294,266,507</b>	<b>744,910,656</b>	<b>280,989,933</b>	<b>1,025,900,589</b>	<b>94</b>

### PROJECTS IMPLEMENTATION STATUS

Project Title	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2020/21	Status of the Project % of Completion	Remarks
<b>PROGRAMME: INFRASTRUCTURE AND EQUIPMENT</b>						
Upgrade of Manunga Health Centre	Kipipiri	CGN	5,000,000	5,000,000	98%	Manunga theater almost complete
J.M Hospital Complex - KDSP	Karau	KDSP	184,795,683	184,795,683	15%	Works ongoing



Engineer Hospital Ward (Male ward)	Engineer	CGN	2,259,842	-	10%	Award stage
Bamboo theater	Magumu	CGN	6,115,942	6,115,942	60%	Roofing, plastering has been done
Bambo of Casualty	Magumu	CGN	7,876,760	7,816,760	100%	Roofing, plastering has been done, now complete and in use. It has also been fully paid
Njabini Ward-Fencing of Njabini Health Centre	Njabini	CGN	1,200,000	1,189,906	100%	Complete, Payment paid
North Kinangop-Mosset Dispensary	N. Kinangop	CGN	4,000,000	3,560,000	15%	Award stage
North Kinangop-Nandarasi Dispensary	N. Kinangop	CGN	2,000,000	1,988,958	100%	Complete, payment paid
Kaimbaga - Kiganjo Dispensary	Kaimbaga	CGN	3,000,000	2,254,287	10%	Award stage
Gathaara- Mutarakwa Dispensary	Gathaara	CGN	2,500,000	-	15%	Complete, payment pending
Gathaara- Munyaka Dispensary	Gathaara	CGN	3,000,000	2,999,934	100%	Complete, payment paid
Gathaara- Renovation of Gathaara Dispensary	Gathaara	CGN	1,000,000	854,649	15%	Quotations floated
Engineer ward- Weru heath centre infrastructural works and equipping	Engineer	CGN	2,000,000	1,998,800	100%	Complete, payment paid
Engineer ward- Kahuru dispensary infrastructural works and equipping	Engineer	CGN	700,000	698,000	20%	Contractor on site, Works in progress
Wanjohi - Rehabillitation of Wanjohi Health Centre	Wanjohi	CGN	1,500,000	1,500,000	15%	Quotation floating
Renovation of Kagaa Dispensary	Karau	CGN	1,000,000	1,000,000	10%	Evaluation stage
Kaimbaga - Captain Dispensary Laboratory	Kaimbaga	CGN	800,000	800,000	10%	Contractor on site

Ndivai Dispensary- Connection to powerline	Leshau	CGN	300,000	-	10%	Evaluation stage
Toilet for Ndogino Township	Leshau Pondo	CGN	600,000	600,000	80%	Contractor on site
Upgrade of muhakaini dispensary	Shamata	CGN	7,659,834	7,659,834	100%	Roofing, plastering has been done, Complete, paid
Upgrade of matindiri dispensary	Charagita	CGN	6,209,834	6,195,456	95%	Roofing, plastering has been done
Upgrade of kieni dispensary	Kaimbaga	CGN	7,540,364	7,538,889	100%	Roofing, plastering has been done, Complete
Upgrade of kihuha dispensary	Shamata	CGN	2,500,000	2,500,000	100%	Complete and paid
Upgrade of mikeu maternity dispensary	Geta	CGN	4,000,000	3,998,850	80%	Payment has been done
JM Hospital Upgrade- Pathology Department/Mortuary	Karau	CGN	15,071,953	15,065,804	85%	Roofing has been done, Equipping in progress
Construction and completion of Engineer Kitchen and Laundry	Engineer	CGN	2,000,000	2,000,000	70%	Roofing has been done, Equipping in progress
Construction and completion of Gathiriga Dispensary	Githioro	CGN	1,000,000	999,995	92%	Roofing, plastering has been done
Gathaara- Mutarakwa Dispensary	Gathaara	CGN	2,000,000	1,914,288	15%	Quotations floated
Kenton Dispensary Embarkment wall	Magumu	CGN	1,500,000	1,500,000	20%	Contractor on site
<b>Historical Pending bills - Dev</b>						
M/s Structia Construction Ltd (Construction and completion of an ashpit and burning chamber water harvesting at Charagita Dispensary)	Charagita	CGN	114,000	-	100%	Pending bill
M/s Nature consortiam ltd (EIA for disposal site at JM mortuary)	Rurii	CGN	500,000	150,000	100%	Pending bill

Magi co. ltd (Construction and completion of Kiambogo maternity)	Geta	CGN	1,375,845		100%	Pending bill
Reroofing, renovation and completion of Huhoini Dispensary	Gathanji	CGN	1,433,000	1,400,000	100%	Pending bill
<b>Pending Bills FY 2019/20 – Dev Particulars</b>						
Proposed renovation and extension works to existing kamuchege	Mirangine	CGN	1,276,365	1,198,000	60%	Pending bill
Construction and completion of a type dispensary and associated external works at Gathiriga dispensary	Mirangine	CGN	1,956,786	1,915,786	-	Pending bill
<b>Ongoing projects</b>		CGN				
Boiman Township Public toilet	Gathanji	CGN	1,500,000		-	Contractor on site
Fencing of Tumaini cemetery	Kanjuri	CGN	1,499,474	1,499,474	100%	Complete
Kaimbaga - completion of Kaimbaga health centre	Kaimbaga	CGN	1,950,000	1,950,000	100%	Complete, part payment has been made
Construction and completion of VIP toilet at Mirangine health centre OPD	Mirangine	CGN	330,825	330,638		Pending bill made

**EDUCATION GENDER CULTURE AND SOCIAL SERVICES  
PROGRAMME IMPLEMENTATION REPORT FY 2020/21**

Programme	Printed/Revised Budget Estimates.				Expenditure				Implementation status
	Gross estimates Kshs.	Recurrent estimates Kshs.	Development estimates Kshs.	Current Transfer	Recurrent estimates	Development estimates	Current Transfer	Total expenditure	
Early Childhood Education	133,456,247	35,108,560	98,347,687	0	33,403,560	48,980,864		82,384,424	61.7
Youth Training	76,526,943	12,470,719	26,403,178	37,653,046	12,470,719	19,260,875	30,949,894	62,681,488	81.9
Alcohol & Civic Education	4,550,000	4,550,000	0	0	4,550,000	0		4,550,000	100.0
Gender & Social Development	82,148,930	69,705,317	12,443,613	0	71,910,317	1,808,254		73,718,571	89.7
Cultural Heritage	8,687,754	6687754.15	2,000,000		6,687,754	1,925,600		8,613,354	99.1
<b>TOTAL</b>	<b>305,369,874</b>	<b>128,522,350</b>	<b>139,194,478</b>	<b>37,653,046</b>	<b>129,022,350</b>	<b>71,975,593</b>	<b>30,949,894</b>	<b>231,947,837</b>	<b>76.0</b>

**PROJECTS IMPLEMENTATION STATUS**

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project % of completion	Remarks
					Fy 2020/21(actual payment)		
<b>Early Childhood Development Education</b>							
<b>Acquisition of non-financials</b>							

Purchase of Teaching/Learning materials for ECD(Teaching Aids & Charts)-All Wards	2020/21	All wards	CGN	1,000,000	1,000,000	100%	Delivered
Furniture fittings & Play Equipment and Rest materials for ECDE	2020/21	All wards	CGN	6,000,000	6,000,000	100%	Delivered
ECDE Facemasks	2020/21	All wards	CGN	700,000	700,000	100%	Delivered
<b>Development</b>							
Rehabilitation of 1No. ECDE Classroom-Bongo Pry School	2020/21	Nyakio	CGN	400,000	299,899	50%	Complete
Mutonyora Pry ECD	2020/21	Magumu	CGN	1,200,000	1,200,000	100%	Complete
Muchorui	2020/21	Magumu	CGN	1,200,000	1,197,109	100%	Complete
Githinji Pry ECDE	2020/21	Magumu	CGN	1,200,000	-	0%	Not started
Kiandege ECDE	2020/21	Njabini	CGN	1,200,000	762,240	80%	Ongoing
Lee ECDE Classroom	2020/21	Gathaara	CGN	1,200,000	-	0%	Not started
Nguruka ECDE Classroom	2020/21	Gathaara	CGN	1,200,000	1,196,436	100%	Complete
Wendani ECDE	2020/21	Engineer	CGN	1,200,000	-	0%	Not started
Completion of Kahuria ECDE classroom	2020/21	Murungaru	CGN	500,000	499,987	100%	Complete-not paid
Hianyu ECDE Classroom	2020/21	Murungaru	CGN	1,200,000	1,200,000	100%	Complete
Completion of Mwhoti ECDE Classroom	2020/21	Murungaru	CGN	200,000	-	0%	Not started
Completion of Murungaru ECDE Classroom	2020/21	Murungaru	CGN	200,000	-	100%	Complete
Kariani ECDE	2020/21	Geta	CGN	1,200,000	922,425	90%	Ongoing
Marimu B ECDE	2020/21	Geta	CGN	1,200,000	920,000	100%	Complete
Githinji ECDE	2020/21	Geta	CGN	1,200,000	1,193,217	100%	Complete

Gichuna ECDE	2020/21	Githioro	CGN	1,400,000	-	0%	Not started
Jura ECDE	2020/21	Githioro	CGN	1,400,000	1,399,980	100%	Complete
Kahonge ECDE	2020/21	Rurii	CGN	1,200,000	1,192,382	100%	Complete
Thaba ECDE Classroom	2020/21	Karau	CGN	1,200,000	1,199,680	100%	Complete
Ol'Kalou Disabled school special class	2020/21	Karau	CGN	1,200,000	-	0%	Not started-no BQ
Mawingu, Ol'Kalou AC Primary and Migaa ECDE toilets	2020/21	Karau	CGN	1,800,000	598,316	40%	Migaa toilet complete, others ongoing
Kanjau ECDE	2020/21	Kanjuiri	CGN	1,200,000	-	0%	Not started-site handover done
Harambee ECDE	2020/21	Kanjuiri	CGN	1,200,000	1,199,006	100%	Complete
Y- ECD Classroom	2020/21	Gathanji	CGN	1,400,000	-	0%	Not started-inactive site
Completion of Ngawa ECD Classroom	2020/21	Leshau Pondo	CGN	300,000	-	50%	Ongoing
Completion of Githima ECD Classroom	2020/21	Leshau Pondo	CGN	400,000	-	....	Ongoing
Renovation of Ndogino ECD Classroom (Windows, Doors, Plastering and roofing)	2020/21	Leshau Pondo	CGN	800,000	-	0%	Not started
Renovation of Kwa Njora AIC ECD Classroom (Windows, Doors, Plastering and roofing)	2020/21	Leshau Pondo	CGN	600,000	-	0%	Not started
Renovation of 2NO. ECDE Classrooms Kirera Centre	2020/21	Leshau Pondo	CGN	800,000	-	0%	Not started
Tank-stand, Guttering and Fittinings for ECDEs	2020/21	Leshau Pondo	CGN	300,000	-	50%	Ongoing at Ngawa Ecde

Ritaya ECDE	2020/21	Kiriita	CGN	1,200,000	863,920	80%	Ongoing
ECD Classroom Renovations(Madaraka Ecd,Kamaina Ecd,Weru Ecd & Gatitu Ecd)	2020/21	Weru	CGN	1,200,000	-	0%	Not started
Bongo Pry ECDE Toilet	2020/21	Nyakio	CGN	600,000	299,900	100%	Complete
Fourteen ECDE Toilets	2020/21	Engineer	CGN	600,000	600,000	100%	Complete
Muti-ini ECDE Toilet	2020/21	Engineer	CGN	600,000	-	0%	Not started
Wendani ECDE Toilet	2020/21	Engineer	CGN	600,000	-	0%	Not started
Lee ECD Toilet	2020/21	Gathaara	CGN	600,000	-	0%	Not started
Kia Nguyo ECD Toilet	2020/21	Gathaara	CGN	600,000	597,719	100%	Complete
Construction of Wendani Ecd toilet	2020/21	Kipipiri	CGN	600,000	-	100%	Complete
Munyuini ECD TOILET	2020/21	Kipipiri	CGN	600,000	-	20%	Ongoing
Magomano/Romba ECD Toilet	2020/21	Wanjohi	CGN	600,000	-	5%	Ongoing
Gichigirira ECDE	2020/21	Wanjohi	CGN	600,000	599,813	100%	Complete
Kiandege Primary ECDE Toilet	2020/21	Njabini	CGN	600,000	-	80%	Ongoing
Rurii ECDE toilet	2020/21	Rurii	CGN	600,000	-	100%	Complete
Wagatabuthi ECD Toilet	2020/21	Rurii	CGN	600,000	600,000	100%	Complete
Kamukunji ECD Toilet	2020/21	Charagita	CGN	600,000	600,000	100%	Complete
Kagama ECD Toilet	2020/21	Charagita	CGN	600,000	599,940	100%	Complete
Michinda ECDE Toilet	2020/21	Kiriita	CGN	600,000	600,000	100%	Complete
<b>Youth Training</b>							
Current transfers to Youth Polytechnics	2020/21	Countywide	CGN	37,653,046	30,949,894	80%	Ongoing
Equipping Youth Polytechnics	2020/21	Ndaragwa Central	CGN	1,000,000	1,000,000	100%	Complete

(workshop equipment)-Kanyangia VTC-Ndaragwa Central Ward							
Equipping Youth Polytechnics (workshop equipment)-7 VTCs centres of excellence	2020/21	Countywide	CGN	3,300,000	3,300,000	100%	Complete
Equipping Youth Polytechnics (workshop equipment)-Mirangine VTC centres of excellence	2020/21	Mirangine	CGN	1,000,000	1,000,000	100%	Complete
<b>Development-Construction of Buildings</b>							
Contracted Professional Services-Environmental Impact Assessment VTC Projects	2020/21		CGN	1,000,000	1,000,000	50%	Phased project-Ongoing
Refurbishment materials of Departmental Offices-Dicece	2020/21	Headquarters	CGN	2,000,000	1,997,288	50%	Ongoing-transfer of funds done
Leleshwa VTC hostel - Kipipiri ward	2020/21	kipipiri	CGN	3,000,000	-	40%	Phased project-Ongoing
Olkalou VTC Hostel-Kaimbaga ward	2020/21	kaimbaga	CGN	3,000,000	2,953,438	60%	Phased project-Ongoing
Twin workshop-Miharati-Kipipiri	2020/21	kipipiri	CGN	4,000,000	2,934,687	50%	Phased project-Ongoing
Nandarasi YP North Kinangop-Twin workshop	2020/21	North Kinangop	CGN	3,000,000	3,000,000	90%	Phased project-Ongoing. Not paid



Kanyagia YP- Ndaragwa Central- Workshop	2020/21	Ndaragwa Central	CGN	2,000,000	1,868,472	40%	Phased project- Ongoing
<b>Gender and Social Services</b>							
<b>Acquisition of Non-financial Assets</b>							
Support to Githabai boda boda self-help group	2020/21	Githabai	CGN	150,000	150,000	100%	Complete
Njabini - Support to Women Groups (Warurungana and Gatina Self Help Group) With Tents and Chairs	2020/21	Njabini	CGN	400,000	400,000	100%	Complete
Njabini - Tents and Chairs- Kiandegge Self Help Group	2020/21	Njabini	CGN	150,000	150,000	100%	Complete
Support to boda boda groups- Nyakio	2020/21	nyakio	CGN	2,000,000	2,000,000	100%	Complete
Support to boda boda groups- Mirangine	2020/21	Mirangine	CGN	700,000	700,000	100%	Complete
Ndaragwa Central- Support to welfare groups with tents	2020/21	Ndaragwa Central	CGN	1,000,000	1,000,000	100%	Complete
Support to boda boda groups (Umbrellas) Geta ward	2020/21	Geta	CGN	400,000	400,000	100%	Complete
Tents and chairs groups Geta ward	2020/21	Geta	CGN	500,000	500,000	100%	Complete
Mirangine Ward- Tents	2020/21	Mirangine	CGN	1,000,000	1,000,000	100%	Complete
Support to boda boda groups- Shamata	2020/21	Shamata	CGN	1,500,000	1,500,000	100%	Complete
Tents and Chairs for Shamata villages	2020/21	Shamata	CGN	1,000,000	1,000,000	100%	Complete

Support to women welfare groups-Geta	2020/21	Geta	CGN	1,800,000	1,800,000	100%	Complete
Support to the elderly(blankets) N. Kinangop ward	2020/21	North Kinangop	CGN	500,000	500,000	100%	Complete
Support to the elderly(blankets) Mirangine ward	2020/21	Mirangine	CGN	1,500,000	1,500,000	100%	Complete
Support to the elderly(blankets) Shamata ward	2020/21	Shamata	CGN	1,000,000	1,000,000	100%	Complete
Support to the elderly(blankets) Shamata ward	2020/21	Shamata	CGN	600,000	600,000	100%	Complete
Support to the elderly(blankets) Rurii ward	2020/21	Rurii	CGN	1,000,000	1,000,000	100%	Complete
Support to Oasis Self-help Group Rurii- Milk cooler and ATM	2020/21	Rurii	CGN	700,000	700,000	100%	Complete
Support to the elderly(blankets) Charagita ward	2020/21	Charagita	CGN	500,000	500,000	100%	Complete
Charagita- Support to women welfare groups	2020/21	Charagita	CGN	1,000,000	1,000,000	100%	Complete
Kanjuiri ward - Tents to welfare groups	2020/21	Kanjuiri	CGN	1,000,000	1,000,000	100%	Complete
Kanjuiri- Support to the elderly (blankets)	2020/21	Kanjuiri	CGN	1,000,000	1,000,000	100%	Complete
Support to the elderly(blankets) Gathanji ward	2020/21	Gathanji	CGN	1,150,000	1,150,000	100%	Complete
Tents and Chairs- Gathanji Ward	2020/21	Gathanji	CGN	1,000,000	1,000,000	100%	Complete

Support to women and youth groups-Karau Ward	2020/21	Karau	CGN	500,000	500,000	100%	Complete
Elderly Men and Women empowerment- Lower Murungaru- Supply of 6kg LPG Cylinders (Gas & burners)	2020/21	Murungaru	CGN	3,000,000	3,000,000	100%	Complete
Elderly Men and Women empowerment- Upper Murungaru - Supply of 6kg LPG Cylinders (Gas & burners)	2020/21	Murungaru	CGN	2,500,000	2,500,000	100%	Complete
Support to boda boda operators- Murungaru	2020/21	Murungaru	CGN	3,000,000	3,000,000	100%	Complete
Women empowerment- Rurii	2020/21	Rurii	CGN	1,000,000	1,000,000	100%	Complete
Women empowerment- Shamata	2020/21	Shamata	CGN	1,000,000	1,000,000	100%	Complete
Tents and Chairs to welfare groups - Wanjohi ward	2020/21	Wanjohi	CGN	1,500,000	1,500,000	100%	Complete
Tents to welfare groups -Rurii ward	2020/21	Rurii	CGN	1,000,000	1,000,000	100%	Complete
Support to women welfare groups- Wanjohi ward	2020/21	Wanjohi	CGN	500,000	500,000	100%	Complete
Leshau Pondo- Tents and Chairs to welfare groups (Mayu, Raicheri, Ex-reitief, Kieni, Ndivai, Mithuri,	2020/21	Leshau/Pondo	CGN	2,400,000	2,400,000	100%	Complete

