



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF
NYANDARUA
COUNTY TREASURY**



2022/23 FY PROJECT IMPLEMENTATION STATUS REPORT

AS AT 31ST DECEMBER, 2022

SECOND QUARTER REPORT

(1ST JULY 2022 TO 31ST DECEMBER 2022)

JANUARY, 2023

Table of Contents

OVERVIEW.....	3
PUBLIC ADMINISTRATION AND ICT	4
HEALTH SERVICES	5
EDUCATION GENDER CULTURE AND ARTS	13
INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT	24
OL-KALOU MUNICIPALITY	26
YOUTH, SPORTS, GENDER AND SOCIAL SERVICES	27
WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES	29
LAND HOUSING AND PHYSICAL PLANNING.....	44
TRANSPORT, ENERGY AND PUBLIC WORKS.....	53
AGRICULTURE, LIVESTOCK AND FISHERIES.....	84

OVERVIEW

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The County Treasury prepared the 2022/23 fy budget and submitted to the County Assembly for approval. The County Assembly approved a budget of **Kes. 7,001,987,080**.

The implementation of the approved budget in the first half kicked off slowly owing to the general elections and transition process. With the change of guard, projects and programmes as captured in the budget might change to fit the new administration priorities.

Going forward, the departments have prepared BOQs for projects as well as integrating the new administration aspirations in their workplans. The procurement process of the projects is ongoing.

PUBLIC ADMINISTRATION AND ICT
PROJECTS IMPLEMENTATION STATUS FY 2022/23

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
County Wide installation of Optical Fibre Optic Installation	Public Administration and Ict	2022/23	County wide	CGN	5,000,000	0	0	0	Not started

HEALTH SERVICES

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
PROGRAMME: SOLID WASTE MANAGEMENT									
Ngorika cemetery - Fencing			Kanjuri	CGN	1,500,000	-	-	0%	Waiting for BoQ
PROGRAMME: INFRASTRUCTURE AND EQUIPMENT									
Construction and Equipping of Radiology Unit - Ndaragwa HC	Health services	2022-23 fy	Ndaragwa Central	CGN	10,000,000	-	-	5%	BoQ ready tendering ongoing
Operationalization of Laboratories at Kanjuri and Githabai	Health services	2022-23 fy	County wide	CGN	1,500,000	\-	\-	5%	BoQ ready quotations floated
JM Complex-County Contribution	Health services	2022-23 fy	Rurii	CGN	150,000,000	54,450,729	54,450,730	30%	Works ongoing.
JM Complex-KDSP	Health services	2022-23 fy	Rurii	WB	58,519,931			30%	Works ongoing.
Construction of Gathiriga Dispensary-	Health services	2022-23 fy	Githioro	CGN	2,000,000	-	-	100%	Complete and paid.
Mutarakwa Dispensary-	Health services	2022-23 fy	Engineer	CGN	1,500,000	-	-	5%	BoQ are ready

Construction of laboratory									tendering is ongoing
Construction and completion of Matindiri Dispensary	Health services	2022-23 fy	Charagita	CGN	3,100,000	-	-	95%	Works ongoing
	Health services	2022-23 fy							
Mikeu Dispensary Maternity	Health services	2022-23 fy	Geta	CGN	6,400,000	-	-	100%	Complete awaiting payment
Manunga theatre	Health services	2022-23 fy	Kipipiri	CGN	5,500,000	-	-	95%	Complete awaiting payment
Muhakaini Dispensary	Health services	2022-23 fy	Shamata	CGN	360,000	-	-	100%	Complete awaiting payment
Upgrade Bamboo - Bamboo theater	Health services	2022-23 fy	Magumu	CGN	4,000,000	-	-	80%	Works ongoing
Construction of Kiganjo Dispensary	Health services	2022-23 fy	Kaimbaga	CGN	6,000,000	-	-	60%	Works ongoing
JM Pathology Department/Mortuary	Health services	2022-23 fy	Rurii	CGN	8,000,000	-	-	100%	Complete and paid
Mumui Health Centre - Gate and front face Fencing	Health services	2022-23 fy	Githioro	CGN	500,000			0%	Awaiting for Boq
Upgrade of Njabini health centre	Health services	2022-23 fy	Njabini	CGN	10,000,000	-	-	0%	Not started
Weru health centre construction of staff houses	Health services	2022-23 fy	Engineer	CGN	2,500,000	-	-	5%	BoQs ready awaiting tendering

