



**REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF  
NYANDARUA  
COUNTY TREASURY**



---

**2019/20 FY PROJECTS IMPLEMENTATION STATUS AS  
AT 30<sup>TH</sup> JUNE, 2020**

**JULY, 2020**

## Table of Contents

OVERVIEW .....	3
GOVERNANCE .....	<b>Error! Bookmark not defined.</b>
FINANCE AND ECONOMIC DEVELOPMENT .....	<b>Error! Bookmark not defined.</b>
COUNTY PUBLIC SERVICE BOARD .....	<b>Error! Bookmark not defined.</b>
PUBLIC ADMINISTRATION AND ICT.....	4
OFFICE OF THE COUNTY ATTORNEY .....	4
EDUCATION GENDER, CULTURE AND SOCIAL SERVICES.....	5
YOUTH, SPORTS AND ARTS .....	15
WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES .....	17
AGRICULTURE, LIVESTOCK AND FISHERIES .....	41
<b>HEALTH SERVICES</b> .....	<b>46</b>
TRANSPORT ENERGY AND PUBLIC WORKS .....	49
LANDS, HOUSING, PHYSICAL PLANNING & URBAN DEVELOPMENT .....	99
<b>INDUSTRIALIZATION, TRADE AND COOPERATIVES</b> .....	<b>104</b>

## **OVERVIEW**

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

In carrying out its role during the FY 2019/2020 in the period 1<sup>st</sup> July 2019 to 30<sup>th</sup> June 2020, Nyandarua County Treasury encountered the challenges not limited to the COVID-19 pandemic that has resulted to a myriad of other multiplier challenges ranging from diminishing revenue streams, increase expenditure for mitigation of the effects of the pandemic. Lack of disbursement of development expenditure of over Kshs. 600 Million further exacerbated the situation for the County Treasury in the implementation of the budget.

## PUBLIC ADMINISTRATION AND ICT

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project	Actual expenditure and commitments (ksh)	Status of the project% of completion	Remarks/ Challenges
Fibre optic	2019/20 FY	County wide	CGN	1,500,000	0	0%	Engineer offices and dispensaries terminated with fibre optic
<b>Ongoing works</b>							
Ol'Joro'Orok power, septic and bio-digester	2018/19 FY	County wide	CGN	500,000	0	100%	Complete awaiting payment
Engineer sub-county office renovation	2018/19 FY	County wide	CGN	1,000,000	0	100%	First phase done

## OFFICE OF THE COUNTY ATTORNEY

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project	Actual expenditure and commitments (ksh)	Status of the project% of completion	Remarks/ Challenges
<b>Ongoing works</b>							
Completion of county court	2018/19 FY	County wide	CGN	996,336	996,336	100%	Court complete

**EDUCATION GENDER, CULTURE AND SOCIAL SERVICES**  
**2019/20 FY PROJECTS IMPLEMENTATION STATUS.**

Project Title	Expected duration of project	Ward	Source of funds	Budgeted value	Actual expenditure (ksh)	Status of project (% of completion )	Remarks
<b>Early Childhood Development Education</b>							
Foods & Rations-Purchase and Delivery of milk (feeding programme)	2019/20	All wards	Cgn	10,000,000	9,766,630.00	100%	Milk delivered and paid
Furniture Fittings & Play Equipment and Rest Materials For 38 Ecd Classrooms For 2018/19 Fy-2 Per Ward @ Kshs. 220,000 (Excluding Kaimbaga, Kanjuiri, Weru, Charagita, Nyakio&Wanjohi)	2019/20	All wards	Cgn	3,000,000	2,199,000.00	100%	Furniture (Reading tables) supplied awaiting payment
Furniture Fittings & Play Equipment and Rest Materials For 18 Needy Ecds (2013-19) @ 220,000 Per Ward- Excluding Kaimbaga, Kanjuiri, Nyakio, Gatimu, Weru, Charagita&Wanjohi	2019/20	All wards	Cgn	1,925,000	-	100%	Play blocks and alphabets supplied & awaiting payment
Furniture Fittings & Play Equipment and Rest Materials for Huhirio B Ecde Class For 2019/20 Fy-Wanjohi	2019/20	Wanjohi	Cgn	280,000	-	100%	Play blocks and alphabets supplied & awaiting payment
Construction of Ecd Centre Of Excellence at Kianjatai Ecd	2019/20	Gatimu	Cgn	2,620,000	-	0%	Awarded
Construction of Kianjogu Ecd	2019/20	Geta	Cgn	1,200,000	-		Ongoing
Construction of Rumwe Ecd	2019/20	Geta	Cgn	1,200,000	-		Ongoing
Construction of Munyu-Ini Ecd	2019/20	Kipipiri	Cgn	1,200,000	-		Ongoing

Construction of Turasha Ecd	2019/20	Githioro	Cgn	1,200,000	-	0%	Reissuing due to non responsive
Construction of Matumi Ecd	2019/20	Githioro	Cgn	1,200,000	-	90%	Complete
Construction of Mukuru A ( Gatondo) Ecd	2019/20	Wanjohi	Cgn	1,200,000	-	90%	Complete
Construction of Sujui Ecd	2019/20	Gathanji	Cgn	1,200,000	-	0%	Award
Construction of Equator Ecd	2019/20	Charagita	Cgn	1,200,000	1,179,261.60	100%	Practically Complete & awaiting payment
Construction of Ndarashaini Ecd and Toilet	2019/20	Murungaru	Cgn	1,200,000	1,200,000.00	90%	Practically Complete-Painting not done
Construction of Ndunyu-Njeru Ecd	2019/20	North kinangop	Cgn	1,200,000	1,156,335.80	20%	Ongoing project-Substructure
Construction of Kamunyaka Ecd	2019/20	Engineer	Cgn	1,200,000	-	0%	Not started
Construction of Kambaa Ecd	2019/20	Gathaara	Cgn	1,200,000	1,000,000.00	95%	Practically Complete-Painting not done
Construction of Karuri Ecd	2019/20	Njabini	Cgn	1,200,000	1,198,000.00	95%	Practically Complete-Painting not done
Construction of Nyakio Ecd	2019/20	Githabai	Cgn	1,200,000	-	0%	Not started
Completion/Renovation of Mbogani Ecd Class	2019/20	Githabai	Cgn	220,000	-	0%	Award
Construction of Haraka Ecd	2019/20	Nyakio ward	Cgn	1,200,000	1,000,000.00	95%	Practically Complete-Painting not done
Construction of Mutonyora Pry Ecd-Magumu	2019/20	Magumu	Cgn	1,200,000	-	0%	Not started
Construction of Passenga Ecd	2019/20	Rurii	Cgn	1,200,000	-	0%	Not started
Construction of Muiri Pry Ecd	2019/20	Karau	Cgn	1,200,000	-	0%	Not started
Completion/Renovation of Thaba classroom	2019/20	Karau	Cgn	600,000	-	0%	Site handing over
Construction of Nyaituga Ecd	2019/20	Kanjuiri	Cgn	1,200,000	-	0%	Not started
Renovation of Wiyumiririe Ecd	2019/20	Kanjuiri	Cgn	280,000	-	0%	Awaiting BQ

Construction of Ngari Ecd	2019/20	Shamata	Cgn	1,200,000	1,077,094.80	95%	Complete-painting not done
Construction of Kwanjora Ecd	2019/20	Kiriita	Cgn	1,200,000	-	0%	Project not started
Construction of Mithuri Ecd	2019/20	Leshau Pondo	Cgn	1,200,000	-	0%	Site handing over
Construction of Ndururi Ecd	2019/20	Ndaragwa central	Cgn	1,200,000	-	0%	Not started
Construction of Wendani Ecd Toilet	2019/20	Kipipiri	Cgn	600,000	599,800.00	95%	Practically complete
Construction of Wendo Ecd Toilet	2019/20	Kipipiri	Cgn	600,000	390,885.00	95%	Practically complete
Construction of Mukuru A (Gatondo) Ecd Toilet	2019/20	Wanjohi	Cgn	600,000	-		Ongoing
Construction of Kiamboga Ecd Toilet	2019/20	Wanjohi	Cgn	600,000	600,000	95%	Complete
Construction of Mukuru B (Nдеми) Toilet	2019/20	Wanjohi	Cgn	600,000	-	95%	Complete
Construction of Gikeno Toilet	2019/20	Githioro	Cgn	600,000	-	95%	Complete
Construction of Kimathi Ecd Toilet	2019/20	Charagita	Cgn	600,000	-	0%	Awarded
Construction of Charagita Ecd Toilet	2019/20	Charagita	Cgn	600,000	-	0%	Awarded
Construction of Kahuho Ecd Toilet	2019/20	Murungaru	Cgn	600,000	-	0%	Not started
Construction of Ndarashaini Ecd Toilet	2019/20	Murungaru	Cgn	600,000	599,920.00	100%	Complete
Construction of Muhuti Ecd Toilet	2019/20	North kinangop	Cgn	600,000	-	5%	Pit digging level
Construction of Kiambariki Ecd Toilets	2019/20	North kinangop	Cgn	600,000	-	5%	Pit digging level
Construction of Manyatta Ecd Toilet	2019/20	Engineer	Cgn	600,000	-	5%	Pit digging level
Construction of Ciondo Ecd Toilet	2019/20	Engineer	Cgn	600,000	-	5%	Pit digging level
Construction of Nyakiambi Ecd Toilet	2019/20	Gathaara	Cgn	600,000	599,840.00	95%	Practically complete-painting not done
Construction of Kambaa Ecd Toilet	2019/20	Gathaara	Cgn	600,000	426,619.00	95%	Practically complete-painting not done

Construction of Soil Community Ecd Toilet	2019/20	Njabini	Cgn	600,000	1,193,344.60	95%	Practically complete-painting not done
Construction of Karuang'i Ecd Toilet	2019/20	Njabini	Cgn	600,000	-	95%	Practically complete-painting not done
Construction Of Kio Ecd Toilet	2019/20	Githabai	Cgn	600,000	-	70%	Rental level
Construction Of Mbogani Ecd Toilet	2019/20	Githabai	Cgn	600,000	-	70%	Rental level
Construction Of Haraka Ecd Toilets	2019/20	Nyakio	Cgn	600,000	-	95%	Practically complete
Construction Of Yaang'a Ecd Toilet	2019/20	Nyakio	Cgn	600,000	202,117.55	90%	Practically complete
Construction Of Githunguri Ecd Toilets	2019/20	Rurii	Cgn	600,000	-	90%	Practically complete
Construction Of Gachwe Ecd Toilets-Karau	2019/20	Karau	Cgn	600,000	599,940.00	90%	Practically complete
Construction Of Mirangine Ecd Toilet	2019/20	Mirangine	Cgn	600,000	-	0%	Not started
Construction Of Nyaituga Ecd Toilet	2019/20	Kanjuiri	Cgn	600,000	-	10%	Ongoing
Construction Of Tumaini Ecd Toilet	2019/20	Kanjuiri	Cgn	600,000	616,505.00	95%	Practically complete-painting not done
Construction Of Rutara Ecd Toilet	2019/20	Kanjuiri	Cgn	600,000	-	0%	Award
Construction Of Gakoe Ecd Toilet	2019/20	Shamata	Cgn	600,000	-	0%	Award
Construction Of Kwanjora Ecd Toilet	2019/20	Kiriita	Cgn	600,000	-	0%	Project not started
Construction Of Ritaya Ecd Toilet	2019/20	Kiriita	Cgn	600,000	599,280.00	95%	Practically complete-painting not done
Construction Of Kiandege Ecd Toilet	2019/20	Leshau pondo	Cgn	600,000	1,034,390.00	95%	Practically complete-painting & doors not done
Construction Of Huruma Ecd Toilet	2019/20	Leshau pondo	Cgn	600,000		95%	Practically complete-painting & doors not done
<b>Total</b>				<b>66,325,000</b>	<b>27,238,963.35</b>		



<b>PENDING BILLS-ECDE</b>							
Kwa Joshua ECDE & Toilet	2018/19	Githioro	Cgn	846,705.00	845,789.00	100%	Complete
Kamagoko Ecde	2018/19	Geta	Cgn	87,935.00	86,890.00	100%	Complete
Kagongo Ecd	2018/19	Geta	Cgn	1,600,000.00	1,495,292.00	100%	Complete
Mukiri ecde and Toilet	2018/19	Nyakio	Cgn	1,600,000	663,827.00	100%	Complete
Gathimai -kanjuiri Ecd and Toilet	2018/19	Kanjuiri	Cgn	1,600,000	782,281.00	100%	Complete
Kihoto-kanjuiri Ecd and Toilet	2018/19	Kanjuiri	Cgn	1,600,000	205,668.00	100%	Complete
Mikaro primary ecde and toilet	2018/19	Murungaru	Cgn	1,600,000	438,775.80	100%	Complete
mugumoini ECDE and Toilet	2018/19	Murungaru	Cgn	1,600,000		100%	Complete
Blue city toilet ECDE	2018/19	Kaimbaga ward	Cgn	600,000	599,876.00	100%	Complete
Ngatho ECDe	2018/19	Gathanje	Cgn	1,000,000	351,610.00	100%	Complete
Boiman ECDE	2018/19	Gathanje	Cgn	1,000,000		100%	Complete
Kiheo ECDE toilet	2018/19	Gathanje	Cgn	600,000	279,450.00	100%	Complete
Kianguyo ECDE	2018/19	Gathara	Cgn	1,000,000	817,913.00	100%	Complete
Wangatabuthi ECDE	2018/19	Rurii	Cgn	1,000,000	395,096.00	100%	Complete
Kioneki ECD and Toilet	2018/19	Njabini	Cgn	1,600,000	1,403,877.00		Ongoing
Nyairoko Ecde and Toilet	2018/19	Charagita	Cgn	1,600,000	1,272,287.50	100%	Complete
Elite Mubao ECDE	2018/19	Wanjohi	Cgn	1,000,000		0%	Not started
Gatondo Gitei ECDE & Toilet	2018/19	Wanjohi	Cgn	1,600,000	1,590,042.60	100%	Complete
Micharage pri ECDE	2018/19	Mirangine	Cgn	1,000,000	997,501.00	100%	Complete
Nyakinyua primary-Leshau Pondo	2018/19	Leshau Pondo	Cgn	1,000,000	424,490.00	100%	Complete
Karai Ecde Toilet	2018/19	Leshau Pondo	Cgn	600,000	277,941.00	100%	Complete
Kiandege ECDE Toilet	2018/19	North kinangop	Cgn	600,000	-	0%	Not started
Mulindi ecde toilet	2018/19	Gatimu	Cgn	600,000.00	-		No Land for Ecd
Koinange ECD	2018/19	Githabai ward	Cgn	1,000,000	-	0%	Awarded
Ndothua ECD	2018/19	Githabai ward	Cgn	1,000,000	-	10%	Stalled project-at foundation level

Heni Ecde toilet	2018/19	Githabai ward	Cgn	600,000	600,000.00	95%	Practically complete- Painting not done
Karuri Ecde/Kiambogo Ecde	2018/19	Shamata ward	Cgn	1,000,000	600,000.00	0%	published
Rwanyambo Ecde and Toilet	2018/19	Nyakio ward	Cgn	1,600,000	-	10%	Stalled projects- Classroom at walling, Toilet-only pit dug
ECD-Mutonyora Ecde(installation of water tanks and gutters)	2018/19	Magumu ward	Cgn	50,000	-	0%	Not started
Mutonyora B ECDE Classroom	2018/19	Magumu ward	Cgn	1,000,000	231,130.00	100%	Class complete and in use
Muchurui Primary Ecde(Installation of water tank and gutters)	2018/19	Magumu ward	Cgn	50,000	-	0%	Not started
Mwenda adu PN ECD TOILET	2018/19	Magumu ward	Cgn	600,000	-	70%	Ongoing project- plastering & painting not done
Mutonyora B ECDE TOILET	2018/19	Magumu ward	Cgn	600,000	-	10%	Stalled project-Pit dug
Rugegechi Ecde toilet	2018/19	Magumu ward	Cgn	600,000	-	95%	Practically complete- painting not done
Mahinga ECDE and Toilet	2018/19	Kipipiri Ward	Cgn	1,600,000	-	0%	No project on site
Mahindu (muthanduku)ECDE and Toilet	2018/19	Kipipiri Ward	Cgn	1,600,000	-		Ongoing
Mberithi-Engineer and Toilet	2018/19	Engineer ward	Cgn	1,600,000	1,240,835.00	100%	Practically complete- Class & toilet not painted
construction of murungaru ECD pri	2018/19	Murungaru Ward	Cgn	1,000,000	-	10%	Recalled/requisition- Project stalled at slab level
Completion of Mwihoti ECD Classrooms	2018/19	Murungaru Ward	Cgn	1,000,000	-	0%	Recalled/requisition- project not started
Makereka primary school Ecde and Toilet	2018/19	Central Ward	Cgn	1,600,000	896,055.00	100%	Complete and in use
Wangui primary school Ecde and Toilet	2018/19	Central Ward	Cgn	1,600,000	1,223,424.15	100%	Complete

Gichungu ECDE	2018/19	Kaimbaga Ward	Cgn	1,000,000	-	0%	Not started
Mumbi Ecde	2018/19	Kaimbaga Ward	Cgn	1,000,000	-	0%	Recalled/published-Project not started
Rumathi toilet Ecde	2018/19	Kaimbaga Ward	Cgn	600,000	-	100%	Complete
kagaa primary ECDE	2018/19	Karau Ward	Cgn	1,000,000	703,375.00	90%	Practically complete-painting not done
St joseph ECDE	2018/19	Karau Ward	Cgn	1,600,000	1,466,079.00	90%	Practically complete-painting not done
Gachwe ECDE Toilet	2018/19	Karau Ward	Cgn	600,000	-	95%	Practically Complete
Mienyere ECDE and Toilet	2018/19	Kiriita ward	Cgn	1,600,000	-	0%	Recalled and Published
Githae ECDE Repair and Toilet	2018/19	Kiriita ward	Cgn	1,200,000	-	5%	Pit digging level
Kiahuho ECDE	2018/19	Gathara Ward	Cgn	1,000,000	-	0%	Project started
Kidawa ECDE and Toilet	2018/19	Rurii Ward	Cgn	1,600,000	-	0%	Recalled/Published-Project not started
Matura Toilet	2018/19	Rurii Ward	Cgn	600,000	-	100%	Complete
Njabini primary ECDE and Toilet	2018/19	Njabini Ward	Cgn	1,600,000	1,598,543.00	95%	Practically Complete
Weru ECDE and Toilet	2018/19	Weru ward	Cgn	1,600,000	-		Project Stalled
Karandi ECDE and Toilet	2018/19	Weru ward	Cgn	1,600,000	1,357,443.60	0%	Complete
Renovation Works – Kibra,Oleimutia & Kiriko Ecde	2018/19	Charagita Ward	Cgn	1,000,000	209,340.00		Ongoing
Rironi ECD Renovation	2018/19	Wanjohi Ward	Cgn	400,000	-		Projects not allocated in budget
ECD Rironi Toilet	2018/19	Wanjohi Ward	Cgn	600,000	-		Projects not allocated in budget
Elite Mubao ECD Renovation	2018/19	Wanjohi Ward	Cgn	600,000		100%	Complete
Matunda pri ECDE and Toilet	2018/19	Mirangine Ward	Cgn	1,600,000	-		Recalled-Stalled project, Classroom not started, Toilet-pit dug.

Ngawa primary--Leshau Pondo	2018/19	Leshau Pondo Ward	Cgn	1,000,000	-	0%	Awarded
Ndunyu Nyeru Ecde toilet	2018/19	North kinagop	Cgn	600,000	-		Construction in progress-Pit done
Pesi ecde	2017/18		Cgn	1,000,000			
Warukira ECD wards	2017/18		Cgn	999,752			
Mwihoti Ecd classroom	2017/18		Cgn	997,380			
Construction of Itonyero ECDE and Toilet	2017/18		Cgn	1,600,000			
Construction Of Rutumo ECDE	2017/18		Cgn	800,000		100%	Complete
Kanyua ECDE and Toilet	2017/18		Cgn	1,385,387	1,385,387	100%	Complete
Captain ECDE Classroom	2017/18		Cgn	698,633	698,633	100%	Complete
Construction of Toilets for Munyeki ECDEs	2017/18	Karau	Cgn	537,864			
Migaa ECDE	2017/18		Cgn	999,757	999,757	100%	Complete
Mwenja ECDE Classroom	2017/18		Cgn	699,332	699,932.40	100%	Complete
Uiguano ECDE Classroom	2017/18		Cgn	699,973			
Muturio ECDE Classroom	2017/18		Cgn	238,225	238,225	100%	Complete
Construction of makara Ecd	2017/18		Cgn	399,831			
Riverside ECDE Classroom	2017/18		Cgn	699,973	699,973	100%	Complete
Construction of Kianjata ECDE Toilet	2017/18		Cgn	699,973			
construction of kamirangi ECD- Murungaru	2017/18		Cgn	1,000,000	999,780.00	100%	Complete
Githima ECDE and Toilet	2017/18		Cgn	1,598,973	1,598,973	100%	Complete
<b>Total</b>				<b>80,889,693</b>	<b>30,375,492</b>		
<b>YOUTH POLYTECHNIC</b>							
Construction of Yp Sanitation Facilities-Mirangine Yp Girls	2019/20	Mirangine ward	Cgn	1,200,000	1,199,900.00	90%	Practically complete
Renovation works at Kanyangia Polytechnic	2019/20	Ndaragwa Central Ward	Cgn	1,200,000	-	0%	Award
Renovation works at Ngano Youth Polytechnic	2019/20	Charagita ward	Cgn	1,500,000	-	0%	Award

<b>Total</b>				<b>1,200,000</b>	<b>1,199,900.00</b>		
<b>Pending Bills-Youth Polytechnic</b>							
Olkalo VTC Boys Toilet		Karau	Cgn	999,305	999,305.20		Complete
Olkalo VTC Girls Toilet		Karau	Cgn	999,885	999,885.50		Complete
Leshau YP Toilet		Leshau Pondo	Cgn	1,498,818	1,498,819.50		Complete
Mirangine YP Hostels		Mirangine	Cgn	4,191,093	4,191,093		Ongoing project-plumbing, windows,tiling, not done
Kinangop YP Hostels		Gathara	Cgn	1,059,833	1,059,833		Complete
Miharati YP Hostels		Kipipiri	Cgn	217,324	1,386,428.25		Complete
Nandarasi youth polytechnic		North Kinangop	Cgn	2,499,100	2,399,982.00	85%	Ongoing project-plumbing, ceiling, wiring not done
Ablution block kaheho YP Toilet		Shamata ward	Cgn	400,000	-	30%	Stalled Project-at walling level
<b>Total</b>				<b>11,865,358</b>	<b>12,535,346.45</b>		
<b>Gender Affairs,Culture &amp; Social Services</b>							
Community Multipurpose Centre-Olkalao	2019/20	Kaimbaga ward	Cgn	5,000,000	-	0%	Requisition/Awaiting BQ
Jiinue Self Help Group	2019/20		Cgn	1,000,000	-	100%	Delivery of tents and catering items done and payment done
First world Self Help Group (Karau)	2019/20	Karau	Cgn	200,000S	-	80%	P.O issued. Delivery of tents and catering items done.
Njogui-ini Self Help Group (Gathanji)	2019/20	Gathanji	Cgn	150,000	-	0%	P.O issued. Delivery of tents and catering items done.
Oasis Self Help Group (Rurii)-Milk pasturerizer	2019/20	Rurii	Cgn	300,000	-	0%	P.O issued. Delivery of tents and catering items done.
Social service - tents and chairs to groups	2019/20	shamata	Cgn	2,500,000	-	100%	P.O issued. Delivery of tents done