Kamukunji, Umoja Mbuyu, Kidipa, Gachengo, Nairobi Welfare, Ndogino, Mbuyu Kahuhu, Wendani, Legetet and Kiandegé Welfare)							
Leshau Pondo-Support to Women welfare Groups	2020/21	Leshau/Pondo	CGN	450,000	450,000	100%	Complete
Leshau-Pondo Blessed Artists Public address systems and generator	2020/21	Leshau/Pondo	CGN	500,000	500,000	100%	Complete
Assistive devices for PLWD	2020/21	All wards	CGN	1,500,000	1,500,000	100%	Complete
Social Assistance programmes	2020/21	All wards	CGN	3,000,000	3,000,000	100%	Complete
Christmas day social assistance to the vulnerable	2020/21	All wards	CGN	4,000,000	4,000,000	100%	Complete
<b>Development</b>							
Fencing of Charagita Social Hall land	2020/21	Charagita	CGN	2,500,000	-		No t Complete
Construction of Mawingo Social Hall-Githioro	2020/21	Githioro	CGN	2,000,000	-		Not started
Construction of Kabati Social Hall-Kipipiri	2020/21	Kipipiri	CGN	3,500,000	-		Not started
<b>Cultural Heritage</b>							
<b>Development</b>							
Construction of Study Prayer, Recreational, Experiential/Retreat Centre - Kinyahwe	2020/21	Gathaara	CGN	1,000,000	1,000,000	100%	Complete

Refurbishment of Kinyahwe Cultural Centre	2020/21	Gathaara	CGN	1,000,000	925,600	100%	Complete
<b>HISTORICAL PENDING BILLS- dev</b>							
Gradrins Construction (Construction of Mutiini ECD)				1,000,000	-	100%	Complete
Nyanda Construction/Contract file forwarded as Danpal Enterprises (Construction of Murungaru ECDE pri Murungaru)		Murungaru	CGN	1,000,000	1,000,000	100%	Complete
<b>PENDING BILLS- 2019/20</b>							
<b>RECCURENT</b>							
<b>PATICULARS</b>							
Supply and delivery of iron sheets	2019-20		CGN	100,434	100,434	100%	Complete
Supply of COVID Food stuff	2019-20	All wards	CGN	1,027,340	1,027,340	100%	Complete
Supply of COVID Food stuff	2019-20	All wards	CGN	2,000,700	2,000,700	100%	Complete
Food stuff supply Geta and Gathara	2019-20	Geta/Gathaara	CGN	1,299,355	1,299,355	100%	Complete
Food stuff supply	2019-20	All wards	CGN	1,299,808	1,299,808	100%	Complete
Supply of foodstuff kipipiri	2019-20	kipipiri	CGN	1,298,600	1,298,600	100%	Complete
Supply of face masks	2019-20	All wards	CGN	700,000	700,000	100%	Complete
Supply of tents and chairs and milk pasteurizer	2019-20	All wards	CGN	847,160	847,160	100%	Complete
Supply of blankets Shamata ward	2019-20	Shamata	CGN	599,400	599,400	100%	Complete

Food stuff supply	2019-20	All wards	CGN	754,200	754,200	100%	Complete
COVID supplies	2019-20	All wards	CGN	372,520	372,520	100%	Complete
COVID supplies	2019-20	All wards	CGN	655,500	655,500	100%	Complete
COVID supplies	2019-20	All wards	CGN	1,998,000	1,998,000	100%	Complete
COVID supplies	2019-20	All wards	CGN	250,000	250,000	100%	Complete
COVID supplies	2019-20	All wards	CGN	1,050,000	1,050,000	100%	Complete
Learning materials supplies	2019-20	All wards	CGN	2,205,000	2,205,000	100%	Complete
Equipping Youth Polytechnic sewing machines-Mirangine YP	2019-20	Mirangine	CGN	500,000	500,000	100%	Complete
<b>DEVELOPMENT</b>							
Karuangi ECDE-Njabini	2019-20	Njabini	CGN	129,864	129,864	100%	Complete
Pesi ECDE Shamata	2019-20	Shamata	CGN	1,000,000	-		Project moved to Kihuha Ecde
Construction of Itonyero ECDE classroom	2019-20	Shamata	CGN	1,200,000	-	90%	Ongoing
Warukira ECD Shamata ward	2019-20	Shamata	CGN	999,752	-	100%	Complete
Construction of Kwanjora Ecd-Kiriita	2019-20	Kiriita	CGN	1,200,000	1,039,860	100%	Complete
Construction of Mithuri Ecd-Leshau/Pondo	2019-20	Leshau/Pondo	CGN	1,200,000	1,199,407	100%	Complete
Gatimu Ward Kanguu ECDE	2019-20	Gatimu	CGN	999,264	999,264	100%	Complete
Michinda Boiman ECDE-Gathanji	2019-20	Gathanji	CGN	742,851	607,295	100%	Complete
Michinda ECDE Githabai	2019-20	Githabai	CGN	892,000	592,106	100%	Complete
Ndaragwa Central-Makereka ECDE	2019-20	Ndaragwa Central	CGN	172,230	-	100%	Complete

Murungaru- Completion of Mwihoti ECDE Classrooms	2019-20	Murungaru	CGN	997,380	-	0%	Not started
Gathaara ward- Kياهو ECDE	2019-20	Gathaara	CGN	1,000,000	-	0%	Not started
Leshau Pondo - Kiandegе ECDE Toilet	2019-20	Leshau/Pondo	CGN	596,380	-	100%	Complete
Murungaru- Mugumoini ECDE and Toilet	2019-20	Murungaru	CGN	1,600,000	-	100%	Complete
Charagita- Kibra, Kiriko and Oleimutia ECDE Classroom renovation	2019-20	Charagita	CGN	1,300,000	1,298,700	100%	Complete
Construction of Githunguri Ecd toilets- Rurii	2019-20	Rurii	CGN	600,000	599,853	100%	Complete
Construction of Huruma Ecd toilet- Leshau/Pondo	2019-20	Leshau/Pondo	CGN	300,000	165,502	100%	Complete
Construction of Mutonyora Pry Ecd- Magumu	2019-20	Magumu	CGN	768,524	768,524	100%	Complete
Construction of Matunda Primary ECDE and toilet- Mirangine	2019-20	Mirangine	CGN	1,600,000	460,900	20%	Ongoing
Micharage ECDE class-Mirangine	2019-20	Mirangine	CGN	1,000,000	850,627	100%	Complete
Nandarasi YP-Hostel- Project Appraisal	2019-20	Appraisal	CGN	639,193	-	100%	Complete
Kangui YP-Hostel	2019-20	North Kinangop	CGN	1,316,100	729,649	100%	Complete
YP Hostel - Kinangop	2019-20	Gathaara	CGN	3,747,885	3,277,727	100%	Complete
Ngano YP	2019-20	Headquarters	CGN	1,500,000	1,499,614	100%	Complete

<b>ONGOING PROJECTS</b>							
Kianjata Centre of excellence-Gatimu ward	2019-20	Gatimu	CGN	2,620,000	-	0%	Not started
Construction of Gakoe Ecd toilet- Shamata	2019-20	Shamata	CGN	600,000	-	0%	Not started
Construction of Munyuini ecde-kipipiri	2019-20	kipipiri	CGN	1,200,000	1,196,715	100%	Complete
Kipipiri- Mahinga ECDE and toilet	2019-20	kipipiri	CGN	1,600,000	-	50%	Ongoing
Wanjohi - Construction of Mukuru A Ecd class and toilet-Gatondo	2019-20	Wanjohi	CGN	1,799,943	1,799,000	20%	Ongoing
Construction of Sujui Ecd-Gathanji	2019-20	Gathanji	CGN	1,200,000	1,194,904	100%	Complete
Construction of Equator Ecd-Charagita	2019-20	Charagita	CGN	206,884	-	100%	Complete
North Kinangop Ndunyu Njeru ECDE classroom	2019-20	North Kinangop	CGN	1,200,000	-	20%	Ongoing
Engineer Ward- Kamunyaka ECDEclassroom	2019-20	Engineer	CGN	1,200,000	-	10%	Complete
Kambaa ECDE Classroom and toilet	2019-20	and	CGN	1,426,620	689,420	100%	Complete
Haraka ECDE Classroom and toilet	2019-20	nyakio	CGN	600,000	600,000	100%	Complete
Construction of Mbogani Ecd classroom- Githabai	2019-20	Githabai	CGN	220,000	-	100%	Complete
Kagaa ECDE classroom Karau ward	2019-20	Karau	CGN	296,620	-	100%	Complete



Kanjuri ridge ward- Nyaituga ECDE classroom and toilet	2019-20	Kanjuri	CGN	1,800,000	-	20%	Ongoing
Kipipiri ward - Mahindu (Muthanduku) ECDE classroom and toilet	2019-20	Kipipiri	CGN	1,600,000	-	40%	Ongoing
Construction of Muiri Pry Ecd-Karau	2019-20	Karau	CGN	1,200,000	1,199,005	100%	Complete
Karau- Completion of Thaba ECDE Classroom	2019-20	Karau	CGN	600,000	600,000	100%	Complete
Kanjuri Ridge Ward- renovation of Wiyumiririe ECDE classroom	2019-20	Kanjuri	CGN	280,000	-	0%	Not started
Magumu- Mwenda- andu PN ECD Toilet	2019-20	Magumu	CGN	600,000	599,850	100%	Complete
Magumu- Mutonyora B ECDE Toilet	2019-20	Magumu	CGN	600,000	599,999	100%	Complete
Magumu- Rucegechi Ecde toilet	2019-20	Magumu	CGN	600,000	598,877	100%	Complete
Githioro Ward - Kwa Joshua Ecde	2019-20	Githioro	CGN	283,404	283,404	100%	Complete
Wanjohi Ward- Elite Mubao classroom and toilet wanjohi ward	2019-20	Wanjohi	CGN	853,305	577,697	100%	Complete
Ndaragwa Central Ward - Kanyagia Polytechnics	2019-20	Ndaragwa Central	CGN	1,200,000	-		
Leshau Pondo Construction of Ngawa ECDE	2019-20	Leshau/Pondo	CGN	1,000,000	-	50%	Ongoing
Njabini Pry Sch ECDE classroom/toilet	2019-20	Njabini	CGN	1,598,543	1,363,171	100%	Complete

Rutumo ECDE Class kipipiri ward	2019-20	kipipiri	CGN	747,956	-	90%	Ongoing
Ndaragwa Central Ward - Construction of Ndururi ECDE	2019-20	Ndaragwa Central	CGN	1,200,000	-	0%	Not started
Construction of Karuri/Kiambogo ECDE Shamata	2019-20	Shamata	CGN	1,200,000	-	85%	ongoing
Construction of Koinange Ecd classroom- Githabai	2019-20	Githabai	CGN	1,200,000	-	0%	Not done
Yaanga ecde toilet nyakio ward	2019-20	nyakio	CGN	202,118	202,118	100%	Complete
Construction of Mukuru B (Ndemi) ECDE toilet- Wanjohi	2019-20	Wanjohi	CGN	838,800	459,186	50%	Ongoing
Construction of Mbogani Ecd toilet- Githabai	2019-20	Githabai	CGN	600,000	600,000	100%	Complete
Construction of Kio Ecd toilet- Githabai	2019-20	Githabai	CGN	600,000	573,288	100%	Complete
Construction of Manyatta Ecd toilet- Engineer	2019-20	Engineer	CGN	600,000	600,000	10%	Ongoing
Construction of Ciondo Ecd toilet- Engineer	2019-20	Engineer	CGN	600,000	-	5%	Ongoing
Completion of Thaba Ecde Toilet	2019-20	Karau	CGN	600,000	599,945	100%	Complete
Construction of Kimathi Ecd toilet- Charagita	2019-20	Charagita	CGN	600,000	600,000	100%	Complete
Construction of Mirangine Ecd toilet- Mirangine	2019-20	Mirangine	CGN	599,950	-	50%	Ongoing

Construction of Charagita Ecd toilet	2019-20	Charagita	CGN	600,000	599,967	100%	Complete
Construction of Kahuhu Ecd toilet- Murungaru	2019-20	Murungaru	CGN	600,000		100%	Complete-not paid
Wangui primary school ecde and Toilet	2019-20	Headquarters	CGN	375,300	375,300	100%	Complete
Rehab of Ndemi health centre	2019-20	Wanjohi	CGN	2,443,613	1,808,254	100%	Complete
Supply of materials for construction of Githunya Social Hall	2019-20	Headquarters	CGN	1,000,000	-		
Supply of materials for construction of Gatondo Social Hall - North Kinangop	2019-20	North Kinangop	CGN	1,000,000	-		

**INDUSTRIALIZATION, TRADE, AND COOPERATIVES  
PROGRAMME IMPLEMENTATION REPORT FY 2020/21**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Cooperative development	29,535,800	18,535,800	11,000,000	18,535,622	10,997,940	29,533,562	100.0
Cooperative audit extension services	4,221,200	4,221,200	0	4,139,725	0	4,139,725	98.1
Weights and measures	2,572,500	2,572,500	0	2,566,797	0	2,566,797	99.8
Financial and trade services	65,749,157	19,049,157	46,700,000	18,049,090	23,293,974	41,343,064	62.9
Industrialization and enterprise development	81,490,000	21,490,000	60,000,000	21,489,621	998,500	22,488,121	27.6
Pending bills	27,957,790	983,150	26,974,640	983,150	11,472,499	12,455,649	44.6
<b>Total</b>	<b>211,526,447</b>	<b>66,851,807</b>	<b>144,674,640</b>	<b>65,764,005</b>	<b>46,762,913</b>	<b>112,526,918</b>	<b>53.2</b>

**PROJECTS IMPLEMENTATION STATUS**

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh) Fy 2020/21(actual payment)	Status of the project % of completion	Remarks
<b>CO-OPERATIVE DEVELOPMENT</b>							
Mirangine Ward-Support to welfare groups	2020/21	mirangini	CGN	1,500,000	1,500,000	100%	Done

Charagita ward - Support to welfare Groups	2020/21	charagita	CGN	1,300,000	1,300,000	100%	Done
Charagita ward - Support to Groups	2020/21	charagita	CGN	1,000,000	1,000,000	100%	Done
Upgrade of mobile agency banking for viktas sacco - Kiriita Ward	2020/21	Kiriirta	CGN	1,500,000	1,500,000-	100%	Done
Cooperative infrastructure support	2020/21	County wide	CGN	7,000,000	7,000,000	100%	Equipment procured and issued
Njabini farmers society grant - milk value addition	2020/21	njabini	CGN	2,000,000	1,998,000	100%	Generator procured and issued
Ndaragwa central - infrastructure support	2020/21	Central	CGN	2,000,000	1,999,940	100%	Procured and issued
Leshau pondo Motor bikes for Juda SACCO	2020/21	Leshau pondo	CGN	600,000	600,000	100%	Procured and issued
Kanjui- infrastructure support- Wiyumiririe Cooperative Society	2020/21	Kanjui-ri	CGN	1,000,000	1,000,000	100%	Note: motor bikes procured but issued to different Cooperative Society
<b>COOPERATIVE AUDIT EXTENSION SERVICES</b>							
Renovations of Ndaragwa Cooperative Office	2020/21	Central	CGN	500,000	500,000	100%	complete
<b>WEIGHTS AND MEASURES</b>							

Purchase of Weights and Measures Equipments	2020/21	HQ	CGN	150,000	150,000	100%	Equipment procured
<b>FINANCIAL AND TRADE SERVICES</b>							
Formulation of business database	2020/21	County wide	CGN	300,000	300,000	100%	Complete
Market solid waste management	2020/21	County wide	CGN	2,000,000	2,000,000	100%	Market clean-ups done and soap supplied
Kwaharaka market stall	2020/21	Nyakio ward	CGN	1,000,000	0	0%	Not started
Improvement of charagita trading center	2020/21	Charagita ward	CGN	2,500,000	0	50%	Works ongoing
Improvement of gichaka trading center	2020/21	Charagita ward	CGN	500,000	0	80%	Works ongoing
Charagita grading shed	2020/21	Charagita ward	CGN	1,000,000	0	0%	Not started
Njabini- Completion of Njabini bus park toilet	2020/21	Njabini	CGN	500,000	494,586	100%	complete
Geta- Market Stalls (Geta)	2020/21	Geta	CGN	4,000,000	3,999,980	100%	complete
Geta- Market shed (Geta)	2020/21	Geta	CGN	4,000,000	3,999,815	100%	complete
Geta- Market shed, emergency works	2020/21	Geta	CGN	4,000,000	0	20%	Works ongoing
Market stalls - Tigoni in Githioro Ward	2020/21	Githioro	CGN	2,000,000	0	0%	Land not identified

Market stalls- Ririshwa in Githioro Ward	2020/21	Githioro	CGN	1,500,000	0	0%	Land not identified
Improvement of Murungaru market road	2020/21	Murungaru	CGN	1,500,000	0	30%	Works ongoing
Improvement of Murungaru market	2020/21	Murungaru	CGN	2,000,000	1,999,600	100%	complete
Soko Mpya market shed phase 1	2020/21	Magumu	CGN	5,000,000	3,999,993	90%	Works ongoing
Soko Mpya market shed phase 2	2020/21	Magumu	CGN	5,000,000	3,900,000	90%	Works ongoing
Kariamau market shed	2020/21	Kaimbaga	CGN	3,000,000	0	0%	Not started
Construction of Ndunyu Njeru Public Toilet	2020/21	N. Kinangop	CGN	1,200,000	0	10%	Contract awarded
Improvement of Ndunyu Njeru Market	2020/21	N. Kinangop	CGN	4,000,000	2,900,000	90%	Works ongoing
Improvement of miharati market	2020/21	Wanjohi ward	CGN	2,000,000	2,000,000	100%	complete
Shamata town public toilet	2020/21	Shamata ward	CGN	2,000,000	0	90%	Works ongoing
<b>INDUSTRIALIZATION AND ENTERPRISE</b>							
Construction of a Potato and Vegetable Processing Plant- Flagship Project	2020/21- 2022/23	Oi Kalou	CGN/WB	60,000,000	998,500	10%	Designs done, Tender advertised and awarded.