Kahuru health centre lab equipping	Health services	2022-23 fy	Engineer	CGN	500,000	-	-	5%	BoQs ready awaiting tendering
Kahuru health centre lab equipping	Health services	2022-23 fy	Engineer	CGN	4,000,000	-	-	10%	Tendering ongoing
	Health services	2022-23 fy							
Munyugu dispensary completion	Health services	2022-23 fy	Murungaru	CGN	1,100,000	-	-	0%	Awaiting for BoQs
Equipping Bamboo Health Centre	Health services	2022-23 fy	Magumu	CGN	10,000,000			0%	Not started
Completion of Kaimbaga Maternity	Health services	2022-23 fy	Kaimbaga	CGN	2,400,000	-	-	80%	Works ongoing
Completion of Shamata twin ward	Health services	2022-23 fy	Shamata	CGN	2,000,000	-	-	0%	Stalled
Fencing of Karangatha cemetery and Gathering Shade	Health services	2022-23 fy	Nyakio	CGN	1,500,000			0%	Waiting bfor BoQs
Completion of Kanjuiri Maternity	Health services	2022-23 fy	Kanjuiri	CGN	2,000,000	-	-	100%	Complete awaiting payment
SUB-TOTAL									
Pending Bills- Recurrent									
Supply and delivery of Tyres- M/S MORBEN TECHNICAL AGENCIES	Health services	2021-22 fy	Rurii	CGN	140,000	-	-	100%	Payment process ongoing

Supply And Delivery of Solid Waste Management Tool- M/S Zagco Construction Limited	Health services	2021-22 fy	Rurii	CGN	700,000	-	-	100%	paid
Supply And Delivery of Medical Equipment- M/S Semu Medical Technologies Limited	Health services	2021-22 fy	Rurii	CGN	200,000	-	-	100%	Payment process ongoing
Supply and delivery of laboratory supplies (KEMSA)	Health services	2021-22 fy	Rurii	CGN	1,506,500	-	-	100%	Payment process ongoing
Delivery of 2 renal dialysis machines- Angelica supplies	Health services	2021-22 fy	Rurii	CGN	5,900,000	-	-	100%	Payment process ongoing
Supply and delivery of tires	Health services	2021-22 fy	Rurii	CGN	148,000	-	-	100%	Payment process ongoing
Repair of motor vehicle - Prado GK 252D	Health services	2021-22 fy	Rurii	CGN	1,000,000	-	-	100%	Payment process ongoing
SUB-TOTAL					9,594,500				
Ongoing Projects									

Mosset Dispensary construction	Health services	2021-22 fy	N. Kinangop	CGN	3,000,000	-	-	40%	Works ongoing
Fencing of passenga cemetery FY 2021-22	Health services	2021-22 fy	Rurii	CGN	1,000,000	-	-	0%	Not started awaiting BoQs
Kipipiri - Miharati cemetery fencing	Health services	2021-22 fy	Kipipiri	CGN	1,400,000	-	-	0%	Not started awaiting BoQs
Tumaini Cemetery Kanjuiri-Toilet FY 2020-21	Health services	2021-22 fy	Kanjuiri	CGN	1,000,000	-	-	0%	Not started awaiting BoQs
SUB-TOTAL									
Construction and completion of Kangubiri Dispensary - 2019/20 FY	Health services	2021-22 fy	Ndaragwa central	CGN	2,000,000	-	-	100%	Payment process ongoing
Proposed Extension to existing maternity theatre at J.M Kariuki County Referral Hospital- Sonic Construction Limited- 2019/20	Health services	2021-22 fy	Rurii	CGN	2,568,038	-	-	100%	Payment process ongoing
Water Tank Installation at Ngorika Health	Health services	2021-22 fy	Kanjuiri	CGN	249,373	-	-	100%	Payment process ongoing