Social service - Blankets for the Elderly-Shamata	2019/20	Shamata	Cgn	600,000	-	100%	P.O issued. Delivery of blankets done.
Social service - tents and chairs to groups	2019/20	Geta	Cgn	750,000	-	100%	P.O issued. Delivery of tents and chairs done
Social service - Blankets for the Elderly-	2019/20	Geta	Cgn	1,250,000	-	100%	P.O issued. Delivery of blankets done and issued
Social service - tents to groups-Charagita	2019/20	Charagita	Cgn	1,500,000	-	100%	P.O issued. Delivery of tents and chairs done
Support to women groups – Charagita	2019/20	Charagita	Cgn	1,000,000	-	100%	P.O issued. Delivery of aprons done
Social service - tents and chairs to groups	2019/20	Kanjuri Ward	Cgn	1,000,000	-	100%	P.O issued. Awaiting delivery of tents and chairs and issued
Social service - tents and chairs to groups	2019/20	Gathanji	Cgn	500,000	-	100%	P.O issued. Delivery of tents and chairs done.
Social service - tents and chairs to groups	2019/20	Mirangine	Cgn	1,800,000	-	100%	P.O issued. Delivery of tents and chairs done.
Social service - tents and chairs (Karobise and King'ethere groups) -	2019/20	Njabini Kiburu	Cgn	300,000	-	100%	P.O issued. Delivery of tents and chairs done.
Social service - tents and chairs to groups	2019/20	Weru	Cgn	1,480,000	-	100%	P.O issued. Delivery of tents and chairs done.
Kiriita Youth Empowerment Centre-Equipping	2019/20	Kiriita Ward	Cgn	2,000,000	-	100%	Studio equipment supplied and installed
Supply of materials for construction of Githuya Social Hall	2019/20		Cgn	1,000,000	-	0%	Award
Supply of materials for construction of Gatondo Balam Social Hall	2019/20		Cgn	1,000,000	-	0%	Award

Kiriita Youth Empowerment Centre-Renovation	2019/20	Kiriita Ward	Cgn	850,000	849,492.00	100%	Complete
Community Multipurpose Centre-Olkalao-Fencing	2019/20	Kambaga	Cgn	2,000,000	-	0%	Awaiting BQ
Community Multipurpose Centre-Olkalao-Architectural Designs	2019/20	Kaimbaga	Cgn	3,000,000	-	0%	Awaiting BQ
<b>Total</b>				<b>28,980,000</b>	<b>849,492.00</b>		
<b>Pending Bill</b>							
Renovation and equipping of rehabilitation centre- Ndemi	2018/19	Wanjohi	Cgn	2,443,613			Not complete-No funds allocated in the budget
<b>Total</b>				<b>2,443,613</b>	<b>-</b>		

## YOUTH, SPORTS AND ARTS

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure(ksh)	Status of the project% of completion	Remarks
					Fy 2019/20(actual payment)		
<b>Sports Development</b>							
Oi'Kalou Stadium-Completion of fencing	2019/20	Kaimbaga	CGN	8,000,000	7,320,978	98%	Complete
Oi'Kalou Stadium-Completion of presidential dias	2019/20	Kaimbaga	CGN	33,000,000	29,150,704	75%	The project is ongoing
Oi'Kalou Stadium - Landscaping, drainage and breaches	2019/20	Kaimbaga	CGN	3,000,000	2,000,000	14%	This is a phased financed project and has been provided for in the 2020/2021

Other infrastructure and civil works (Ndaragwa Central- Kanyagia Levelling)	2019/20	Ndaragwa Central	CGN	2,000,000	946,200	50%	There were challenges in completing the works due to heavy rainfall
Other infrastructure and civil works (Kanjuiri-Tumaini playing ground toilet)	2019/20	Kanjuiri	CGN	1,000,000	981,369	98%	Complete
Other infrastructure and civil works (Mirangine Levelling)	2019/20	Mirangine	CGN	3,000,000	2,999,992	0%	Disposal of trees took time therefore inhibiting leveling
Other infrastructure and civil works (Mawingu - fencing)	2019/20	Karau	CGN	1,000,000	999,985	0%	Awaiting boundary demarcation by the Department of Lands. Works already Tendered
Other infrastructure and civil works (Kiriita-Mutanga playing ground toilet)	2019/20	Kiriita	CGN	1,000,000	998,504	98%	Complete
Other infrastructure and civil works (Gathaara-Gathaara playing ground Fencing)	2019/20	Gathaara	CGN	1,500,000	1,496,446	0%	The site was handed over to the contractor but he did not commence the works
Other infrastructure and civil works (Kipipiri-Wakirogo playing ground toilet)	2019/20	Kipipiri	CGN	1,000,000	999,925	50%	The contractor started the works very late, works ongoing
Other infrastructure and civil works (Githabai-Koinange playing ground toilet)	2019/20	Githabai	CGN	1,000,000	998,504	98%	Complete
Other infrastructure and civil works (Wanjohi-Ndemi playing ground toilet)	2019/20	Wanjohi	CGN	1,000,000	999,456	98%	Complete
Other infrastructure and civil works (Rurii Playing Ground -Toilet)	2019/20	Rurii	CGN	1,000,000	998,019	30%	The works being undertaken were affected by heavy



							downpour and the toilet collapsed, Awaiting review.
<b>TOTALS</b>							
<b>Youth Affairs</b>							
Development of Youth One-Stop Empowerment Centres	2019/20	All wards	CGN	350,000	348,200	100%	Complete
Installation of greenhouses for Youth Groups	2019/20	All wards	CGN	2,000,000	1,998,504	95%	The works are done pending payments
<b>The Arts</b>							
Development and Enhancement of Production Studio-Kaimbaga	2019/20	Kaimbaga	CGN	4,449,892	4,449,892	100%	Complete

## WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

### PROJECT IMPLEMENTATION STATUS FY 2019-20 AS AT 30<sup>TH</sup> JUNE 2020

Project title	Expected duration of the project	Location of the project - ward	Source of funds	Estimated budget value of the project	Actual expenditure	Status of the project % of completion
Line Moja Water tank	2019/20 FY	Gathara	NCG	3,000,000	2,993,669	100%, tank constructed.
Supply of tanks	2019/20 FY	Gathara	NCG	3,000,000	0	100%, all tanks supplied and delivered awaiting issuance.
Tulaga- Muruaki- Ngwataniro intake expansion	2019/20 FY	Gathara	NCG	1,800,000	1,502,632	100% intake desilted and expanded
KIKANAMUKU water supply A	2019/20 FY	North Kinangop	NCG	3,000,000	2,999,325	100% pipes and fittings supplied and delivered.
KIKANAMUKU water supply B	2019/20 FY	North Kinangop	NCG	2,000,000	1,999,720	100% pipes and fittings supplied and delivered.
Githae/Umoja Water project Intake construction	2019/20 FY	North Kinangop	NCG	1,500,000	0	100% steel tank tower constructed.

N. Kinangop water Tanks supply	2019/20 FY	North Kinangop	NCG	1,300,000	1,300,000	100%,500 ltrs plastic tanks supplied and delivered.
Faru borehole solar panels installation	2019/20 FY	Engineer	NCG	2,500,000	2,498,475	100%,installation of solar panels complete.
Supply of pipes and fittings	2019/20 FY	Engineer	NCG	350,000	0	100% pipes and fittings supplied and delivered.
Engineer ward-other water works	2019/20 FY	Engineer	NCG	1,300,000	1,300,000	100% pipes and fittings supplied and delivered.
Engineer ward - Lower Munyaka borehole EIA	2019/20 FY	Engineer	NCG	60,000	60,000	Report in place
Engineer ward - Lower Munyaka borehole hydrogeological survey and WRA	2019/20 FY	Engineer	NCG	90,000	90,000	Report in place
Lower Munyaka borehole drilling	2019/20 FY	Engineer	NCG	1,200,000	0	0% budget fund allocated not enough to drill borehole.
Lower Munyaka borehole Pump testing	2019/20 FY	Engineer	NCG	100,000	100,000	0%,borehole not drilled.
Manyatta borehole water tower	2019/20 FY	Engineer	NCG	2,200,000	2,199,944	100% elevated steel tower constructed.
Muhonia Turasha	2019/20 FY	Murungaru	NCG	2,700,000	2,699,424	Pipes and fittings supplied and installed.
Muhonia Turasha WP emergency works *	2019/20 FY	Murungaru	NCG	600,000	599,970	100% materials supplied and pillars constructed.
3M water Project construction of 100m3 masonry tank	2019/20 FY	Murungaru	NCG	1,800,000	1,800,000	100% 100m3 masonry storage tank constructed.
3 M water project - Distribution of pipes	2019/20 FY	Murungaru	NCG	1,300,000	1,299,219	100% pipes and fittings supplied and installed.
Kagongo water project Elevation of tank	2019/20	Murugaru	NCG	2,000,000	0	Ongoing
Micharage Water project-Supply of pipes	2019/20 FY	Mirangine	NCG	1,000,000	998,235	Supply of 90mm and 63 mm diameter uPVC pipes done.100% complete
Mwarangu Dam Desilting	2019/20 FY	Mirangine	NCG	2,500,000	2,497,950	Not done due to ongoing rains
Kihuho borehole water project Distribution pf pipes	2019/20 FY	Mirangine	NCG	2,000,000	0	Not done

Gwa- kiongo water project Purchase and laying pipes for distribution network	2019/20 FY	Mirangine	NCG	2,000,000	1,997,457	Supply and laying of 10 No. 110mm, 500 No. 90mm and 50No 63mm diameter uPVC pipes. 80 % complete
Kamichege water project distribution pipes and fencing	2019/20 FY	Mirangine	NCG	3,000,000	2,998,170	Supply and laying of 90mm diameter Upvc pipes ,supply and install of 2No.10m3 plastic tanks and construction of tank platform 75% complete
Plastic tanks Supply of tanks	2019/20 FY	Mirangine	NCG	800,000	800,000	500tlrs plastic tank supplied waiting for issue to the beneficiaries
Wiyumiririe borehole - supply of pipes and construction of water kiosk	2019/20 FY	Kanjuiri	NCG	1,000,000	1,000,000	Supply and laying of 90mm diameter pipes and fitting 80% complete
Kanjuiri borehole- EIA	2019/20 FY	Kanjuiri	NCG	60,000	60,000	Report in place
Kanjuiri borehole - Drilling	2019/20 FY	Kanjuiri	NCG	1,200,000	0	0% done insufficient funds for drilling
Kanjuiri borehole- pump testing	2019/20 FY	Kanjuiri	NCG	100,000	100,000	Not done since the borehole is not drilled
Kanjuiri borehole- Installation of solar panels and construction of power house	2019/20 FY	Kanjuiri	NCG	2,800,000	2,800,000	Not done to be informed by the yield after the drilling is done
Uhuru water project - fittings and laying of pipe to Tumaini	2019/20 FY	Kanjuiri	NCG	1,500,000	1,499,400	90mm diameter uPVC and 80mm diameter GI Pipes and fittings supplied and layed
Uhuru Water Project - supply of Pipes network to Tumaini Town	2019/20 FY	Kanjuiri	NCG	2,000,000	2,000,000	90mm diameter HDPE ,63 mm diameter uPVC and ,50mm diameter pipes and fittings supplied and fitting fixed and layed. 100% complete
Nyaituga Water Project - Pipe supply	2019/20 FY	Kanjuiri	NCG	1,640,000	1,639,575	Supply of 63mm diameter pipes and layed 100% complete
Leshau karagoini extension of water distribution network Baari, Mungetho and Mutanga area	2019/20 FY	Kiriita	NCG	3,870,000	3,870,000	100% Complete. A waiting water supply from Leshau Karagoini.

Leshau karagoini extension of water distribution network Kimaru, Ritaya and Mairo Inya town	2019/20 FY	Kiriita	NCG	2,500,000	2,500,000	100% Complete. A waiting water supply from Leshau Karagoini.
Water Tanks for the elderly	2019/20 FY	Kiriita	NCG	980,000	979,947	100 % supplied and distributed.
5,000Ltr Tanks for Nairobi ECD and Maguna ECD including guttering	2019/20 FY	Kiriita	NCG	200,000	0	100% complete and operational.
Mung'etho water project supply and installation of 2No. 10,000Ltr Tanks	2019/20 FY	Kiriita	NCG	250,000	0	100% complete and operational
Karagoini Laying of pipes tanks and guttering	2019/20 FY	Leshau Pondo	NCG	1,500,000	0	To revisit the Contract
Kiandege Pry School Laying of pipes tanks and guttering	2019/20 FY	Leshau Pondo	NCG	200,000	199,999	100% complete and operation contractor not known.
Gwakung'u market water tank and guttering	2019/20 FY	Leshau Pondo	NCG	200,000	199,038	Plastic tank 10,000lts supplied and installed
ECDE (Kihingo, Kwa Njora, Ndogino, Kirera, Mithuri, Mayuu, Muthomi, Karai, Ngawa, Kahuho, Pondo Pry, Muthiga, Githima, Raicheri, Mbuyu Primary and Kware	2019/20 FY	Leshau Pondo	NCG	3,400,000	3,394,960	95% complete.
Kirera Welfare	2019/20 FY	Leshau Pondo	NCG	200,000	150,000	Ongoing.
Nyakinyua village piping	2019/20 FY	Leshau Pondo	NCG	200,000	0	Pipes not yet supplied.
Kagondo village piping	2019/20 FY	Leshau Pondo	NCG	400,000	399,735	100% supplied and laid.
Nyakinyua welfare	2019/20 FY	Leshau Pondo	NCG	200,000	0	Contractor not known.
Mayu borehole Equipping with solar power and construction of water kiosk	2019/2020	Leshau pondo	CRVWWA	Data with the CRVWWDA	0	Complete and operational. Awaiting handing over from CRVWWDA.
DM dam supply and intallation of pipes	2019/20 FY	Ndaragwa Central	NCG	2,000,000	1,998,446	ONGOING
DM dam- Construction of 225m3 masonry tank	2019/20 FY	Ndaragwa Central	NCG	3,300,000	2,959,648	100% complete.
DM dam- Supply and installation of solar panels	2019/20 FY	Ndaragwa Central	NCG	1,746,000	0	Ongoing

DM dam- Supply and installation of booster pump	2019/20 FY	Ndaragwa Central	NCG	1,104,000	1,103,306	Ongoing
Water distribution works-piping	2019/20 FY	Ndaragwa Central	NCG	2,300,000	2,299,174	Ongoing
Mithuri Water Project piping	2019/20 FY	Ndaragwa Central	NCG	1,500,000	0	Has not started.
Suguroi borehole	2019/2020	central	CRVWDA	Data with the C RVWDA	0	Complete and operational. Awaiting handing over from CRVWDA.
Muti umwe borehole	2019/2020	Central	CRVWDA	Data with the C RVWDA	0	Complete and operational. Awaiting handing over from CRVWDA.
Madaraka Borehole Shamata Extension and laying of pipes	2019/20 FY	Shamata	NCG	2,300,000	2,299,080	Ongoing
Upper Shamata borehole Drilling	2019/20 FY	Shamata	NCG	1,800,000	1,619,417	Drilling 100% complete.
Simbara pipe laying	2019/20 FY	Shamata	NCG	1,400,000	1,400,000	100% complete. Pipes laid.
Shamata village- Pipe laying	2019/20 FY	Shamata	NCG	800,000	150,000	100% complete and operational.
Pesi township borehole Drilling	2019/20 FY	Shamata *	NCG	1,200,000	1,200,000	100% complete but the borehole was dry.
Pesi township borehole pump testing	2019/20 FY	Shamata	NCG	100,000	100,000	100% complete. Pumping testing was successful and the borehole yielded 4.07m <sup>3</sup> /hour.
Pesi township borehole fencing, construction of panel house and water tower	2019/20 FY	Shamata	NCG	2,200,000	2,199,945	70% complete. Tower complete but fencing and power house ongoing.
Pesi township borehole installation of pump and solar system	2019/20 FY	Shamata	NCG	4,000,000	3,999,450	70% complete. Installation of solar panels ongoing.
Shamata - Aberdare borehole EIA	2019/20 FY	Shamata	NCG	60,000	0	Not done
Shamata - Aberdare borehole hydrogeological survey and WRA	2019/20 FY	Shamata	NCG	90,000	0	Not done
Shamata - Aberdare borehole pump testing	2019/20 FY	Shamata	NCG	100,000	0	Not done

Aberdare borehole fencing, construction of panel house and water tower	2019/20 FY	Shamata	NCG	2,200,000	2,199,945	70% complete. Tower complete and other works ongoing.
Shamata Township Supply of pipes	2019/20 FY	Shamata	NCG	2,000,000	1,999,904	pipeline 100% complete and operational.
Kirmanjaro Supply of Pipes	2019/20 FY	Shamata	NCG	2,000,000	0	pipeline 100% complete and operational.
Kihuha dam	2019/2020	Shamata	CRVWWA	Data with the CRVW	0	Has not yet started.
Guthunguri bore hole	2019/20 FY	Rurii	NCG	1,000,000	0	100% done. 160 No 3" PVC and
Bosinia Borehole	2019/20 FY	Rurii	NCG	400,000	400,000	100% done. 1 1/2" PVC pipes delivered and laid
Maran Water project	2019/20 FY	Rurii	NCG	3,400,000	3,396,810	100% done. Rising main complete from borehole to passenga tank tower, tank tower complete, malan water point and passenga waer point complete
Rurii- Maran Water	2019/20 FY	Rurii	NCG	100,000	0	100% complete. Pump removed, examined and re-installed.
Rurii-Kimende borehole EIA	2019/20 FY	Rurii	NCG	60,000	60,000	Report in place
Rurii-Kimende borehole-Hydrological survey and WRA	2019/20 FY	Rurii	NCG	90,000	90,000	Report in place
Rurii-Kimende borehole drilling	2019/20 FY	Rurii	NCG	-	0	Not done
Kimende borehole pump testing	2019/20 FY	Rurii	NCG	100,000	0	Done
Rurii-Matara borehole EIA	2019/20 FY	Rurii	NCG	60,000	60,000	Done report in place
Rurii- Matara borehole-Hydrological survey and WRA	2019/20 FY	Rurii	NCG	90,000	90,000	Done report in place
Matara borehole drilling and pump testing	2019/20 FY	Rurii	NCG	2,400,000	400,000	100% done. Borehole drilled

Githungurig borehole	2019/20 FY	Rurii	NCG	600,000	600,000	60% done. Pipes delivered to site but not laid
Karau ward-Kahuho borehole distribution	2019/20 FY	Karau	NCG	1,300,000	198,815	NIL. Contractor never reported
Karau- Kianda borehole-drilling, Submersible pump and solar panels	2019/20 FY	Karau	NCG	4,000,000	3,999,975	100% DONE. Pump installed, solar panel support structure and solar panels installed, water point stand pipe in place
Muiri Water Project solar and supply of pipes	2019/20 FY	Karau	NCG	2,200,000	2,199,047	Nil
Karau- Muiri Borehole distribution	2019/20 FY	Karau	NCG	1,600,000	1,600,000	100% DONE. Distribution line laid, water point in place
Kaimbaga- Kamande borehole EIA	2019/20 FY	Kaimbaga	NCG	60,000	0	Not done
Kaimbaga- Kamande borehole hydrological survey and WRA	2019/20 FY	Kaimbaga	NCG	90,000	0	Not done
Kaimbaga - Kamande borehole equipping (pump, solar power installation)	2019/20 FY	Kaimbaga	NCG	3,800,000	3,799,950	Not done
Kaimbaga - Kamande borehole power house	2019/20 FY	Kaimbaga	NCG	250,000	0	Not done
Kaimbaga - Kamande borehole pump testing	2019/20 FY	Kaimbaga	NCG	100,000	100,000	Not done
Kaimbaga- Gichungo borehole EIA	2019/20 FY	Kaimbaga	NCG	60,000	0	Not done
Kaimbaga- Gichungo borehole hydrological survey and WRA	2019/20 FY	Kaimbaga	NCG	90,000	0	Not done
Kaimbaga - Gichungo borehole equipping (pump, solar power installation)	2019/20 FY	Kaimbaga	NCG		0	Not done
Kaimbaga- Gichungo borehole pump testing	2019/20 FY	Kaimbaga	NCG	100,000	0	Not done

Kaimbaga- Mwireri borehole EIA	2019/20 FY	Kaimbaga	NCG	60,000	0	Not done
Kaimbaga- Mwireri borehole hydrological survey and WRA	2019/20 FY	Kaimbaga	NCG	90,000	0	Not done
Kaimbaga- Mwireri borehole equipping (pump, solar power installation)	2019/20 FY	Kaimbaga	NCG		0	Not done
Kaimbaga - Gichungo and Mwireri Boreholes drilling	2019/20 FY	Kaimbaga	NCG	4,000,000	3,999,966	Ongoing
Kaimbaga - Canaan IDP water distribution	2019/20 FY	Kaimbaga	NCG	2,000,000		Not done
Kaimbaga- Drilling of Kamande, Kieni and Mwireri Boreholes	2019/20 FY	Kaimbaga	NCG	4,000,000	3,999,910	Ongoing
Kaimbaga- Mwireri borehole power house	2019/20 FY	Kaimbaga	NCG	250,000	0	Not done
Kaimbaga- Mwireri borehole pump testing	2019/20 FY	Kaimbaga	NCG	100,000	0	Not done
Geta - Kiaibabu intake EIA	2019/20 FY	Geta	NCG	60,000	0	Not done
Kiaibabu common intake construction and water networks extension	2019/20 FY	Geta	NCG	1,000,000	1,000,000	100% complete-constructed
Supply of 6 tanks to ECDE schools	2019/20 FY	Geta	NCG	400,000	399,966	100% complete-supplied
Iganjo water project Pipes laying	2019/20 FY	Geta	NCG	150,000	0	0%-not supplied
Mihato water project – supply of pipes	2019/20 FY	Geta	NCG	200,000	0	100% complete-supplied
Kanyiriri WP pipes and extension of water works	2019/20 FY	Geta	NCG	500,000	499,905	100% complete-supplied
Marimu WP pipes and extension of water works	2019/20 FY	Geta	NCG	400,000	398,999	100% complete-supplied
Kariua Water project pipes and extension of water works	2019/20 FY	Geta	NCG	450,000	449,995	100% complete-supplied