**YOUTH, SPORTS, GENDER AND SOCIAL SERVICES  
PROGRAMME IMPLEMENTATION REPORT FY 2020/21**

Name of the programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
Sports Development	62,903,800	24,103,800	38,800,000	21,603,640	31,211,479	52,815,119	84
Youth Affairs	32,955,000	31,455,000	1,500,000	24,954,748	1,500,000	26,454,748	80.3
The Arts	6,900,000	3,900,000	3,000,000	3,900,000	0	3,900,000	56.5
Pending bills	30,044,459	10,123,908	19,920,551	10,123,908	3,892,801	14,016,709	46.7
<b>Total</b>	<b>132,803,259</b>	<b>69,582,708</b>	<b>63,220,551</b>	<b>60,582,296</b>	<b>36,604,280</b>	<b>97,186,576</b>	<b>73.2%</b>

**PROJECTS IMPLEMENTATION STATUS**

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project% of completion	Remarks
					Fy 2020/21 (actual payment)		
<b>SPORTS DEVELOPMENT</b>							
Purchase of Uniforms and Clothing - Sportswear for Trainees)	2020-21	County wide	CGN	800,000	800,000	100%	Supplied
Purchase of uniform and	2020-21	County wide	CGN	120,000	120,000	100%	Supplied



clothing (sport staffs)							
Specialised Materials-Sports Equipment	2020-21	County wide	CGN	1,000,000	0	100%	Partially Supplied
Purchase of uniforms and other sport equipment	2020-21	Njabini ward	CGN	350,000	0	100%	Supplied
Purchase of uniforms and other sport equipment	2020-21	Karau ward	CGN	300,000	300,000	100%	Supplied
Purchase of uniforms and other sport equipment-	2020-21	Ndaragwa Central	CGN	1,500,000	1,500,000	100%	Supplied
Purchase of uniforms and other sport equipment-	2020-21	Kanjuiiri Ward	CGN	1,000,000	1,000,000	100%	Supplied
Purchase of uniforms and other sport equipment-	2020-21	Charagita Ward	CGN	1,000,000	0	80%	Awaiting delivery
Purchase of uniforms and other sport equipment-	2020-21	Githioro Ward	CGN	500,000	500,000	100%	Supplied and issued

Purchase of uniforms and other sport equipment-	2020-21	Mirangine ward	CGN	500,000	500,000	100%	Supplied
Purchase of uniforms and other sport equipment-	2020-21	Rurii ward	CGN	200,000	200,000	100%	Supplied and issued
Purchase of uniforms and other sport equipment-	2020-21	Leshau Pondo Ward	CGN	500,000	500,000	100%	Supplied
Purchase of uniforms and other sport equipment-	2020-21	Gathanji ward	CGN	540,000	540,000	100%	Supplied
Ol Kalou Stadia Terraces and other works- Flagship	2020-21	Karau ward	CGN	20,000,000	19,326,903	80%	Ongoing
Olkalou Stadium - Fowl Water Drainage and Septic tank and other works	2020-21	Karau ward	CGN	10,800,000	9,885,097	50%	Ongoing
Olkalou Stadium - Dias Mechanical works	2020-21	Karau ward	CGN	3,000,000	0	50%	stalled
Other infrastructure and civil works	2020-21	Wanjohi ward	CGN	1,000,000	999,479	100%	Complete

(Nдеми playing ground Levelling)							
Other infrastructure and civil works - Kiandegе playing ground Levelling using in house machinery)	2020-21	Leshau pondo	CGN	500,000	0	0%	Not started
Other infrastructure and civil works (Murungaru stadium playground Levelling)	2020-21	Murungaru ward	CGN	1,500,000	0	0%	Not started
Other infrastructure and civil works (Rurii stadium - Fencing)	2020-21	Rurii ward	CGN	1,000,000	1,000,000	95%	Complete
Other infrastructure and civil works (Kianda playing ground Toilet)	2020-21	Karau ward	CGN	1,000,000	0	10%	Contract issued
<b>SUB-TOTAL</b>							
<b>YOUTH AFFAIRS</b>							
Purchase of Specialised Plant,	2020-21	Ndaragwa Central	CGN	2,000,000	2,000,000	100%	supplied

Equipment & Machines-							
Purchase of Specialised Plant, Equipment & Machines- (Kanyagia)	2020-21	Ndaragwa Central	CGN	2,000,000	0	100%	Supplied
Purchase of Specialised Plant, Equipment & Machines-	2020-21	Rurii ward	CGN	1,000,000	1,000,000	100%	Supplied
Purchase of Specialised Plant, Equipment & Machines-	2020-21	North Kinangop ward	CGN	2,000,000	0	100%	Awaiting supply
Purchase of Youth Equipment, Tools, Machines & certified seeds	2020-21	-Shamata ward	CGN	800,000	800,000	100%	supplied
Youth Empowerment Centre- Equipment	2020-21	Kiriita ward	CGN	3,000,000	2,999,799	100%	supplied
Support to Youth -Turasha Boda Boda (MotorBike Spare Part)	2020-21	Githioro ward	CGN	260,000	260,000	100%	supplied

Purchase of Specialised Plant, Equipment & Machines - (Carwash machines, incubators, Posho mill, Selection Hauler, Saloon and Barber)	2020-21	Leshau Pondo Ward	CGN	900,000	900,000	100%	supplied
Purchase of Specialised Plant, Equipment & Machines & Certified seeds	2020-21	Geta Ward	CGN	1,400,000	1,400,000	100%	supplied
Purchase of Specialised Plant, Equipment & Machines &	2020-21	Kipipiri Ward	CGN	1,500,000	0	80%	Awaiting supply
Purchase of Youth Equipment, Tools, Machines & certified seeds	2020-21	lower Murungaru ward	CGN	3,000,000	3,000,000	100%	supplied
Purchase of Youth Equipment, Tools, Machines & certified seeds	2020-21	Upper Murungaru ward	CGN	1,500,000	1,500,000	100%	supplied

Purchase of Equipment & Machines -	2020-21	Karau ward	CGN	1,500,000	1,500,000	100%	supplied
Purchase of Specialised Plant, Equipment & Machines -	2020-21	Charagita ward	CGN	1,000,000	1,000,000	80%	Awaiting supply
Purchase of Specialized Plant, Equipment & Machines (Posho mill and other) - Youth Groups	2020-21	Wanjohi Ward	CGN	1,200,000	1,199,949	100%	supplied
3No. Greenhouses	2020-21	Githabai ward	CGN	1,500,000	1,500,000	100%	supplied
Installation of greenhouses for Youth Groups	2020-21	Various wards	CGN	1,500,000	1,500,000	100%	supplied
<b>Sub total</b>							
<b>THE ARTS</b>							
Development and Enhancement of Production Studio	2020-21	Kaimbaga ward	CGN	3,000,000	0	30%	Works ongoing

WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

PROGRAMME IMPLEMENTATION REPORT FY 2020/21

Name of the programme	Printed/Revised Budget Estimates			Expenditure			Implementation Status %
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Water Resource Management	424,103,074	32,203,500	391,899,574	32,203,284	186,908,470	219,111,754	51.66
Environment Conservation	35,065,000	34,065,000	1,000,000	34,064,973	0	34,064,973	97.15
Climate Change Resilience	3,500,000	3,500,000	0	3,500,000	0	3,500,000	100.00
Irrigation and Drainage	11,955,000	2,955,000	9,000,000	2,955,000	0	2,955,000	24.72
Tourism Development & Natural Resources	24,988,000	10,710,000	14,278,000	10,310,000	3,354,908	13,664,908	54.69
<b>Total</b>	<b>499,611,074</b>	<b>83,433,500</b>	<b>416,177,574</b>	<b>83,033,257</b>	<b>190,263,378</b>	<b>273,296,635</b>	<b>54.70</b>

PROJECTS IMPLEMENTATION STATUS

Project Title	Expected Duration of the Project	Location of the Project - Ward	Source of Funds	Estimated Budget Value of the Project	Actual Expenditure	Status of the Project % of Completion	Remarks
<b>Water Resource Management</b>							
Gathaara-Assorted Supply and laying of pipes	2020/21	Gathaara	CGN	3,000,000	2,999,910	100%	Complete
Gathaara- Supply of 500litre water tanks	2020/21	Gathaara	CGN	2,000,000	1,993,575	100%	Complete

Gathaara- Construction of 100m <sup>3</sup> masonry tank- Gaitha	2020/21	Gathaara	CGN	3,000,000	2,998,904	100%	Complete
North Kinangop - Tia Wira Borehole- Installation of water pump and test pumping	2020/21	North Kinangop	CGN	400,000	300,000	100%	Complete
North Kinangop - Githae water project supply of pipes	2020/21	North	CGN	3,000,000	2,998,400	100%	Complete
North kinangop - Kirimire water project Construction of Water tower and installation of tanks	2020/21	North	CGN	1,500,000	1,492,220	100%	Complete
North kinangop - Gatamaiyu water project Construction of Water tower and installation of tanks	2020/21	North	CGN	1,500,000	-	Procurement stage	Procurement stage
North Kinangop- Supply of 500litres water tanks	2020/21	North	CGN	500,000	-	100%	complete
North Kinangop- Tia wira control panel house	2020/21	North	CGN	300,000	300,000	100%	complete
North Kinangop- Kikana Muku supply of water pipes	2020/21	North	CGN	1,800,000	1,798,920	100%	Complete
Nyakio Ward- Assorted pipes, Tank and 2No. Water kiosks	2020/21	Nyakio Ward	CGN	2,000,000	1,349,518	100%	Complete



Nyakio ward - Rwanyambo community borehole piping	2020/21	Nyakio	CGN	1,000,000	1,000,000	100%	Complete
Engineer ward - Thindi borehole equipping with solar system	2020/21	Engineer	CGN	2,500,000	-	50%	Dry borehole. Solar system not done/procured
Engineer ward - Lower Munyaka borehole drilling	2020/21	Engineer	CGN	2,200,000	-	100%	complete
Engineer ward - Lower Munyaka borehole supply of pipes	2020/21	Engineer	CGN	300,000	298,600	100%	Complete
Engineer Ward - Kang'utu borehole supply of pipes	2020/21	Engineer	CGN	1,200,000	1,053,449	100%	Complete
Engineer Ward - Thayu water project supply of pipes	2020/21	Engineer	CGN	1,000,000	1,000,000	100%	Complete
Engineer Ward - Raitha Kahuru water project supply of pipes	2020/21	Engineer	CGN	800,000	-		Not done
Murungaru ward - Muhonia Turasha WP - Kagongo borehole drilling	2020/21	Murungaru	CGN	2,300,000	-	100%	Complete
Murungaru ward - 3M water project construction of 100m3 masonry storage tank	2020/21	Murungaru	CGN	1,800,000	-	Procurement stage	Procurement stage

Murungaru ward - Supply of 210 litre capacity water tanks	2020/21	Murungaru	CGN	2,500,000	2,499,200	100%	Complete
Mirangine - Highwood borehole installation of the borehole with draw pipes , submersible pump, solar panels and support structure	2020/21	Mirangine	CGN	3,850,000	-	0%	Not done
Mirangine - Highwood borehole drilling and supply of pipe for rising main and distribution network	2020/21	Mirangine	CGN	3,700,000	-	0%	Not done
Mirangine- other water work	2020/21	Mirangine	CGN	1,193,800	1,193,000	100%	Complete
Mirangine - kamuchege supply and laying of pipe for the rising main and distribution network	2020/21	Mirangine	CGN	3,250,000	3,249,385	100%	Complete
Kanjuiri-Wiyumiririe WP-Supply of pipes	2020/21	Kanjuiri	CGN	2,800,000	2,496,500	100%	Complete
Kanjuiri-Kirathimo Borehole- EIA	2020/21	Kanjuiri	CGN	60,000	-	100%	Done
Kanjuirii-Kirathimo Borehole- Drilling and casing and test pumping	2020/21	Kanjuirii	CGN	2,400,000	-	50%	Drilling done- Dry borehole
Kanjuiri-Kirathimo Borehole-Supply and	2020/21	Kanjuiri	CGN	1,900,000	-	0%	Not done-Dry borehole

installation of submersible pump							
Kanjuiri-Kirathimo Borehole-Construction of water tower and erection of 2No. 10m3 tanks	2020/21	Kanjuiri	CGN	1,700,000	-	0%	Not done-Dry borehole
Kanjuiri-Kirathimo Borehole-Fencing and construction power house	2020/21	Kanjuiri	CGN	500,000	-	0%	Not done-Dry borehole
Kanjuiri-Kirathimo Borehole-Supply and installation of solar panels	2020/21	Kanjuiri	CGN	2,500,000	-		Not Done( Borehole Dry)
Kanjuiri-Wiyumiririe WP-Supply and laying of pipes and construction of water kiosk	2020/21	Kanjuirui	CGN	1,000,000	1,000,000	100%	Complete
Kiriita- Starehe Kwa Njora WP Extension of Leshau Karagoini WP- Supply and laying of pipes	2020/21	Kiriita	CGN	3,000,000	2,999,200	100%	Complete
Leshau pondo-Supply of pipes	2020/21	Leshau	CGN	2,000,000	1,999,950	100%	Complete
Leshau pondo-Fencing of Muguruki dam	2020/21	Leshau	CGN	1,000,000	-	0%	Not done
Leshau Pondo-Supply of 10000 litres water tank-Kanyagia Ecde	2020/21	Leshau	CGN	250,000	249,900	100%	Complete

Leshau Pondo-Kandoro Borehole pump repair, pipes and KPLC Bills	2020/21	Leshau Pondo	CGN	400,000	400,000	100%	Complete
Leshau Pondo- Kingi Dam Hydrant and pipes	2020/21	Leshau	CGN	300,000	300,000	100%	Complete
Ndaragwa Central-Muti-umwe Pry water project piping	2020/21	Ndaragwa	CGN	2,000,000	-	0%	Not done
Central - supply and laying of pipes for the distribution network at kanyagia	2020/21	Central	CGN	3,000,000	-	0%	Not done
Central - supply and laying of pipes for the distribution network at muruai	2020/21	Central	CGN	3,000,000	2,997,006	100%	Complete
Central - supply and laying of pipes for the distribution network at Mairo Kumi	2020/21	Central	CGN	3,000,000	-	20%	Trenches done, Pipes not supplied
Water tanks for the elderly- Shamata	2020/21	Shamata	CGN	1,000,000	-	0%	Not done
Shamata- Supply of water tanks to the vulnerable	2020/21	Shamata	CGN	1,500,000	-	100%	Complete
Shamata-Pesi - Supply and laying of pipes	2020/21	Shamata	CGN	4,000,000	-	0%	Not done
Shamata ward - Supply and laying of pipes-Shamata	2020/21	Shamata	CGN	4,000,000	-	100%	Complete
Rurii - Githunguri water project -	2020/21	Rurii	CGN	1,600,000	999,9999	50%	Supply of pipes complete,

Fencing and supply of pipes							fencing not done
Kaheho- Plot 10 borehole EIA	2020/21	Shamata	CGN	60,000	-		No info
Kaheho borehole hydrogeological survey and WRA	2020/21	Shamata	CGN	90,000	-		No Info
Kaheho- Plot 10 borehole Drilling, casing and test pumping	2020/21	Shamata	CGN	2,300,000	-		No Info
Rurii-Kimende Borehole-Drilling, Casing and pump testing	2020/21	Rurii	CGN	2,000,000	-	0%	Not done
Rurii-Maran Borehole- Supply of pipes	2020/21	Rurii	CGN	600,000	-	0%	Not done
Rurii- Kahonge - Supply of pipes	2020/21	Rurii	CGN	600,000	-	0%	Not done
Rurii- Mugathika Borehole- Supply of pipes	2020/21	Rurii	CGN	600,000	-	0%	Not done
Rurii- Matara Borehole- Construction of water kiosk and installation of submersible pump	2020/21	Rurii	CGN	1,205,000	-	0%	Not done
Rurii- Supply of 5000litre tanks to ECDE Centres	2020/21	Rurii	CGN	500,000	499,992	100%	Complete
Rurii- Green slopes distribution pipes	2020/21	Rurii	CGN	300,000	299,850	100%	Complete
Rurii- Kareko Wasquary piping	2020/21	Rurii	CGN	500,000	-	499,645	Complete

Karau- Gachwe-Glad force borehole-Supply and installation of solar panels	2020/21	Karau	CGN	450,000	-	0%	Not done
Karau- borehole-Renovation and repair of Muiri borehole	2020/21	Karau	CGN	150,000	-	10%	Ongoing
Karau- Karugutu water spring- supply and installation of water pump and 10000litres water tank	2020/21	Karau	CGN	300,000	-	0%	Project underfunded
Karau- Supply and distribution of pipes for Ol'Kalou Township-Vatican AC Borehole	2020/21	Karau	CGN	400,000	-	0%	Not done
Karau - Kirimaini water project supply and installation of submersible pump and solar panel.	2020/21	Karau	CGN	4,000,000	-	0%	Not done
Karau- Kirimaini Borehole test pumping	2020/21	Karau	CGN	94,000	-	0%	Not done
Karau - Kirimaini water project fencing and construction of a power house	2020/21	Karau	CGN	500,000	-	0%	Not done
Karau - Munyeki secondary borehole water project- Supply	2020/21	Karau	CGN	500,000	498,500	100%	Complete

and laying of distribution pipes							
Karau- Kianda borehole- Supply and laying of distribution pipes	2020/21	Karau	CGN	1,000,000	-	0%	Not done
Karau ward- Kianda borehole- Fencing and construction of security house	2020/21	Karau	CGN	756,000	756,000	100%	Complete
Kaimbaga - Supply and laying of distribution pipes in Bahati water project	2020/21	Kaimbaga	CGN	2,000,000	-	0%	Not done
Kaimbaga - Supply of distribution pipes for Kaimbaga dispensary borehole water project	2020/21	Kaimbaga	CGN	2,000,000	-	0%	Not done
Geta - construction of 50m <sup>3</sup> tank at kirima water project	2020/21	Geta	CGN	1,200,000	1,199,240	100%	Complete
Geta - construction of 225m <sup>3</sup> tank at mihato water project	2020/21	Geta	CGN	3,800,000	3,797,540	100%	Complete
Geta - construction of 50m <sup>3</sup> tank at Kariahu water project	2020/21	Geta	CGN	1,200,000	1,198,064	100%	Complete
Geta- Construction of Mibiriti intake	2020/21	Geta	CGN	400,000	-	0%	Not done
Geta- Mibiriti water project supply of pipes	2020/21	Geta	CGN	400,000	400,000	100%	Complete

Githioro Muhonia WP -Supply of pipes and fittings	2020/21	Githioro	CGN	2,600,000	2,600,000	100%	Complete
Githioro Karuri WP- Assorted pipes	2020/21	Githioro	CGN	700,000	699,900	100%	Complete
Githioro 3M WP- Kwa Joshua: Construction of 50 M3 Masory tank	2020/21	Githioro	CGN	1,200,000	1,199,120	100%	Complete
Githioro Kimbo WP Supply of Pipes	2020/21	Githioro	CGN	1,000,000	1,000,000	100%	Complete
Githioro Mawingu WP- Pillars to Gathiriga	2020/21	Githioro	CGN	500,000	499,500	100%	Complete
Githioro-Mawingu WP- Githima ECDE- Construction of 50M3 masonry tank	2020/21	Githioro	CGN	1,200,000	1,196,060	100%	Complete
Githioro Aberdare-Tigoni -Extension of distribution line and pillars	2020/21	Githioro	CGN	800,000	800,000	100%	Complete
Kipipiri- Renovation and repair of Kahiga water tank	2020/21	Kipipiri	CGN	1,000,000	1,000,000	100%	Complete
Kipipiri - supply and delivery of pipes - Kamahia WP	2020/21	Kipipiri	CGN	2,000,000	-	0%	Not done
Kipipiri- Construction of 50m <sup>3</sup> masonry tank - Munyuini	2020/21	Kipipiri	CGN	1,200,000	1,192,622	100%	Complete
Kipipiri- Supply of pipes for Malewa and	2020/21	Kipipiri	CGN	1,000,000	999,100	100%	Complete