Center - jyzpatek investment limited									
Proposed Construction & Completion of Mosset Dispensary - sonic construction ltd	Health services	2021-22 fy	N. Kinangop	CGN	1,709,000	-	-	100%	Payment process ongoing
Proposed Construction of Manunga Maternity Theatre - scope projects limited-WORGHOP COMPANY LIMITED	Health services	2021-22 fy	Kipipiri	CGN	1,800,000	-	-	100%	Payment process ongoing
Renovation Works at Nandarasi Dispensary - luwanga contractors and supplies limited	Health services	2021-22 fy	N. Kinangop	CGN	2,389,860	-	-	100%	Payment process - ongoing
Renovation Works at Kwa Ngara Dispensary Staff House - freeway general supplies ltd	Health services	2021-22 fy	Charagita	CGN	1,298,727	-	-	100%	Payment process ongoing

Proposed Construction of Mikeu Dispensary - kew creations limited	Health services	2021-22 fy	Geta	CGN	2,745,655	-	-	100%	Payment process ongoing
Proposed Construction of Gathiriga Dispensary - Gouanzhhaou construction company limited	Health services	2021-22 fy	Githioro	CGN	2,963,789	-	-	100%	Payment process ongoing
Completion of Kaimbaga Maternity - civitra company limited	Health services	2021-22 fy	Kaimbaga	CGN	3,999,998	-	-	100%	Payment process ongoing
Proposed Construction of a Toilet at Miharati Cemetery - Hass Enterprises Limited	Health services	2021-22 fy	Kipipiri	CGN	1,099,970	-	-	100%	Payment process ongoing
Construction of a Pit Latrine at Ndogino Market - monrich company limited	Health services	2021-22 fy	L. Pondo	CGN	599,685	-	-	100%	Payment process ongoing
Kenton Dispensary Embarkment wall - josnam	Health services	2021-22 fy	L. Pondo	CGN	1,496,281	-	-	100%	Payment process ongoing

company limited									
Supply and delivery of Ndaragwa Theatre Equipment-SUNCARE MEDICAL AND SURGICAL	Health services	2021-22 fy	Ndaragwa	CGN	2,189,000	-	-	100%	Payment process ongoing
Supply and Delivery of Maternity Equipment at Kihuha Dispensary - M/S RAYFEM SOLUTIONS	Health services	2021-22 fy	Shamata	CGN	1,257,000	-	-	100%	Payment process ongoing
Renovation Works at Mutarakwa Dispensary-WINZIP COMPANY	Health services	2021-22 fy	Engineer	CGN	2,455,470	-	-	100%	Payment process ongoing
Boiman Township Public toilet - Kinkon Solution Ltd	Health services	2021-22 fy	Gathanji	CGN	2,000,000	-	-	100%	Payment process ongoing
Construction of a refuse holder at Kwa Haraka Shopping Center -	Health services	2021-22 fy	Nyakio	CGN	499,902	-	-	100%	Payment process ongoing

Monrich Company Ltd									
SUB-TOTAL									

**EDUCATION GENDER CULTURE AND ARTS
PROJECTS IMPLEMENTATION STATUS**

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated /Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Early Childhood Development Education (ECDE)									
Foods & Rations- Purchase and Delivery of milk (feeding programme)	Education	2022/23	All wards	CGN	14,000,000	851,000	851,000	6.08%	Not started
Capitation to ECDE learners-23,000 ECDE learners-(Kes.400 per child)	Education	2022/23	All wards	CGN	9,000,000	0	0	0%	Not started
ECDE furniture for new classrooms	Education	2022/23	All wards	CGN	2,000,000	0	0	0%	Not started
Vatican Mukira ECDE Centre- Purchase and installation of 3No. Swings	Education	2022/23	Karau	CGN	300,000	0	0	0%	Not started
Purchase of Teaching/Learning materials for ECD	Education	2022/23	All wards	CGN	700,000	0	0	0%	Not started
Kenton ECDE classroom and toilet	Education	2022/23	Magumu	CGN	2,000,000	0	0	0%	BQ preparation