Kagongo WP installation of pipe	2019/20 FY	Geta	NCG	1,400,000	0	30% complete-part supplied
Canadian Water Project Rehabilitation and Expansion	2019/20 FY	Geta	NCG	2,500,000	2,499,600	100% complete-constructed
Mawingu water	2019/20 FY	Githioro	NCG	1,000,000	0	100% complete-supplied
Gathiriga pipeline pipingS	2019/20 FY	Githioro	NCG	1,000,000	1,000,000	100% complete-supplied
Muhonia water project piping	2019/20 FY	Githioro	NCG	2,000,000	2,000,000	100% complete-supplied and laid
Water tanks for the elderly and vulnerable Distribution network	2019/20 FY	Githioro	NCG	1,800,000	0	100% complete-supplied
Supply of water tanks to ECDEs	2019/20 FY	Githioro	NCG	300,000	299,808	100% complete-supplied
Bondeni water project Construction of 50M3 storage	2019/20 FY	Kipipiri	NCG	1,200,000	1,200,000	100% complete-constructed
Kipipiri Water Project - Supply and Delivery of pipes for distribution	2019/20 FY	Kipipiri	NCG	300,000	299,250	100% complete-supplied
Kipipiri Lereshwa Water Project - Raising main and distribution of water pipes (system)	2019/20 FY	Kipipiri	NCG	2,000,000	1,998,276	100% complete-supplied and laid
Machinery Lereshwa line rehabilitation	2019/20 FY	Kipipiri	NCG	1,500,000	1,500,000	100% complete-supplied and laid
Supply and Delivery of 500L Water Tanks	2019/20 FY	Kipipiri	NCG	1,300,000	1,299,375	100% complete-supplied
Rironi Borehole	2019/20 FY	Wanjohi	NCG	3,000,000	2,992,500	100% complete-constructed
Gatondo Water Project Tank construction, raising amin, testing and power connection	2019/20 FY	Wanjohi	NCG	3,000,000	0	100% complete-constructed
Gaturufari water in-take project develoment	2019/20 FY	Wanjohi	NCG	300,000	300,000	100% complete-materials supplied
Kipipiri water project integrated piping	2019/20 FY	Wanjohi	NCG	1,500,000	1,499,498	100% complete-supplied and laid
Wanjohi-Gatei Water pipes	2019/20 FY	Wanjohi	NCG	1,000,000	999,820	100% complete-supplied

Ol'Joro'Orok Secondary School Water supply and erection of tanks	2019/20 FY	Weru	NCG	1,000,000	1,000,000	100% complete
Madaraka Water project solar installation	2019/20 FY	Weru	NCG	2,500,000	2,494,747	100% complete
Karandi water project- solar installation	2019/20 FY	Weru	NCG	2,500,000	2,499,000	100% complete
Karandi water project- pump installation	2019/20 FY	Weru	NCG	1,500,000	0	100% complete
kariko water project solar system installation	2019/20 FY	Weru	NCG	2,500,000	2,493,750	100% complete
Gathanji - Kwa Ngara borehole EIA	2019/20 FY	Gathanji	NCG	60,000	60,000	Complete report ing place
Gathanji - Kwa Ngara borehole Hydrological and WARA	2019/20 FY	Gathanji	NCG	90,000	90,000	Complete report ing place
Kwa Ngara dam borehole- Supply and laying of pipes	2019/20 FY	Gathanji	NCG	1,450,000	0	0% done. There was a problem with the budget and now awaiting supplementary budget.
Kwa Ngara borehole pump testing	2019/20 FY	Gathanji	NCG	100,000	100,000	0% done. There was a problem with the budget and now awaiting supplementary budget
Kwa Ngara borehole equipping	2019/20 FY	Gathanji	NCG	3,800,000	0	0% done. There was a problem with the budget and now awaiting supplementary budget
Gathanji - Njoro borehole pipe extension to Boiman Township	2019/20 FY	Gathanji	NCG	1,250,000	0	0% done. There was a problem with the budget and now awaiting supplementary budget
Mung'etho Township- Supply and laying of pipes	2019/20 FY	Gathanji	NCG	1,300,000	0	0% done. There was a problem with the budget and now awaiting supplementary budget
Kagama borehole (EIA, hydro-geological survey and WRA and drilling)	2019/20 FY	Charagita	NCG	2,550,000	0	Now in progress. 180 metres drilled but the rig is stuck. Awaiting specialists to come and get the rig going

Charagita - Nyairoko water borehole Hydrological Survey and WARA	2019/20 FY	Charagita	NCG	30,000	30,000	Complete
Nyairoko water borehole drilling and test pumping	2019/20 FY	Charagita	NCG	2,400,000	2,399,145	100% complete but the borehole has no water. The recharge is so low that it is not practical to pump
Supply and laying of pipes- Charagita	2019/20 FY	Charagita	NCG	2,020,000	0	98% complete. Only construction of 5No. valve chambers not complete but is on-going
Nyakanja 300m3 Concrete construction of water tanks	2019/20 FY	Gatimu	NCG	5,500,000	0	0% done. There has been a challenge with acquisition of KFS permit since the site is inside the forest
Kanguu water tank- Supply of 6-inch supply pipes	2019/20 FY	Gatimu	NCG	2,000,000	1,999,935	98% completed. Awaiting authorization from KFS on tank construction for connection to be done
Gikingi Water Project- piping	2019/20 FY	Gatimu	NCG	3,000,000	3,000,000	0% done. The contractor has not reported to the office for processing and subsequent site hand over
Magumu-Mwenda-adu Hydrological Survey and WRA	2019/20 FY	Magumu	NCG	90,000	90,000	Report in place
Mwenda-adu Construction of Water Tower	2019/20 FY	Magumu	NCG	1,610,000	1,610,000	100% complete. Water tower fabrication done.
Mwenda-adu Pump Testing	2019/20 FY	Magumu	NCG	100,000	100,000	100% complete. Test pumping done.
Magumu- Upper Gitwe borehole EIA	2019/20 FY	Magumu	NCG	60,000	60,000	Report in place
Magumu- Upper Gitwe borehole hydrogeological survey and WRA	2019/20 FY	Magumu	NCG	90,000	90,000	Report in place

Upper Gitwe borehole pump testing	2019/20 FY	Magumu	NCG	100,000	100,000	0%complete. Test pumping not done
Upper Gitwe borehole drilling	2019/20 FY	Magumu	NCG	2,000,000	1,139,424	57% Borehole drilled to 300m depth with no yield. To be drilled further to locate whether the yield will be available.
Gitwe borehole supply of pipes	2019/20 FY	Magumu	NCG	360,000	360,000	100%complete. Pipes supplied and laid. The budget at 660,000 before supplementary which deducted Kshs. 300,000 and the work had already been tendered. The contractor was told made an agreement to work and get paid the balance later
Nyakio Ward- Haraka Borehole EIA	2019/20 FY	Magumu	NCG	60,000	60,000	Report in place
Nyakio Ward- Haraka Borehole hydrogeological survey and WRA	2019/20 FY	Magumu	NCG	90,000	90,000	Report in place
Haraka Borehole- drilling	2019/20 FY	Nyakio	NCG	1,200,000	0	54%complete. Borehole drilling and test pumping done. Water tower and Power house construction are ongoing
Haraka Borehole Construction of Water Tower and Installation of Tanks, Power house and Fencing and Kiosk	2019/20 FY	Nyakio	NCG	2,500,000	639,300	
Haraka Borehole-Installation of Submersible Pump and solar panels	2019/20 FY	Nyakio	NCG	3,450,000	3,450,000	0%complete. Submersible pump and solar panels not yet installed
Haraka Borehole - Supply and laying of pipes	2019/20 FY	Nyakio	NCG	500,000	500,000	100%complete.Pipes supplied and laid.

phase 2 EIA, hydrogeological survey and WRA, borehole drilling and test pumping	2019/20 FY	Githabai	NCG	2,650,000	0	50% complete. Borehole drilled but casing and test pumping not yet done.
Phase 2 WP - Supply and installation of submersible pump	2019/20 FY	Githabai	NCG	1,900,000	1,794,311	0% complete. Borehole equipping not yet done
Phase 2 WP Fencing, construction of water kiosk and power house	2019/20 FY	Githabai	NCG	800,000	0	0% complete. Fencing, power house and water kiosk construction not yet done.
Phase 2- Construction of water tower and supply of 2No. 10,000Ltrs tanks	2019/20 FY	Githabai	NCG	1,600,000	1,572,165	0% complete. Water tower fabrication not yet done.
Ndothua WP - Supply and installation of submersible pump	2019/20 FY	Githabai	NCG	1,900,000	1,899,450	100% complete. Submersible pump installation done.
Ndothua Fencing, construction of water kiosk and power house	2019/20 FY	Githabai	NCG	800,000	794,688	100% complete. Fencing, water kiosk and power house construction completed.
Ndothua Construction of water tower and supply of 2No. 10,000Ltrs tanks	2019/20 FY	Githabai	NCG	1,600,000	1,600,000	100% complete. Water tower erection and installation of 2No 10m3 plastic tanks completed.
Gwa Senior WP - Installation of submersible pump	2019/20 FY	Githabai	NCG	800,000	791,800	100% complete. Water kiosk and power house construction completed.
Gwa Senior WP construction of 2No. water kiosks and power house	2019/20 FY	Githabai	NCG	800,000	800,000	100% complete. Submersible pump installed.
Gwa Senior WP Construction of water tower and supply of 1No. 10,000Ltrs tanks	2019/20 FY	Githabai	NCG	1,500,000	1,500,000	100% complete. Water tower erection and installation of 1No. 10m3 plastic tank completed.
Gwa Senior WP- Installation of solar panels	2019/20 FY	Githabai	NCG	1,900,000	1,898,320	100% complete. Solar panels supplied and installed.
Gwa Senior WP pipe laying	2019/20 FY	Githabai	NCG	200,000	200,000	100% complete. Pipe laying done.
Heni Borehole drilling and test pumping	2019/20 FY	Githabai	NCG	1,900,000	0	0% complete. Submersible pump not yet installed

Heni WP Construction of water tower and supply of 2No. 10,000Ltrs tanks	2019/20 FY	Githabai	NCG	1,600,000	0	0%complete.Water tower erection not yet done
Karuang'i water project extension of water networks distribution	2019/20 FY	Njabini	NCG	1,000,000	1,000,000	100% complete. Extension of distribution networks completed
Korobois borehole drilling and test pumping	2019/20 FY	Njabini	NCG	2,150,000	0	100%complete.Borehole drilling and test pumping done
Korobois borehole installation of submersible pump and solar panels	2019/20 FY	Njabini	NCG	3,450,000	0	0% complete
Korobois construction of control panel house, fencing and plastic tank	2019/20 FY	Njabini	NCG	1,100,000	1,100,000	0% complete
Kanyawa Borehole Test Pumping	2019/20 FY	Njabini	NCG	100,000	84,800	100% complete. Test pumping done
Gitundu borehole Rehabilitation	2019/20 FY	Njabini	NCG	1,200,000	1,190,000	
<b>County wide Special Programs</b>					0	
Tia Wira water pump	2019/20 FY	North Kinangop	NCG	1,000,000	0	0 %,Pump not supplied.
Tia wira solar structures and panels	2019/20 FY	North kinangop	NCG	1,700,000	0	75% installation of solar panels ongoing.
Tia wira water towers and plastic tanks	2019/20 FY	North Kinangop	NCG	1,200,000	1,197,000	100% steel tank tower completed.
Wanjohi Secondary School Borehole	2019/20 FY	Wanjohi	NCG	2,000,000	2,000,000	100% complete-supplied and layed
Solar Power Installation and Equiping of Kanyawa Borehole	2019/20 FY	Njabini	NCG	3,000,000	3,000,000	100% complete. Submersible pump and solar panels installed
Rwanyambo Bore hole Pipes	2019/20 FY	Nyakio	NCG	1,000,000	1,000,000	100%complete. Pipes supplied
Soko mpya water supply	2019/20 FY	Magumu	NCG	3,000,000	2,992,489	100%complete. Borehole drilling and equipping done
Rumathi borehole fencing, control panel house and tank connections	2019/20 FY	Kaimbaga	NCG	1,500,000	1,499,991	50% done. Fencing posts in place. No chain link wire. Powerhouse up lintel level.

kandutura borehole water tower	2019/20 FY	Kaimbaga	NCG	1,800,000	1,799,928	30% done. Foundation in place up to ground level.
Purchase of Water Tanks for the vulnerable communities	2019/20 FY	Geta	NCG	2,000,000	2,000,000	Tanks supplied to the vilnerable
<b>ENVIRONMENT CONSERVATION</b>						
<b>Development</b>						
Cleaning of drains in Sub County Headquarters (Ndaragwa,Ol,joro,orok, Ol,kalou, Miharati and Engineer)	2019/20 FY	Sub county head quarters	NCG	1,920,000	1,920,000	Ongoing cleaned
Extension of Kamutharaba line	2019/20 FY	Rurii	NCG	500,000	499,634	100% complete serving no. of 1500 peoples. operational
ol'Kalou arboretum Tree planting	2019/20 FY	Kaimbaga	NCG	1,500,000	1,500,000	100% complete trees planted 15,000 seedlings. keapple
Desilting of dams	2019/20 FY	County	NCG	2,600,000		Desilting of Mwarangu Dam complete
Establishment of green houses for Bamboo propagation and tree nurseries in Njabini ATC, Ol,joro,orok ATC and Ol,kalou Polytechnic EIA	2019/20 FY	Njabini, Ol,joro,orok, Kaimbaga	NCG	50,000		Not done. Fund re-allocated
Ol'Kalou arboretum Environment and Social Impact Assessment - ESIA	2019/20 FY	Kaimbaga	NCG	300,000	300,000	Done report in place
Kianjogu Water project -	2019/20 FY	Shamata	NCG	1,800,000	1,800,000	Supply piped and laid
<b>Irrigation and drainage works</b>						
Mumui spring water	2019/20 FY	Mirangine	NCG	2,500,000		Pipes supplied and laying ongoing at Highwood water project. KFS permit not yet issued hence the fund for the pipes were taken to Highwood. 100m3 concrete tanks construction to commence later.

College/Kianjata irrigation project	2019/20 FY	Njabini	NCG	2,500,000	2,500,000	Pipes supplied and layed and 65 plastic tanks supplied to the community
Jerusalem irrigation water project	2019/20 FY	Weru	NCG	1,500,000	1,500,000	100% complete
Kega irrigation WP	2019/20 FY	Wanjohi	NCG	1,500,000	1,499,400	Supplied and delivered for community to lay and fit the pipes.
Kanjangiri project Construction of 50 m3 masonry tank	2019/20 FY	Geta	NCG	1,200,000	1,199,577	Tank not constructed though contracted
JM Weir in Aberdare Forest	2019/20 FY	Shamata	NCG	3,680,000	3,679,935	100% desilting of dams and replacement of gravity pipes done successfully
Kanjangiri Water project-	2019/20 FY	Geta	NCG	300,000	299,670	Pipes delivered
Mubiriti Common intake	2019/20 FY	Geta	NCG	1,300,000	1,299,270	Intake constructed with capacity 500m3
Pesi WP water tanks	2019/20 FY	Shamata	NCG	1,500,000	1,499,925	178 Tanks purchased and issued to the elderly.
<b>Tourism and Natural Resources</b>						
<b>Development</b>						
Ol'Kalou arboretum	2019/20 FY	Kaimbaga	NCG	3,278,000		Ongoing 75% complete. Events ground land scaped, gate installation ongoing, water piping ongoing 95% remaining connection to the borehole, tower tower 9m high complete

#### ONGOING WORKS 2018-19

Project title	Expected duration of the project	Location of the project - ward	Source of funds	Estimated budget value of the project	Actual expenditure	Status of the project % of completion
Engineer water project Extension of gravity maina deaf school via J30 road to Beverly school	2018/19FY	Engineer	NCG	3,798,455		100% Pipes and fittings supplied and installed.



	Raitha kahuru water project extension of gravity pipes mainline	2018/19FY	Engineer	NCG	1,397,195	1,397,195	100% Pipes and fittings supplied and installed.
	Supply and laying of pipes at kagogo njurui	2018/19FY	Murugaru	NCG	697,434	697,434	100% Pipes and fittings supplied and installed.
	desilting of Urthur dam	2018/19FY	Murugaru	NCG	1,998,108	1,998,108	100% dam desilted
	3M water project Construction of break pressure tank and supply and lying of pipes	2018/19FY	Murugaru	NCG	2,498,213	2,498,213	100% Pipes and fittings supplied and installed.
	Muhonia turasha water project rehabilitation/desilting of intake weir	2018/19FY	Murugaru	NCG	1,800,000	1,800,000	100% intake desilted and rehabilitated.
	Githae/umoja water project purchase and lying of pipes and fittings	2018/19FY	North Kinangop	NCG	3,899,944	3,899,944	100% intake constructed pipes and fittings supplied and installed.
	Tia Wira Intake construction and installation of pipes	2018/19FY	North kinangop	NCG	3,199,344	3,199,344	100% intake constructed pipes and fittings supplied and installed.
	Wiyumiririe borehole water project construction of water tower and installation of 2 x 10m3 plastic tanks	2018/19FY	Kanjuiiri	NCG	1,599,150	1,599,150	Ongoing 20% complete
	Kanjuiiri Wiyumiririe borehole purchase of land	2018/19FY	Kanjuiiri	NCG	530,000	530,000	Land bought title processing ongoing 80% achieved
	Wiyumiririe borehole water project fencing and construction of panel house	2018/19FY	Kanjuiiri	NCG	599,111	599,111	Fencing and construction of powerhouse complete 100%
	Wiyumiririe borehole water project supply and installation of solar system	2018/19FY	Kanjuiiri	NCG	3,496,500		Supply and install submersible pump SP-9-52 11KW and accessories, 63mm diameter dayliff heavy duty draw pipe 60 No., construction of solar panel support structure,

							installation of 51 No. solar panels and accessories ,11kwsunverter .100% complete
	Makara Springs – weir construction	2018/19FY	Mirangine	NCG	1,798,272	1,798,272	Not done due lack of forest permit
	Plastic Tanks	2018/19FY	Shamata	NCG	699,866	699,866	100% complete. Tanks were supplied and issued.
	Karandi B borehole water project supply and Installation of solar powered pump and solar system	2018/19FY	Shamata	NCG	3,834,390		70% complete. Installation of solar panels ongoing.
	Karandi B borehole water project supply fencing	2018/19FY	Shamata	NCG	399,997	399,997	Fencing 100% complete.
	Karandi B borehole water project supply and lying of pipes	2018/19FY	Shamata	NCG	694,638	694,638	Pipeline 100% complete and operational.
	Kirimanjaro borehole Supply and installation of submersible pump	2018/19FY	Shamata	NCG	2,020,000		100% complete
	karandi B Construction of water tower and installation of 2 x10m3 plastic tanks	2018/19FY	Shamata	NCG	1,700,000	1,700,000	100% complete
	Subuku borehole construction of panel house and fencing	2018/19FY	Central	NCG	599,887		100% complete
	Subuku borehole water project construction of water tower and installation of 2 x 10m3 plastic tanks	2018/19FY	Central	NCG	1,458,185	1,458,185	Ongoing
	Subuku borehole water project Installation of solar powered pump in central	2018/19FY	Central	NCG	3,799,999	3,799,999	Ongoing

	ward and supply and laying of pipe						
	Supply and laying of pipes Flushing	2018/19FY	Leshau Pondo	NCG	699,972	699,972	100% complete
	Fencing of Kiandegge dam and construction of Water Troughs	2018/19FY	Leshau Pondo	NCG	1,099,171	1,099,171	100% complete
	Kandoro Borehole fencing	2018/19FY	Leshau Pondo	NCG	600,000		100% complete
	Karagoini Primary Supply of 2No. 10000ltr tanks and guttering	2018/19FY	Kiriita	NCG	400,000	400,000	100% complete
	Munyeki borehole water project construction of water tower and installation of 2 x 10m <sup>3</sup> plastic tanks	2018/19FY	Karau	NCG	1,599,992	1,599,992	100% done as per B/Q
	Munyeki borehole and laying of distribution Mains fencing and construction of power house	2018/19FY	Karau	NCG	1,649,557		100% DONE AS PER B/Q
	Munyeki borehole water project installation of solar powered pump	2018/19FY	Karau	NCG	3,799,950	3,799,950	100% DONE AS PER B/Q
	Kieni Borehole construction of water tower installation of 2*10m <sup>3</sup> plastic tanks	2018/19FY	Kaimbaga	NCG	1,498,980	1,498,980	nil
	Kihurure borehole water project supply and Installation of solar powered pump and solar system	2018/19FY	Kaimbaga	NCG	3,749,550	3,749,550	95% done. Pump, solar support structure and solar panels in place but inverter and wiring not done.
	Kamande Borehole - Construction of water tower-	2018/19FY	Kaimbaga	NCG	1,499,988	1,499,988	nil
	Kaimbaga dispensary water tower	2018/19FY	Kaimbaga	NCG	2,000,000	2,000,000	25% done. Water tower foundation constructed up to ground level

	Bahati Borehole Electronic/Solar and tank connection and operationalization Controller *	2018/19FY	Kaimbaga	NCG	799,995	799,995	100% done as per bill of quantities and the project is operational
	Kihurure borehole water project fencing and construction of panel house	2018/19FY	Kaimbaga	NCG	599,995	599,995	90% done. Fence in place but gate pillars not plastered, two supporters ont fixed, power house in place but not plastered, no screed and not pointed.
	Gichungo borehole equipping (pump, solar power installation)	2018/19FY	Kaimbaga	NCG	3,800,000	3,800,000	100% complete
	Water Tower-Installation of 2no.10m3 Plastic tanks and	2018/19FY	Kaimbaga	NCG	2,499,892	2,499,892	100% complete
	Mwireri borehole - equipping (pump, solar power installation)	2018/19FY	Kaimbaga	NCG	3,899,910	3,899,910	nil
	Mwireri borehole - Construction of water tower	2018/19FY	Kaimbaga	NCG	1,499,992	1,499,992	nil
	Kieni borehole construction of panel house	2018/19FY	Kaimbaga	NCG	249,118	249,118	nil
	Kieni borehole supply and installation of solar powered pumps and solar systems	2018/19FY	Kaimbaga	NCG	3,749,000	3,749,000	nil
	Rumathi borehole water tower	2018/19FY	Kaimbaga	NCG	1,448,543	1,448,543	25% done. Concrete foundation in place upto ground level
	Rumathi borehole Supply and install solar powered submersible pump, solar panels, panel support structure and solar controller at	2018/19FY	Kaimbaga	NCG	3,999,704	3,999,704	90% done. Pump, solar support structure and solar panels in place but wiring and inverter not done

Githunguri rurii construction of water tower and installation of 2No plastic tanks	2018/19FY	Rurii	NCG	1,800,000	1,800,000	100% done as per the bill of quantities.
Supply ,delivery and installation of a submersible pump and supply and lying of rising mains	2018/19FY	Rurii	NCG	3,338,507	3,338,507	100% done as per the bill of quantities
county water department headquarter. County renovation of old office block.	2018/19FY	County	NCG	3,197,680		Ongoing
Mawingu soweto water project. Construction of 100m3 masonry storage tank for	2018/19FY	Githioro	NCG	1,794,912	1,794,912	100% complete-constructed
Other Water Projects in Githioro supply of pipes	2018/19FY	Githioro	NCG	599,655	599,655	100% complete-supplied
Karuri water project construction of 100m3 masonry tank	2018/19FY	Githioro	NCG	2,197,322	2,197,322	Tank constructed at Kimbo water project and 100% complete-constructed
Kariua water project Supply of pipes	2018/19FY	Geta	NCG	983,850	983,850	100% complete-supplied
Supply of water tanks	2018/19FY	Wanjohi	NCG	110,000		
Muthangira water project Supply and laying of pipes	2018/19FY	Wanjohi	NCG	1,499,252	1,499,252	100% complete-supplied and layed
Ndemi Kahoro borehole WP pump Rehabilitation	2018/19FY	Wanjohi	NCG	696,780	696,780	100% complete-supplied and layed and pump testing done
Manunga borehole equipping with solar pump and panels	2018/19FY	Kipipiri	NCG	3,791,970	3,791,970	100% complete-supplied and installed
Matindiri borehole installation of pump, supply and installation of solar, construction of water tower, 2no 10m3 tanks	2018/19FY	Charagita	NCG	3,781,050	3,781,050	100% complete installation done