Munyuini Water projects							
Kipipiri - supply and delivery of pipes - Leleshwa serving line	2020/21	Kipipiri	CGN	3,000,000	2,999,000	100%	Complete
Wanjohi - Gatondo WP- Supply and laying of pipes	2020/21	Wanjohi	CGN	3,300,000	3,298,000	100%	Complete
Wanjohi - Rironi borehole solar system and supply of pipes	2020/21	Wanjohi	CGN	2,500,000	2,497,500	100%	Complete
Wanjohi- Supply of pipes to water groups (Munanda, Kairi, Chabuthwa)	2020/21	Wanjohi	CGN	1,000,000	999,500	100%	Complete
Ndemi and Mirangi WPs- Supply of pipes	2020/21	Ndemi	CGN	1,000,000	999,912	100%	Complete
Wanjohi- Karima and Ndiara Water Project- Supply and laying of pipes	2020/21	Wanjohi-Karima	CGN	2,000,000	1,999,710	100%	Complete
Weru- Kariko water project- Additional solar panels	2020/21	Weru	CGN	1,000,000	-	0%	Not done
Weru - Gathundia WP distribution extension	2020/21	Weru	CGN	1,000,000	999,100	100%	Complete
Weru- Karandi WP - Distribution mains	2020/21	Weru	CGN	2,000,000	-	0%	Not done
Gathanji- Ex Smith Dam repair work and fencing	2020/21	Gathanji	CGN	1,000,000	1,000,000	100%	Complete
Gathanji -Kamukunji Water project EIA	2020/21	Gathanji	CGN	60,000	-	0%	Not done

Gathanji -Kamukunji Water project borehole drilling and casing	2020/21	Gathanji	CGN	2,490,000	-	30%	Ongoing
Gathanji -Kamukunji Water project - Submersible pump	2020/21	Gathanji	CGN	1,500,000	-	0%	Not done
Gathanji -Kamukunji Water project- Water tower	2020/21	Gathanji	CGN	1,500,000	-	0%	Not done
Gathanji -Kamukunji Water project- construction of power house	2020/21	Gathanji	CGN	400,000	-	0%	Not done
Gathanji -Kamukunji Water project- Installation of solar system	2020/21	Gathanji	CGN	2,500,000	-	0%	Not done
Charagita-Assorted water works	2020/21	Charagita	CGN	4,000,000	-	50%	Pipes supplied- not laid
Charagita -Olaimutia water project- Rerouting KPLC power lines	2020/21	Charagita	CGN	1,500,000	-	0%	Not done
Gatimu - Gakingi/Kamwana WP- Nyandarua water solar system including all accessories (152 solar panels for 380 sq. metres)	2020/21	Gatimu	CGN	10,200,000	-	0%	Not done
Gatimu - Nyakanja WP-solar system including all	2020/21	Gatimu	CGN	9,800,000	-	0%	Not done

accessories (128 solar panels for 320 sq. metres)							
Magumu - Other water works	2020/21	Magumu	CGN	1,350,000	1,314,597	100%	Complete
Magumu-St. Marys WP-Supply of pipes	2020/21	Magumu	CGN	1,500,000	1,498,560	100%	Complete
Magumu-Motonyora B-Supply and installation of solar panels	2020/21	Magumu	CGN	2,500,000	2,500,000	100%	Complete
Magumu- Magumu Borehole- Supply and laying of pipes	2020/21	Magumu	CGN	1,000,000	1,000,000	100%	Complete
Magumu-Mutonyora C WP-Supply of pipes	2020/21	Magumu	CGN	500,000	500,000	100%	Complete
Githabai-Junction Joma Borehole- Hydrogeological survey and WRA	2020/21	Githabai	CGN	90,000	-		
Githabai- Phase 2 Water Project- Supply and installation of solar panels	2020/21	Githabai	CGN	1,950,000	1,596,720	100%	Complete
Githabai-Junction Joma Borehole- EIA	2020/21	Githabai	CGN	60,000	-		
Githabai-Junction Joma Borehole- Drilling, casing and test pumping	2020/21	Githabai	CGN	2,400,000	2,400,000	100%	Complete
Githabai-Junction Joma Borehole- Supply and	2020/21	Githabai	CGN	1,900,000	1,900,000	100%	Complete

installation of submersible pump							
Githabai-Junction Joma Borehole- Construction of water tower and erection of 2No. 10m3 tanks	2020/21	Githabai	CGN	1,600,000	1,600,000	100%	Complete
Githabai-Junction Joma Borehole- Fencing, construction of water kiosk and power house	2020/21	Githabai	CGN	800,000	799,575	100%	Complete
Githabai-Junction Joma Borehole-Solar power supply	2020/21	Githabai	CGN	1,950,000	1,950,000	100%	Complete
Githabai-Nyakio pry Borehole- Hydrogeological survey and WRA	2020/21	Githabai	CGN	90,000	-	100%	Complete
Githabai-Nyakio pry borehole - EIA	2020/21	Githabai	CGN	60,000	-	100%	Complete
Githabai-Nyakio pry borehole - Drilling, casing and test pumping	2020/21	Githabai	CGN	2,400,000	799,996	100%	Complete
Githabai-Nyakio pry borehole-Supply and installation of submersible pump	2020/21	Githabai	CGN	1,900,000	1,900,000	100%	Complete
Githabai-Nyakio pry borehole - Construction of water tower and erection of 2No. 10m3 tanks	2020/21	Githabai	CGN	1,600,000	-	0%	Not done

Githabai-Nyakio pry borehole-Fencing, construction of water kiosk and power house	2020/21	Githabai	CGN	800,000	648,300	100%	Complete
Githabai -Supply and laying of pipes and accessories	2020/21	Githabai	CGN	3,600,000	3,599,970	100%	Complete
Njabini-Soilo WP-supply and installation of solar panels	2020/21	Njabini	CGN	2,000,000	1,999,520	100%	Complete
Njabini- Coloboise WP- Construction of water tower	2020/21	Njabini	CGN	1,600,000	1,600,000	100%	Complete
Njabini- Kanyawa WP- Construction of water tower	2020/21	Njabini	CGN	1,600,000	1,589,200	100%	Complete
Njabini- Kiburu WP-Kiburu water project extension of water networks distribution (supply of pipes)	2020/21	Njabini	CGN	1,000,000	998,940	100%	Complete
Njabini-Sasumwa borehole EIA, hydrogeological survey & WRA and drilling	2020/21	Njabini	CGN	2,300,000	2,300,000	100%	Complete
Njabini- Water tanks for Canaan Self Help Group	2020/21	Njabini	CGN	1,200,000	1,199,000	100%	Done
Njabini-Assorted pipes and fittings	2020/21	Njabini	CGN	400,000	399,950	100%	Complete

Sasumwa Primary borehole rehabilitation	2020/21	Njabini	CGN	1,500,000	1,351,474	100%	Complete
<b>COUNTY WIDE SPECIAL PROGRAMS</b>							
Wanjohi Girls Borehole Watertower	2020/21	Wanjohi	CGN	1,800,000	1,799,500	100%	Complete
kurungu borehole water project drilling and pump testing	2020/21	Mirangine	CGN	2,200,000	2,089,921	100%	Complete
kurungu borehole EIA	2020/21	Mirangine	CGN	60,000	-	100%	Done
kurungu borehole water Project equipping	2020/21	Mirangine	CGN	3,800,000	3,065,252	100%	Complete
<b>ENVIRONMENT CONSERVATION</b>							
Karau - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	Karau	CGN	1,000,000	1,000,000	100%	Complete
North kinangop - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	North kinangop	CGN	3,000,000	3,000,000	100%	Complete
North kinangop - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	North kinangop	CGN	1,000,000	1,000,000	100%	Complete
Rurii - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	Rurii	CGN	1,500,000	1,500,000	100%	Complete
Geta (Geta and Makumbi) - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	Geta	CGN	4,500,000	4,500,000	100%	Complete

Githioro - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	Githioro	CGN	2,250,000	2,250,000	100%	Complete
Kiriita - supply of LPG gas cylinders 6Kg, Gas and burner	2020/21	Kiriita	CGN	3,000,000	3,000,000	100%	Complete
Kiriita - supply of LPG gas cylinders 6Kg, Gas and burner - Kiriita Forest	2020/21	Kiriita	CGN	1,500,000	1,500,000	100%	Complete
Shamata -Supply of LPG gas cylinders 6Kg, Gas and burner-Simbara	2020/21	Shamata	CGN	2,000,000	2,000,000	100%	Complete
Shamata-Supply of LPG gas cylinders 6Kg, Gas and burner-Pesi	2020/21	Shamata	CGN	2,000,000	2,000,000	100%	Complete
Shamata-Supply of LPG gas cylinders 6Kg, Gas and burner-Kangocho	2020/21	Shamata	CGN	1,000,000	1,000,000	100%	Complete
Supply of LPG gas cylinders 6Kg, Gas and burner-Mirangine	2020/21	Mirangine	CGN	2,500,000	2,500,000	100%	Complete
Supply of LPG gas cylinders 6Kg, Gas and burner- Magumu	2020/21	Magumu	CGN	1,500,000	1,500,000	100%	Complete
Supply of LPG gas cylinders 6Kg, Gas and burner- Gatimu	2020/21	Gatimu	CGN	1,500,000	1,500,000	100%	Complete
<b>Environment Development</b>							

Supply of tree seedlings and planting	2020/21		CGN	1,000,000	0	0%	Not done
<b>CLIMATE CHANGE RESILIENCE</b>							
Establishment of tree Nurseries	2020/21		CGN	700,000	700,000	-	Ongoing
Tree seedlings	2020/21		CGN	1,000,000	1,000,000	-	Ongoing
<b>IRRIGATION AND DRAINAGE</b>							
Mastoo Irrigation project- Shamata	2020/21	Shamata	CGN	1,500,000	0	10%	Ongoing
Karandi Irrigation Project Weru Ward	2020/21	Weru	CGN	3,000,000	0	0%	Not done
Mataara Irrigation project- Lower Mataara Ndaragwa Central	2020/21	Central	CGN	2,000,000	0	0%	Not done
Mirangine-Kurungu Borehole Completion - Pipes Distribution	2020/21	Mirangine	CGN	2,500,000	0	10%	Supply of pipes done. Borehole not drilled
<b>Tourism Development &amp; Natural Resources</b>							
Ol'Kalou arboretum in Kaimbaga ward (Solar Heated swimming pool and support facilities)	2020/21	Kaimbaga	CGN	6,000,000	3,354,908	10%	Ongoing
Kiganjo Recreation Centre	2020/21	Kaimbaga	CGN	4,000,000	0	0%	Not started
Development of Equitorial sites	2020/21	Ndaragwa Central	CGN	1,000,000	0	0%	Not started
<b>Historical Pending Bills</b>							
Geocast Agencies (Supply and delivery and lay 6' diameter-		Gatimu	CGN	1,797,920	1,797,920	100%	Done



nyakanja water project)							
Geodorm East Africa (Supply of 3.2 mm welding rods air drilling foam paroil S )			CGN	633,500	633,500	100%	Done
Donking General Agency (Githioro-Costruction of 100M3 Mansonary storage tanks for Mawingo soweto water water project)		Githioro	CGN	1,794,912	1,794,912	100%	Done
Pitbull agencies Ltd (Drilling of Ndogonye production borehole)		Nyakio	CGN	2,624,737	2,624,737	100%	Done
(Murison) Sonic Construction Limited (Supply and delivery of pipes and fittings in Githioro ward)		Githioro	CGN	698,800	698,800	100%	Done
Nyahururu Building and Construction (Supply of pipes & fiiting, trenching and laying at Muhonia Water project Sub main)		Murungaru	CGN	867,823	867,823	100%	Done
Nyahururu Building and Construction (Supply and delivery of pipes and fitting ,trenching and laying		Murungaru	CGN	2,405,755	-	100%	Done

at Muhonia Turasha water project sub-main)							
Ngure Structural Builders & Civil Engineering (Construction of Kega Intake works at Kega Water Project)		Wanjohi	CGN	1,704,075	1,704,075	100%	Done
Kenya Power (Transformer installation at Wachira Karangatha borehole)		Nyakio	CGN	683,647	-	100%	Done
Aquasan Systems ltd (Hydrogeological survey for proposed Munyeki Secondary School Borehole)		Karau	CGN	90,000	90,000	100%	Done
Sawa sawa co. ltd( COPY FILE) (Supply and delivery of pipes and fitting for water projects)			CGN	1,140,900	-	100%	Done
<b>Pending Bills</b>							
Magumu -Mwenda-andu hydrological Survey and WRA and drilling	2019-20	Magumu	CGN	90,000	-	100%	Done
Replacement of various pipes in the County	2019-20		CGN	2,000,000	1,998,432	100%	Done
Wiyumiririe Borehole Water Project Supply	2019-20	Kanjuiiri	CGN	2,496,500	2,496,500	100%	Done

and installation of Solar System							
Leshau Pondo Ward-Nyakinywa Welfare Tank	2019-20	Leshau-Pondo	CGN	200,000	196,551	100%	Done
Installation of Submersible Pump and Solar Panels Korobois Borehole	2019-20	Njambini	CGN	3,448,788	3,448,788	100%	Done
Simbara- Borehole Water Project, Construction of Water Tower and Installation of 2x10 M3 Plastic Tanks	2019-20	Shamata	CGN	1,599,150	-		No Info
Borehole Drilling at Heni	2019-20	Githabai	CGN	3,359,974	2,881,899	100%	Done
<b>Pending Bills-Ongoing Projects</b>							
Laying of Pipes Karagoini	2019-20	Shamata	CGN	1,449,980	1,449,980	100%	Done
Gathaara Ward-Supply of pipes	2019-20	Gathaara	CGN	500,000	499,200	100%	Done
North Kinagop-Githae/Umoja Water Project	2019-20	North Kinangop	CGN	1,500,000	1,500,000	100%	Done
Kiriita Ward-Supply and Installation of 2No. 10000litres tanks for Mung'etho	2019-20	Kiriita	CGN	250,000	-		No Info
Kiriita Ward-Supply and Installation of 5000 litre Tanks for Nairobi ECDE and MAGUNA ECDE including guttering	2019-20	Kiriita	CGN	200,000	-		No Info

Leshau Pondo-Kagondo Village Piping	2019-20	LeshauPondo	CGN	400,000	-		No Info
Central Ward-Mithuri Water Project	2019-20	Centralth Ward	CGN	1,499,909	-		Incomplete
Ndaragwa Central-DM dam Supply and Installation of Solar Panels	2019-20	Ndaragwa	CGN	1,746,000	-		Procurement Stage
Rurii- Githunguri Borehole Piping	2019-20	Rurii	CGN	1,000,000	999,999	100%	Done
Rurii- Matara borehole drilling and test pumping	2019-20	Rurii	CGN	2,400,000	-		Incomplete
Rurii- Maran Water Retrieval and inspection of pump	2019-20	Rurii	CGN	100,000	-	0%	Not done
Geta- Iganjo Water Pipes project	2019-20	Geta	CGN	150,000	149,100	100%	Done
Geta- Mihato Water Projects - Supply of Pipes	2019-20	Geta	CGN	200,000	-	100%	Complete
Githioro- Mawingu Water Pipes	2019-20	Githioro	CGN	1,000,000	-	100%	Complete
Weru- Karandi Water Project Pump Installation	2019-20	Weru	CGN	1,500,000	-		Incomplete
Gathanji- Kwa Ngara Borehole EIA	2019-20	Gathanji	CGN	60,000	-	100%	complete
Gathanji- Kwa Ngara Borehole hydrogeological survey and WRA	2019-20	Gathanji	CGN	90,000	90,000	100%	Done
Gathanji- Kwa Ngara Borehole Drilling	2019-20	Gathanji	CGN	3,600,000	-	100%	complete

Gathanji- Kwa Ngara test pumping	2019-20	Gathanji	CGN	100,000	-	100%	complete
Gathanji- Kwa Ngara Borehole Equipping	2019-20	Gathanji	CGN	3,798,165	3,709,876	100%	Done
Gathanji- Kwa Ngara dam Borehole Supply and laying of pipes	2019-20	Gathanji	CGN	410,000	-	100%	complete
Charangita- Supply and Laying of Pipes	2019-20	Charangita	CGN	2,020,000	2,019,950	100%	Done
Gitimu-Gikingi Water Project Piping	2019-20	Gatimu	CGN	3,000,000	3,000,000	100%	Done
Njabini- Borehole drilling and Testing pumping	2019-20	Njabini	CGN	2,150,000	-		incomplete
Karau- Munyeki Borehole fencing and Construction of Power House supply and installation of Distribution mains	2019-20	Karau	CGN	1,649,557	-	100%	complete
Charagita- Supply and Installation of Submersible pump for Oleimutia Borehole fy 2017/2018	2019-20	Charagita	CGN	2,599,380	-		Incomplete
Centra Ward- Subuku borehole construction of Panel house and Fencing	2019-20	Central Ward	CGN	599,887	-		In complete
Leshau Pondo-Kandolo Borehole fencing	2019-20	Leshau Pondo	CGN	600,000	599,997	100%	Done
Mirangine-Highwood Irrigation Project	2019-20	Mirangine	CGN	2,499,990	-		No Info

Nyakio Ward- Haraka Borehole- Installation of Submersible Pump and solar panels	2019-20	Nyakio	CGN	3,450,000	3,449,250	100%	Done
Mirangine- Kihuho distribution of pipes	2019-20	Mirangine	CGN	1,999,830	-		No Info
Engineer ward- supply of pipes to Gichigirira w/p	2019-20	Engineer ward	CGN	850,000	-		complete
Construction of water storm water drainage at Kaheho township	2019-20		CGN	1,999,616	1,999,615	100%	Done
Flushing supply and laying and fencing for Kiboya bore in Leshau	2019-20	Leshau Pondo	CGN	699,972	699,972	100%	Done
Kaimbaga- Kieni bore hole construction of water tower and installation of 2*10m3 plastic tanks	2019-20	Kaimbaga	CGN	1,498,980	-		Incomplete
Construction of 300m3 masonry tank	2019-20		CGN	5,200,195	5,200,195	100%	Done
Heni borehole drilling and test pumping	2019-20	Githabai	CGN	3,299,999	3,299,999	100%	Done
Haraka Borehole- Construction of water tower and supply of 2 no. 10,000 ltrs tanks	2019-20	Nyakio	CGN	1,600,000		100%	Complete
Haraka Borehole drilling	2019-20	Nyakio	CGN	1,200,000	-	100%	Complete