Construction of Gitwe ECDE Classroom	Educational	2022/23	Nyakio	CGN	1,400,000	0	0	0%	BQ preparation
Karati Pry ECDE classroom	Educational	2022/23	Githabai	CGN	1,400,000	0	0	0%	BQ preparation
Kabongo ECDE Classroom and toilet	Educational	2022/23	Njabini	CGN	2,000,000	0	0	0%	BQ preparation
Norfolk ECDE Classroom	Educational	2022/23	Njabini	CGN	1,400,000	0	0	0%	BQ preparation
Kingimeri ECDE toilet	Educational	2022/23	Engineer	CGN	600,000	0	0	0%	BQ preparation
Renovation of Kijiko ECDE classroom	Educational	2022/23	Engineer	CGN	500,000	0	0	0%	BQ preparation
Mwiruti ECDE classroom and toilet	Educational	2022/23	Murungaru	CGN	2,000,000	0	0	0%	BQ preparation
Kirarwa ECDE classroom and toilet	Educational	2022/23	Murungaru	CGN	2,000,000	0	0	0%	BQ preparation
Tigoni Centre ECDE Classroom	Educational	2022/23	Githioro	CGN	1,500,000	0	0	0%	BQ preparation
Karuri Dry Area ECDE Classroom	Educational	2022/23	Githioro	CGN	1,500,000	0	0	0%	BQ preparation
Githinji ECDE toilet	Educational	2022/23	Geta	CGN	600,000	0	0	0%	BQ preparation
Mubau ECDE classroom	Educational	2022/23	Wanjohi	CGN	1,400,000	0	0	0%	BQ preparation
Constructing a classroom for the Ol'Kalou Disabled school	Educational	2022/23	Karau	CGN	2,000,000	0	0	0%	BQ preparation
Vatican Mukira ECDE Centre -Fencing	Educational	2022/23	Karau	CGN	300,000	0	0	0%	BQ preparation
Construction of Mawingu ECDE Centre Classroom	Educational	2022/23	Karau	CGN	1,400,000	0	0	0%	BQ preparation
Construction of Gatarwa ECDE Centre Classroom	Educational	2022/23	Karau	CGN	1,400,000	0	0	0%	BQ preparation

Construction of Kahia ECDE Centre Classroom	Educational	2022/23	Karau	CGN	1,400,000	0	0	0%	BQ preparation
Muiri ECDE Centre-Construction of Toilet	Educational	2022/23	Karau	CGN	600,000	0	0	0%	BQ preparation
Renovation of 2No. Classrooms- Munyeki ECDE Centre	Educational	2022/23	Karau	CGN	1,000,000	0	0	0%	BQ preparation
Construction of Gachwe ECDE classroom	Educational	2022/23	Karau	CGN	1,400,000	0	0	0%	BQ preparation
Kianduba ECDE classroom	Educational	2022/23	Rurii	CGN	1,400,000	0	0	0%	BQ preparation
Matura Ecd classroom and toilet	Educational	2022/23	Rurii	CGN	2,000,000	0	0	0%	BQ preparation
Mathakwa ECDE Classroom	Educational	2022/23	Mirangine	CGN	1,400,000	0	0	0%	BQ preparation
Nyandundo ECDE Classroom	Educational	2022/23	Mirangine	CGN	1,400,000	0	0	0%	BQ preparation
Kiambururu ECDE classroom	Educational	2022/23	Kanjuiiri	CGN	1,400,000	0	0	0%	BQ preparation
Kiambururu ECDE toilet	Educational	2022/23	Kanjuiiri	CGN	600,000	0	0	0%	BQ preparation
Gachagi ECDE Classroom and toilet	Educational	2022/23	Weru	CGN	2,000,000	0	0	0%	BQ preparation
Gathanji- Construction of Migaa ECDE classroom and toilet	Educational	2022/23	Gathanji	CGN	2,000,000	0	0	0%	BQ preparation
Gathanji- Construction of Njoro ECDE classroom and toilet	Educational	2022/23	Gathanji	CGN	2,000,000	0	0	0%	BQ preparation
Githae ECDE toilet	Educational	2022/23	Kiriita	CGN	600,000	0	0	0%	BQ preparation
Githae ECDE classroom	Educational	2022/23	Kiriita	CGN	1,500,000	0	0	0%	BQ preparation