Supply and installation of surface pump, installation of existing pump and electrification of two pump-houses at Oraimutia borehole FY 2017/18	2018/19FY	Charagita	NCG	2,599,800	2,599,800	40% done. Pump procured, wiring in the two pump-houses done. Electrification of intake pump-house not done
Matindiri borehole fencing and construction of powerhouse	2018/19FY	Charagita	NCG	698,566	698,566	100% complete
Supply and installation of solar system	2018/19FY	Weru	NCG	2,490,000	2,490,000	100% complete
Matura-Gathundia rising main repair and installation of valves & chambers	2018/19FY	Weru	NCG	999,564	999,564	100% complete
Madaraka borehole-Fencing, power house construction and pump installation	2018/19FY	Weru	NCG	2,299,080	2,299,080	100% complete
Karandi Fencing and construction of powerhouse	2018/19FY	Weru	NCG	498,972	498,972	100% complete
Nyakanja water construction of 225m3 masonry tank	2018/19FY	Gatimu	NCG	2,999,130	2,999,130	100% complete
Gikingi water project laying of extension networks	2018/19FY	Gatimu	NCG	1,299,345	1,299,345	100% complete
Heni Borehole water project fencing and construction of power house and water kiosk	2018/19FY	Githabai	NCG	799,575	799,575	0% complete. Borehole not yet drilled
Miti-iri borehole water project supply of submersive pump installation and supply solar panel	2018/19FY	Githabai	NCG	2,499,000	2,499,000	100% complete. Submersible pump installed and solar structure erection completed
Miti-iri borehole water project supply of submersive pump installation and supply solar panel	2018/19FY	Githabai	NCG	2,499,000		100% complete. water tower erection and installation of 2No 10m3 plastic tanks done

	Gitwe Mutonyora B borehole	2018/19FY	Magumu	NCG	1,597,500	1,597,500	100% complete. Pipes supplied and pipes supplied and laid
	ECD-Mtonyora ecde	2018/19FY	Magumu	NCG	50,000		100% complete. 1 No 5000litres plastic tank supplied
	MwendaAdu borehole	2018/19FY	Magumu	NCG	3,593,100	3,593,100	100% complete. Submersible pump and solar panels installed
	MwendaAdu borehole water	2018/19FY	Magumu	NCG	699,856	699,856	100% complete. Fencing and construction of power house completed
	Muchurui Primary ecde	2018/19FY	Magumu	NCG	50,000		100% complete. 1 No 5000litres plastic tank supplied
	Rwanyambo bore hole water project	2018/19FY	Nyakio	NCG	2,198,917	2,198,917	100% complete. Fencing, water tower erection, installation of 2 No 10m3 plastic tanks and power house construction completed
	<b>ENVIRONMENT CONSERVATION</b>						
	<b>Development Ongoing Works</b>						
	other infrastructure ad civil works (	2018/19 FY	Shamata	NCG	1,999,615		Ongoing material supplied 50% contract on site
	purchase of tree seeds and seedlings (purchase of seedlings)	2018/19 FY	County	NCG	1,797,200	1,797,200	Purchased and planted in all health centre across the county
	Fencing of Gwa Kiongo Dam and costruction of 2 x cattle troughs	2018/19 FY	Mirangine	NCG	2,797,040	2,797,040	95% concrete post and chian links fencing and two main gates installed.
	Fencing of Nyakanja community Forest	2018/19 FY	Gatimu	NCG	2,394,289	2,394,289	Not done. Land dispute by community

	Cleaning and unclogging at Ndind, Ndunyu njeru, Munyaka and Engineer town center (other infrastructure and civil works)	2018/19 FY	North Kinangop	NCG	1,349,700	1,349,700	Cleaning and unclogging done
	Irrigation and drainage works						
	Nduthi irrigation project	2018/19 FY	Shamata	NCG	2,999,035	2,999,035	100% complete pipes installation was done successfully. The intake construction got a boundary disputes
	Kangocho irrigation	2018/19 FY	Shamata	NCG	2,999,772	2,999,772	100% New pipe line installed and upgrading of the existing line done
	Kasuku Boreholes development - flushing	2018/19 FY	Weru	NCG	800,000	798,755	100% complete
	<b>TOURISM AND NATURAL RESOURCES</b>						
	<b>Ongoing Works</b>						
	Construction of car park and pipe shed	2018/19 FY	County	NCG	2,697,405		Not done



## AGRICULTURE, LIVESTOCK AND FISHERIES

### PROJECTS IMPLEMENTATION STATUS

Project title	Expected duration of the project	Location of the project	Sources of funds	Estimated budgeted value of the project (budget value)	Actual expenditure( ksh)	Status of the project % of completion	Remarks
<b>Livestock development</b>							
Purchase of animal feeds and drugs for ATCs	2019/20	Atc Ol joro orok /Atc Njabini	CGN	400,000	399,950	100	Delivered and paid
Quality fodder production	2019/20	County wide	CGN	450,000	0	100	delivered
Poultry production at ATC- purchase of breeding stock and feeds	2019/20		CGN	450,000	0	100	delivered
Development and supply of Piglets and feeds	2019/20	County wide	CGN	250,000	249,630	100	Delivered and paid
N. Kinangop Muhuti Poultry Farmers- breeding stock	2019/20	N.Kinango p	CGN	500,000	499,880	100	Delivered and paid
Poultry units for youth/women	2019/20	County wide	CGN	250,000	0	100	delivered
Rehabilitation of Njabini cattle Dip	2019/20	Njabini	CGN	200,000	0		Works ongoing
Livestock Sale yard – Geta	2019/20	Geta	CGN	1,500,000	0		Works ongoing
<b>Crop development</b>							
Purchase of emergency chemicals for pests control	2019/20	County wide	CGN/ EU	300,000	299,650	100	Delivered and paid
Pyrethrum promotion	2019/20	County wide	CGN/ EU	1,000,000	999,999	100	Delivered and paid

Giant Bamboo promotion	2019/20	County wide	CGN/ world bank	1,000,000	1,000,000	100	Delivered and paid
Sun flower production	2019/20	County wide	CGN/ world bank	1,000,000	1,000,000	100	Delivered and paid
Fruit trees promotion Avocado seedlings	2019/20	County wide	CGN	1,000,000	1,000,000	100	Delivered and paid
Mobile soil testing kit	2019/20	County wide	CGN	700,000	0		Delivered
Completion of grading shed - Gathaara	2019/20	Gathaara	CGN	1,000,000	0	100	Phase completed -on going
Completion of grading shed- Githioro	2019/20	Githioro	CGN	1,000,000	0	100	Phase completed-ongoing
Input subsidy- fertilizer	2019/20	County wide	CGN	15,000,000	14,220,000	100	Delivered and paid
Input subsidy- fertilizer	2019/20	County wide	CGN	10,000,000	0	100	Delivered
Input subsidy - potato seeds	2019/20	County Wide	CGN	780,000	780,000	100	Delivered and paid
Potato seeds	2019/20	County Wide	CGN	2,000,000	2,000,000	100	Delivered and paid
Input subsidy - potato seeds	2019/20	County Wide	CGN	750,000	750,000	100	Delivered and paid
N.Kinangop- Support to french peas export farmers	2019/20	N.kinangop	CGN	1,500,000	1,495,500	100	Delivered and paid
Green Houses	2019/20	Kambi Mbao	CGN	1,000,000	0		Awaiting delivery

		Youth Group					
Green houses	2019/20	North Kinangop	CGN	1,000,000	0	100	Delivered
Air conditioning and finishing of Tissue culture Lab	2019/20	Gatimu	CGN	800,000	0		Works complete
Supply and delivery of Hass ovocado to farmers- Charagita	2019/20	Charagita	CGN	1,000,000	1,000,000	100	Delivered and paid
EU Tissue culture laboratory project - County contribution	2017/2018-2020/22	Gatimu ward	CGN/ EU	2,267,682	2,267,682		
EU Tissue culture laboratory project - European Union Grant	2017/2018-2020/22	Gatimu ward	CGN/ EU	20,223,224		42%	
Kenya Climate Smart Agriculture project - IDA World Bank	2017/2018-2020/22	County wide	CGN/ world bank	117,000,000	58,333,733	60	Ongoing
Kenya Climate Smart Agriculture Project County Contribution	2019/20	County wide	CGN/ world bank	3,000,000			
<b>Fisheries</b>							
Supplies for Production-trout fish feeds and fish medicine	2019/20	Geta/Ndara gwa trout farms	CGN	460,000	0	0	Awaiting delivery
Support to Fish farmers	2019/20	Kahuroko farmers- Geta	CGN	1,000,000	0	100	Works complete
<b>Institutional support</b>							

<b>AMS Nyahururu</b>							
Purchase of Workshop Tools, Spares and Small Equipment (Assorted Sets of spanners)	2019/20	Ams Nyahururu	CGN	200,000	200,000	100	Delivered and paid
<b>AMS Kinangop</b>							
Purchase of Agric. Machinery & equipment's- 3-row ridge former	2019/20	AMS - Kinangop	CGN	250,000	250,000	100	Delivered and paid
Purchase of Agric. Machinery & equipment- Flail mower	2019/20	AMS - Kinangop	CGN	350,000	350,000	100	Delivered and paid
<b>ATC Njabini</b>							
Model zero grazing unit	2019/20	Atc Njabini	CGN	2,500,000	2,499,390	100	Works complete
Machinery and equipment shed	2019/20	Atc Njabini	CGN	1,500,000	0		Works complete
<b>ATC Ol jororok</b>							
Animal feeds and Drugs	2019/20	Atc Ol joro Orok	CGN	400,000	399,950	100	Delivered and paid
<b>Veterinary services</b>							
Vaccination equipment	2019/20	County wide	CGN	300,000	279,500	100	Delivered and paid
Supplies for Production- Acaricides and drugs	2019/20	County wide	CGN	750,000	0	100	Delivered and paid
Supplies for Production- Acaricides and drugs	2019/20	County wide	CGN	878,370	0	100	Delivered and paid
Purchase of vaccines & sera	2019/20	County wide	CGN	2,000,000	0	100	Delivered and paid
Purchase of vaccines & sera	2019/20	County wide	CGN	2,001,600	0	100	Delivered and paid

Purchase of vaccines & sera	2019/20	County wide	CGN	972,050	0		
<b>Subsidized AI</b>							
Veterinary supplies and materials-liquid nitrogen	2019/20	County wide	CGN	450,000	0	100	Delivered
Veterinary supplies and materials-liquid nitrogen	2019/20	County wide	CGN	550,000	550,000	100	Delivered and paid
Veterinary supplies and materials-liquid nitrogen	2019/20	County wide	CGN	441,600	0	100	Delivered
Veterinary supplies and materials- Semen	2019/20	County wide	CGN	1,000,000	1,000,000	100	Delivered and paid
Veterinary supplies and materials- Semen	2019/20	County wide	CGN	500,000	500,000	100	Delivered and paid
Accessories (Haver sack, universal pistollets, socks)	2019/20	County wide	CGN	400,000	400,000	100	Delivered and paid
Purchase of 8 Motorcycles for A.I service providers	2019/20	County wide	CGN	1,000,000	1,000,000	100	Delivered and paid
Purchase of 2 Motorcycles for A.I service providers	2019/20	County wide	CGN	258,000			
<b>Cross Cutting Procurements</b>							
Purchase of Uniforms and Clothing - Staff	2019/20	County wide	CGN	345,000	344,175	100	Delivered and paid
Purchase of Uniforms and Clothing - Staff	2019/20	County wide	CGN	417,500	0		Delivered
Purchase of office furniture and fittings	2019/20	County wide	CGN	750,000	750,000	100	Delivered and paid

General office stationery	2019/20	County wide	CGN	516,000	305,000	100	Delivered and paid
Sanitary & cleaning materials	2019/20	County wide	CGN	780,000	0		Delivered
Tyres	2019/20	County wide	CGN	1,000,000	992,180	100	Delivered and paid
AMS Dozer	2019/20	AMS Nyahururu	CGN	530,000	0	0	Awaiting delivery

## HEALTH SERVICES

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

Project Title	Expected duration of project	Location of the project	Source of Funds	Estimated budgeted value of the Project	Actual Expenditure (Kshs) FY 2019/20	Status of the Project % of Completion
<b>Solid waste management and cemeteries</b>						
Fencing of Tumaini public cemetery	2 months	Olkalou-kanjuri ridge	CGN	1,500,000	0	Not started
sub total				1,500,000		
<b>Infrastructure and Equipment</b>						
Upgrade of JM Kariuki hospital	12 Months	OI Kalou-Rurii Ward	CGN	25,000,000	17,745,209	kitchen lintel, mortuary at finishes and fittings and theater complete awaiting handing over
Upgrade of Manunga Health Centre	8 Months	Kipipiri – kipipiri ward	CGN	6,000,000	5,957,624	Works ongoing
Upgrade of Bamboo Health Centre	8 Months	Kinangop – magumu ward	CGN	5,500,000	5,500,000	roofing for casualty complete for theater roofing ongoing

Upgrade of muhakaini dispensary	8 Months	Ndaragwa – shamata ward	CGN	3,000,000	3,000,000	roofing complete finishing on going
Upgrade of matindiri dispensary	8 months	Oljorork – charagita ward	CGN	6,000,000	5,294,276	roofing complete finishing on going
Upgrade of kihuha dispensary	4 months	Ol Kalou- Mirangine ward	CGN	3,000,000	2,868,650	roofing complete finishing on going
Upgrade of mikeu maternity dispensary	8 months	Kipipiri – geta ward	CGN	3,000,000	0	works handed over and contractor on site
Upgrade of kieni dispensary	8 months	Olkalou – Kaimbaga ward	CGN	6,000,000	5,499,995	roofing complete finishing on going
JM Hospital Upgrade – KDSP	12 Months	Ol Kalou- Rurii Ward	CGN	80,000,000	0	The funds were reallocated to buy ICU equipment
Construction of Pesi Maternity			CGN	950,000	0	The works are complete awaiting handing over
Construction of Heni Health centre walk ways	4 months	Kinangop – Githabai	CGN	200,000	200,000	complete
Boiman Township Public Toilet	5 months		CGN	600,000	0	works handed over and contractor on site
Upgrade of Mutarakwa Dispensary	4 months	Kinagop- North Kinagop	CGN	2,147,970	2,147,015	Works complete awaiting handing over
sub total				140,397,970	48,212,769	
construction and completion of VIP staff toilets at Mirangine OPD	18/19	Olkalou – Mirangine wad	CGN	518,147	202,146	works complete
Purchase of medical equipments for orthopaedic and ophatamology	18/19	Various	CGN	5,429,973	5,429,943	delivery completed awaiting payment

completion of Haraka dispensary	18/19	Kinangop – nyakio ward	CGN	1,500,000	741,611	works ongoing superstructure level
Construction and completion of a public toilet at Geta Shopping Center	18/19	Kipipiri – geta ward	CGN	-	-	supplemented to do renovations for Geta forest dispensary.
Completion of Geta Forest Dispensary	18/19	Kipipiri – geta ward	CGN	1,500,000	0	Works handed and contractor on site
Completion of Kamuchege Dispensary	18/19	olkalou-Mirangine ward	CGN	3,000,598	0	Works handed and contractor on site
Construction and completion of Kieni Dispensary	18/19	olkalou-kaimbaga ward	CGN	2,000,000	2,000,000	Roofing done finishes ongoing
Construction and completion of VIP patient toilets, septic tank and fencing at Kihuho Dispensary	18/19	Olkalou-Mirangine	CGN	2,000,000	1,963,394	works complete and handed over
Construction and completion of Manunga health centre theatre	18/19	Kipipiri – kipipiri ward	CGN	5,000,000	4,905,376	roofing being prepared
Construction and completion of a Kitchen and Laundry at Engineer County Hospital	-	Kinangop – Gathara ward	CGN	16,200,000	16,199,296	Roofing done finishes ongoing
Proposed Construction and Completion of a Chainlink fence and Gates at Mikeu Dispensary	18/19	Kipipiri - Geta ward	CGN	2,400,000	2,199,202	Complete and handed over
Construction and completion of Kangubiri Dispensary	18/19	Ndaragwa - Ndaragwa central Ward	CGN	11,885,916	0	Works handed over contractor on site



Construction and completion of Kihuha Dispensary	18/19	Ndaragwa - Shamata Ward	CGN	4,663,638	4,663,638	Roofing done finishes ongoing
Construction and completion of Ndaragwa health centre theatre	18/19	Ndaragwa-Ndaragwa central	CGN	5,566,909	5,566,909	Complete awaiting handing over
Completion of New Tumaini maternity		Ol Kalou-Kanjui ridge ward	CGN	2,000,000	1,999,649	works complete and handed over
Construction of Gathiriga dispensary		Kipipiri Githioro ward	CGN	2,180,950	2,180,950	Finishes level septic tank not started

## TRANSPORT ENERGY AND PUBLIC WORKS

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

PROJECT NAME	WARD	FINANCIAL YEAR	SOURCE OF FUNDS	TIME FRAME (expected duration)	BUDGETED	PAYMENT TO DATE (actual expenditure)	STATUS	REMARKS/challenges
Thindi- Makutano Road	engineer	2019/20	CGN	2019/20	1,500,000	1,500,000	95%	ongoing
Ndima Road	engineer	2019/20	CGN	2019/20	800,000	800,000	100%	complete
Culvert works	engineer	2019/20	CGN	2019/20	-	-		replaced
Kanyugi-Wisdom Road	engineer	2019/20	CGN	2019/20	1,800,000	-	95%	ongoing
Kang'utu-Gichigirira Road	engineer	2019/20	CGN	2019/20	1,800,000	1,800,000	95%	ongoing
Weru- Nda ya Njogu	engineer	2019/20	CGN	2019/20	1,800,000	1,800,000	100%	complete
routine maintenance using inhouse machines	engineer	2019/20	CGN	2019/20	-	-		replaced

Operationalization of in-house plant and machinery- KDSP	engineer	2019/20	CGN	2019/20	2,000,000	2,000,000	90%	ongoing
Neema Children's Home Rd	engineer	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Munyaka Road	engineer	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kambi Choka Rd	engineer	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Mugotio Mashua Rd	engineer	2019/20	CGN	2019/20	1,000,000	969,980	95%	ongoing
Man U Rd	engineer	2019/20	CGN	2019/20	800,000	769,579	100%	complete
Bridges Rd	engineer	2019/20	CGN	2019/20	1,500,000	1,500,000	95%	ongoing
mutiini-kagonga	engineer	2019/20	CGN	2019/20	1,000,000	1,000,000	95%	ongoing
Sam- tree	engineer	2019/20	CGN	2019/20	1,000,000	1,000,000	95%	ongoing
Toyota Gachema Road- Heavy Grading	gathaara	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Mugo- Kihiko gravelling	gathaara	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Kwambiruri road - grading and gravelling	gathaara	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Padre road- Gravelling	gathaara	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Magenya Road- Gravelling	gathaara	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Gachicha Road- Gravelling	gathaara	2019/20	CGN	2019/20	500,000	498,277	100%	complete
Kanamba Road- grading	gathaara	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Munyaka - St. Paul road- Grading and gravelling	gathaara	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
routine maintenance using in house machines	gathaara	2019/20	CGN	2019/20	-	-	0%	replaced
Operationalization of in-house plant & machinery -KDSP	gathaara	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete

Munyaka Dispensary Road grading	gathaara	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Routine road maintenance	gathaara	2019/20	CGN	2019/20	3,000,000	-	100%	complete
Kinja- Hospital floodlight	gathaara	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Githabai Water tank -Gathaara	gathaara	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Kinangop polytechnic road	gathaara	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Gichuki Gathenge Road	gathaara	2019/20	CGN	2019/20	1,000,000	999,476	100%	complete
Highland Road- Grading and gravelling	n. kinangop	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Karima Road - Grading and gravelling	n. kinangop	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Kimbo Road - Grading and gravelling	n. kinangop	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
North Kinangop- Culvert installations	n. kinangop	2019/20	CGN	2019/20	1,750,000	1,750,000	100%	complete
routine maintenance using in house machines	n. kinangop	2019/20	CGN	2019/20	-	-	0%	replaced
Operationalization of in-house plant & machinery - KDSP	n. kinangop	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
N. Kinangop street lighting	n. kinangop	2019/20	CGN	2019/20	2,000,000	1,999,660	100%	complete
Kitiri Sub-location assorted roads	n. kinangop	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Ndunyu Nandarasi Secondary Road	n. kinangop	2019/20	CGN	2019/20	500,000	218,100	100%	complete

Kiambariki Sub-location assorted roads	n. kinangop	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Ndunyu NjeruTown Assorted roads	n. kinangop	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
C69 tarmac-Ndunyu Njeru Catholic	n. kinangop	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Rd-Bishop Wainaina Rd								
Culvert installations	murungaru	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Spot patching lower Murungaru	murungaru	2019/20	CGN	2019/20	2,400,000	509,600	100%	complete
Njiku Road	murungaru	2019/20	CGN	2019/20	2,800,000	-	100%	complete
Gachagi Kanjoro Road	murungaru	2019/20	CGN	2019/20	1,200,000	-	100%	complete
Village Road	murungaru	2019/20	CGN	2019/20	1,200,000	-	100%	complete
routine maintenance using in house machines	murungaru	2019/20	CGN	2019/20	-	-	100%	complete
Operationalization of in-house plant & machinery -KDSP	murungaru	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Spot patching upperer Murungaru	murungaru	2019/20	CGN	2019/20	2,100,000	2,000,000	100%	complete
Road grading - Lower Murungaru	murungaru	2019/20	CGN	2019/20	1,800,000	-	100%	complete
Road grading- Upper Murungaru	murungaru	2019/20	CGN	2019/20	1,500,000	-	100%	complete
Ezekiel-Wangunini Road	murungaru	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Kirobi Mikaro Rd	murungaru	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Assorted roadworks	murungaru	2019/20	CGN	2019/20	4,000,000	-	100%	complete
Baba Muchiri Road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Completion of Njung'e Road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete

Completion of Wakahiga Road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kianjata/Line Moja	njabini kiburu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Culverts	njabini kiburu	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Kanamba Road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Githutha/Kibara maintenance	njabini kiburu	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Assorted Drainage Works	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
College Road Maintenance	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Other road works	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
routine maintenance using in house machines	njabini kiburu	2019/20	CGN	2019/20	-	-	100%	complete
Operationalization of in-house plant & machinery -KDSP	njabini kiburu	2019/20	CGN	2019/20	2,000,000	1,100,100	100%	complete
Kingethere road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Gakure/Gitau/Dosa road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	999,740	100%	complete
Warurungana road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Gikuyu road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Muchibau sec road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kimamira road	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
2. No. Floodlights Njabini	njabini kiburu	2019/20	CGN	2019/20	-	-	100%	complete
Boda boda shed Njabini Ward	njabini kiburu	2019/20	CGN	2019/20	-	-	100%	complete