Kaimbaga - Rumathi water tower	2019-20	Kaimbaga	CGN	1,448,543	-		No Info
Heni borehole water project fencing	2019-20	Githabai	CGN	898,616	-		No Info
Murungaru ward- Muhonia Turasha water project rehabilitation of intake weir	2019-20	Murungaru	CGN	1,299,868	-		Incomplete
Karau ward - Kahuho borehole distribution	2019-20		CGN	2,199,047	-		No Info
Kaimbaga- Drilling of Canaan and Mwiyumia boreholes	2019-20	Kaimbaga	CGN	3,999,980	-		Incomplete
Karau - Muiri water project solar and supply of pipes	2019-20	Karau	CGN	1,600,000	-		Incomplete
Kaimbaga -Mwireri borehole powerhouse	2019-20	Kaimbaga	CGN	249,900	249,900	100%	Done
County-renovation of old office block in county water department	2019-20		CGN	3,197,680	-		No Info
Kanjuri Range- Supply and laying of pipes- Wiyumiririe Water project	2019-20	Kanjuirii	CGN	1,000,083	1,000,083	100%	Done
Kaimbaga - Mwireri borehole equipping	2019-20	Kaimbaga	CGN	3,899,910	-	100%	Complete
Geta ward - Kagongo water project- Supply and installation of pipes	2019-20	Geta	CGN	1,400,000	999,968	100%	Done
Nyakio - Ndogonye borehole water tower	2019-20	Nyakio	CGN	1,799,950	-		

Kaimbaga -2No. Power House ( Kamande and Kieni) and Painting Works in Mumbi and Bahati Boreholes	2019-20	Kaimbaga	CGN	1,000,000	-		Incomplete
Kaimbaga - Mwireri water tower	2019-20	Kaimbaga	CGN	1,499,992	-		No Info
North Kinangop- Tia Wira solar structures and panel	2019-20	North Kinangop	CGN	1,697,850	1,697,850	100%	Done
Kaimbaga- Kieni BH supply and installation of solar powered pumps and solar system.	2019-20	Kaimbaga	CGN	3,749,000	-		No Info
Kagama borehole (EIA, hydro-geological survey and WRA and drilling)	2019-20	Kagama	CGN	2,549,615	2,549,615	100%	Done
Kaimbaga - Kamande borehole equipping, pump testing and solar power installation	2019-20	Kaimbaga	CGN	3,799,950	-		Incomplete
Magumu -Mwenda- andu pump testing	2019-20	Magumu	CGN	100,000	-	100%	Complete
Kaimbaga- Gichungo borehole equipping	2019-20	Kaimbaga	CGN	3,799,976	-	75%	Incomplete
Geta ward - Kajangiri water project masonry tank	2019-20	Geta	CGN	1,200,000	-		
Kaimbaga- Gichungo and Mwireri borehole drilling	2019-20	Kaimbaga	CGN	3,999,966	3,977,296	100%	Done



Githabai- supply and installation of submersible pump-phase II	2019-20	Githabai	CGN	1,899,999	1,898,050	100%	Done
Githabai -Phase 2 EIA, hydrogeological survey and WRA, borehole drilling and test pumping	2019-20	Githabai	CGN	2,646,900	2,646,900	100%	Done
Engineer ward-supply of pipes to upper Weru w/p	2019-20	Engineer ward	CGN	600,000	600,000	100%	Done
Supply of pipes-Kieni Village - Kaimbaga Ward	2019-20	Kaimbaga	CGN	1,995,625	-	75%	Incomplete
Rumathi Control panel, fencing and tank connection	2019-20	Kaimbaga	CGN	1,499,991	-		No Info
Supply and laying of pipes-Gichungo-Kaimbaga Ward	2019-20	Kaimbaga	CGN	1,996,416	-	75%	Ongoing
Kihurure supply and laying of pipes	2019-20		CGN	3,002,000	-		Incomplete
Tank connection for Kieni, Mwireri, Kamande, Gichungo, Kihurure, and Kandutura boreholes	2019-20		CGN	1,505,968	-		Incomplete
Mirangine- Mumui spring water project laying of gravity main and distribution	2019-20	Mirangine	CGN	2,499,882	2,499,882	100%	Done
Plastic tanks for the elderly & vulnerable group	2019-20	Countywide	CGN	1,794,303	-		Ongoing

Tree planting nurturing from national oil junction olk towards Kariamu Nakuru& Captain trading centres	2019-20	Kaimbaga	CGN	1,797,200	-		No Info
Construction of arboretum ground in Ol'Kalou	2019-20	Karau	CGN	3,278,000	-		ongoing
Njabini ward - supply and laying of pipes	2019-20	Njabini	CGN	1,000,000	999,803	100%	Done
Kipipiri ward - supply of pipes	2019-20	Kipipiri ward	CGN	300,000	300,000	100%	Done
North Kinangop- Supply and delivery of Tia Wira water pump.	2019-20	North Kinangop	CGN	999,442	-		
Njabini Korobois construction of panel house, fencing and plastic tank.	2019-20	Njabini	CGN	1,097,231	1,097,231	100%	Done
Mirangine - Supply of 6kg LPG Cylinders complete with burner	2019-20	Mirangine	CGN	2,497,950	2,492,000	100%	Done
Mirangine- Makara spring weir	2019-20	Mirangine	CGN	2,000,000	0	0%	Not done

**LAND HOUSING AND PHYSICAL PLANNING  
PROGRAMME IMPLEMENTATION REPORT FY 2020/21**

Name of the Programme	Printed/revised budget estimates			Expenditure			Implementation status (%)
	Gross estimates (kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development expenditure	Total expenditure	
<b>Lands, Housing &amp; pp(pending bills)</b>	53,177,651	2,765,880	50,411,771	1,593,880	44,656,921	46,250,801	<b>87</b>
<b>Land Administration and Management</b>	45,014,258	9,614,258	35,400,000	9,761,752	890,000	10,651,752	<b>24</b>
<b>Land Surveying and mapping</b>	5,670,564	4,670,564	1,000,000	4,602,972	0	4,602,972	<b>81</b>
<b>Physical Planning Services</b>	26,294,798	3,594,798	22,700,000	3,527,768	18,982,628	22,510,396	<b>86</b>
<b>Housing Development and Management</b>	2,770,000	2,770,000	-	2,534,605	0	2,534,605	<b>92</b>
<b>Olkalou Municipality Headquarters/ Urban Development</b>	70,081,886	11,484,384	58,597,502	10,683,263	39,937,956	50,621,219	<b>72</b>
<b>Grand Total</b>	<b>203,009,157</b>	<b>34,899,884</b>	<b>168,109,273</b>	<b>32,704,240</b>	<b>104,467,505</b>	<b>137,171,745</b>	<b>68</b>

## PROJECTS IMPLEMENTATION STATUS

<b>Land Administration and Management</b>									
<b>Project title</b>	<b>Expected duration of the project</b>	<b>Location of the project / Ward</b>	<b>Sources of funds</b>	<b>Description of activities</b>	<b>Indicators</b>	<b>Estimated budgeted value of the project</b>	<b>Actual expenditure (ksh) Fy 2020/2021</b>	<b>Status of the project % of completion</b>	<b>Remarks</b>
Acquisition of Land for social amenities - Magumu	2020/2021	Magumu	CGN	Purchase of land	-Title -Sale Agreement	8,000,000	0	20%	Ongoing consultative meetings with the Community
Acquisition of Land for social amenities – Dam Rutara access road Kanjuiri	2020/2021	Kanjuiri	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	50%	Identification of parcels of Land done, negotiation done, letters of offer given and land valuation done
Acquisition of Land parcels	2020/2021	Karau	CGN	Purchase of land Kahuho ECD	-Title -Sale Agreement	1,400,000	0	40%	Identification of parcels of Land by community done, site visited, search and RIM obtained but

									land registered under a different owner
				Purchase of road of access				20%	Ongoing consultative meetings with the Community and user department
Acquisition of Land for Holyok ECDE Centre@ 1M and	2020/2021	Njabini Kiburu	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	300,000	70%	Valuation done, negotiation done, award done and 30% deposit paid
Acquisition of Land for Mwiyumia water project	2020/2021	Kaimbaga	CGN	Purchase of land	-Title -Sale Agreement	500,000	250,000	70%	Valuation done, negotiation done, award done and 50% deposit paid
Acquisition of Land for Warurunga ECDE Centre @ 1M - Njabini	2020/2021	Njabini Kiburu	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	50%	Identification of parcels of Land done, negotiation done, letters of offer

									given and land valuation done
Acquisition of land for Muhindi ECDE-Gatimu	2020/2021	Gatimu	CGN	Purchase of land	-Title -Sale Agreement	3,400,000	0	30%	Identification of parcels of Land done, negotiation done, land valuation done but vendor declined to sign the agreement
Acquisition of Land Parcels – Lower Munyaka borehole	2020/2021	Engineer	CGN	Purchase of land	-Title -Sale Agreement	550,000	0	20%	Ongoing consultative meetings with the Community
Acquisition of Land Parcels – Wendani-Memo Access Road	2020/2021	Engineer	CGN	Purchase of land	-Title -Sale Agreement	1,200,000	0	30%	Land identification by the community done
Acquisition of Land Parcels – Wajesus-	2020/2021	Engineer	CGN	Purchase of land	-Title	800,000	0	30%	Land identification by the

Munyaka Access Road					-Sale Agreement				community done
Acquisition of Land Parcels – Raitha-Engineer Access Road	2020/2021	Engineer	CGN	Purchase of land	-Title -Sale Agreement	1,450,000	0	30%	Land identification by the community done, site visit done, Search and RIM obtained
Acquisition of land for Kariko ECDE	2020/2021	Weru	CGN	Purchase of land	-Title -Sale Agreement	600,000	0	20%	Ongoing consultative meetings with the Community and user department
Acquisition of Land Parcels	2020/2021	Githioro	CGN	Purchase of land for Kimbo water project	-Title -Sale Agreement	1,200,000	0	50%	Land identification by the community done, site visit done, Search and RIM obtained, valuation and negotiation done ,

									agreement signed
				Kamau Ithagu road of access	-Title -Sale Agreement		0	20%	Land identification by the community done, site visit done
Acquisition of land for Gathiriga Maningi ECDE-Githioro	2020/2021	Githioro	CGN	Purchase of land	-Title -Sale Agreement	300,000	0	30%	Identification of parcels of Land done, site visit done, letters of offer given, land valuation done negotiation done but no agreement arrived at due to insufficient budgetary allocation
Acquisition of land for access roads in Geta	2020/2021	Geta	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	30%	Site visited and valuation done
Acquisition of Land for	2020/2021	Wanjohi	CGN	Purchase of land	-Title	700,000	340,000	70%	Identification of parcels



ECD - Wanjohi					-Sale Agreeme nt				of Land by community done, letters of offer given ,land valuation, done award done and 50% deposit paid
Acquisition of Land Parcels Rurii- Maran/Passe nga and Umoja	2020/20 21	Rurii	CGN	Purchase of land- Mwana mwende borehole	-Title  -Sale Agreeme nt	1,300,000	0	50%	Identificatio n of parcels of Land done, Search and RIM obtained negotiation done, letters of offer given and land valuation done, Agreement signed
				Purchase of land- Maran borehole	-Title  -Sale Agreeme nt			0	40%

									letters of offer given and land valuation done
Acquisition of Land Parcels - Mirangine	2020/2021	Mirangine	CGN	Purchase of land	-Title -Sale Agreement	1,200,000	0	40%	Identification of parcels of Land done, negotiation done, letters of offer given and land valuation done
Acquisition of Land- Mathakwa Self Help Group - Mirangine	2020/2021	Mirangine	CGN	Purchase of land	-Title -Sale Agreement	2,000,000	0	40%	Identification of parcels of Land, site visited and land valuation
Acquisition of Haraka-Mukiri Access road	2020/2021	Nyakio	CGN	Purchase of land	-Title -Sale Agreement	1,000,000	0	50%	Identification of parcels of Land done, Search and RIM obtained,, letters of offer given and land valuation

									done, Agreement signed
Acquisition of Road Access Kitiri/Ngothi	2020/20 21	North Kinangop	CGN	Purchase of land	-Title  -Sale Agreeme nt	1,500,000	0	20%	Ongoing consultative meetings with the Community and user department
Acquisition of Road Access 911 Road	2020/20 21		CGN	Purchase of land	-Title  -Sale Agreeme nt	5,000,000	0	20%	Area visited and awaiting technical report on road design from the Department of TE &PW
Purchase of land for Excel SHG Pasturizer	2020/20 21		CGN	Purchase of land	-Title  -Sale Agreeme nt	1,500,000	0	20%	Ongoing consultative meetings with user department and the community
<b>Land Surveying and Mapping</b>									
<b>Name of the programme</b>	<b>Expecte d duratio n of the project</b>	<b>Location of the project / Ward</b>	<b>Sourc es of funds</b>	<b>Descripti on of activities</b>	<b>indicato rs</b>	<b>Estimated budgeted value of the project</b>	<b>Actual expenditur e(ksh) Fy 2020/21</b>	<b>Status of the project% of completion</b>	<b>Remarks</b>

Survey of Various towns	2020/2021	Countywide	CGN	Survey and Mapping	Maps	1,000,000	0	0%	Ongoing consultation with stakeholders on prioritization for localities for survey
<b>Physical Planning Services</b>									
<b>Project title</b>	<b>Expected duration of the project</b>	<b>Location of the project</b>	<b>Sources of funds</b>	<b>Description of activities</b>	<b>Indicators</b>	<b>Estimated budgeted value of the project</b>	<b>Actual expenditure (ksh) Fy 2020/21</b>	<b>Status of the project % of completion</b>	<b>Remarks</b>
County Spatial Plan	2020/2021	Countywide	CGN	Mapping of resources	Spatial Plan	22,700,000	18,982,628	84%	This is a phased financed project

**TRANSPORT, ENERGY AND PUBLIC WORKS  
PROGRAMME IMPLEMENTATION REPORT FY 2020/21**

Name of the programme	Printed/Revised Budget Estimates			Total Expenditure and Commitments			Implementation Status
	Gross Estimates (Kshs)	Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Public Works	121,264,298	20,859,298	100,405,000	20,859,297	84,208,873	105,068,170	<b>86.64</b>
Transport	1,189,893,783	26,570,000	1,163,323,783	26,570,000	973,635,329	1,000,205,329	<b>84.06</b>
Energy	50,540,633	24,744,000	25,796,633	24,744,000	20,159,297	44,903,297	<b>88.85</b>
Emergency response and preparedness	3,350,000	3,350,000		3,349,986		3,349,986	<b>100.00</b>
<b>Total</b>	<b>1,365,048,714</b>	<b>75,523,298</b>	<b>1,289,525,416</b>	<b>75,523,283</b>	<b>1,078,003,499</b>	<b>1,153,526,782</b>	<b>84.50</b>

**PROJECTS IMPLEMENTATION STATUS**

Department	Expected period of implementation	Location	Source of funds	approved budget	actual expenditure (ksh) fy 2020/21	status of the project % of completion	remarks
Matundura-Kahugu road	2020/21 FY	Engineer	CGN	2,000,000	-	Ongoing	Not paid
Baringo road	2020/21 FY	Engineer	CGN	1,000,000	998,100	Complete	Paid
Brother M road	2020/21 FY	Engineer	CGN	1,000,000	998,400	Complete	Paid
Kingi Meri road	2020/21 FY	Engineer	CGN	1,000,000	999,935	Complete	Paid
Wakarega road	2020/21 FY	Engineer	CGN	1,500,000	1,499,400	Complete	Paid
Itomboya Bridge	2020/21 FY	Engineer	CGN	1,500,000	-	Ongoing	Not paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Engineer	CGN	6,000,000	6,000,000	Complete	Paid
Gachicha Road	2020/21 FY	Gathara	CGN	1,500,000	-	Complete	Not paid
Kanamba Road	2020/21 FY	Gathara	CGN	1,500,000	-	Complete	Not paid

Wa Mihang'o Road- Gravelling and culvert installation	2020/21 FY	Gathara	CGN	2,200,000	2,199,600	Complete	Paid
Jesse- Mugo Road	2020/21 FY	Gathara	CGN	2,500,000	2,496,300	Complete	Paid
Munyaka- Hospital Road	2020/21 FY	Gathara	CGN	1,000,000	999,560	Complete	Paid
Mutamaiyo Sec Road- Gravelling and Culvert installations	2020/21 FY	Gathara	CGN	1,700,000	1,699,300	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Gathara	CGN	10,000,000	10,000,000	Complete	Paid
Wa Paul Road- Gravelling and culvert installations	2020/21 FY	N.Kinangop	CGN	1,000,000	1,000,000	Complete	Paid
North Kinangop assorted roadworks	2020/21 FY	N.Kinangop	CGN	3,300,000	3,278,733	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 35KM)	2020/21 FY	N.Kinangop	CGN	10,000,000	10,000,000	Complete	Paid
Assorted culverts	2020/21 FY	Murungaru	CGN	1,500,000		Complete	
Kamirangi Bridge	2020/21 FY	Murungaru	CGN	2,000,000	-	0	Retende red
Karonjo Bridge	2020/21 FY	Murungaru	CGN	1,000,000	979,955	Complete	Paid
Huho- Thira Road	2020/21 FY	Murungaru	CGN	2,900,000	2,875,680	Complete	Paid
Mukomeri Road	2020/21 FY	Murungaru	CGN	2,400,000	2,400,000	Complete	Paid
Kiambaa-Nguyo Road	2020/21 FY	Murungaru	CGN	2,500,000	2,429,510	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 35KM)	2020/21 FY	Murungaru	CGN	7,000,000	7,000,000	Complete	Paid
Sasumwa Pry Sch Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	1,000,000	Complete	Paid
Karatasi Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	1,000,000	Complete	Paid
Ngua Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	-	Ongoing	Not paid
Nyaru Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	998,000	Complete	Paid
Jeshi Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,880	Complete	Paid
Kanamba Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	1,000,000	Complete	Paid
Kanyumba Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	998,468	Complete	Paid