Completion of Ngawa ECD Classroom FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	300,000	0	0	0%	Complete
Completion of Githima ECD Classroom FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	400,000	0	0	0%	Complete
Renovation of Ndogino ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	795,473	0	0	0%	BQ preparation
Renovation of Kwa Njora AIC ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	600,000	0	0	0%	BQ preparation
Renovation of 2NO. ECDE Classrooms Kirera Centre FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	800,000	0	0	0%	BQ preparation
Tank-stand, Guttering and Fittings for ECDEs FY 2020-21	Educational	2022/23	Leshau Pondo	CGN	300,000	0	0	0%	BQ preparation
Youth Training									
Upgrade of Munyaka VTC-Engineer ward	Educational	2022/23	Engineer	CGN	1,000,000	0	0	0%	BQ preparation
Construction of 100 trainees capacity hostel at Ngorika VTC girls-Kanjuiri ward	Educational	2022/23	Kanjuiri	CGN	3,000,000	0	0	0%	BQ preparation
Contracted Professional Services-Environmental Impact Assessment VTC Projects	Educational	2022/23	All wards	CGN	500,000	0	0	0%	BQ preparation

Construction of Workshop Kahoro VTC Phase 1-Wanjohi ward	Educational	2022/23	Wanjohi	CGN	2,300,000	0	0	0%	BQ preparation
Completion of Nandarasi VTC	Educational	2021/22	Nandarasi	CGN	3,000,000	0	0	90%	Ongoing
Construction of toilet at Njabini VTC-Njabini Kiburu	Educational	2022/23	Njabini Kiburu	CGN	1,200,000	0	0	0%	BQ preparation
Construction of Twin workshop Phase 1-Shamata VTC	Educational	2022/23	Shamata	CGN	2,500,000	0	0	0%	BQ preparation
Rurii VTC Workshop	Educational	2022/23	Rurii	CGN	4,000,000	0	0	0%	BQ preparation
Cultural Heritage									
Kinyahwe Cultural Centre-Ongoing project-Gathaara	Educational	2022/23	Gathaara	CGN	1,500,000	0	0		
Community library-Olkalou	Educational	2022/23	Karau	CGN	1,000,000	0	0	0%	BQ preparation
Geta - Library (Wifi, computers and books)	Educational	2022/23	Geta	CGN	3,000,000	0	0	0%	BQ preparation
The Arts									
Development and enhancement of production studio(Including equipping with lighting and visual recording equipment)- Kaimbaga	Educational	2022/23	Kaimbaga	CGN	2,000,000	0	0	0%	BQ preparation
Ongoing Works									
Construction of Nyaituga Ecd toilet- Kanjuiri-FIRST WORLD GROUP LIMITED- 2019/20 FY	educational	2019/20	Kanjuiri	CGN	600,000	0	0	0%	Complete

Construction of Nyaituga Ecd Classroom - Kanjuiri (2019/20 FY)	education	2019/20	Kanjuiri	CGN	1,400,000	0	0	0%	Complete
Wiyumiririe ECDE Classroom - Kanjuiri (FY 2021-22)	education	2021/22	Kanjuiri	CGN	1,400,000	0	0	0%	Complete
Njabini-Warurungana ECDE and Toilet Construction	education		Njabini	CGN	2,000,000	0	0	0%	Complete
Kipipiri - Construction of Mahinga ECDE classroom- WILFAMOUS LIMITED- FY 2020-21	education	2020/21	Kipipiri	CGN	1,500,000	0	0	0%	Complete
Kipipiri - Construction of Mahinga ECDE Toilet- WILFAMOUS LIMITED FY 2020-21	education	2020/21	Kipipiri	CGN	600,000	0	0	0%	Complete
Kipipiri - Construction of Mithanduku ECDE classroom -- FY 2020-21	education		Kipipiri	CGN	1,500,000	0	0	0%	Complete
Kipipiri - Supply of water tanks for ECDE Centres	education		Kipipiri	CGN	500,000	0	0	0%	Not started
Recurrent Pending Bills									
Supply and delivery of tables for ECDE Centres- Vijana Trading Limited- LPO No. 744	education	2020/21	All wards	CGN	5,040,000	0	0	0%	Complete
Development Pending Bills									
Ngatho ECDE-M/S MBISAW ENTERPRISES- 2018/2019	education	2018/19		CGN	298,840	0	0	0%	Complete