Spot patching Njabini Ward	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Coloboise Rd	njabini kiburu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Maritati Rd	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kanyumba Rd	njabini kiburu	2019/20	CGN	2019/20	750,000	750,000	100%	complete
Assorted road works	njabini kiburu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Expansion, gravel patching and compacting of Gathangari Road	nyakio	2019/20	CGN	2019/20	-	-	100%	complete
Upper Gathangari Road	nyakio	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Labour contracting by the local youths in drainage and routine maintenance	nyakio	2019/20	CGN	2019/20	-	-	0%	replaced
Drainage works ,bush clearing along roads- Nyakio(Youths)	nyakio	2019/20	CGN	2019/20	700,000	-	100%	complete
Mwangi Road	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Completion of Mutarakwa Ndogo road	nyakio	2019/20	CGN	2019/20	1,000,000	-	100%	complete
John Kirata- Kiragu Manene Road	nyakio	2019/20	CGN	2019/20	1,800,000	1,800,000	100%	complete
Completion of Lower Shirikisho road	nyakio	2019/20	CGN	2019/20	-	-	0%	replaced
Completion of upper Shirikisho road	nyakio	2019/20	CGN	2019/20	800,000	800,000	100%	complete
Lower Yaanga Primary Road	nyakio	2019/20	CGN	2019/20	1,450,000	1,450,000	100%	complete

Bara-Inya - Muniu Road	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Landmark Shirikisho Rd	nyakio	2019/20	CGN	2019/20	1,300,000	1,300,000	100%	complete
Completion of Kangano Rd	nyakio	2019/20	CGN	2019/20	1,300,000	1,300,000	100%	complete
Culvert installations	nyakio	2019/20	CGN	2019/20	805,000	805,000	100%	complete
Upper Kahuho Rd	nyakio	2019/20	CGN	2019/20	1,000,000	-	100%	complete
4No.Flood lights (Yaang'a, Cheese, Mukiri, Kageraini)	nyakio	2019/20	CGN	2019/20	1,460,000	840,240	100%	complete
routine maintenance using in house machines	nyakio	2019/20	CGN	2019/20	-	-	0%	replaced
Operationalization of in-house plant & machinery -KDSP	nyakio	2019/20	CGN	2019/20	2,000,000	1,600,000	100%	complete
Upper Bongo Rd	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Haraka Dispensary Road	nyakio	2019/20	CGN	2019/20	1,200,000	1,200,000	100%	complete
Haraka Catholic Rurii Road	nyakio	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Kagongo Komu Road	nyakio	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Routine maintenance using in house machines/NYS/MT F Machinery	nyakio	2019/20	CGN	2019/20	-	-	0%	replaced
Assorted routine maintenance works	nyakio	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Spot patching Weru Ward	nyakio	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Assorted culverts	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Cheese- Bako Road	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Assorted road works in Nyakio ward	nyakio	2019/20	CGN	2019/20	1,800,000	1,800,000	100%	complete

Assorted culverts	githabai	2019/20	CGN	2019/20	-	-	0%	replaced
Assorted Road works using leased machineries	githabai	2019/20	CGN	2019/20	-	-	0%	replaced
wakweli-ngigi-kwa haraka rd	githabai	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
completion of mijikenda-wakweli rd	githabai	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
faith hope-gathuita rd	githabai	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
wangai -kirima rd	githabai	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
kwa joma-tuliban rd	githabai	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
assorted gravel patching	githabai	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
routine maintenance using in house machines	githabai	2019/20	CGN	2019/20	-	-	0%	replaced
Assorted culvert works	githabai	2019/20	CGN	2019/20	957,000	957,000	100%	complete
Operationalization of in-house plant & machinery - KDSP	githabai	2019/20	CGN	2019/20	2,000,000	-	100%	complete
mukuru koinange-karati road	githabai	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Supply of gravel	githabai	2019/20	CGN	2019/20	-	-	0%	replaced
Muchorui Pry Road	magumu	2019/20	CGN	2019/20	1,300,000	-	100%	complete
Extension of Soko-Mjinga- Mukeu-Flyover Extension Road	magumu	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Extension of Magumu- Kibuyu-Flyover Road	magumu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete



Extension of Flyover- Kenton Road	magumu	2019/20	CGN	2019/20	1,650,000	1,650,000	100%	complete
Teachers Corner- Bravason School Road	magumu	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
routine maintenance using in house machines	magumu	2019/20	CGN	2019/20	-	-	0%	replaced
Operationalization of in-house plant & machinery - KDSP	magumu	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Gichuhi- Muchara/Kamahuru	magumu	2019/20	CGN	2019/20	2,100,000	2,100,000	100%	complete
Junction - Sasini Roads	magumu	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
D.K Road	magumu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Culvert works	magumu	2019/20	CGN	2019/20	1,100,000	1,100,000	100%	complete
Soko Mjinga- gravelling and compacting	magumu	2019/20	CGN	2019/20	1,100,000	1,100,000	100%	complete
Sasini- Mwalimu Rd	magumu	2019/20	CGN	2019/20	800,000	800,000	100%	complete
Assorted roadworks - gravel patching	magumu	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Routine maintenance	magumu	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Gatukaini -Mahiti Road- gravelling	wanjohi	2019/20	CGN	2019/20	-	-	0%	replaced
Culvert works	wanjohi	2019/20	CGN	2019/20	1,500,000	1,500,000	0%	not started
muchori road	wanjohi	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Grading and gravelling - Mwinyogondi - Ndemi Road	wanjohi	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete

Grading and gravelling -Mubau-Mbiriri Road	wanjohi	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Grading and gravelling -Jiret-Kirima - Road	wanjohi	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Routine maintenance using in house machines	wanjohi	2019/20	CGN	2019/20	-	-		replaced
Gathure Road	wanjohi	2019/20	CGN	2019/20	1,900,000	-	70%	ongoing
Wanjohi Bara-Inya culverts	wanjohi	2019/20	CGN	2019/20	582,043	582,043	100%	complete
Operationalization of in-house plant & machinery -KDSP	wanjohi	2019/20	CGN	2019/20	2,000,000	-	90%	ongoing
Road routine maintenance	wanjohi	2019/20	CGN	2019/20	2,500,000	2,500,000	70%	ongoing
Githunguri road	wanjohi	2019/20	CGN	2019/20	2,500,000	-	0%	not started
Rayetta -Gatondo Road	wanjohi	2019/20	CGN	2019/20	1,100,000	1,100,000	100%	complete
Glando- Kiburuti Road	wanjohi	2019/20	CGN	2019/20	2,500,000	-	55%	ongoing
Jericho MM Road	wanjohi	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Assorted road works	wanjohi	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Gitwe Road Wambui Kagari	kipipiri	2019/20	CGN	2019/20	2,000,000	1,969,020	100%	complete
Ha Wamwiko - Kiama road	kipipiri	2019/20	CGN	2019/20	1,300,000	-	75%	ongoing
Lereshwa polytechnic road	kipipiri	2019/20	CGN	2019/20	1,000,000	-	90%	ongoing
Mbogo Martini Njiri Road	kipipiri	2019/20	CGN	2019/20	1,500,000	1,469,800	100%	complete
Cereal - Murera Road	kipipiri	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Kabati Wang'onde-Harun Road	kipipiri	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Nduru Road-Culvert and grading	kipipiri	2019/20	CGN	2019/20	500,000	500,000	0%	not started

Routine maintenance using in house machines	kipipiri	2019/20	CGN	2019/20	-	-		replaced
Forest J Wang'oe	kipipiri	2019/20	CGN	2019/20	1,900,000	1,900,000	100%	complete
Rona - John Mbuka	kipipiri	2019/20	CGN	2019/20	1,700,000	1,700,000	75%	ongoing
Munyu-ini - Magutu -JJ Davis culverts	kipipiri	2019/20	CGN	2019/20	782,042	781,550	0%	not started
Kanyua Githogoge Road	kipipiri	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Githioro ward-Forest Muriuki Road	kipipiri	2019/20	CGN	2019/20	1,000,000	1,000,000	30%	ongoing
Operationalization of in-house plant & machinery -KDSP	kipipiri	2019/20	CGN	2019/20	2,000,000	-	70%	ongoing
Grading and opening of new roads	kipipiri	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Golden Wendani Road	kipipiri	2019/20	CGN	2019/20	2,000,000	2,000,000	20%	ongoing
Manunga Kabingu Road- Grading and gravelling	kipipiri	2019/20	CGN	2019/20	900,000	900,000	100%	complete
Chege Kamau-Chege Mbuthia road	kipipiri	2019/20	CGN	2019/20	1,000,000	-	70%	ongoing
Kona Mbaya Road	kipipiri	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Wa Joshua Road (Mumui)	githioro	2019/20	CGN	2019/20	2,500,000	2,500,000	90%	ongoing
Gakoroba - Kigotho Road	githioro	2019/20	CGN	2019/20	1,500,000	1,500,000	34%	ongoing
Kibuya Road	githioro	2019/20	CGN	2019/20	1,500,000	1,500,000	70%	ongoing
Mbui Road	githioro	2019/20	CGN	2019/20	1,500,000	1,500,000	50%	ongoing
Gitweku Road (Gathiriga)	githioro	2019/20	CGN	2019/20	1,500,000	1,500,000	45%	ongoing
Mbogoro Dam Road	githioro	2019/20	CGN	2019/20	1,500,000	-	65%	ongoing
Routine maintenance using in house machines	githioro	2019/20	CGN	2019/20	-	-		replaced

Operationalization of in-house plant & machinery -KDSP	githioro	2019/20	CGN	2019/20	2,000,000	-	20%	ongoing
Gachuha Bridge-KDSP	githioro	2019/20	CGN	2019/20	10,093,520	-	0%	not started
Road routine maintenance -gravel patching	githioro	2019/20	CGN	2019/20	3,000,000	3,000,000	6000%	ongoing
Mwangaza area-Dam Rd Grading	githioro	2019/20	CGN	2019/20	1,000,000	1,000,000	55%	ongoing
Muthaiga Road-Grading and gravelling	githioro	2019/20	CGN	2019/20	1,000,000	1,000,000	70%	ongoing
Kwa Nuthu Road - Grading and gravelling	githioro	2019/20	CGN	2019/20	600,000	600,000	0%	not started
Kinyua - Gatumbi Road	githioro	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
Tigoni- Migaa- Wa Njenga Road	githioro	2019/20	CGN	2019/20	1,000,000	-	0%	not started
St. Peter Kiumbu road	githioro	2019/20	CGN	2019/20	-	-		replaced
Assorted road works	githioro	2019/20	CGN	2019/20	-	-		replaced
ward road works(Njenga cocacola-1M) & bridge (mwakama-5M) in the ward	geta	2019/20	CGN	2019/20	6,000,000	5,999,999	20%	ongoing
No. 30 Road	geta	2019/20	CGN	2019/20	1,500,000	-	40%	ongoing
Ngatho- Kanini Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	60%	ongoing
Gathima- Karia-ini Road	geta	2019/20	CGN	2019/20	1,000,000	-	70%	ongoing
routine maintenance using in house machines	geta	2019/20	CGN	2019/20	-	-		replaced
Bethwel Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	50%	ongoing

Ndimi Road	geta	2019/20	CGN	2019/20	900,000	900,000	45%	ongoing
Mountain Academy Road	geta	2019/20	CGN	2019/20	950,000	950,000	90%	ongoing
Muthama kungu-wahadi rd	geta	2019/20	CGN	2019/20	950,000	950,000	40%	ongoing
Operationalization of in-house plant & machinery - KDSP	geta	2019/20	CGN	2019/20	2,000,000	-	70%	ongoing
Njarumi Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
Kianjogu Corner	geta	2019/20	CGN	2019/20	1,000,000	-	0%	not started
Completion of Wamahugu Road	geta	2019/20	CGN	2019/20	1,000,000	-	0%	not started
Sos-Peter Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
Musa Councillor Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
Roda road	geta	2019/20	CGN	2019/20	1,500,000	-	60%	ongoing
Muroki road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
No. 22 Road	geta	2019/20	CGN	2019/20	1,000,000	-	45%	ongoing
Geta trading Centre	geta	2019/20	CGN	2019/20	2,000,000	-	0%	not started
Wa Mbote Road	geta	2019/20	CGN	2019/20	1,000,000	1,000,000	0%	not started
Kanyiriri road	karau	2019/20	CGN	2019/20	900,000	900,000	100%	complete
Mood Munyeki off road culverts	karau	2019/20	CGN	2019/20	400,000	400,000	45%	ongoing
Nyairoko Road	karau	2019/20	CGN	2019/20	500,000	500,000	30%	ongoing
Kiweru Road	karau	2019/20	CGN	2019/20	500,000	500,000	25%	ongoing
Beatrice Road-Kerusoi Road	karau	2019/20	CGN	2019/20	500,000	500,000	70%	ongoing
Maina Kamanda Road	karau	2019/20	CGN	2019/20	500,000	500,000	45%	ongoing
Geoffrey Site Road	karau	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Baba Mukunya Road- Kirimaini	karau	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Muri Road- School Road	karau	2019/20	CGN	2019/20	500,000	-	100%	complete

Mawingu-Pyrethrum-Pastor Road	karau	2019/20	CGN	2019/20	1,000,000	1,000,000	80%	ongoing
Karugutu-Nyawakwe Road	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Nyairoko -Fr. Rufus Road	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Thaba- Assistant Chief Kirimaini Road	karau	2019/20	CGN	2019/20	300,000	-	0%	not started
Bahati Estate	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Vatican Estate	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Makenji Estate	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Soko- Moko estate	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Bankers Estate	karau	2019/20	CGN	2019/20	500,000	-	0%	not started
Munyekei Junction-Kianda Road	karau	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Quarry- Gatifaro Road	karau	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Sariga Road	karau	2019/20	CGN	2019/20	500,000	500,000	100%	complete
routine maintenance using in house machines	karau	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	karau	2019/20	CGN	2019/20	2,000,000	-	80%	ongoing
Grading gravelling works along Mood road	karau	2019/20	CGN	2019/20	2,390,389	2,390,389	100%	complete
Road routine maintenance	karau	2019/20	CGN	2019/20	1,500,000	-	0%	not started
Nyairoko- Kagaa Bridge	karau	2019/20	CGN	2019/20	400,000	400,000	0%	not started
Chief Mwiga -Kago Road	karau	2019/20	CGN	2019/20	350,000	350,000	0%	not started
Kandeto-Chief Kiruga Road	karau	2019/20	CGN	2019/20	-	-	0%	not started

Culvert installations	karau	2019/20	CGN	2019/20	300,000	300,000	0%	not started
Grading of various roads	karau	2019/20	CGN	2019/20	350,000	-	0%	not started
Willis Road	karau	2019/20	CGN	2019/20	400,000	-	0%	not started
Deliverance church road	karau	2019/20	CGN	2019/20	-	-	0%	not started
Nderi- Marugu-Kinyi Road	karau	2019/20	CGN	2019/20	2,000,000	2,000,000	0%	not started
Mwiri-nguku-borehole road	karau	2019/20	CGN	2019/20	-	-	0%	not started
Vatican estate - Drainage	karau	2019/20	CGN	2019/20	200,000	-	0%	not started
Dairy - Mahihu Road	kanjuiri ridges	2019/20	CGN	2019/20	2,000,000	-	30%	ongoing
Kanjuiri Bata Road	kanjuiri ridges	2019/20	CGN	2019/20	1,800,000	-	45%	ongoing
Nguva Road	kanjuiri ridges	2019/20	CGN	2019/20	1,700,000	-	0%	not started
Kirathimo-Murindati Road	kanjuiri ridges	2019/20	CGN	2019/20	-	-	0%	not started
Shakora - Githere	kanjuiri ridges	2019/20	CGN	2019/20	-	-	0%	not started
Culvert works	kanjuiri ridges	2019/20	CGN	2019/20	1,400,000	1,400,000	60%	ongoing
Hon. Cecily- Kwa Njoroge Road	kanjuiri ridges	2019/20	CGN	2019/20	1,000,000	-	20%	ongoing
Supply of murram	kanjuiri ridges	2019/20	CGN	2019/20	200,000	-	100%	complete
routine maintenance using in house machines	kanjuiri ridges	2019/20	CGN	2019/20	3,500,000	-	0%	not started
Operationalization of in-house plant & machinery -KDSP	kanjuiri ridges	2019/20	CGN	2019/20	2,000,000	-	55%	ongoing
PCEA Gathundia road	kanjuiri ridges	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete

Kanjuiri- Ngorika Health Centre waiting Bay	kanjuiri ridges	2019/20	CGN	2019/20	400,000	-	0%	not started
Sairinga	kanjuiri ridges	2019/20	CGN	2019/20	1,200,000	1,200,000	100%	complete
Kamau-Shillingi	kanjuiri ridges	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Kagunda base	kanjuiri ridges	2019/20	CGN	2019/20	1,100,000	1,100,000	50%	ongoing
Githabina	kanjuiri ridges	2019/20	CGN	2019/20	600,000	600,000	100%	complete
Culverts	kanjuiri ridges	2019/20	CGN	2019/20	1,400,000	1,400,000	60%	ongoing
Wiyumiririe - Githioro Rutara	kanjuiri ridges	2019/20	CGN	2019/20	2,200,000	-	40%	ongoing
Nyaituga Kirathimo Rd	kanjuiri ridges	2019/20	CGN	2019/20	1,200,000	-	50%	ongoing
1No. Floodlight	kanjuiri ridges	2019/20	CGN	2019/20	1,350,000	798,070	40%	ongoing
Mahihu St. Monicah Road	kanjuiri ridges	2019/20	CGN	2019/20	1,500,000	-	0%	not started
Mahuthu Kanjuiri Road	kanjuiri ridges	2019/20	CGN	2019/20	1,000,000	998,800	50%	ongoing
Grading and gravelling Plot 11 road	kanjuiri ridges	2019/20	CGN	2019/20	1,500,000	1,500,000	40%	ongoing
Assorted road works using government leased machinery	kanjuiri ridges	2019/20	CGN	2019/20	-	-		replaced
Gwa Kiongo Town - Cabro works	mirangine	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Makutano- Murindati Road	mirangine	2019/20	CGN	2019/20	1,800,000	-	100%	complete
Mwangi- Mjeshi- Karugo Road	mirangine	2019/20	CGN	2019/20	1,400,000	-	100%	complete
Nyandondo Road	mirangine	2019/20	CGN	2019/20	1,400,000	-	100%	complete
Bahati Forest Road	mirangine	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete



Kamuyu- Forest road	mirangine	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Kwa Njaaga- Father Road	mirangine	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Miiri Kamunge road	mirangine	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Assorted Drainage Works	mirangine	2019/20	CGN	2019/20	500,000	-	100%	complete
routine maintenance using in house machines	mirangine	2019/20	CGN	2019/20	-	-	0%	replaced
Operationalization of in-house plant & machinery -KDSP	mirangine	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Bora Hills - Mutitu Road	mirangine	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Boda boda sheds	mirangine	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Mathakwa kwa Haraka Road	mirangine	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Kihuho kwa MOA bridge- KDSP	mirangine	2019/20	CGN	2019/20	4,578,543	-	100%	complete
Wambao Gwa Kago Road	mirangine	2019/20	CGN	2019/20	2,000,000	1,406,730	100%	complete
Kwa Njaaga/Forest Road	mirangine	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Githima Road	mirangine	2019/20	CGN	2019/20	1,700,000	1,700,000	100%	complete
Assorted gravel works	mirangine	2019/20	CGN	2019/20	2,300,000	2,300,000	100%	complete
Assorted grading	mirangine	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Routine maintenance	mirangine	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Kiganjo A: 1,2,3,4 roads	kaimbaga	2019/20	CGN	2019/20	4,000,000	4,000,000	100%	complete
Kuria (CK)- Huruma road, Muriu- Kanyi- Kware road completion	kaimbaga	2019/20	CGN	2019/20	4,000,000	4,000,000	100%	complete

Vuja Kiu road completion	kaimbaga	2019/20	CGN	2019/20	-	-		replaced
Mama Ken-Baba Wambui road	kaimbaga	2019/20	CGN	2019/20	-	-		replaced
Culverts works	kaimbaga	2019/20	CGN	2019/20	-	-		replaced
routine maintenance using in house machines	kaimbaga	2019/20	CGN	2019/20	-	-		replaced
Gravelling of roads in Kaimbaga	kaimbaga	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Operationalization of in-house plant & machinery -KDSP	kaimbaga	2019/20	CGN	2019/20	2,000,000	-	100%	complete
JM Riverside Road and Canaan Completion	kaimbaga	2019/20	CGN	2019/20	2,500,000	1,105,000	100%	complete
Huruma Roads	kaimbaga	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Nyakinyua Roads	kaimbaga	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Riverside Roads	kaimbaga	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Mwireri Roads	kaimbaga	2019/20	CGN	2019/20	3,000,000	-	100%	complete
Gichungo Roads	kaimbaga	2019/20	CGN	2019/20	1,000,000	3,000,000	100%	complete
Wa Marika stage to Mwalimu Mbuti off Karugutu Road Ruriundo road	kaimbaga	2019/20	CGN	2019/20		-	100%	complete
Kamau- Kiriga Road	rurii	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Kinyumba-Mbichu Road	rurii	2019/20	CGN	2019/20	1,500,000	-	100%	complete
Nguba-Kamindu Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kiyuu-Githunguri Road	rurii	2019/20	CGN	2019/20	800,000	800,000	100%	complete
Wakareng-Ng'ang'a Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Grading and gravelling - Mbugua-	rurii	2019/20	CGN	2019/20	500,000	500,000	100%	complete

Mukugi Road								
Mugumo- Tank Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Maran Mwisho Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
KaMwega- Dam Road	rurii	2019/20	CGN	2019/20	800,000	800,000	100%	complete
Shem - Njuru Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
routine maintenance using in house machines	rurii	2019/20	CGN	2019/20	-	-	0%	replaced
Routine maintenance works - Drainage works, Wakareng-Stage 1 culverts, Peter Kihara Mbatia Rd,	rurii	2019/20	CGN	2019/20	2,438,040	2,438,040	100%	complete
Plot 10 -St Thomas Road Junction- Culvert Installation	rurii	2019/20	CGN	2019/20	500,000	500,000	100%	complete
ACK Muraya Rd	rurii	2019/20	CGN	2019/20	900,000	900,000	100%	complete
Maina Wa Njeru Rd	rurii	2019/20	CGN	2019/20	900,000	900,000	100%	complete
Kiduba Kimanga Road	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Githunguri Mukurino	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Gware Kimende	rurii	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Operationalization of in-house plant & machinery -KDSP	rurii	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Gatitu Wairagu Road	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Kimani Kabora Road	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
James Mbatia Road	rurii	2019/20	CGN	2019/20	1,200,000	-	100%	complete
Rurii Town roads	rurii	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Passenga Town Roads	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete

Matura Shopping Centre	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Githunguri Kwa Mondo road	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Wanjohi Nduhiu Road	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Grading and gravelling various roads	gathanji	2019/20	CGN	2019/20	850,000	850,000	100%	complete
Culvert installations	gathanji	2019/20	CGN	2019/20	1,150,000	1,150,000	100%	complete
Mung'etho Township- Grading and gravelling	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kwa Ngara Township- Grading and gravelling	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Grading various roads- Kwa Ngara Dam- Kiruthu Rd	gathanji	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Gravelling Various Roads- Gituamba	gathanji	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Gravelling Various Roads- Kwa	gathanji	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Mande Road								
Gravelling Various Roads- Bara-Inya - Boiman Road	gathanji	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
routine maintenance using in house machines	gathanji	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	gathanji	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Boiman- Ngatho Road	gathanji	2019/20	CGN	2019/20	1,845,000	1,845,000	100%	complete
Karai Ithatu grading and gravelling	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete

Kwa Meja grading and gravelling	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Boiman Town grading and gravelling	gathanji	2019/20	CGN	2019/20	1,640,000	1,640,000	100%	complete
Chameleon Road grading and gravelling	gathanji	2019/20	CGN	2019/20	1,500,000	1,200,000	100%	complete
Extension Migaa Rd	gathanji	2019/20	CGN	2019/20	1,300,000	1,300,000	100%	complete
Kiheo-Ihigaini Rd gravelling	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Chamuka IDP	gathanji	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Gikingi Location Roads maintenance	gatimu	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Gatimu location Roads maintenance	gatimu	2019/20	CGN	2019/20	4,000,000	4,000,000	100%	complete
Kanguu/Kiwanja locations roads maintenance	gatimu	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
routine maintenance using in house machines	gatimu	2019/20	CGN	2019/20	-	-		replaced
Equator-Ahiti Road	gatimu	2019/20	CGN	2019/20	1,900,000	1,900,000	100%	complete
Kianjata Rd	gatimu	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Gikingi Road	gatimu	2019/20	CGN	2019/20	1,900,000	1,900,000	100%	complete
Operationalization of in-house plant & machinery -KDSP	gatimu	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Ngomongo (Ha Water) Double layer culvert bridge	gatimu	2019/20	CGN	2019/20	2,900,000	2,900,000	100%	complete
Upper Hill Jericho Rurii Road	gatimu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Njunu-Kanguu-Mabatini Rd	gatimu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Assorted grading	gatimu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Gicheha Mukurino culvdert backfilling	gatimu	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete

Bani Bridge backfilling/ Approach culverts- Kabunda Tabor Hill Road	gatimu	2019/20	CGN	2019/20	1,900,000	1,897,620	100%	complete
Mugikunjo Kwa Bison	weru	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Wagioche - Iriani Extension	weru	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Police Line Road	weru	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Assorted Road works	weru	2019/20	CGN	2019/20	1,500,000	-	100%	complete
Gatitu Road drainage	weru	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Mwihoti Gathundia	weru	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
routine maintenance using in house	weru	2019/20	CGN	2019/20	-	-	0%	replaced
Culvert installations	weru	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Kangui Moshu Hospital Hill	weru	2019/20	CGN	2019/20	1,100,000	1,100,000	100%	complete
Operationalization of in-house plant & machinery -KDSP	weru	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Assorted road grading	weru	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Dream Hotel Road	weru	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Karandi Primary Road and drainage works	weru	2019/20	CGN	2019/20	2,500,000	2,500,000	100%	complete
Kasuku Inooro Primary road	weru	2019/20	CGN	2019/20	1,800,000	1,800,000	100%	complete
Emergency road works	weru	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Culvert works	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kamama Road	charagita	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Mbuthia Road	charagita	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Nyairoko Road	charagita	2019/20	CGN	2019/20	1,500,000	-	100%	complete

Kenda Road	charagita	2019/20	CGN	2019/20	750,000	-	100%	complete
Thayu Road	charagita	2019/20	CGN	2019/20	500,000	-	100%	complete
routine maintenance using in house machines	charagita	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	charagita	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Kwa Writter rd	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Culvert installations	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Gichaka Village Road	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Emergency gravel patching (Long rains)	charagita	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Sabugo Road	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Reuben Kiriundu Rd	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Gibson Road	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Runda Rd-Charagita	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Sira road	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Munga Road	charagita	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Ngano Centre Road	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Mugoiri -Wamurugi Road	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Mwisho wa Rami-Chief Road	charagita	2019/20	CGN	2019/20	1,000,000	-	100%	complete
T-Rose Road	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Wa Mutungi-Victorio Rd	charagita	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Mithami Road	charagita	2019/20	CGN	2019/20	500,000	438,640	100%	complete
AIC Nyairoko Road	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Thayu Kimani Ngorongo Rd	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Ngomongo- Ngatho Rd	charagita	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Olbolosat township	shamata	2019/20	CGN	2019/20	-	-	0%	replaced

Pesi karige	shamata	2019/20	CGN	2019/20	-	-	0%	replaced
Karandi B	shamata	2019/20	CGN	2019/20	-	-	0%	replaced
Canary road	shamata	2019/20	CGN	2019/20	-	-	0%	replaced
Other road works (culvert)	shamata	2019/20	CGN	2019/20	-	-	0%	replaced
Captain Chege Road	shamata	2019/20	CGN	2019/20	1,000,000	-	20%	ongoing
Grading and gravelling Karai road	shamata	2019/20	CGN	2019/20	2,800,000	-	100%	complete
Koro Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	0%	not started
Kiambogo Road	shamata	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Wa Gitahi road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Gichuki road	shamata	2019/20	CGN	2019/20	1,400,000	-	100%	complete
Gichagi Pesi road	shamata	2019/20	CGN	2019/20	1,400,000	-	100%	complete
Mastoo Magutu Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Catholic Simbara Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Dam Gitare Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Gathurima Olbolosat road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Gakoe Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Gachii Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Canary-Kabui Road	shamata	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Gitofu road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
Gikano road	shamata	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Nazareth rooad	shamata	2019/20	CGN	2019/20	1,400,000	-	100%	complete
Kimaru- Kiganda Road	shamata	2019/20	CGN	2019/20	1,400,000	1,400,000	100%	complete
routine maintenance using in house machines	shamata	2019/20	CGN	2019/20	-	-		replaced
Mitambo rd	shamata	2019/20	CGN	2019/20	900,000	900,000	100%	complete
Mukaru rd	shamata	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Olbolosat rd	shamata	2019/20	CGN	2019/20	1,000,000	1,000,000	45%	ongoing
Grading upper Shamata	shamata	2019/20	CGN	2019/20	1,040,000	-	100%	complete



Operationalization of in-house plant & machinery -KDSP	shamata	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Pastor King'ara - Nyakinyua Road	leshau pondo	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
KAG - Mithuri Road	leshau pondo	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Aberdare Mahianyu Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Wakaboat- Kieni Road	leshau pondo	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Kwa Reuben - Kwa Njora Road Maintenance	leshau pondo	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Kiandege - Shauri Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
routine maintenance using in house machines	leshau pondo	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	leshau pondo	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Karamton-gawa rd	leshau pondo	2019/20	CGN	2019/20	750,000	750,000	100%	complete
Muthama Kingi Rd	leshau pondo	2019/20	CGN	2019/20	1,300,000	1,300,000	100%	complete
Kwa Njora AIC-Dr. Kung'u Rd	leshau pondo	2019/20	CGN	2019/20	1,200,000	-	100%	complete
Boda boda shed (Kamukunji)	leshau pondo	2019/20	CGN	2019/20	300,000	300,000	100%	complete
8No. Floodlights (Kinadege, Shauri, Raicheri, Karamton, Kamukunji, Muthiga, Nyakinywa, Mithuuri)	leshau pondo	2019/20	CGN	2019/20	2,800,000	2,098,892	100%	complete

Mama Kanyiri Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Mayu Primary Rd	leshau pondo	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Mtukufu Kahuho Rd	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Nyakinyua-Gichinga Rd	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kihingo Raicheri Rd	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Culvert installations	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Ngawa Divai Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Muthiga Nanyuki Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Floodlight at Aberdare TTC	leshau pondo	2019/20	CGN	2019/20	350,000	-	100%	complete
Assorted grading and gravelling	leshau pondo	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Bush Clearing & grading Ndogino Mahianyu Road	leshau pondo	2019/20	CGN	2019/20	500,000	500,000	100%	complete
Grading and gravelling -Subuku-Chuma Road	ndaragwa central	2019/20	CGN	2019/20	4,000,000	3,997,224	100%	complete
Grading and gravelling-Kanyagia	ndaragwa central	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Grading and gravelling- Ngamini	ndaragwa central	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Grading and gravelling- Ndururi Akorino Road	ndaragwa central	2019/20	CGN	2019/20	-	-		replaced
Kahutha Road	ndaragwa central	2019/20	CGN	2019/20	-	-		replaced
Grading and gravelling- 9-1 road	ndaragwa central	2019/20	CGN	2019/20	-	-		replaced

routine maintenance using in house machines	ndaragwa central	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	ndaragwa central	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Church of Elohim culverts-Ndaragwa Ward	ndaragwa central	2019/20	CGN	2019/20	459,184	459,184	100%	complete
Grading along various roads	ndaragwa central	2019/20	CGN	2019/20	1,900,000	-	100%	complete
Wangui Bridge-KDSP	ndaragwa central	2019/20	CGN	2019/20	4,000,000	-	100%	complete
Subego Road	ndaragwa central	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Magutu Road	ndaragwa central	2019/20	CGN	2019/20	2,000,000	-	100%	complete
MC road	ndaragwa central	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Gerald Road	ndaragwa central	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Subuku dispensary road	ndaragwa central	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Uruku-Wamung'ere	ndaragwa central	2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Gakai Rural Road	ndaragwa central	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Murichu Primary school Rd	ndaragwa central	2019/20	CGN	2019/20	670,000	670,000	100%	complete
Muti-umwe	ndaragwa central	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Wama-ii- Wa-boat-Wakaba Road	kiriita	2019/20	CGN	2019/20	3,700,000	3,700,000	100%	complete
Fuel & Save Wakui Ziwani Road	kiriita	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Mutanga- Kahembe PCEA	kiriita	2019/20	CGN	2019/20	2,000,000	1,999,591	100%	complete

MaryLand- Ndemi Road	kiriita	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Mung'etho Primary and Secondary School Road	kiriita	2019/20	CGN	2019/20	800,000	800,000	100%	complete
routine maintenance using in house machines	kiriita	2019/20	CGN	2019/20	-	-		replaced
Operationalization of in-house plant & machinery -KDSP	kiriita	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Leshau Ziwani Kwa-iria Floodlights	kiriita	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Kihembe dispensary road, Kionero Road, Chief Karago-ini Road, Full Gospel Mahihu Road & Starehe Bamboo Road	kiriita	2019/20	CGN	2019/20	3,900,000	3,900,000	100%	complete
Assorted grading	kiriita	2019/20	CGN	2019/20	-	-		replaced
TOTAL								
Other ward Projects								
Living Love Children's Home Road		2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Sasumua (Opposite Sasumua Primary gate)		2019/20	CGN	2019/20	-	-	100%	complete
Weru -Kangui Town Road	weru	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Ikunia Road		2019/20	CGN	2019/20	-	-	100%	complete
Geta-Ithagu Road	geta	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Gatukaini Jabini Road	njabini kiburu	2019/20	CGN	2019/20	2,500,000	2,498,500	100%	complete

N. Kinangop- Completion of Gatimu Road	n. kinangop	2019/20	CGN	2019/20	1,000,000	998,700	100%	complete
Ngware Kimende Road	rurii	2019/20	CGN	2019/20	-	-		replaced
Githabai- Mishinda Kiunyu Road	githabai	2019/20	CGN	2019/20	1,000,000	968,800	100%	complete
Munanda-ini Road		2019/20	CGN	2019/20	-	-	100%	complete
Nyakio Gathangari Cornellius Road	nyakio	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kahungu Road		2019/20	CGN	2019/20	-	-		replaced
Murungaru Mwaniki Nguyayi Road	murungaru	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Wandabi Road		2019/20	CGN	2019/20	-	-	100%	complete
Central Ward- Kahuho Secondary School	ndaragwa central	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Magutu Road		2019/20	CGN	2019/20	-	-		replaced
Leshau Pondo- Mt. Moriah Kanyagia Road	leshau pondo	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Wagaya Road		2019/20	CGN	2019/20	-	-		replaced
Kona Forest		2019/20	CGN	2019/20	-	-		replaced
Muhindi Kenji Road	weru	2019/20	CGN	2019/20	1,000,000	998,159	100%	complete
Githunguri kwamondo road	rurii	2019/20	CGN	2019/20	-	-		replaced
Engineer culverts	engineer	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Muchorui Pry Road	magumu	2019/20	CGN	2019/20	-	-		replaced
Mirangine-Kwa Jesse Village Road	mirangine	2019/20	CGN	2019/20	1,000,000	1,000,000	100%	complete
Kware road		2019/20	CGN	2019/20	-	-		replaced
Githioro- Rurii kwa Mimi Road	rurii	2019/20	CGN	2019/20	1,000,000	-	100%	complete
Completion of Karuri Bridge		2019/20	CGN	2019/20	1,249,325	-	100%	complete

Murungaru Stadium Bridge	murungaru	2019/20	CGN	2019/20	3,000,000	-	100%	complete
Ngorika Township including Ngorika secondary road	kanjuiri ridges	2019/20	CGN	2019/20	1,500,000	-	100%	complete
Gladwell Road	charagita	2019/20	CGN	2019/20	1,000,000	999,975	100%	complete
Charagita shopping Centre upgrade	charagita	2019/20	CGN	2019/20	2,000,000	-	100%	complete
Kariamu Town Roads	kaimbaga	2019	CGN	2019/20	3,000,000	2,969,920	100%	complete
Kinja Secondary Bridge		2019/20	CGN	2019/20	3,000,000	-	100%	complete
Cheese- Churiri Bridge 4M and Road 4M- KDSP	engineer	2019/20	CGN	2019/20	-	-	0%	replaced
Cheese- Churii Bridge (KDSP)	engineer	2019/20	CGN	2019/20	4,000,000	-	100%	complete
Cheese- Churiri Road KDSP	engineer	2019/20	CGN	2019/20	4,000,000	-	100%	complete
Wamaina Bridge-Kanguu Gatimu (1200mm)	gatimu	2019/20	CGN	2019/20	1,500,000	1,500,000	100%	complete
Rironi Bridge Phase 1- Wanjohi	wanjohi	2019/20	CGN	2019/20	3,000,000	-	100%	complete
Nyakio-Karati-Gatitu- Sulmac Road	nyakio	2019/20	CGN	2019/20	2,000,000	2,000,000	100%	complete
Kandutura-Canaan Road		2019/20	CGN	2019/20	3,000,000	3,000,000	100%	complete
Wa Gathiaka/Jubilee Bridge- Kanguu Gatimu (1200mm)	gatimu	2019/20	CGN	2019/20	-	-		replaced
Thiga road Nyakio	nyakio	2019/20	CGN	2019/20	-	-		replaced
Assorted grading-Weru ward	weru	2019/20	CGN	2019/20	3,000,000	2,970,000	100%	complete
Mbuyu Ndururi murraming-central	leshau pondo	2019/20	CGN	2019/20	-	-		replaced

TOTAL					50,749,325	25,904,054		
Fuel levy projects 2019/20 financial year								
B21 junction-91 road	ndaragwa central	2019/20	N.G	2019/20	4,000,000	-	100%	complete
kamukunji-kalamton road	leshau pondo	2019/20	N.G	2019/20	5,500,000	-	100%	complete
mununga-njau road & karagoini water project access road	kiriita	2019/20	N.G	2019/20	4,000,000	-	100%	complete
kinuthia-mwihang'ia road	shamata	2019/20	N.G	2019/20	5,000,000	-	100%	complete
A4 junction-tabor hill road	gatimu	2019/20	N.G	2019/20	3,000,000	-	100%	complete
oljororok-primarosa road	gatimu	2019/20	N.G	2019/20	2,000,000	-	100%	complete
westgate-riverside estate roads	gatimu	2019/20	N.G	2019/20	2,000,000	-	100%	complete
kangui-olaimutia pry school road	charagita	2019/20	N.G	2019/20	3,000,000	-	100%	complete
kiriundu road	charagita	2019/20	N.G	2019/20	2,354,563	-	100%	complete
kasuku-kichakani road	weru	2019/20	N.G	2019/20	3,000,000	-	5%	ongoing
museveni-wuiguano pry road (phase 2)	weru	2019/20	N.G	2019/20	3,000,000	-	100%	complete
mung'etho-jeremia road	gathanji	2019/20	N.G	2019/20	4,000,000	-	100%	complete
gitura-olbolosat road	weru/rurii	2019/20	N.G	2019/20	2,000,000	-	100%	complete
nyandundo-kanyotu road	milangine	2019/20	N.G	2019/20	4,500,000	-	10%	ongoing
gituamba-makara road	milangine	2019/20	N.G	2019/20	3,500,000	-	100%	ongoing
kirima-forest road	milangine	2019/20	N.G	2019/20	2,000,000	-	0%	not started
nyaituga-kanjuiri road	kanjuiri ridges	2019/20	N.G	2019/20	2,000,000	-	0%	not started

chamuka-kasambara road	kanjuiri ridges	2019/20	N.G	2019/20	2,000,000	-	100%	complete
Vi-rutara road	kanjuiri ridges	2019/20	N.G	2019/20	2,000,000	-	100%	complete
umoja pry road	rurii	2019/20	N.G	2019/20	4,000,000	-	100%	complete
gatibaru-njane road	karau	2019/20	N.G	2019/20	2,500,000	-	100%	complete
kianda-kwa emily	karau	2019/20	N.G	2019/20	2,500,000	-	100%	complete
A4 junction-kaimbaga dispensary road	kaimbaga	2019/20	N.G	2019/20	3,000,000	-	100%	complete
captain town roads	kaimbaga	2019/20	N.G	2019/20	1,000,000	-	0%	not started
kanjo-kwa mumbi road	kaimbaga	2019/20	N.G	2019/20	2,000,000	-	0%	not started
society-manunga-kirima road	kipipiri	2019/20	N.G	2019/20	4,000,000	-	100%	ongoing
michore-chebe road(phase 2)	wanjohi	2019/20	N.G	2019/20	3,000,000	-	0%	not started
magomano pry sch road	wanjohi	2019/20	N.G	2019/20	2,000,000	-	0%	not started
ng'atho-beam road	geta	2019/20	N.G	2019/20	4,000,000	-	90%	ongoing
mumui-kariara road	githioro	2019/20	N.G	2019/20	2,500,000	-	90%	ongoing
matopeni-gathiriga road	githioro	2019/20	N.G	2019/20	2,500,000	-	0%	not started
ndunyu njeru - muhutii road	n. kinangop	2019/20	N.G	2019/20	5,000,000	-	100%	complete
gathara-mwinjoyo road	gathara	2019/20	N.G	2019/20	2,000,000	-	0%	not started
engineer-mutarakwa road	gathara	2019/20	N.G	2019/20	5,000,000	-	60%	ongoing
kamunyaka-kijiko pry sch road	engineer	2019/20	N.G	2019/20	4,000,000	-	0%	not started
karuangi-mbuthori road	njabini kiburu	2019/20	N.G	2019/20	3,200,000	-	100%	complete
kioneki pry sch-kiamweri road	njabini kiburu	2019/20	N.G	2019/20	3,800,000	-	100%	complete
njoguini-wanjama road	nyakio	2019/20	N.G	2019/20	3,500,000	-	70%	ongoing



kihunguru-wamithi road	nyakio	2019/20	N.G	2019/20	1,500,000	-	90%	ongoing
riverside -kageraini road	nyakio	2019/20	N.G	2019/20	2,000,000	-	0%	not started
miti iri-kang'utu road	githabai	2019/20	N.G	2019/20	2,000,000	-	100%	complete
heni sec-shadow road	githabai	2019/20	N.G	2019/20	2,000,000	-	100%	ongoing
kibuika haraha road (phase 2)	githabai	2019/20	N.G	2019/20	2,500,000	-	0%	not started
wamurenga-brovason high sch road	magumu	2019/20	N.G	2019/20	4,000,000	-	90%	ongoing
kimuri road	murungaru	2019/20	N.G	2019/20	3,000,000	-	100%	complete
D391-kinangop ridge farm road	murungaru	2019/20	N.G	2019/20	3,000,000	-	100%	complete
TOTAL					138,354,563	-		
ONGOING WORKS								
Culvert installation	Engineer	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Kagungo-kagutu rd	Engineer	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Muriganio Outreach road	Engineer	2018/19	CGN	2018/19	500,000	500,000	100%	complete
ACK ST.philip-slope rd	Engineer	2018/19	CGN	2018/19	1,500,000	1,500,000	100%	complete
mwinjoyo -Fafu road	Gathara	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
c65 Kinja road	Gathara	2018/19	CGN	2018/19	1,300,000	1,300,000	100%	complete
culverts	Gathara	2018/19	CGN	2018/19	805,500	805,500	100%	complete
opening and development of various new roads	Gathara	2018/19	CGN	2018/19	250,600	250,600	100%	complete
Routine maintenance- Drainage works	Gathara	2018/19	CGN	2018/19	500,000	500,000	100%	complete
boda boda sheds	Gathara	2018/19	CGN	2018/19	358,000	358,000	100%	complete
sendemoto road	Gathara	2018/19	CGN	2018/19	2,500,000	2,500,000	100%	complete

culvert installations	N.kinango p	2018/19	CGN	2018/19	805,500	478,503	100%	complete
Muhoti Primary field-leveling and fencing	N.kinango p	2018/19	CGN	2018/19	900,000	900,000	100%	complete
Bodaboda shed	N.kinango p	2018/19	CGN	2018/19	358,000	349,870	100%	complete
Muhatiko-Mbekenya rd	N.kinango p	2018/19	CGN	2018/19	875,660	875,660	100%	complete
Kahuruko centre draining	N.kinango p	2018/19	CGN	2018/19	900,000	900,000	100%	complete
ndunyu njeru catholic church road	N.kinango p	2018/19	CGN	2018/19	2,600,000	2,569,030	100%	complete
Grading and graveling Kariuki-Maeya-Wajeff road	N.kinango p	2018/19	CGN	2018/19	690,100	690,100	100%	complete
Routine maintenance-drainage works	Murungaru	2018/19	CGN	2018/19	500,000	-	100%	complete
Kamirangi rd	Murungaru	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Dam-boundary rd	Murungaru	2018/19	CGN	2018/19	1,500,000	-	100%	complete
Culvert installations murungaru ward	Murungaru	2018/19	CGN	2018/19	913,500	907,292	100%	complete
Memo bodaboda	Murungaru	2018/19	CGN	2018/19	250,000	250,000	100%	complete
Assorted rds(sport patching)	Murungaru	2018/19	CGN	2018/19	1,500,000	1,500,000	100%	complete
Darashaini-makinya rd	Murungaru	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Boundary - Munyugu rd	Murungaru	2018/19	CGN	2018/19	3,385,900	3,385,551	100%	complete
Churiri road	Njabini kiburu	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Yokosuna-mkurino rd	Njabini kiburu	2018/19	CGN	2018/19	1,000,000	994,053	100%	complete
Njau-rwigi-Kamuiiri	Njabini kiburu	2018/19	CGN	2018/19	900,000	900,000	100%	complete
St.stephen Church	Njabini kiburu	2018/19	CGN	2018/19	961,000	961,000	100%	complete