Mwalimu Mbugua road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	1,000,000	Complete	Paid
Muthoga Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,720	Complete	Paid
Kihiu- Keneth Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,720	Complete	Paid
Njabini Girls -Chief Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	1,000,000	Complete	Paid
Gikuyu Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,010	Complete	Paid
Gatina Village road	2020/21 FY	Njabini Kiburu	CGN	1,500,000	1,498,000	Complete	Paid
Muthui Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,899	Complete	Paid
Muraguri-Ibrahim road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	-	Complete	Paid
Wakirigu Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,960	Complete	Paid
Kanyi Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	997,880	Complete	Paid
John Jeshi Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	999,880	Complete	Paid
Jose Road	2020/21 FY	Njabini Kiburu	CGN	500,000	499,375	Complete	Paid
Kagunyi- Eddie Road	2020/21 FY	Njabini Kiburu	CGN	1,500,000	1,500,000	Complete	Paid
Kiahiti Road	2020/21 FY	Njabini Kiburu	CGN	1,000,000	987,150	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Njabini Kiburu	CGN	9,000,000	9,000,000	Complete	Paid
kabue- Nyamu Rd	2020/21 FY	Nyakio	CGN	1,500,000	1,483,830	Complete	Paid
Assorted road works-Nyakio	2020/21 FY	Nyakio	CGN	3,000,000	3,000,000	Complete	Paid
Assorted Drainage Works and Bush Clearing(Labour Contracting)	2020/21 FY	Nyakio	CGN	1,000,000	999,700	Complete	Paid
Lower Mbiro road	2020/21 FY	Nyakio	CGN	1,000,000	-	Ongoing	Not paid
Barainya-Gachago rd	2020/21 FY	Nyakio	CGN	1,300,000	1,300,000	Complete	Paid
Kangeraini Sec Rd	2020/21 FY	Nyakio	CGN	2,000,000	1,995,987	Complete	Paid
Fredha road	2020/21 FY	Nyakio	CGN	1,000,000	1,000,000	Complete	Paid
Completion of lower Gathangiri Rd	2020/21 FY	Nyakio	CGN	3,000,000	2,999,970	Complete	Paid
Completion of kirangu Manene rd	2020/21 FY	Nyakio	CGN	1,500,000	1,500,000	Complete	Paid
Chief Mugo Roads	2020/21 FY	Nyakio	CGN	2,000,000	1,999,740	Complete	Paid
Completion of Gatitu-Karate Road	2020/21 FY	Nyakio	CGN	3,000,000	3,000,000	Complete	Paid
Assorted Culverts	2020/21 FY	Nyakio	CGN	1,000,000	999,675	Complete	Paid
Muukiri Pry Road	2020/21 FY	Nyakio	CGN	2,000,000	2,000,000	Complete	Paid

Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Nyakio	CGN	10,000,000	10,000,000	Complete	Paid
Box culvert across Karati River along Kwa Senior Phase 2 road	2020/21 FY	Githabai	CGN	6,900,000	6,896,623	Complete	Paid
Ngigi-Muchedu Road	2020/21 FY	Githabai	CGN	2,000,000	-	Complete	Not paid
Phase 2 -Kwa Senior road	2020/21 FY	Githabai	CGN	2,000,000	2,000,000	Complete	Paid
Assorted culverts	2020/21 FY	Githabai	CGN	1,500,000	1,469,000	Complete	Paid
Mandiamba road	2020/21 FY	Githabai	CGN	2,000,000	-	Complete	Not paid
Ngaruiya road	2020/21 FY	Githabai	CGN	2,000,000	1,997,360	Complete	Paid
Turiban- Jubilee-Mastore-Kahara link roads	2020/21 FY	Githabai	CGN	2,500,000	2,499,820	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Githabai	CGN	10,000,000	10,000,000	Complete	Paid
Mutonyora Full Gospel Church road	2020/21 FY	Magumu	CGN	2,300,000	2,299,994	Complete	Paid
Gwa Turi Road	2020/21 FY	Magumu	CGN	2,000,000	1,999,998	Complete	Paid
Dot Com Road	2020/21 FY	Magumu	CGN	2,500,000	2,499,576	Complete	Paid
Lonana Road	2020/21 FY	Magumu	CGN	1,500,000	1,499,942	Complete	Paid
Assorted culverts	2020/21 FY	Magumu	CGN	3,000,000	2,996,700	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Magumu	CGN	10,000,000	10,000,000	Complete	Paid
Branda Gatondo road	2020/21 FY	Wanjohi	CGN	3,000,000	2,999,232	Complete	Paid
Miti Itano Kirima Road	2020/21 FY	Wanjohi	CGN	3,000,000	2,995,467	Complete	Paid
Rironi Wa Nancy Road	2020/21 FY	Wanjohi	CGN	2,000,000	2,000,000	Complete	Paid
Karima Road	2020/21 FY	Wanjohi	CGN	2,500,000	2,497,712	Complete	Paid
Kahiga- Koigi Road	2020/21 FY	Wanjohi	CGN	2,500,000	2,498,800	Complete	Paid
Satelight survey road	2020/21 FY	Wanjohi	CGN	1,000,000	979,800	Complete	Paid
Wenyenyeke WaKweri Road	2020/21 FY	Wanjohi	CGN	1,000,000	925,654	Complete	Paid
Assorted culverts	2020/21 FY	Wanjohi	CGN	1,000,000	997,050	Complete	Paid



Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Wanjohi	CGN	11,000,000	11,000,000	Complete	Paid
Gachugia-dadan-karua road	2020/21 FY	Kipipiri	CGN	1,500,000	1,499,100	Complete	Paid
mikiri-kaba road	2020/21 FY	Kipipiri	CGN	1,500,000	1,495,000	Complete	Paid
Wa Boni Right- Ngururi Road	2020/21 FY	Kipipiri	CGN	1,000,000	1,000,000	Complete	Paid
Father Paul Road	2020/21 FY	Kipipiri	CGN	2,000,000	1,994,544	Complete	Paid
warimia-wamartin road	2020/21 FY	Kipipiri	CGN	1,500,000	1,498,615	Complete	Paid
forest one road	2020/21 FY	Kipipiri	CGN	1,500,000	1,500,000	Complete	Paid
john mbuka road	2020/21 FY	Kipipiri	CGN	1,500,000	1,500,000	Complete	Paid
Assorted culverts and routine maintenance	2020/21 FY	Kipipiri	CGN	1,800,000	1,799,678	Complete	Paid
Kohora Road	2020/21 FY	Kipipiri	CGN	1,000,000	1,000,000	Complete	Paid
Wendo road	2020/21 FY	Kipipiri	CGN	1,500,000	1,418,008	Complete	Paid
Kariva Road	2020/21 FY	Kipipiri	CGN	1,500,000	1,500,000	Complete	Paid
Nairobi Range Road	2020/21 FY	Kipipiri	CGN	2,400,000	2,400,000	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Kipipiri	CGN	3,000,000	3,000,000	Complete	Paid
Gathiriga Kwa Njonge and Wa Gasheri Roads	2020/21 FY	Githioro	CGN	2,000,000	1,999,000	Complete	Paid
Mumui Muchemi Road	2020/21 FY	Githioro	CGN	1,000,000	967,550	Complete	Paid
Assorted culverts	2020/21 FY	Githioro	CGN	355,000	-	Ongoing	Not paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Githioro	CGN	7,500,000	7,500,000	Complete	Paid
Assorted culverts	2020/21 FY	Geta	CGN	1,000,000	979,900	Complete	Paid
Kianjogu road	2020/21 FY	Geta	CGN	1,600,000	1,600,000	Complete	Paid
No. 22 Road	2020/21 FY	Geta	CGN	2,000,000	1,995,248	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Geta	CGN	10,000,000	10,000,000	Complete	Paid
munyeki-chogi road	2020/21 FY	Karau	CGN	500,000	500,000	Complete	Paid
kahia sec-tarma road	2020/21 FY	Karau	CGN	500,000	500,000	Complete	Paid

Nyairoko Road	2020/21 FY	Karau	CGN	500,000	500,000	Complete	Paid
Nderi- Marugu road	2020/21 FY	Karau	CGN	500,000	500,000	Complete	Paid
kuresoi-beatrice road	2020/21 FY	Karau	CGN	500,000	496,965	Complete	Paid
Grading various roads	2020/21 FY	Karau	CGN	1,000,000	990,461	Complete	Paid
Kianda Bridge	2020/21 FY	Karau	CGN	2,000,000	-	Complete	Not paid
Jamaa - St. Joseph-Slaughter House Road	2020/21 FY	Karau	CGN	1,000,000	997,301	Complete	Paid
Assorted culvert works	2020/21 FY	Karau	CGN	800,000	785,237	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Karau	CGN	5,600,000	5,600,000	Complete	Paid
Assorted culvert works	2020/21 FY	Kanjuiiri ridges	CGN	2,000,000	1,999,344	Complete	Paid
Kiambururu road	2020/21 FY	Kanjuiiri ridges	CGN	1,500,000	1,499,692	Complete	Paid
Wiyumiririe borehole road	2020/21 FY	Kanjuiiri ridges	CGN	1,500,000	1,499,522	Complete	Paid
Gathimiro-Gathima-Kwa Ngandi Road	2020/21 FY	Kanjuiiri ridges	CGN	1,000,000	989,201	Complete	Paid
Rutara Primary Githioro Road	2020/21 FY	Kanjuiiri ridges	CGN	1,500,000	1,500,000	Complete	Paid
Kang'athia Sailinga Road	2020/21 FY	Kanjuiiri ridges	CGN	1,000,000	985,328	Complete	Paid
PCEA Kung'u Dam Road	2020/21 FY	Kanjuiiri ridges	CGN	1,500,000	1,500,000	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Kanjuiiri ridges	CGN	10,000,000	10,000,000	Complete	Paid
Assorted ward road works	2020/21 FY	Kaimbaga	CGN	5,000,000	2,982,360	Complete	Paid
Gichungo roads	2020/21 FY	Kaimbaga	CGN	5,000,000	5,000,000	Complete	Paid
Kiganjo Roads	2020/21 FY	Kaimbaga	CGN	5,000,000	2,922,578	Complete	Paid
Kandutura roads	2020/21 FY	Kaimbaga	CGN	5,000,000	-	Ongoing	Not paid
Rumathi Roads	2020/21 FY	Kaimbaga	CGN	5,000,000	4,999,500	Complete	Paid
Kieni Roads	2020/21 FY	Kaimbaga	CGN	5,000,000	-	Complete	Not paid
Bahati roads	2020/21 FY	Kaimbaga	CGN	5,000,000	-	Ongoing	Not paid
Mihute roads	2020/21 FY	Kaimbaga	CGN	5,000,000	4,998,725	Complete	Paid
Assorted culverts	2020/21 FY	Kaimbaga	CGN	500,000	-	Ongoing	Not paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Kaimbaga	CGN	10,000,000	10,000,000	Complete	Paid

Assorted culvert works	2020/21 FY	Mirangine	CGN	4,000,000	-	Complete	Not paid
Gwa Kahia road	2020/21 FY	Mirangine	CGN	1,000,000	1,000,000	Complete	Paid
Githima roads	2020/21 FY	Mirangine	CGN	4,000,000	3,996,116	Complete	Paid
Kihuho roads	2020/21 FY	Mirangine	CGN	3,290,000	3,288,900	Complete	Paid
Mutitu Micharage roads	2020/21 FY	Mirangine	CGN	3,000,000	2,997,620	Complete	Paid
Mirangine Ward- Gwa Kiongo Cabro works	2020/21 FY	Mirangine	CGN	1,500,000	1,500,000	Complete	Paid
Assorted grading-Mirangine	2020/21 FY	Mirangine	CGN	1,000,000	517,500	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Mirangine	CGN	10,000,000	10,000,000	Complete	Paid
nguva-ndegwa road	2020/21 FY	Rurii	CGN	1,500,000	-	Complete	Paid
Stage 1-Nderi Road	2020/21 FY	Rurii	CGN	1,500,000	1,478,598	Complete	Paid
Mbichu Road	2020/21 FY	Rurii	CGN	1,000,000	-	Complete	Paid
Ng'ang'a- Kauru Road	2020/21 FY	Rurii	CGN	1,000,000	-	Complete	Not paid
Kanduba School Road	2020/21 FY	Rurii	CGN	1,000,000	1,000,000	Complete	Paid
Assorted culvert works	2020/21 FY	Rurii	CGN	1,500,000	1,500,000	Complete	Paid
Ndarua- Charity Road	2020/21 FY	Rurii	CGN	2,000,000	-	Complete	Paid
Gitau Githariko road- Grading, gravelling and culvert installations	2020/21 FY	Rurii	CGN	1,000,000	-	Complete	Not paid
Ngware- Kimende Road	2020/21 FY	Rurii	CGN	2,000,000	2,000,000	Complete	Paid
Githariko Estate Culverts	2020/21 FY	Rurii	CGN	500,000	484,000	Complete	Paid
Kihonge Estate road	2020/21 FY	Rurii	CGN	750,000	750,000	Complete	Paid
Plot 10 grading, gravelling and drainage works	2020/21 FY	Rurii	CGN	1,500,000	1,500,000	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Rurii	CGN	8,000,000	8,000,000	Complete	Paid
Laban-IDP Road	2020/21 FY	Gathanji	CGN	2,500,000	2,499,069	Complete	Paid
Gikonyo-Andrew Road	2020/21 FY	Gathanji	CGN	1,500,000	1,498,007	Complete	Paid
Pivot road	2020/21 FY	Gathanji	CGN	1,000,000	-	Complete	Not paid
Kosovo Forest Road	2020/21 FY	Gathanji	CGN	980,000	980,000	Complete	Paid

Emergency road maintenance works-Spot patching and grading	2020/21 FY	Gathanji	CGN	2,000,000	2,000,000	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Gathanji	CGN	10,000,000	10,000,000	Complete	Paid
Ol-Joro-Orok-Kanguu Road	2020/21 FY	Gatimu	CGN	13,000,000	8,092,853	Complete	Paid
Assorted road works-Gatimu	2020/21 FY	Gatimu	CGN	3,000,000	2,979,978	Complete	Paid
Wa Mercy Bridge-Kanguu	2020/21 FY	Gatimu	CGN	1,500,000	1,497,944	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 12KM)	2020/21 FY	Gatimu	CGN	2,500,000	2,500,000	Complete	Paid
Matura Secondary Sch Road	2020/21 FY	Weru	CGN	1,500,000	1,497,008	Complete	Paid
Inoro Wa Giita Road	2020/21 FY	Weru	CGN	3,000,000	2,987,531	Complete	Paid
Ol-Joro-Orok Catholic Itegi Road	2020/21 FY	Weru	CGN	3,000,000	3,000,000	Complete	Paid
Gatumbiro Pry -Wa Gichenga Road	2020/21 FY	Weru	CGN	4,000,000	3,998,810	Complete	Paid
Gatitu Pry -Mwanda Road	2020/21 FY	Weru	CGN	3,000,000	3,000,000	Complete	Paid
Wa Gioshe Road extension	2020/21 FY	Weru	CGN	2,000,000	2,000,000	Complete	Paid
Police line Road Extension	2020/21 FY	Weru	CGN	2,000,000	2,000,000	Complete	Paid
Kahii Iria-ini Extension Road	2020/21 FY	Weru	CGN	2,500,000	2,499,975	Complete	Paid
Kahiro Kimana- Bush Road	2020/21 FY	Weru	CGN	2,000,000	1,979,984	Complete	Paid
Kimana Quarry Road	2020/21 FY	Weru	CGN	1,500,000	1,500,000	Complete	Paid
Waruiru drainage-Weru	2020/21 FY	Weru	CGN	1,500,000	1,498,500	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Weru	CGN	10,000,000	10,000,000	Complete	Paid
Waweru Mugo Road	2020/21 FY	Charagita	CGN	1,500,000	1,499,979	Complete	Paid
Mugweru Road	2020/21 FY	Charagita	CGN	1,500,000	1,500,000	Complete	Paid
Akurino Road	2020/21 FY	Charagita	CGN	1,500,000	1,500,000	Complete	Paid
Nyairoko Primary Road	2020/21 FY	Charagita	CGN	2,000,000	1,996,994	Complete	Paid
Gichure Road	2020/21 FY	Charagita	CGN	2,000,000	1,996,749	Complete	Paid

Destiny Road	2020/21 FY	Charagita	CGN	2,000,000	1,994,297	Complete	Paid
Kibiru Meja Road	2020/21 FY	Charagita	CGN	2,500,000	2,496,695	Complete	Paid
Gatama Road- Charagita	2020/21 FY	Charagita	CGN	3,000,000	-	Ongoing	Not paid
Nyairoko Gishaka road- Charagita	2020/21 FY	Charagita	CGN	2,500,000	2,466,400	Complete	Paid
Assorted culvert works	2020/21 FY	Charagita	CGN	2,300,000	2,290,000	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Charagita	CGN	10,000,000	10,000,000	Complete	Paid
Upper Shamata Roads	2020/21 FY	Shamata	CGN	4,000,000	3,999,735	Complete	Paid
Olbollosat Roads	2020/21 FY	Shamata	CGN	4,000,000	3,979,996	Complete	Paid
Mwihoko Roads	2020/21 FY	Shamata	CGN	4,000,000	3,998,985	Complete	Paid
Upper Karandi roads	2020/21 FY	Shamata	CGN	3,000,000	2,936,886	Complete	Paid
Kirimanjaro roads	2020/21 FY	Shamata	CGN	4,000,000	3,997,580	Complete	Paid
Shamata Central roads	2020/21 FY	Shamata	CGN	2,600,000	-	Complete	Not paid
Kiriha Road	2020/21 FY	Shamata	CGN	2,000,000	2,000,000	Complete	Paid
Assorted culverts for Olbollosat Youths	2020/21 FY	Shamata	CGN	2,000,000	2,000,000	Complete	Paid
Assorted grading-Shamata	2020/21 FY	Shamata	CGN	2,000,000	1,989,996	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 26KM)	2020/21 FY	Shamata	CGN	11,000,000	11,000,000	Complete	Paid
Assorted culverts	2020/21 FY	Leshau Pondo	CGN	1,300,000	-	Ongoing	Not paid
Assorted bush clearing	2020/21 FY	Leshau Pondo	CGN	1,000,000	1,000,000	Complete	Paid
Muthaa- Mithuri Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	1,000,000	Complete	Paid
Kieni -Kihingo Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	-	Complete	Not paid
KAG Mbuyu Extension	2020/21 FY	Leshau Pondo	CGN	1,000,000	1,000,000	Complete	Paid
Ngawa Gichohi Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	1,000,000	Complete	Paid
Assorted road grading- Leshau Pond	2020/21 FY	Leshau Pondo	CGN	1,000,000	-	Complete	Not paid
Dan Hoseah Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	978,549	Complete	Paid
Kiruhi Mrs. Ngari Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	-	Complete	Not paid
Bulldozer Hire -Levelling works: Meja Dam Hill and Ndogino Mathanji Hill	2020/21 FY	Leshau Pondo	CGN	1,000,000	979,614	Complete	Paid