Ndaragwa Central Ward - Kanyagia Polytechnic Fy 2020-21	education	2020/21	Ndaragwa Central	CGN	1,200,000	0	0	0%	Ongoing
Gatondo Gitei Ecde- M/S First World Group Limited- 2018/2019- Wanjohi	education	2018/19	Wanjohi	CGN	676,417	0	0	0%	
KAGONGO ECDE Bal-M/S Mespanish - 2018/2019	education	2018/19		CGN	104,400	0	0	0%	
Ablution Block Kaheho YP Toilet Shamata- M/S JYNCOH LTD- 2018/2019	education	2018/19	Shamata	CGN	400,000	0	0	0%	Complete and paid
Ndunyu Njeru Ecde Toilet And Classroom- M/S ZACGO CONSTRUCTION LTD- 2018/2019	education	2018/19	Ndunyu Njeru	CGN	2,800,000	0	0	0%	Not started
Ndothua ECD- M/S WAIFLO ENTERPRISES- 2018/2019	education	2018/19		CGN	1,000,000	0	0	0%	Not started
Gichungu ECDE- M/S TACHWAINS TECHNOLOGIES LTD- 2018/2019	education	2018/19		CGN	1,000,000	0	0	0%	
Mumbi Ecde- M/S Timberworks Enterprises & Stationaries Ltd- 2018/2019	education	2018/19		CGN	1,000,000	0	0	0%	Not started
Githae ECDE Repair And Toilet- M/S BERTRICON INVESTMENTS LTD- 2018/2019	education	2018/19		CGN	1,200,000	0	0	0%	Not started

Rwanyambo Ecde And Toilet- M/S JEDRYN CONSTRUCTION LTD- 2018/2019	education	2018/19	Nyakio	CGN	1,600,000	0	0	0%	Ongoing
Mienyere ECDE And Toilet- M/S CHI YOUNG CONSTRUCTION COMPANY LTD- 2018/2019	education	2018/19		CGN	1,600,000	0	0	0%	Not started
Kidawa ECDE And Toilet-M/S MITZ EARTHWORKS LIMITED- 2018/2019	education	2018/19		CGN	1,600,000	0	0	0%	
Weru ECDE And Toilet- M/S KINANGOP EVERBEST SUPPLIES- 2018/2019	education	2018/19	Kinagop	CGN	1,600,000	0	0	0%	Not started
Mulindi Ecde - M/S PITAH ENTERPRISES KENYA- 2019/2020	education	2019/20		CGN	1,200,000	0	0	0%	Not started
Construction Of Kianjogu Ecd-Geta - M/S BETHDA CONSTRUCTION LIMITED- 2019/2020	education	2019/20	Geta	CGN	1,400,000	0	0	0%	Not started
Construction Of Rumwe Ecd-Geta - M/S HENRY DEVELOPERS LIMITED- 2019/2020	education	2019/20	Geta	CGN	1,400,000	0	0	0%	Not started
Construction Of Matumi ECD -Githioro - M/S KERBLINK LIMITED- 2019/2020	education	2019/20	Githioro	CGN	1,200,000	0	0	0%	Not started
Construction Of Manunga Ecd Toilet-	education	2019/20	Kipipiri	CGN	1,200,000	0	0	0%	Not started

Kipipiri - M/S SIMERIC ENTERPRISES- 2019/2020									
Construction And Completion Of Haraka ECDE Classroom - M/S Powerpoint Cyber Solutions- 2019/2020	education	2019/20	Nyakio	CGN	425,769	0	0	0%	Complete
Construction And Completion Of Miharati VTC Hostel - M/S Ithoka Technical Engineering & Contractors Ltd- 2017/2018	education	2017/18	Kipipiri	CGN	1,408,559	0	0	0%	Complete
Construction of Nguruka ECDE Classroom- M/S PHENKAN INVESTMENT LIMITED - 2020/2021	education	2020/21		CGN	299,109	0	0	0%	Complete
Construction of Kanyagia VTC Twin Workshop -M/S EDMAR ENTERPRISES LIMITED - 2020/2021	education	2020/21		CGN	1,000,000	0	0	0%	Ongoing
Construction of Lereshwa VTC Ladies Hostel- M/S EDMAR ENTERPRISES LIMITED - 2020/2021	education	2020/21		CGN	3,970,800	0	0	0%	Ongoing
Construction of Miharati VTC Twin Workshop - M/S CIVITRA COMPANY LIMITED - 2020/2021	education	2020/21		CGN	3,740,973	0	0	0%	Ongoing