Opening up development of various new rds	Njabini kiburu	2018/19	CGN	2018/19	627,260	627,260	100%	complete
Completion of Bongo-muini rd	Nyakio	2018/19	CGN	2018/19	801,100	801,100	100%	complete
Opening of new roads	Nyakio	2018/19	CGN	2018/19	250,000	-	100%	complete
Fredha road gravel patching	Nyakio	2018/19	CGN	2018/19	236,182	-	100%	complete
Routine maintance and drainage works	Nyakio	2018/19	CGN	2018/19	500,000	-	100%	complete
Boda boda shed	Nyakio	2018/19	CGN	2018/19	350,000	-	100%	complete
Assorted culverts	Githabai	2018/19	CGN	2018/19	500,000	500,000	100%	complete
Ballast making machine-Koinage	Githabai	2018/19	CGN	2018/19	1,100,000	1,100,000	100%	complete
Culverts making Baloon(600mm)-Koinange	Githabai	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Culverts installations	Magumu	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Mutonyora B borehole -kazi yao rd	Magumu	2018/19	CGN	2018/19	1,192,000	1,192,000	100%	complete
Bodaboda shed	Magumu	2018/19	CGN	2018/19	358,000	-	100%	complete
Magumu-Kibuyu-Flyover	Magumu	2018/19	CGN	2018/19	3,000,000	2,998,120	100%	complete
Gatukaini-Mahiti rd	Wanjohi	2018/19	CGN	2018/19	2,000,000	1,994,000	100%	complete
DN Kariamu rd	Wanjohi	2018/19	CGN	2018/19	1,900,000	1,900,000	100%	complete
Magomano-Nathan	Wanjohi	2018/19	CGN	2018/19	2,400,000	2,399,000	100%	complete
Various assorted culvert works	Wanjohi	2018/19	CGN	2018/19	850,000	850,000	100%	complete
Knyua –m baki	Kipipiri	2018/19	CGN	2018/19	1,600,000	1,600,000	100%	complete
Routine maintenance- Drainage works	Kipipiri	2018/19	CGN	2018/19	-	-		replaced
Assorted Culvert and Drainage work	Kipipiri	2018/19	CGN	2018/19	1,500,000	1,500,000	100%	complete

Ibrahim road turasha	Githioro	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Konoike road turasha	Githioro	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Tulasha road	Githioro	2018/19	CGN	2018/19	500,000	500,000	100%	complete
Gakoroba ngekenya Road mawingu	Githioro	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Itangi kamuyu Road (Gathiriga)	Githioro	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Assorted Culvert and Drainage work(Mawingu)	Githioro	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Benendeto-wandaka karuiru rd	Geta	2018/19	CGN	2018/19	950,000	-	100%	complete
Number 29 rd	Geta	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Kariua rd	Geta	2018/19	CGN	2018/19	950,000	-	100%	complete
Culvert installation Works.	Geta	2018/19	CGN	2018/19	499,952	499,952	100%	complete
number 3 bridge	Geta	2018/19	CGN	2018/19	7,412,272	7,412,272	20%	ongoing
Kingaa nursery - dispensary sharom	Karau	2018/19	CGN	2018/19	300,000	300,000	100%	complete
Munyeki-Catholic-Chiefs rd	Karau	2018/19	CGN	2018/19	700,000	700,000	100%	complete
Kianda- munyeki rd	Karau	2018/19	CGN	2018/19	700,000	700,000	100%	complete
gatifaru-gikonyo	Karau	2018/19	CGN	2018/19	500,000	500,000	100%	complete
Kagotho -Captain Road (Along railway line -off nairobi nyahururu-mood hotel - Gachwe road	Karau	2018/19	CGN	2018/19	1,500,000	-	100%	complete
Shemba-ACK-FULL -GOSPEL	Karau	2018/19	CGN	2018/19	700,000	-	100%	complete
Munyeki bridge	Karau	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Construction of bridge shoulders vatican	Karau	2018/19	CGN	2018/19	100,000	-	100%	complete

Joe road	Kanjuri ridges	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Various Culvert works	mirangine	2018/19	CGN	2018/19	2,259,700	2,259,700	100%	complete
gwakiongo Town gravel patching	mirangine	2018/19	CGN	2018/19	1,800,000	-	100%	complete
polytechnic-Gachifara RD	mirangine	2018/19	CGN	2018/19	1,500,000	1,753,909	100%	complete
Gathiriga A Matunda	mirangine	2018/19	CGN	2018/19	2,496,200	-	100%	complete
Routine Maintaince and drainage works	mirangine	2018/19	CGN	2018/19	1,700,000	-	100%	complete
Bora dam-njaga-makurata	mirangine	2018/19	CGN	2018/19	3,616,780	-	100%	complete
kwajessi village	mirangine	2018/19	CGN	2018/19	900,000	-	100%	complete
kabazi rd ramana	mirangine	2018/19	CGN	2018/19	1,400,000	-	100%	complete
Tumaini Githure rd	mirangine	2018/19	CGN	2018/19	2,500,000	3,615,620	100%	complete
mama gichohi-mp road, gichungo dispensary-thitai road, waleneta culverts, teacher dam culverts, kiganjo-PCEA culverts, kariam-KAG completion, thitai wa gideon completion	Kaimbaga	2018/19	CGN	2018/19	2,958,040	597,950	100%	complete
kieni mathathi road & muthaiga A&B	Kaimbaga	2018/19	CGN	2018/19	4,000,000	4,000,000	100%	complete
meja njoroge-mutuga road& mumbi rahab road and mrs gathogowatoni road	Kaimbaga	2018/19	CGN	2018/19	4,000,000	3,998,800	100%	complete
Vuja Kio 2,3,4 Rd Bosskago-Gituga & mwireri roads	Kaimbaga	2018/19	CGN	2018/19	4,000,000	3,969,999	100%	complete

Thuku Solomon Rd	Rurii	2018/19	CGN	2018/19	900,000	900,000	100%	complete
mutwa -Benard rd-Gravelling and Culvert installation	Rurii	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Githunguri Kamanja RD	Rurii	2018/19	CGN	2018/19	1,100,000	-	100%	complete
manyatta pri.-wanjeru	Rurii	2018/19	CGN	2018/19	1,500,000	1,100,000	100%	complete
ihingaini bidii	Gathanji	2018/19	CGN	2018/19	1,245,000	1,245,000	100%	complete
forest road	Gathanji	2018/19	CGN	2018/19	1,405,000	1,405,000	100%	complete
Ihigaini Y Rd	Gathanji	2018/19	CGN	2018/19	1,345,000	1,345,000	100%	complete
Grading along various roads	Gathanji	2018/19	CGN	2018/19	700,000	700,000	100%	complete
Ngoberu Jimmy Annan Road	Gathanji	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
culverts	Gathanji	2018/19	CGN	2018/19	770,000	770,000	100%	complete
Riverside Rd	Gatimu	2018/19	CGN	2018/19	2,000,000	2,000,000	100%	complete
Various Road works-Gatimu	Gatimu	2018/19	CGN	2018/19	-	-		replaced
Nyakariang'a - Mutitu rd	Gatimu	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Mugikunjo inani extension	Gatimu	2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
Kasuku Kirimangai (rd garding and gravel patchining)	Weru	2018/19	CGN	2018/19	1,800,000	-	100%	complete
Mwanda Rd	Weru	2018/19	CGN	2018/19	-	-		replaced
Josline Rd	Weru	2018/19	CGN	2018/19	-	-		replaced
Chakareri-Iriani Road	Weru	2018/19	CGN	2018/19	-	-		replaced
Kasuku town rd works	Weru	2018/19	CGN	2018/19	3,100,000	3,086,010	100%	complete
Drainage at Kasuku Town	Weru	2018/19	CGN	2018/19	1,100,000	983,000	100%	ongoing
Gichure oleimutia	Charagita	2018/19	CGN	2018/19	900,000	900,000	100%	complete
Mungetho olemuitia	Charagita	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
54 rd	Charagita	2018/19	CGN	2018/19	500,000	500,000	100%	complete

kamkunji rd	Charagita	2018/19	CGN	2018/19	500,000	500,000	100%	complete
Kangathia-rd	Charagita	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Mukunya rd	Shamata	2018/19	CGN	2018/19	700,000	700,000	100%	complete
Kihuha rd	Shamata	2018/19	CGN	2018/19	800,000	800,000	100%	complete
Mwihoti rd	Shamata	2018/19	CGN	2018/19	700,000	700,000	100%	complete
Shamata township rd	Shamata	2018/19	CGN	2018/19	2,400,000	2,340,000	100%	complete
Wanjihia Rd	Shamata	2018/19	CGN	2018/19	700,000	700,000	100%	complete
Other rd works- Culvert Installations	Shamata	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Drainge Kaheho town -Cabro works	Shamata	2018/19	CGN	2018/19	2,500,000	-	100%	complete
Mitambo rd,	Shamata	2018/19	CGN	2018/19	900,000	-	100%	complete
Mukaru rd	Shamata	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Olbolosat rd	Shamata	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Drainge works kwa kungu	L.pondo	2018/19	CGN	2018/19	750,000	750,000	100%	complete
Culverts installations	L.pondo	2018/19	CGN	2018/19	555,500	555,500	100%	complete
Road in Ndaragwa town	Ndaragwa central	2018/19	CGN	2018/19	1,800,000	1,800,000	100%	complete
Muriichua rd	Ndaragwa central	2018/19	CGN	2018/19	2,000,000	2,000,000	100%	complete
Roads in Kanyangia trading centre	Ndaragwa central	2018/19	CGN	2018/19	600,000	-	100%	complete
Ngamini rd	Ndaragwa central	2018/19	CGN	2018/19	1,000,000	-	100%	complete
Kamburaini primary school rd	Ndaragwa central	2018/19	CGN	2018/19	700,000	-	100%	complete
routine maintenance-gravel	Ndaragwa central	2018/19	CGN	2018/19	469,986	469,986	100%	complete
Assorted culverts	Ndaragwa central	2018/19	CGN	2018/19	870,000	870,000	100%	complete
ngurumo-makereka road	Ndaragwa central	2018/19	CGN	2018/19	1,869,839	-	100%	complete
mbae-ndirangu road	Kiriita	2018/19	CGN	2018/19	1,000,225	-	100%	complete
Kiamuere-mutitu	Kiriita	2018/19	CGN	2018/19	1,000,000	999,800	100%	complete

wamuhoho- mwalimu clerk extension	Kiriita	2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
TOTAL								
other ongoing works								
Tilling works at County HQ	HQ	2018/19	CGN	2018/19	2,412,452	-	100%	complete
hire of trucks	HQ	2018/19	CGN	2018/19	799,200	799,200	100%	complete
supply of gravel	HQ	2018/19	CGN	2018/19	175,000	175,000	100%	complete
TOTAL					329,470,244	974,200		
pending bills								
Ground improvement works	HQ	2018/19	CGN	2018/19	2,019,645	2,019,645	100%	complete
Conversion & refurbishment of container	HQ	2018/19	CGN	2018/19	1,393,175	-	100%	complete
Baboo-cemetery- muitha-kengetho		2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Survey Road		2018/19	CGN	2018/19	1,000,000	1,000,000	100%	complete
Gwakori rd		2018/19	CGN	2018/19	1,000,000	-	100%	complete
Kareko Gicharu(Rurii)	Rurii	2018/19	CGN	2018/19	1,000,000	-	100%	complete
engineer bridge	Engineer	2018/19	CGN	2018/19	800,000	-	100%	complete
TOTAL					8,212,820	4,019,645		
fuel levy pending bills								
EMILY-JORAM RD	Karau	2018/19	N.G	2018/19	1,999,950	1,970,000	100%	complete
RURII-PASENGA RD	Rurii	2018/19	N.G	2018/19	3,996,841	-	100%	complete
NJIGAGA- KANGATHIA ROAD	Kanjuiiri ridges	2018/19	N.G	2018/19	3,499,955	-	100%	complete
MUUA RD	mirangine	2018/19	N.G	2018/19	3,950,670	-	100%	complete
KILIMANJARO- NDARAGWA RD	Shamata	2018/19	N.G	2018/19	3,967,259	-	100%	complete



ADAMS-KIMATHI-OLAIMUTIA PRY ROAD(PHASE 2)	Charagita	2018/19	N.G	2018/19	3,980,050	-	100%	complete
RIRONI-WANJOHI ROAD COMPLETION	Wanjohi	2018/19	N.G	2018/19	3,973,450	-	100%	complete
MICHORE-CHEBE RD	Wanjohi	2018/19	N.G	2018/19	2,495,667	2,499,300	100%	complete
KAHIGA-CHIEF MATHENGE RD	Kipipiri	2018/19	N.G	2018/19	3,997,324	-	100%	complete
KIHUMBU-MALEWA RIVER RD	githioro	2018/19	N.G	2018/19	3,746,100	-	100%	complete
WABOCHO-RUMWE RD	Geta	2018/19	N.G	2018/19	3,995,800	-	60%	ongoing
MUTIINI-NDARANJA MBILI RD	Engineer	2018/19	N.G	2018/19	3,994,900	-	100%	complete
GACHURIO-FLY OVER -KENTON RD	Magumu	2018/19	N.G	2018/19	3,998,700	-	100%	complete
KABUE NYAMU-CHEESE BRIDGE RD	Nyakio	2018/19	N.G	2018/19	2,497,900	-	100%	complete
KAGERAINI-BAKO-FOREST RD	Nyakio	2018/19	N.G	2018/19	2,000,000	-	100%	complete
KAHUHO-FRETHA RD	Nyakio	2018/19	N.G	2018/19	1,993,400	-	100%	complete
NDUNYU NJERU-NANDARASI RD	N. kinangop	2018/19	N.G	2018/19	2,499,300	-	100%	complete
KITIRI RD (PHASE 2)	N. kinangop	2018/19	N.G	2018/19	2,490,009	-	100%	complete
MUKOMERI-KAHURIA-MKUNGI RD	Murungaru	2018/19	N.G	2018/19	3,751,047	-	40%	ongoing

HEADQUARTER-BORA ROAD		2018/19	N.G	2018/19	2,000,000	-	100%	complete
MUKINDU PRY-DISPENSARY ROAD	Rurii	2018/19	N.G	2018/19	1,522,607	-	100%	complete
KITIRI PRY SCH ACCESS ROAD	N. kinangop	2018/19	N.G	2018/19	1,000,000	-	100%	complete
TOTAL					67,350,929	4,469,300		
Eligible pending bills								
Roads work		2013/14	CGN	2013/14	168,600	168,600	100%	complete
Roads work		2013/14	CGN	2013/14	24,000	-	100%	complete
Roads work		2013/14	CGN	2013/14	440,000	-	100%	complete
Roads work		2013/14	CGN	2013/14	53,000	-	100%	complete
Fuel		2013/14	CGN	2013/14	212,000	212,000	100%	complete
Fuel		2013/14	CGN	2013/14	318,000	-	100%	complete
Fuel		2013/14	CGN	2013/14	2,000,000	2,000,000	100%	complete
Roads work		2014/15	CGN	2014/15	108,000	-	100%	complete
Roads work		2015/16	CGN	2015/16	391,720	391,720	100%	complete
Roads work		2014/15	CGN	2014/15	295,500	-	100%	complete
Improvement works		2016/17	CGN	2016/17	3,897,500	3,897,500	100%	complete
Gravelling & culvert installation		2016/17	CGN	2016/17	2,468,000	2,468,000	100%	complete
Gravelling works		2016/17	CGN	2016/17	980,000	-	100%	complete
Grading and gravelling		2016/17	CGN	2016/17	987,000	987,000	100%	complete
Grading, gravelling and Culvert		2016/17	CGN	2016/17	980,000	980,000	100%	complete
Installation								
cleaning of side drains, gravelling and		2016/17	CGN	2016/17	1,479,000	1,479,000	100%	complete
culvert Installation								
Gravelling works		2016/17	CGN	2016/17	395,000	395,000	100%	complete
Culvert Installation		2016/17	CGN	2016/17	987,920	987,920	100%	complete
Potato shed		2016/17	CGN	2016/17	374,950	374,950	100%	complete
Potato shed		2016/17	CGN	2016/17	375,000	375,000	100%	complete

Gravelling works		2016/17	CGN	2016/17	1,928,520	1,928,520	100%	complete
General Culvert Installation		2016/17	CGN	2016/17	1,480,000	1,272,800	100%	complete
Culvert Installation		2016/17	CGN	2016/17	983,000	-	100%	complete
Supply of flood light		2016/17	CGN	2016/17	1,284,500	1,284,500	100%	complete
Heavy Grading and Gravelling		2016/17	CGN	2016/17	985,061	985,061	100%	complete
fencing		2016/17	CGN	2016/17	1,498,082	1,498,082	100%	complete
Gravelling and Compaction		2016/17	CGN	2016/17	946,857	946,857	100%	complete
Grading and gravelling kaimbaga		2016/17	CGN	2016/17	690,100	-	100%	complete
Culvert Installation and gravelling		2016/17	CGN	2016/17	1,823,750	1,823,750	100%	complete
Grading & gravelling works along		2017/18	CGN	2017/18	597,500	-	100%	complete
Thaitai Wa Gedion road								
Road improvement works along		2017/18	CGN	2017/18	997,100	-	100%	complete
Ngorika Prio Kio Road								
Legetct Road		2017/18	CGN	2017/18	695,000	-	100%	complete
Road improvement works along nyakinyua Gwa karoki		2017/18	CGN	2017/18	1,397,000	-	100%	complete
Supply of Gravel		2017/18	CGN	2017/18	944,820	493,000	100%	complete
Construction of bodaboda shed		2017/18	CGN	2017/18	199,927	-	100%	complete
Roads work		2013/14	CGN	2013/14	13,611,200	13,611,200	100%	complete
supply and Delivery of culvert		2013/14	CGN	2013/14	664,000	664,000	100%	complete
supply and Delivery of culvert		2013/14	CGN	2013/14	150,000	150,000	100%	complete

Supply & installation of culverts works		2016/17	CGN	2016/17	987,000	987,000	100%	complete
Gathioro ward								
road improvement works karau ward			CGN		103,740	103,740	100%	complete
Transport of GK. Single vibratory roller Reg.Gkb 779s from		2017/18	CGN	2017/18	266,610	-	100%	complete
Upgrading Of Njabini-Kiarutara Road		2014/15	CGN	2014/15	748,800	748,800	100%	complete
Construction of John Macharia Bridge		2016/17	CGN	2016/17	4,995,238	-	100%	complete
Road Work			CGN		1,971,200	1,971,200	100%	complete
Road work			CGN		1,715,200	1,715,200	100%	complete
Gathanji road		2016/17	CGN	2016/17	3,800,000	3,800,000	100%	complete
Njabini-Gatura Road		2014/15	CGN	2014/15	8,800,000	8,348,497	100%	complete
TOTAL					71,199,395	57,048,897		
Ineligible bills cleared for payment								
kagumo-githaiga culvert works		2018/19	CGN	2018/19	996,000	996,000	100%	complete
kihuho dispensary road		2018/19	CGN	2018/19	1,831,539	1,831,539	100%	complete
culvert works at karau ward		2018/19	CGN	2018/19	1,480,000	1,480,000	100%	complete
Churiri Bridge		2018/19	CGN	2018/19	2,723,680	-	100%	complete
Mugoiri Bridge		2018/19	CGN	2018/19	707,872	618,192	100%	complete
mishinda-karangatha(fuel levy)		2018/19	CGN	2018/19	2,000,000	-	100%	complete
junction-githabai-nyakio(fuel levy)		2018/19	CGN	2018/19	3,000,000	-	100%	complete

TOTAL					13,736,091	5,922,731		
ENERGY SECTION								
Street lighting, floodlights and transformers					-	-		
2 No. transformers-engineer ward	Engineer	2019/20	CGN	2019/20	1,200,000	1,200,000	50%	ongoing
Transformers - Githabai	Githabai	2019/20	CGN	2019/20	2,500,000	-	50%	ongoing
Transformers - Shamata	Shamata	2019/20	CGN	2019/20	-	-	0%	replaced
4 No. Floodlights kaimbaga (site and huruma)	Kaimbaga	2019/20	CGN	2019/20	1,460,000	-	0%	replaced
Chobe Floodlight-Engineer	Engineer	2019/20	CGN	2019/20	1,300,000	-	45%	ongoing
tigoni floodlights-githioro	githioro	2019/20	CGN	2019/20	350,000	-	45%	ongoing
4 No. Floodlights Geta (No. 3, Muthama, Canteen, Kirima-Ngatho)	Geta	2019/20	CGN	2019/20	1,095,000	-	45%	ongoing
transformer-matindiri	Charagita	2019/20	CGN	2019/20	600,000	461,779	45%	ongoing
Gwa Kung'u Floodlights 2No. - Leshau Pondo	L. Pondo	2019/20	CGN	2019/20	700,000	-	45%	ongoing
Equator Floodlight 1No. - Leshau Pondo	L. Pondo	2019/20	CGN	2019/20	350,000	-	45%	ongoing
Shauri Floodlight 1No. - Leshau Pondo	L. Pondo	2019/20	CGN	2019/20	350,000	-	45%	ongoing
2 No. floodlights ndaragwa central	Ndaragwa central	2019/20	CGN	2019/20	730,000	1,510,500	45%	ongoing
5 No. floodlights ndaragwa central	Ndaragwa central	2019/20	CGN	2019/20	1,875,000	-	0%	procurement

3No. Floodlights-Kipipiri Ward	Kipipiri	2019/20	CGN	2019/20	700,000	-	50%	ongoing
8No.Floodlights - Charagita	Charagita	2019/20	CGN	2019/20	-	-	50%	ongoing
matindiri floodlight charagita	charagita	2019/20	CGN	2019/20	1,350,000	-	50%	ongoing
2 No. floodlights-charagita(corner & nyairoko)	charagita	2019/20	CGN	2019/20	730,000	-	50%	ongoing
Memo floodlight-Murungaru	Murungaru	2019/20	CGN	2019/20	1,350,000	-	50%	ongoing
Floodlights -Miti-iri - Githabai	Githabai	2019/20	CGN	2019/20	1,350,000	1,350,000	50%	ongoing
Floodlights - Nyakio (Githabai)	Githabai	2019/20	CGN	2019/20	1,350,000	1,350,000	50%	ongoing
2 No. karati and nyakio 13m floodlights(githabai ward)	Githabai	2019/20	CGN	2019/20	730,000	730,000	50%	ongoing
Passenga Floodlight -Rurii	Rurii	2019/20	CGN	2019/20	1,200,000	-	50%	ongoing
4No. Floodlights Gathanji ward (2 Mung'etho and 2 Kahuruko)	Gathanji	2019/20	CGN	2019/20	-	-	0%	replaced
4 No. floodlights gathanji ward (munge'tho, gwa chui, gituamba and kahuruko)	Gathanji	2019/20	CGN	2019/20	1,460,000	1,460,000	90%	ongoing
Murungaru village Floodlight	Murungaru	2019/20	CGN	2019/20	1,350,000	-	90%	ongoing
Sasini Floodlight-Magumu	Magumu	2019/20	CGN	2019/20	350,000	350,000	90%	ongoing
Kenton Floodlight-Magumu	Magumu	2019/20	CGN	2019/20	350,000	350,000	90%	ongoing