Mathanji Karunda Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	979,978	Complete	Paid
Karamton Mayu Road	2020/21 FY	Leshau Pondo	CGN	1,000,000	972,877	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Leshau Pondo	CGN	10,000,000	9,999,538	Complete	Paid
Wangui Bridge	2020/21 FY	Ndaragwa Central	CGN	4,200,000	4,200,000	Complete	Paid
Assorted culvert works	2020/21 FY	Ndaragwa Central	CGN	4,000,000	3,999,000	Complete	Paid
Assorted grading works	2020/21 FY	Ndaragwa Central	CGN	2,000,000	2,000,000	Complete	Paid
Kiruthu road	2020/21 FY	Ndaragwa Central	CGN	2,000,000	1,996,350	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 24KM)	2020/21 FY	Ndaragwa Central	CGN	10,000,000	9,990,689	Complete	Paid
Drainage works and bush clearing (labour contracting)	2020/21 FY	Ndaragwa Central	CGN	2,000,000	2,000,000	Complete	Paid
Culverts installations (labour contracting)	2020/21 FY	Ndaragwa Central	CGN	2,000,000	1,992,380	Complete	Paid
Road maintenance using County Road Machinery & Equipment (At least 36KM)	2020/21 FY	Ndaragwa Central	CGN	13,000,000	13,000,000	Complete	Paid
road maintenance fuel levy fund	2020/21 FY	Ndaragwa Central	CGN	146,215,617	146,215,617	Complete	Paid
Magumu- Pastor Gideon Road	2020/21 FY	Magumu	CGN	1,500,000	1,499,650	Complete	Paid
Weru-Gathima Nursery Road	2020/21 FY	Weru	CGN	1,500,000	1,500,000	Complete	Paid
Kanjuiri Warari- Wandati- Wakos- AIPCA Road	2020/21 FY	Kanjuiri ridges	CGN	700,000	700,000	Complete	Paid
Kanjuiri-Completion of Plot 11 road	2020/21 FY	Kanjuiri ridges	CGN	700,000	698,534	Complete	Paid
Gatimu assorted grading	2020/21 FY	Gatimu	CGN	1,500,000	1,500,000	Complete	Paid

Gathaara- Mung'etho Mutamaiyu road	2020/21 FY	Gathaara	CGN	1,500,000	1,498,100	Complete	Paid
Wanjohi- Rironi Ranges road	2020/21 FY	Wanjohi	CGN	1,500,000	1,499,994	Complete	Paid
Kamakia Gachau Road-Kaimbaga	2020/21 FY	Kaimbaga	CGN	1,500,000	1,500,000	Complete	Paid
Njabini- Baba Muhoho Road	2020/21 FY	Njabini	CGN	1,500,000	-	Complete	Not paid
Shamata- Ndemi Road	2020/21 FY	Shamata	CGN	1,500,000	1,478,760	Complete	Paid
Karau- Munyeki Chiefs Office Kanduma- Baba Timo Road	2020/21 FY	Karau	CGN	3,000,000	2,984,240	Complete	Paid
Charagita- Wanjura Village road	2020/21 FY	Charagita	CGN	1,500,000	1,499,339	Complete	Paid
Muchiri Kabaiko rd-Charagita	2020/21 FY	Charagita	CGN	1,000,000	979,978	Complete	Paid
Geta- Baba Cocacola Road	2020/21 FY	Geta	CGN	1,500,000	1,499,220	Complete	Paid
Githabai-Revered Jeremiah Road	2020/21 FY	Githabai	CGN	1,500,000	1,498,400	Complete	Paid
Kanyagia road	2020/21 FY	Other Road Works	CGN	1,000,000	-	Ongoing	Not paid
Njabini- Assorted road works	2020/21 FY	Njabini	CGN	1,800,000	1,800,000	Complete	Paid
Suguroi Bridge	2020/21 FY	Other Road Works	CGN	1,000,000	-	Ongoing	Not paid
Njabini- Assorted Culvert installations	2020/21 FY	Njabini	CGN	2,000,000	1,996,950	Complete	Paid
Rironi Bridge	2020/21 FY	Other Road Works	CGN	3,300,000	-	Ongoing	Not paid
Drainage works Ngorika shopping Centre-kanjuiri ridge ward	2020/21 FY	Kanjuiri	CGN	1,640,000	1,629,984	Complete	Paid
upgrade of ndunyu njeru stage-north kinangop ward	2020/21 FY	N.Kinangop	CGN	4,800,000	4,799,070	Complete	Paid

Assorted Drainage Works - Mirangine	2020/21 FY	Mirangine	CGN	3,500,000	-	Ongoing	Not paid
upgrade of mawingu bus park-githioro ward	2020/21 FY	Githioro	CGN	3,000,000	2,999,300	Complete	Paid
3No. Floodlight-Karau	2020/21 FY	Karau	CGN	1,050,000	1,047,020	Complete	Paid
Karau Ward 1No. Floodlight-Vatican Estate	2020/21 FY	Karau	CGN	1,400,000	1,397,900	Complete	Paid
Nyakio- 6No. Floodlight(Karate, Landmark , Bara-Inya, Haraka Dispensary Entrance, Lower Police Station, Kageraini)	2020/21 FY	Nyakio	CGN	2,100,000	-	Ongoing	Not paid
6No. 13m height floodlight-Ndaragwa Central	2020/21 FY	Ndaragwa Central	CGN	2,100,000	2,100,000	Complete	Paid
1No. Floodlight-Runda-Gatimu	2020/21 FY	Gatimu	CGN	350,000	-	Ongoing	Not paid
1 No. 20M height Floodlight-Sasini in Magumu	2020/21 FY	Magumu	CGN	1,400,000	1,400,000	Complete	Paid
1 No. 13m height floodlight-Kenyatta Road-Magumu	2020/21 FY	Magumu	CGN	400,000	400,000	Complete	Paid
3 No. 20M height floodlights- wanjohi ward-Gitei, Wanjohi Junction and Jillet	2020/21 FY	Wanjohi	CGN	3,900,000	3,897,999	Complete	Paid
Lesha pondo -Umoja Mbuyu floodlight	2020/21 FY	Leshau Pondo	CGN	380,000	-	Ongoing	Not paid
5 No. 13m height floodlight-njabini kiburu ward	2020/21 FY	Kiburu	CGN	1,750,000	1,750,000	Complete	Paid
Githioro ward 3 No. 13m height floodlight-Gathiriga, Ririshwa and Tigoni	2020/21 FY	Githioro	CGN	1,095,000	1,094,745	Complete	Paid
4 No. 13m height floodlight-mirangine ward	2020/21 FY	Mirangine	CGN	1,411,633	1,411,633	Complete	Paid



4 No. 13m height floodlight(Wiyumiririe, Tumaini(Makuti), Nyaituga and Thaba-kanjuiri	2020/21 FY	Kanjuiri	CGN	1,400,000	1,400,000	Complete	Paid
2 No. 13m height floodlight-Gituamba and Ihiga-ini-Gathanji ward	2020/21 FY	Gathanji	CGN	700,000	700,000	Complete	Paid
6 No. 13m height floodlight-kiriita ward	2020/21 FY	Kiriita	CGN	2,100,000	2,100,000	Complete	Paid
Transformers- Engineer ward	2020/21 FY	Engineer	CGN	1,800,000	-	Ongoing	Not paid
Transformers- Shamata ward	2020/21 FY	Shamata	CGN	1,000,000	-	Ongoing	Not paid
4 No. Floodlights Kaimbaga (Site and Huruma)	2020/21 FY	Kaimbaga	CGN	1,460,000	1,460,000	Complete	Paid
1No. boda boda shed construction- Karau	2020/21 FY	Karau	CGN	180,000	180,000	Complete	Paid
Kipipiri ward- 1No. Boda boda sheds- Miharati	2020/21 FY	Miharati	CGN	300,000	-	Complete	Not paid
Bara-Inya Boda boda shed-Wanjohi ward	2020/21 FY	Wanjohi	CGN	400,000	399,278	Complete	Paid
Nyakio ward- Fencing of Haraka Ecde Centre	2020/21 FY	Nyakio	CGN	1,000,000	-	Complete	Not paid
Nyakio ward- 2No. Boda boda shed	2020/21 FY	Nyakio	CGN	700,000	-	Complete	Not paid
Nyakio ward- Fencing of Wachira Dam	2020/21 FY	Nyakio	CGN	1,175,000	930,000	Complete	Paid
1 No. boda boda shed Kanyawa- Njabini	2020/21 FY	Njabini	CGN	350,000	-	Ongoing	Not paid
2 No. boda boda sheds-Silanga and Bosnia- Rurii ward	2020/21 FY	Rurii	CGN	700,000	700,000	Complete	Paid
1 No. boda boda shed-mirangine ward	2020/21 FY	Mirangine	CGN	350,000	-	Complete	Not paid

2 No. boda boda shed - Equator and Umoja Mbuyu - leshau pondo ward	2020/21 FY	Leshau Pondo	CGN	700,000	-	Complete	Not paid
Weru Ward-Drainage and Culvert works	2020/21 FY	Weru Ward	CGN	2,000,000	1,999,595	Complete	Paid
Boda boda sheds Charagita 3No. (Wanjura, Nyairoko, Ngatha)	2020/21 FY	Charagita	CGN	1,050,000	-	Ongoing	Not paid
Shamata playing ground dias	2020/21 FY	Shamata	CGN	500,000	-	Ongoing	Not paid
Governor's Residence	2020/21 FY	Other Road Works	CGN	10,000,000	-	Ongoing	Not paid
county headquarters( county contribution)	2020/21 FY	Kaimbaga	CGN	30,000,000	30,000,000	Complete	Paid
county headquarters( national contribution)	2020/21 FY	Kaimbaga	CGN	50,000,000	50,000,000	Complete	The money paid directly to the contract or
<b>PENDING BILLS</b>							
Kirima Massive Technologies (Road Improvement Works Along Ezekiel Kitogo Kwa Moses Road and Muiruri Gatimu Road In North Kinangop Ward)2017/18	2020/21 FY	N.Kinangop	CGN	876,250	876,250	Complete	Paid
Stelny Enterprises Ltd (Road Work) 2014/2015	2020/21 FY	Other Road Works	CGN	797,211	797,211	Complete	Paid
Votex Ltd (Road Work) 2013/2014	2020/21 FY	Other Road Works	CGN	460,800	460,800	Complete	Paid
Votex Ltd (Road Work) 2013/2014	2020/21 FY	Other Road Works	CGN	614,400	614,400	Complete	Paid

Lendabu Engineering (Road Work) 2013/2014	2020/21 FY	Other Road Works	CGN	426,000	426,000	Complete	Paid
Lexcon Civil Contractors culverts works (Road improvement)	2020/21 FY	Other Road Works	CGN	1,628,872	1,628,870	Complete	Paid
Dafred Kenya Ltd (Gravel Patching )	2020/21 FY	Other Road Works	CGN	997,300	997,300	Complete	Paid
Nyahururu Services Station	2020/21 FY	Other Road Works	CGN	2,000,000	-	Ongoing	Not paid
Cenrift Cons (Road Work)	2020/21 FY	Other Road Works	CGN	576,000	576,000	Complete	Paid
Pitbul Agencies Ltd (Construction of Branda Bridge)	2020/21 FY	Other Road Works	CGN	5,155,968	5,155,968	Complete	Paid
Mercy Technology (Road Work)	2020/21 FY	Other Road Works	CGN	1,817,600	1,817,600	Complete	Paid
Peter M Murage (Road Work)	2020/21 FY	Other Road Works	CGN	1,257,000	1,257,000	Complete	Paid
Peter M Murage (Road Work)	2020/21 FY	Other Road Works	CGN	910,000	910,000	Complete	Paid
Procivil Engineering (Gravelling)	2020/21 FY	Other Road Works	CGN	590,200	590,200	Complete	Paid
Procivil Engineering (wagathuru bridge)	2020/21 FY	Other Road Works	CGN	1,300,000	1,300,000	Complete	Paid
Randunya Ent (Road Work)	2020/21 FY	Other Road Works	CGN	534,000	-	Ongoing	Not paid
Seaman Contractors Ltd (Road Work)	2020/21 FY	Other Road Works	CGN	799,200	-	Ongoing	Not paid
Seaman Building And Contractors	2020/21 FY	Other Road Works	CGN	3,886,000	3,886,000	Complete	Paid
Thumbi Company Ltd (Road Work)	2020/21 FY	Other Road Works	CGN	6,000,000	-	Ongoing	Not paid
Jacksipho Co Ltd (Road Work)	2020/21 FY	Other Road Works	CGN	403,200	403,200	Complete	Paid

Top Performance International (Road Work)	2020/21 FY	Other Road Works	CGN	2,920,000	2,920,000	Complete	Paid
Samson W Mwaura (Road Work)	2020/21 FY	Other Road Works	CGN	716,800	-	Ongoing	Not paid
Cifra Contractors (Road Work)	2020/21 FY	Other Road Works	CGN	303,600	303,600	Complete	Paid
Danphel Enterprises	2020/21 FY	Other Road Works	CGN	785,421	785,421	Complete	Paid
Anga Bewan (Road Work)	2020/21 FY	Other Road Works	CGN	924,000	924,000	Complete	Paid
Framu Contractors (Road Work)	2020/21 FY	Other Road Works	CGN	530,000	530,000	Complete	Paid
Framu Contractors (Road Work)	2020/21 FY	Other Road Works	CGN	890	890	Complete	Paid
Dorak Co Ltd (Road Work)	2020/21 FY	Other Road Works	CGN	1,000,000	1,000,000	Complete	Paid
Gounzhaou Construction Company (Grading And Gravelling. Ex smith road)	2020/21 FY	Other Road Works	CGN	1,811,000	1,811,000	Complete	Paid
Paul Kababii (Road Work)	2020/21 FY	Other Road Works	CGN	84,000	-	Ongoing	Not paid
Roch Mamet (Road Work)	2020/21 FY	Other Road Works	CGN	230,400	230,400	Ongoing	Not paid
Ascom Networks Limited- (*Runda, Mathare and NIST high mast flood lights) FY 2016-17	2020/21 FY	Other Road Works	CGN	3,861,000	3,861,000	Complete	Paid
Ascom Networks Limited- (*Githabai high mast flood lights) FY 2016-17	2020/21 FY	Githabai	CGN	1,298,446	1,298,446	Complete	Paid
Simbara roads- Shamata	2020/21 FY	Shamata	CGN	4,000,000	3,997,880	Complete	Paid
Kangocho Roads Shamata	2020/21 FY	Shamata	CGN	4,000,000	3,998,692	Complete	Paid
Warukira roads Shamata	2020/21 FY	Shamata	CGN	4,000,000	3,998,372	Complete	Paid
Assorted roadworks-Nyakio	2020/21 FY	Nyakio	CGN	2,000,000	1,999,680	Complete	Paid

Teacher Kimemia- Njoguini Road- Nyakio Ward	2020/21 FY	Nyakio	CGN	1,200,000	1,199,880	Complete	Paid
Ndabi/Wa Peter Road - Njabini	2020/21 FY	Njabini	CGN	1,500,000	1,499,625	Complete	Paid
Line Moja road- Njabini	2020/21 FY	Njabini	CGN	1,000,000	-	Ongoing	Not paid
Njigaga road gravel patching- Kanjuiri	2020/21 FY	Kanjuiri	CGN	1,600,000	-	Ongoing	Not paid
Engineer Mugotio Mashua Rd- Engineer	2020/21 FY	Engineer	CGN	999,980	999,980	Complete	Paid
Engineer Munyaka Road and Man U	2020/21 FY	Engineer	CGN	1,799,000	-	Ongoing	Not paid
Assorted roads Gathaara- Gravelling in munyaka dispensary,kamrembo shemba roads (Routine road maintenance)	2020/21 FY	Gathara	CGN	2,998,006	2,998,006	Complete	Paid
Padre road- Gravelling - Gathaara	2020/21 FY	Gathara	CGN	1,498,287	-	Ongoing	Not paid
Road routine maintenance - gravel patching- Magumu	2020/21 FY	Magumu	CGN	2,998,000	2,998,000	Complete	Paid
Gathure Road -Wanjohi ward	2020/21 FY	Wanjohi	CGN	1,900,000	1,899,600	Complete	Paid
Githunguri road- Wanjohi Ward	2020/21 FY	Wanjohi	CGN	2,476,009	2,476,008	Complete	Paid
Ha Wamwiko - Kiama road -Kipipiri	2020/21 FY	Kipipiri	CGN	1,300,000	1,300,000	Complete	Paid
Lereshwa polytechnic road - Kipipiri	2020/21 FY	Kipipiri	CGN	1,000,000	1,000,000	Complete	Paid
Nduru Road- Culvert and grading - Kipipiri	2020/21 FY	Kipipiri	CGN	500,000	490,000	Complete	Paid
Chege Kamau - Chege Mbuthia - Kipipiri	2020/21 FY	Kipipiri	CGN	1,000,000	999,120	Complete	Paid
Gitweku Road (Gathiriga) and Mbogoro Dam Road Githioro ward	2020/21 FY	Githioro	CGN	2,932,300	2,932,300	Complete	Paid

Kipipiri- Golden Wendani Road	2020/21 FY	Kipipiri	CGN	1,976,400	1,976,400	Complete	Paid
Kipipiri Ward- karandi muthama road	2020/21 FY	Kipipiri	CGN	2,856,886	2,856,886	Complete	Paid
Njiku Road -Murungaru	2020/21 FY	Murungaru	CGN	2,791,017	2,760,000	Complete	Paid
Spot patching- Upper Murungaru	2020/21 FY	Murungaru	CGN	1,968,202	-	Ongoing	Not paid
Gachagi Kanjoro Road - Murungaru	2020/21 FY	Murungaru	CGN	1,199,000	327,065	Complete	Paid
Village Road - Murungaru	2020/21 FY	Murungaru	CGN	1,193,300	-	Ongoing	Not paid
Road grading - Lower Murungaru	2020/21 FY	Murungaru	CGN	1,799,155	1,799,154	Complete	Paid
Road grading- Upper Murungaru	2020/21 FY	Murungaru	CGN	1,489,432	1,489,432	Complete	Paid
Kirobi Mikaro Rd	2020/21 FY	Other Road Works	CGN	998,025	998,025	Complete	Paid
Assorted roadworks- Murungaru	2020/21 FY	Murungaru	CGN	3,997,106	3,997,106	Complete	Paid
Murungaru Ward - Murungaru Stadium Bridge	2020/21 FY	Murungaru	CGN	3,000,000	2,529,300	Complete	Paid
Dam Boundary - Kamirangi Culvert Installation & Routine Maintenance Drainage - Murungaru	2020/21 FY	Murungaru	CGN	662,400	276,104	Complete	Paid
Kamirangi- Dam Boundary	2020/21 FY	Murungaru	CGN	2,321,600	2,321,600	Complete	Paid
Murungaru Ward- Ezekiel Wangunini Road	2020/21 FY	Murungaru	CGN	1,997,739	-	Ongoing	Not paid
Weru Ward- Kangui Moshu Hospital Hill	2020/21 FY	Weru	CGN	1,099,930	1,099,930	Complete	Paid
Weru Ward- Muhindi Kenji Road	2020/21 FY	Weru	CGN	998,160	998,159	Complete	Paid
Weru Ward- Mugikunjo Kwa Bison	2020/21 FY	Weru	CGN	1,951,644	1,921,644	Complete	Paid
Weru Ward - Kangui Town upgrade	2020/21 FY	Weru	CGN	2,000,000	-	Ongoing	Not paid

Weru Karandi drainage works	2020/21 FY	Weru	CGN	1,496,200	1,496,200	Complete	Paid
Weru- Drainage at Kasuku Town	2020/21 FY	Weru	CGN	1,088,367	1,088,367	Complete	Paid
Weru Ward Wagioche - Iriani Extension	2020/21 FY	Weru	CGN	1,997,901	1,997,901	Complete	Paid
Tigoni- Migaa- Wa Njenga Road- Githioro	2020/21 FY	Githioro	CGN	999,997	999,997	Complete	Paid
Kinyua - Gatumbi Road - Githioro	2020/21 FY	Githioro	CGN	997,650	982,133	Complete	Paid
Mirangine ward- Kwa Njaga forest road	2020/21 FY	Mirangine	CGN	1,999,919	1,999,919	Complete	Paid
Geta ward road works(Njenga cocacola-1M) & bridge (mwakama-5M) in the ward	2020/21 FY	Geta	CGN	6,136,278	3,888,169	Complete	Paid
Geta Ward- Number 3 Bridge	2020/21 FY	Geta	CGN	3,400,000	3,378,723	Complete	Paid
Geta Ward- Benedeto - Wandaka Karuiru Road, Number 29 Road and - Kariua Road	2020/21 FY	Geta	CGN	2,808,824	2,808,824	Complete	Paid
Geta- Bethwel Road	2020/21 FY	Geta	CGN	999,300	-	Ongoing	Not paid
Geta- Kianjogu Corner rd, Geta- Completion of Wamahugu Road and No. 22 Road	2020/21 FY	Geta	CGN	2,999,566	2,986,066	Complete	Paid
Geta- Ndimi Road, Mountain Academy Road and Muthama kungu-wahadi rd	2020/21 FY	Geta	CGN	2,800,000	-	Ongoing	Not paid
Geta- Njarumi Road, Muroki road and Wa Mbote Road	2020/21 FY	Geta	CGN	2,998,000	2,998,000	Complete	Paid
Geta Trading Centre	2020/21 FY	Geta	CGN	1,999,650	1,999,650	Complete	Paid

Nyakio ward- Gravelling Bara Inya Muniu road	2020/21 FY	Nyakio	CGN	990,000	975,000	Complete	Paid
Kaimbaga- Muthiani Gichungo Roads	2020/21 FY	Kaimbaga	CGN	3,280,799	3,280,799	Complete	Paid
Karau - Karugutu- Nyawakwe Road, Nyairoko -Fr. Rufus Road and Thaba-Assistant Chief Kirimaini Road	2020/21 FY	Karau	CGN	1,298,000	1,298,000	Complete	Paid
Karau- Bahati Estate, Vatican Estate, Makenji Estate, Soko- Moko estate, Bankers Estate and Maina Kamanda Road	2020/21 FY	Karau	CGN	2,998,878	2,998,878	Complete	Paid
Karau Ward- Mood Munyeki Off Road Culvert Works- Installation	2020/21 FY	Karau	CGN	398,400	398,400	Complete	Paid
Kanjuiri- Ngorika Health Centre waiting Bay	2020/21 FY	Kanjuiri	CGN	399,980	-	Ongoing	Not paid
Kanjuiri- Wiyumiririe - Githioro Rutara and Nyaituga Kirathimo Rd	2020/21 FY	Kanjuiri	CGN	3,399,107	-	Ongoing	Not paid
Joe Road - Kanjuiri	2020/21 FY	Kanjuiri	CGN	999,940	999,940	Complete	Paid
Kanjuiri- Nguva Road Kanjuiri	2020/21 FY	Kanjuiri	CGN	1,699,260	1,699,260	Complete	Paid
Kanjuiri- St Monicah Kanjuiri & Plot 11	2020/21 FY	Kanjuiri	CGN	2,997,858	2,997,858	Complete	Paid
Kanjuiri Ward- Shakora Githere Road	2020/21 FY	Kanjuiri	CGN	1,799,970	1,799,970	Complete	Paid
Mirangine - Makutano- Murindati Road and Wambao Gwa kago road	2020/21 FY	Mirangine	CGN	3,799,600	3,799,600	Complete	Paid
Mirangine Bodaboda sheds	2020/21 FY	Mirangine	CGN	499,751	-	Ongoing	Not paid
Kaimbaga- Vunja Kiu road completion	2020/21 FY	Kaimbaga	CGN	1,499,800	1,499,248	Complete	Paid



Kaimbaga- Wa Marika stage to Mwalimu Mbuthi off Karugutu Road Ruriundo road	2020/21 FY	Kaimbaga	CGN	998,250	998,250	Complete	Paid
Rurii- Grading and gravelling - Mbugua-Mukugi Road, Kamau-Kiriga Road and Kinyumba-Mbichu Road	2020/21 FY	Rurii	CGN	3,994,000	3,994,000	Complete	Paid
Rurii- Kimani Kabora Road, James Mbatia Road, Gatitu Wairagu Road	2020/21 FY	Rurii	CGN	3,200,000	3,200,000	Complete	Paid
Rurii- Passenga Town Roads, Matura Shopping Centre and Wanjohi Nduhiu Road	2020/21 FY	Rurii	CGN	2,998,000	2,998,000	Complete	Paid
Rurii- Haraka Catholic	2020/21 FY	Rurii	CGN	1,498,000	1,498,000	Complete	Paid
Karau Ward- Grading gravelling works along Mood road	2020/21 FY	Karau	CGN	2,390,389	1,591,100	Complete	Paid
Rurii-Reli-Mukiri Road	2020/21 FY	Rurii	CGN	2,000,000	1,999,997	Complete	Paid
Rurii ward- Plot 10 -St Thomas Road Junction-Culvert Installation	2020/21 FY	Rurii	CGN	500,000	471,970	Complete	Paid
Karau- Munyeki Bridge	2020/21 FY	Karau	CGN	3,999,999	3,984,999	Complete	Paid
Karau- Construction of Shoulders for Vatican Bridge	2020/21 FY	Karau	CGN	100,000	-	Ongoing	Not paid
Karau Ward- Kagotho - Captain Road (Along railway line -off nairobi nyahururu- mood hotel - Gachwe road	2020/21 FY	Karau	CGN	1,500,000	-	Ongoing	Not paid
Gatimu- Kanguu/Kiwanja locations roads maintenance	2020/21 FY	Gatimu	CGN	2,994,004	2,210,500	Complete	Paid

Gatimu- Gikingi Road and Upper Hill Jericho Rurii Road	2020/21 FY	Gatimu	CGN	3,396,567	3,396,567	Complete	Paid
Charagita- Mbutia Road, Nyairoko Road and Kenda Road	2020/21 FY	Charagita	CGN	3,239,144	3,239,144	Complete	Paid
Charagita- Culvert works & culvert installations	2020/21 FY	Charagita	CGN	1,989,816	-	Ongoing	Not paid
Charagita - Kamama Road, Thayu Road	2020/21 FY	Charagita	CGN	1,495,650	1,495,650	Complete	Paid
Charagita- Mithami Road, Ngano Centre Road, Mugoiri -Wamurugi Road, T-Rose Road and Wa Mutungi- Victorio Rd	2020/21 FY	Charagita	CGN	2,498,640	2,498,640	Complete	Paid
Charagita- AIC Nyairoko Road, Thayu Kimani Ngorongo Rd and Ngomongo- Ngatho Rd	2020/21 FY	Charagita	CGN	2,984,239	2,984,239	Complete	Paid
Charagita- Mwisho Wa Rami - Chief Road and Charagita Shopping Centre	2020/21 FY	Charagita	CGN	2,999,978	2,999,978	Complete	Paid
Matindiri Floodlight Charagita and 2No.Floodlights -Charagita (Corner & Nyairoko )	2020/21 FY	Charagita	CGN	2,075,400	2,075,400	Complete	Paid
Wanjohi- Mwinyogondi - Ndemi Road improvement works and culvert installation	2020/21 FY	Wanjohi	CGN	2,469,801	2,469,801	Complete	Paid
Gathaara- Kinja Secondary Bridge	2020/21 FY	Gathaara	CGN	2,997,288	-	Ongoing	Not paid
Wanjohi- Rironi Bridge	2020/21 FY	Wanjohi	CGN	3,000,000	3,000,000	Complete	Paid
Shamata- Gichagi Pesi Road	2020/21 FY	Shamata	CGN	1,400,000	1,400,000	Complete	Paid
Shamata- Kiambogo Bridge	2020/21 FY	Shamata	CGN	2,000,000	2,000,000	Complete	Paid

Mitambo road in Shamata ward	2020/21 FY	Shamata	CGN	869,726	869,726	Complete	Paid
Gitaraga Road Phase II-Shamata	2020/21 FY	Shamata	CGN	1,800,000	-	Ongoing	Not paid
Shamata- Solar powered town lighting	2020/21 FY	Shamata	CGN	641,128	-	Ongoing	Not paid
Shamata-Captain Chege & Karai Road	2020/21 FY	Shamata	CGN	3,769,860	3,739,860	Complete	Paid
Grading upper Shamata	2020/21 FY	Shamata	CGN	1,040,000	-	Ongoing	Not paid
Chobe Floodlight-Engineer, Tigoni Floodlight- Githiro, Gachurio floodlights - Magumu and Kinja-Hospital floodlight Gathaara	2020/21 FY	Gathara	CGN	2,994,890	2,994,890	Complete	Paid
Geta Ward- 3No. Floodlights Geta (No.3, Councillor and Canteen)	2020/21 FY	Geta	CGN	997,555	997,555	Complete	Paid
Leshau Pondo Ward- 8No. Floodlights (Kiandegge, Shauri, Raicheri, Karamton, Kamukunji, Muthiga, Nyakinywa, Mithuuri)	2020/21 FY	Leshau Pondo	CGN	2,187,329	1,293,480	Complete	Paid
Leshau Pondo improvement of Mayu pri road & Ngawa Divai road	2020/21 FY	Leshau	CGN	1,999,333	1,999,333	Complete	Paid
Ndaragwa Central - Excavation, Loading Supply Of Gravel Materials (Emergency Fund)-	2020/21 FY	Ndaragwa	CGN	279,000	273,527	Complete	Paid
Ndaragwa Central - Supply and Delivery of Gravel Materials (Emergency Fund)	2020/21 FY	Ndaragwa	CGN	2,205,000	1,938,333	Complete	Paid
Ndaragwa Central - Supply, Delivery and Spreading Of Gravel (Emergency Fund)	2020/21 FY	Ndaragwa	CGN	730,104	-	Ongoing	Not paid

Ndaragwa Central - MC ROAD -	2020/21 FY	Ndaragwa	CGN	995,310	995,310	Complete	Paid
Ndaragwa Central -Uruku-Wamung'ere and Grading and gravelling- Ngamini	2020/21 FY	Ndaragwa	CGN	3,995,249	3,995,249	Complete	Paid
Gravel Patching at Njabini and Nyakio	2020/21 FY	Njabini and Nyakio	CGN	2,000,000	1,999,475	Complete	Paid
Kaimbaga- Mwireri roads	2020/21 FY	Kaimbaga	CGN	2,990,000	2,990,000	Complete	Paid
Kaimbaga - AIC Uhuru Roads	2020/21 FY	Kaimbaga	CGN	3,999,970	3,057,920	Complete	Paid
Kiganjo-Kiama-Charles-Gicheha Roads	2020/21 FY	Kaimbaga	CGN	3,999,769	1,945,500	Complete	Paid
Kaimbaga - Captain Road works - Emergency Fund	2020/21 FY	Kaimbaga	CGN	4,000,000	3,999,793	Complete	Paid
Kaimbaga- JM Riverside Road Canaan Completion	2020/21 FY	Kaimbaga	CGN	2,989,000	-	Ongoing	Not paid
Gathanji road (FY 2016-17)	2020/21 FY	Gathanji	CGN	3,800,000	3,770,000	Complete	Paid
Fuel Levy Unspent Balances - FY 2019/20	2020/21 FY	Other Road Works	CGN	28,869,585	-		
Gachuha Bridge - KDSP	2020/21 FY	Other Road Works	CGN	10,093,520	-	Ongoing	Not paid
Kihuho Kwa MOA Bridge - KDSP	2020/21 FY	Other Road Works	CGN	4,578,543	-	Ongoing	Not paid
Wangui Bridge - KDSP	2020/21 FY	Other Road Works	CGN	4,000,000	4,000,000	Complete	Paid
Cheese Churiri - Bridge - KDSP	2020/21 FY	Other Road Works	CGN	4,000,000	-	Ongoing	Not paid
Cheese Churiri - Road- KDSP	2020/21 FY	Other Road Works	CGN	4,000,000	3,810,039	Complete	Paid
In House Machinery - KDSP	2020/21 FY	Other Road Works	CGN	30,000,000	30,000,000	Complete	Paid

**AGRICULTURE, LIVESTOCK AND FISHERIES  
PROGRAMME IMPLEMENTATION REPORT FOR QUARTER ONE 2020/21**

Name of the Programme	Printed/revised budget estimates			Expenditure			% Absorption Rate
	Gross estimates (Kshs)	Recurrent estimates	Development estimates	Recurrent Expenditure	Development Expenditure	Total Expenditure	
Livestock Extension services	5,379,382	5,379,382	0	5,279,382	0	5,279,382	98
Livestock Production	15,851,204	12,851,204	3,000,000	12,851,204	1,997,000	14,848,204	94
Veterinary services	14,467,621	14,467,621	0	14,367,611	0	14,367,611	99
Subsidized AI	6,801,681	6,801,681	0	6,801,681	0	6,801,681	100
Fisheries Development	2,921,871	2,570,871	351,000	2,570,871		2,570,871	88
Crop Development	404,316,616	104,133,840	300,182,776	83,772,255	255,871,717	339,643,972	84
OI Jororok ATC	5,729,000	5,729,000	0	5,729,000		5,729,000	100
Njabini ATC	5,316,000	4,706,000	610,000	4,706,000		4,706,000	89
AMS Nyahururu	4,545,000	4,545,000	0	4,544,912		4,544,912	100
AMS Kinangop	2,720,044	2,320,044	400,000	2,319,944		2,319,944	85
<b>TOTAL</b>	<b>468,048,419</b>	<b>163,504,643</b>	<b>304,543,776</b>	<b>142,942,860</b>	<b>257,868,717</b>	<b>400,811,577</b>	<b>86</b>

**PROJECTS IMPLEMENTATION STATUS**

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the	Actual expenditure(ksh)	Status of the project	Remarks
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				project (budget value)		% of completion	
<b>Livestock Development</b>							
Quality fodder production (planting materials for protein sources)	2020/21	County wide	NCG	500,000	500,000	100%	Paid and Delivered
purchase of 5 motorized chaff cutters for youth groups	2020/21	County wide	NCG	500,000	498,000	100%	Paid and Delivered
Model zero grazing unit at Kimaru school - Kiriita ward	2020/21	Kiriita Ward	NCG	1,300,000	0	40%	Works on-going
Goats and poultry for women, youth and vulnerable groups for Kiriita	2020/21	Kiirirta Ward	NCG	1,000,000	999,000	100%	Paid and Delivered
<b>Veterinary services and development</b>							
Rehabilitation of kamuyu dip for Mirangine ward	2020/21	Mirangine Ward	NCG	1,000,000	Nil	30	Sourcing Buyer
ECF immunization for Gathanji ward	2020/21	Gathanji Ward	NCG	1,500,000	2,500,000	100%	Immunization done
<b>Subsidized Artificial Insemination</b>							
Veterinary supplies and	2020/21	Countywide	NCG	800,000	800,000	80%	Paid and Delivered

materials- liquid nitrogen							
Veterinary supplies and materials- Semen	2020/21	Countywide	NCG	1,200,000	1,200,000	100%	Paid and Delivered
Accessories (Haver sack, universal pistollets, socks)	2020/21	Countywide	NCG	400,000	400,000	100%	Paid and Delivered
<b>Fisheries Development</b>							
<b>Agriculture - Crop development</b>							
Pyrethrum promotion	2020/21	Countywide	NCG	1,000,000	999,960	100%	Pending payment awaiting delivery
Straw berry development for Ziwani Mugiko women group	2020/21		NCG	500,000	500,000	100%	Paid and Delivered
Input subsidy (fertilizer and seeds)(flagship project)	2020/21	Countywide	NCG	13,000,000	5,988,180	100%	Paid and Delivered
Sun flower production	2020/21	Countywide	NCG	250,000	249,750	100%	Paid and Delivered
purchase of potato seeds - Njabini	2020/21	Njabini-Kiburu Ward	NCG	1,000,000	1,000,000	100%	Paid and Delivered
Purchase of certified seeds to women groups and vulnerable - Geta ward	2020/21	Geta Ward	NCG	1,000,000	1,000,000	100%	Paid and Delivered

Purchase of certified seeds to women groups and vulnerable - Kiriita ward	2020/21	Kiriita ward	NCG	100,000,000	1,000,000	100%	Paid and Delivered
Purchase of certified seeds to women and youth groups - Shamata ward	2020/21	Shamata ward	NCG	700,000	Nil	80	Pending payment Awaiting delivery
Purchase of certified seeds to farmers groups- Kanjuiri ward	2020/21	Kanjuiri Ward	NCG	1,000,000	1,000,000	100%	Paid and Delivered
Purchase of certified seeds to farmers groups-Gathanji	2020/21	Gathanji Ward	NCG	1,500,000	1,500,000	100%	Paid and Delivered
purchase of potato seeds - Charagita	2020/21	Charagita Ward	NCG	1,500,000	1,500,000	100%	Paid and Delivered
Subscription of mobile soil testing kit	2020/21	Countywide	NCG	300,000	300,000	100%	Subscription paid
Completion of grading shed- Nyakio	2020/21		NCG	1,000,000	nil	30%	Works ongoing
Completion of grading shed- Geta	2020/21		NCG	900,000	Nil	0	No site
Kwa Njora dam irrigation structure Kiriita	2020/21		NCG	1,000,000	0	40	Works on-going



<b>Ol'Joro'Orok Agricultural Training Centre</b>							
Agricultural materials, certified seeds	2020/21		NCG	500,000	500,000	100%	Paid and Delivered
supply for production (animal feeds and drugs)	2020/21		NCG	600,000	600,000	100%	Paid and Delivered
Equipping and Furnishing of Refurbished Centre	2020/21		NCG	1,500,000	1,500,000	1,000,000	Partly paid and partly delivered
<b>Njabini Agricultural Training Centre</b>							
Pit latrine	2020/21		NCG	610,000	Nil	Nil	Works ongoing
<b>Agricultural Mechanization Services (AMS) Nyahururu</b>							
Purchase of Agric. Machinery & equipments- 1 no. potato planter	2020/21		NCG	550,000	Nil	Nil	Procurement did not proceed due to Insufficient funds
Purchase of Agric. Machinery & equipments- 2 No.potato harvester	2020/21		NCG	550,000	Nil	Nil	Procurement did not proceed due to Insufficient funds
Purchase of Agric. Machinery & equipments- 2 no. three bottom disc plough	2020/21		NCG	550,000	550,000	100%	Paid and Delivered
<b>Agricultural Mechanization Services AMS KINANGOP</b>							

Purchase of Agric. Machinery & equipments- 3-row ridge former	2020/21		NCG	250,000	249,950	100%	Paid and Delivered
Purchase of Agric. Machinery & equipments - 1No. Three bottom disc plough	2020/21		NCG	550,000	550,000	100%	Paid and Delivered
Security fence round machinery yard	2020/21	County wide	NCG	400,000	Nil	30%	Works ongoing

Prepared by: ..... Sign: .....

Confirmed by: ..... Sign: .....