Teachers Corner Floodlight-Magumu	Magumu	2019/20	CGN	2019/20	350,000	350,000	90%	ongoing
4No.Floodlights - Nyakio Ward- (Kageraini, Cuba, Kihunguru, Bara-Inya)	Nyakio	2019/20	CGN	2019/20	1,460,000	-	90%	ongoing
floodlight kiriita ward-additional	Kiriita	2019/20	CGN	2019/20	1,350,000	-	90%	ongoing
Gachurio floodlights	Charagita	2019/20	CGN	2019/20	350,000	-	90%	ongoing
Matindiri transformer	Charagita	2019/20	CGN	2019/20	600,000	600,000	90%	ongoing
yaang's at paul muragu(nyakio) transformer	Nyakio	2019/20	CGN	2019/20	505,549	-	90%	ongoing
sasini village(magumu)	magumu	2019/20	CGN	2019/20	82,163	-	90%	ongoing
kwanene(githabai) transformer	Githabai	2019/20	CGN	2019/20	69,311	69,311	90%	ongoing
line moja(gathaara) transformer	gathara	2019/20	CGN	2019/20	227,118	227,118	90%	ongoing
kianjata(njabini) transformer	Njabini kiburu	2019/20	CGN	2019/20	168,227	168,227	90%	ongoing
githuya-mihuti primary(n.kinangop) transformer	N. kinangop	2019/20	CGN	2019/20	348,441	-	90%	ongoing
rurii kwa mini(githioro) transformer	githioro	2019/20	CGN	2019/20	409,095	348,441	90%	ongoing
kirima village(kipipiri) transformer	Kipipiri	2019/20	CGN	2019/20	227,118	409,095	90%	ongoing
rutuba area(geta) trnsformer	Geta	2019/20	CGN	2019/20	287,786	227,118	90%	ongoing
miti-iri ecde(wanjohi) transformer	Wanjohi	2019/20	CGN	2019/20	530,405	287,786	90%	ongoing

kwa wanga junction(kaimbaga) transformer	Kaimbaga	2019/20	CGN	2019/20	322,348	530,405	90%	ongoing
wariire-wanjabi junction(karau) transformer	Karau	2019/20	CGN	2019/20	382,832	322,348	90%	ongoing
ngufa(rurii) transformer	Rurii	2019/20	CGN	2019/20	382,832	382,832	90%	ongoing
komu-kanyoti(mirangine) transformer	mirangine	2019/20	CGN	2019/20	443,315	382,832	90%	ongoing
redhill(mirangine) transformer	mirangine	2019/20	CGN	2019/20	203,131	443,315	90%	ongoing
shakora village(kanjuiri) transformer	Kanjuiri ridges	2019/20	CGN	2019/20	382,832	203,131	90%	ongoing
kieni A transformer kiriita	Kiriita	2019/20	CGN	2019/20	600,000	382,832	0%	procurement
kwa njenga town(weru) transformer	Weru	2019/20	CGN	2019/20	62,348	600,000	90%	ongoing
kwa muthuwa village(gathanji) transformer	Gathanji	2019/20	CGN	2019/20	896,082	62,348	90%	ongoing
jubilee kanguu(gatimu) transformer	Gatimu	2019/20	CGN	2019/20	443,315	896,082	90%	ongoing
baraka village(charagita) transformer	Charagita	2019/20	CGN	2019/20	807,968	-	90%	ongoing
kwa-mugane mung'etho(kiriita) transformer	Kiriita	2019/20	CGN	2019/20	287,786	-	90%	ongoing
kiandeg dam(l. pondo) transformer	L. Pondo	2019/20	CGN	2019/20	409,095	-	90%	ongoing
nairobi village(l.pondo) transformer	L. Pondo	2019/20	CGN	2019/20	287,786	-	90%	ongoing



TOTAL					37,656,883	15,655,500		
pending bills								
Mikaro floodlight		2018/19	CGN	2018/19	1,200,000	1,200,000	100%	complete
Kirarwa Flood Light		2018/19	CGN	2018/19	1,400,000	1,400,000	100%	complete
TOTAL					2,600,000	2,600,000		
PUBLIC SECTION								
Karampton Boda Boda Shed-Leshau Ward	L.pondo	2019/20	CGN	2019/20	300,000	300,000	50%	ongoing
Boda boda shed-Karau ward	Karau	2019/20	CGN	2019/20	300,000	300,000	60%	ongoing
Kiandege Boda Boda Shed - Leshau Ward	L.pondo	2019/20	CGN	2019/20	300,000	300,000	60%	ongoing
Plot 10 shopping centre- Drainage works -Rurii Ward	Rurii	2019/20	CGN	2019/20	1,500,000	1,500,000	70%	ongoing
Gwa Kung'u Boda Boda Shed- Leshau Ward	L. Pondo	2019/20	CGN	2019/20	300,000	300,000	30%	ongoing
karati-boda boda shed(githabai ward)	githabai	2019/20	CGN	2019/20	350,000	-	60%	ongoing
Nyakio - Boda boda shed (Githabai ward)	Githabai	2019/20	CGN	2019/20	350,000	-	70%	ongoing
kiambgo bridge in shamata	Shamata	2019/20	CGN	2019/20	1,000,000	-	65%	ongoing
Githabai - Boda boda shed (Githabai ward)	Githabai	2019/20	CGN	2019/20	500,000	-	55%	ongoing
shamata ward-boda boda shed(big size)	Shamata	2019/20	CGN	2019/20	-	-	0%	replaced
Relocation of boda boda shed Gwa Kung'u -Leshau Ward	L. Pondo	2019/20	CGN	2019/20	158,000	-	80%	ongoing
Boda boda sheds Charagita 5No.	Charagita	2019/20	CGN	2019/20	-	-	54%	ongoing

(Corner, Wanjura, Nyairoko, Kayu, Ngatha)								
Boda boda sheds Charagita 3No. (Corner, Wanjura, Nyairoko, Kayu, Ngatha)	Charagita	2019/20	CGN	2019/20	350,000	-	90%	ongoing
Mukiri boda boda shed-Nyakio ward	Nyakio	2019/20	CGN	2019/20	350,000	350,000	100%	complete
boda boda shed-yaang'a nyakio	Nyakio	2019/20	CGN	2019/20	350,000	-	100%	complete
Kageraini/Yaang'a Boda boda shed-Nyakio Ward	Nyakio	2019/20	CGN	2019/20	350,000	350,000	90%	ongoing
ndaragwa central-repair of boda boda shed ndururi	Ndaragwa central	2019/20	CGN	2019/20	125,000	-	100%	complete
drainage works-kasuku town	Weru	2019/20	CGN	2019/20	3,000,000	1,000,000	70%	ongoing
unclogging of culverts and bridges-shamata	Shamata	2019/20	CGN	2019/20	500,000	500,000	50%	ongoing
county headqurters( county contribution)	HQ	2019/20	CGN	2019/20	3,000,000	-	23%	ongoing
county headqurters( national contribution)	HQ	2019/20	N.G	2019/20	121,000,000	-	23%	ongoing
TOTAL					134,083,000	4,900,000		

**LANDS, HOUSING, PHYSICAL PLANNING & URBAN DEVELOPMENT**  
**PROJECTS IMPLEMENTATION STATUS AS AT JUNE 30<sup>TH</sup> 2020, FY 2019/20**

Project Title	Location of the project	Source of Funds	Estimated budgeted value of the Project	Actual Expenditure (Kshs) FY 2019/20	Status of the Project % of Completion	Remarks
<b>Land Administration</b>						
Quarry Road Access Land - Karau	Karau	CGN	800,000	-	100%	Complete
Magumu Access Road	Magumu	CGN	2,000,000	-	80%	Professional Site visits
Kioneki Access Road - Njabini	Njabini	CGN	1,000,000	980,560	40%	Received Offers
Maanoka Community Land	Rurii	CGN	700,000	-	60%	Floating of Adverts
Access Road - Silanga - Rurii	Rurii	CGN	1,000,000	150,000	60%	Floating of Adverts
Kiandongoro Land Mawe Access road	Central	CGN	700,000	-	20%	Land has succession issues
Acquisition of land for Muhindi ECD	Njabini	CGN	700,000	700,000	40%	Received Offers
Shakora ECD Land	Kanjuiri	CGN	1,000,000	802,700	60%	Received Offers
Acquisition of Social Amenity Land -Nyakio	Nyakio	CGN	500,000	-	40%	Floating of Adverts
Land for Kirimanjaro Secondary		CGN	2,500,000	-	40%	Floating of Adverts
Gishaka-Nyairoko Access Road - Charagita	Charagita	CGN	2,500,000	-	40%	Received Offers
Kagondo Nyakinywa Access Road	Leshau Pondo	CGN	500,000	-	60%	Received Offers
Mbuyu Karai Access Road	Leshau Pondo	CGN	500,000	-	50%	Floating of Adverts
Land for Borehole- Rurii	Rurii	CGN	1,200,000	1,200,000	100%	Complete
Weru Water Project Land- Weru	Weru	CGN	1,300,000	1,300,000	80%	Professional Site visits
Acquisition of land for Assorted Access Roads in Githabai	Githabai	CGN	2,700,000	-	80%	Professional Site visits
Murungaru Stadium Access Road	Murungaru	CGN	1,375,000	-	100%	Complete
Acquisition of Assorted Land Milangine	Milangine	CGN	1,200,000	-	50%	Received Offers
Mairo Inya Public Toilet Land Parcel	Kiriita	CGN	2,000,000	-	90%	Award and Acceptance stage

Acquisition Access Road - Kitiri Kwa-Ngothi	Kiriita	CGN	1,200,000	-	20%	Floating of Adverts
Acquisition of Land Kilimanjaro Borehole - Shamata	Shamata	CGN	400,000	-	60%	Received Offers
Dairy Gikobe Access Road – Kanjuiri Ridge	Kanjuiri	CGN	800,000	-	30%	Received Offers
Acquisition of Land For Nyakio Cemetry	Nyakio	CGN	5,250,000	-	100%	Complete
Acquisition of Land - Geta	Geta	CGN	1,000,000	550,000	90%	Award and Acceptance stage Professional Site visits
Acquisition of Land - Githioro	Githioro	CGN	950,000	1,150,000	40%	Received Offers
Bondeni - Hamwiko Access Road - Magumu	Magumu	CGN	1,200,000	-	10%	Identification of the Area of the Land of Parcel
Water Tank/ECD Land - Forest 1 - Magumu	Magumu	CGN	500,000	-	40%	Received Offers
<b>Subtotal</b>			<b>37,350,000</b>			
<b>ONGOING PROJECTS</b>						
Acquisition of Land Parcel Nya/Mawingo/2755	Githioro	CGN	580,000	-	100%	Land Parcel procurement done
Acquisition of Land for Access Road Nyakio - Njoguini Access Road	Nyakio	CGN	1,200,000	1,200,000	100%	Land Parcel procurement done
Acquisition of Road of Access - Karau Ward	Karau	CGN	1,500,000	-	100%	Land Parcel procurement done
Acquisition of Land for Access Road Nyakio - Kageraini Access Road	Nyakio	CGN	650,000	-	100%	Complete
Acquisition of Land for Mungetho Polytechnic	Gathanji	CGN	1,200,000	-	50%	Professional site visits
Acquisition of Land for Lower Karuangi ECDE	Njabini	CGN	700,000	-	100%	Land Parcel procurement done
Acquisition of Land for Mwhoko ECDE	Njabini	CGN	550,000	-	100%	Land Parcel procurement done
Acquisition of Land for Access Road Nyakio-Yanga Access Rd	Nyakio	CGN	1,716,000	-	100%	Land Parcel procurement done
Acquisition of Land for Haraka ECDE	Nyakio	CGN	800,000	-	70%	Award and Acceptance stage
Acquisition of Wanjohi Stadium	Wanjohi	CGN	5,500,000	-	100%	Award and Acceptance stage

Acquisition of Land for Gacuha Access Road	Githioro	CGN	5,588,000	-	90%	Award and Acceptance stage
Acquisition of Land Kariko ECD	Weru	CGN	950,000	-	40%	Received Offers
Acquisition of Road Access - Kibendera	Milangine	CGN	150,000	-	90%	Award and Acceptance stage
Acquisition of Land Mama Kiwinja-Nandarasi Mukungu Rd	N. Kinangop	CGN	600,000	-	50%	Professional site visits
Purchase of Land for Pesi Borehole		CGN	800,000	-	Nil	Land Parcel procurement not started
Acquisition of Land For Mbogani Borehole	Githabai	CGN	470,000	-	50%	Professional site visits
Kiandegge Ngai-Ndeithia access road - Leshau pondo	Leshau Pondo	CGN	500,000	-	60%	Received Offers
<b>Subtotal</b>			<b>23,454,000</b>			
<b>Pending Bills - Survey</b>						
Survey of Sabugo Squatter Village		CGN	1,666,500		100%	Complete
Survey of Captain Township	Kaimbaga	CGN	1,662,892		100%	Complete
Subtotal			3,329,392			
<b>Housing Development</b>						
Construction of Lands Office	Headquarter	CGN	21,900,000	10,227,939	98%	Finalization stage
Subtotal			21,900,000			
<b>Urban Development</b>						
Engineer Centre upgrade - KDSP	Engineer	CGN	16,000,000	-	20%	Tender stage
Gwakiongo Centre upgrade - KDSP		CGN	10,000,000	-	20%	Tender stage
Captain Centre Upgrade - KDSP	Kaimbaga	CGN	4,000,000	-	20%	Tender stage
Mairo - Inya Upgrade KDSP		CGN	10,000,000	-	20%	Tender stage
Kwa Haraka Drainage - KDSP		CGN	4,000,000	-	20%	Tender stage
Murungaru Drainage	Murungaru	CGN	4,000,000	-	20%	Tender stage
Subtotal			48,000,000			
<b>On-going Projects/Pending Bills</b>						
Acquisition of Land Parcel Nya/Mawingo/2755	Githioro	CGN	580,000	-	40%	Received Offers
Acquisition of Land for Access Nyakio – Njoguini Access Road	Nyakio	CGN	1,200,000	-	40%	Received Offers

Acquisition for Land Extension of Thiga Road	Shamata	CGN	800,000	800,000	90%	Award and Acceptance stage
Acquisition of Road of Access – Karau Ward	Karau	CGN	1,500,000	1,500,000	90%	Award and Acceptance stage
Acquisition of Land for Access Road Nyakio – Kageraini Access Road	Nyakio	CGN	650,000	650,000	90%	Award and Acceptance stage
Acquisition of Land for Mugetho Polytechnic	Gathanji	CGN	1,200,000	-	40%	Received Offers
Acquisiton for Land for Lower Karuangi ECDE	Njabini	CGN	700,000	-	40%	Received Offers
Acquisition of Land for Lower Mwhoko ECDE	Njabini	CGN	550,000	550,000	90%	Award and Acceptance stage
Acquisition of Land of Land for Access Rd, Nyakio – Yanga Access RD	Nyakio	CGN	1,716,000	1,716,000	90%	Award and Acceptance stage
Haraka ECDE	Nyakio	CGN	800,000	-	40%	Received Offers
Acquisition for Wanjohi Stadium	Wanjohi	CGN	5,500,000	5,500,000	90%	Award and Acceptance stage
Acquisition of Land for Gacuha Access Rd	Githioro	CGN	5,588,000	5,588,000	90%	Award and Acceptance stage
Acquisition for Road Access Kibendera	Milangine	CGN	150,000	-	40%	Received Offers
Acquisition of Land Mama Kiwinja – Nadarasi Mukungu	N. Kinangop	CGN	600,000	-	40%	Received Offers
Acquisition of Land for Mbogani Borehole	Githabai	CGN	470,000	-	40%	Received Offers
Kiandege Ngai - Ndethia Access Road – Leshau Pondo	Lehau Pondo	CGN	650,000	-	40%	Received Offers
<b>Sub-total</b>			<b>22,654,000</b>			
<b>Pending Bills</b>						
Survey of Sabugo Squatter Village		CGN	1,666,500	1,666,500	100%	Complete
Survey of Captain Township	Kaimbaga	CGN	1,662,892	1,662,892	100%	Complete
<b>Sub-total</b>			<b>3,329,392</b>			
<b>Housing</b>						
Construction of Lands Office	Kaimbaga	CGN	21,900,000	21,900,000	98%	Ongoing (Occupied)
<b>Urban Development</b>						
Engineer Centre Upgrade - KDSP	Engineer	KDSP	16,000,000	-	20%	Ongoing

Kwa Kiongo Centre Upggrade - KDSP		KDSP	5,000,000	-	20%	Ongoing
Captain Upgrade - KDSP		KDSP	2,000,000	-	20%	Ongoing
Mairo Inya Upgarde - KDSP	Kiriita	KDSP	5,000,000	-	20%	Ongoing
Kwa Haraka Drainage - KDSP		KDSP	2,000,000	-	20%	Ongoing
Murungaru Drainage – KDSP	Murungaru	KDSP	2,000,000	-	20%	Ongoing
<b>Subtotal</b>			<b>32,000,000</b>			
<b>On-going Works</b>						
Proposed Drainage Walkways in Ol-joro-orok Towns	Weru	CGN	999,920.00	999,920	100%	Complete
Proposed Drainage Walkways in Engineer Town	Engineer	CGN	1,835,642.00	1,835,642	100%	Complete
Proposed Drainage and Walkways in Miharati Town	Kipipiri	CGN	1,841,000	1,841,000	100%	Complete
Proposed walkway and Drainage in Ndaragwa Town	Ndaragwa	CGN	999,873	999,873	100%	Complete
Proposed Parking lots in Engineer Town	Engineer	CGN	7,420,752	3,791,940	100%	Complete
	<b>Subtotal</b>		<b>22,638,053</b>			
<b>Kenya Urban Support Programme (KUSP)</b>						
Upgrading of Municipality Roads to Motorable Level and Pavings Works	Karau	KUSP	50,543,400	50,543,400	20%	ongoing
Construction of a Paving Block Plant	Karau	KUSP	35,000,000	35,000,000	40%	ongoing
Rollover and Variations of the Proposed Estate Roads Improvement Parking lots and Water Drain in Ol-kalou Town AND the Proposed Construction of Modern Market, Installation of Solar Lighting and Solid Waste Management in Ol-kalou Town	Karau	KUSP	35,000,000	-	20%	ongoing
Development of the Modern Municipal Cemetry, Abattoir, Drainage and Solid Waste Mgt, Beautification	Karau	KUSP	10,000,000	6,402,498	40%	ongoing

Maintenance of Municipal KUSP Projects	Karau	KUSP	5,000,000	5,000,000	40%	ongoing
<b>Subtotal</b>			<b>135,543,400</b>			

## INDUSTRIALIZATION, TRADE AND COOPERATIVES

### PROJECTS IMPLEMENTATION STATUS AS AT 30<sup>th</sup> JUNE, 2020, FY 2019/20

Project title	Expected duration of project	Ward	Source of funds	Budgeted value	Actual expenditure (ksh)	Status of project(% of completion)	Remarks
<b>Cooperative development</b>							
Cooperative infrastructure support( jua kali equipment, water tanks, milk cans, desktops)	2019/2020	County Wide	CGN	6,000,000	69,875	Infrastructure support equipment delivered awaiting payment	Completed
Sub total				6,000,000			
<b>Trade services</b>							
Market development: laying of cabro at sokompya	2019/2020	Magumu	CGN	9,000,000	-	BQ already prepared	10,000,000 was re-allocated during supplementary
Market development: laying of slab at kariumu market	2019/2020	Kaimbaga	CGN	3,000,000	-	nil	Allocated next fy 2020/2021
Construction of Njabini bus park- 4 door toilet	2019/2020	Nyakio	CGN	2,000,000	199970	Complete but appraisal done	Payment done but there was appraisal
Drainage works: wanjohi market	2019/2020	Kipipiri	CGN	1,500,000		BQ are already done	1,500,000 was re-allocated during supplementary
Construction of Charagita Market toilet	2019/2020	Charaguta	CGN	1,200,000	1,199,514	Completed and paid	Inspection done
Construction of Passenga market toilet	2019/2020	Rurii	CGN	1,200,000	1,198,083	Completed and paid	inspection done and Paid



Construction of Oljoroorok market toilet	2019/2020	Weru	CGN	1,200,000	-	Not complete and appraisal done, needs more addition of funds	On going
Fencing of gwa kanyua market	2019/2020	Magumo	CGN	2,000,000	1,996,012	Complete and paid	inspection done
Construction of mairo-inya 6 door toilet	2019/2020	Kiriita	CGN	2,000,000	-	Site handed over	On going
Construction of Kasuku market	2019/2020	Weru	CGN	1,200,000	-	Practically complete	Awaiting inspection & payment
Construction of Ndida toilet	2019/2020	Murungaru	CGN	1,200,000		Not complete	On going
Construction of Memo toilet	2019.202	Murungaru	CGN	1,200,000		Not complete	Ongoing works
Construction of githabai market toilet	2019/2020	Githabai	CGN	1,200,000	1,198,090	Complete and paid	inspection done
Construction of Turasha market Toilet	2019/2020	Githioro	CGN	1,000,000	-	Site handed over	On going
Construction of Gwa Kung'u market Shed leshau	2019/2020	Leshau pondo	CGN	1,500,000	1,499,813	Complete and paid	Inspection done
Improvement of murungaru market	2019/2020	Murungaru	CGN	1,500,000	-	nil	Money re-allocated during supplementary budget
Sub total			CGN	23,147,350	-	0	
<b>ONGOING WORKS</b>							
Consultancy Services (EIA)			CGN	1,998,000	1,998,000	Complete, Nema given licenses and paid	Reports approved by Nema and licenses issued
Improvement of Boiman Market		Gathanji	CGN	643,568	634,568	20%	Contractor terminated the contract
Improvement of Miharati Market shed		Wanjohi	CGN	999,456	-	10	Funds allocated to purchase jua kali equipments
Levelling of Kasuku market		Weru	CGN	1,000,000	-	Grading done and paid	Inspection dpone
Levelling of Wanjohi market		Wanjohi	CGN	1,561,300	-	80% not paid	On going

Gravelling of Mirangine market		Mirangine	CGN	1,496,362	-	0%	Contractor cancelled the contract
Construction of a toilet in Mirangine		Mirangine	CGN	1,196,638	-	0%	Site has an issue
levelling of Ol Joro Orok market		Oljororok	CGN	997,826	997,826	Complete and paid	Inspection done
Improvement of Ngorika Market			CGN	798,950	798,950	Complete and paid	Inspection done
Purchase of land in Tigoni		Githioro	CGN	1,500,000	-	20	Ongoing
Improvement of Engineer Market		Gathaara	CGN	1,000,000	1,000,000	Complete and paid	Inspection done
Phase III							
Improvement of extension of Wanjohi market		Wanjohi	CGN	1,394,598	1394598	Complete and paid	Inspection done
Construction of a refuse bin at Soko mpya		Magumu	CGN	1,195,984	1198984	Complete and paid	Inspection done
Construction of a toilet at Soko mpya		Magumu	CGN	1,998,297	1,998,297	Complete and paid	Inspection done
Construction of a horticultural shed at soko mpya		Magumu	CGN	1,371,717	1,371,717	Complete and paid	Inspection done
Improvement of Jua kali in Mirangine		Mirangine	CGN	699,953		75%	Ongoing
<b>Sub Total</b>				20,205,649			
Industrialization							
Support of cottage industries (icdc equipment for ndaragwa, ndunyu njeru, olkalou and geta icdc centres)	2019/2020	Ndaragwa, ndunyu njeru, olkalou, geta	CGN	2,000,000	2,000,000	100%	Delivered
<b>Sub total</b>				<b>336,280,000</b>	-	<b>0</b>	