Construction of Nandarasi VTC Twin Workshop- M/S JAKSON BUILDING AND CONSTRUCTION LIMITED- 2020/2021	education	2020/21		CGN	2,848,211	0	0	0%	Ongoing
Construction And Completion of Male Hostel Block at Olklaou Vocational Training Center- M/S JIMMCY CONTRACTORS LIMITED - 2020/2021	education	2020/21		CGN	1,978,335	0	0	0%	Ongoing
Construction Of Githinji ECDE Classroom- M/S PERFECT MANSION LIMITED 2020/2021	education	2020/21		CGN	240,000	0	0	0%	Complete
Construction Of Marimu B ECDE Classroom Block- M/S HALJUDAH ENTERPRISE COMPANY LIMITED - 2020/2021	education	2020/21		CGN	287,982	0	0	0%	Complete
Kangui Youth Polytechnic- Dannycot Enterpris	education			CGN	1,316,100	0	0	0%	Complete
Construction Of Classroom At Mwihoti ECDE Center- M/S SMART SUPPLIERS AGENCY- 2020/2021	education	2020/21		CGN	1,199,318	0	0	0%	Not started
Construction And Completion Of Koinange ECDE Classroom- M/S AFELA LIMITED - 2020/2021	education	2020/21		CGN	1,199,376	0	0	0%	Not started

Construction And Completion Of Classroom At Ndururi ECDE- M/S IN LETIZIA LIMITED - 2020/2021- Ndaragwa Central	education	2020/21	Ndaragwa Central	CGN	1,199,999	0	0	0%	Not started
Construction Of Karuri/Kiambogo ECDE Classroom- M/S SHAWA SUPPLIERS AND GENERAL CONTRACTORS LIMITED - 2020/2021	education	2020/21		CGN	239,998	0	0	0%	Complete
Construction Of Muti-Ini ECDE Toilet- M/S ROBKOM CONTRACTORS LIMITED - 2020/2021 - Engineer	education	2020/21	Engineer	CGN	599,650	0	0	0%	Not started
Construction Of Munyu-Ini ECD Toilet- M/S SKYFLIER INVESTMENTS - 2020/2021- Kipipiri	education	2020/21	Kipipiri	CGN	599,650	0	0	0%	Complete
Construction Of Y- ECD Classroom- M/S MITZ EARTHWORKS KENYA LIMITED - Gathanji	education		Gathanji	CGN	1,398,455	0	0	0%	Not started-land issue
Construction and Completion Of Kanjau ECDE Classroom - M/S CHROMAWAVE ENTERPRISES - Kanjuiri	education		Kanjuiri	CGN	1,193,906	0	0	0%	Not started

Kagaa ECDE- Greens and Grains - 2018/2019	education	2018/19		CGN	296,620	0	0	0%	Complete
Construction of Gakoe Ecd Toilet- Shamata – JIKALUN- 2018/2019	education	2018/19	Shamata	CGN	600,000	0	0	0%	

INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
FINANCIAL AND TRADE SERVICES									
Solid waste management infrastructure for various markets	industrialization	2022-23	County wide	CGN	2,000,000	0	0	0%	Not started
Gwa Kungu market shed	industrialization	2022-23	Leshau Pondo	CGN	3,000,000	0	0	0%	Not started
Repair of toilets	Industrialization	2022-2023	Njabini	CGN	1,000,000	0	0	0%	Not started
Makara market stalls	industrialization	2022-23	Mirangine	CGN	1,200,000	0	0	0%	Not started
Construction of Thitai Toilet	industrialization	2022-23	Rurii Ward	CGN	1,100,000	0	0	0%	Not started
Levelling of soko mpya-	Industrialization	2022-2023	Magumu	CGN	5,000,000	0	0	0%	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
KDSP Level II									
INDUSTRIALIZATION AND ENTERPRISE									
cottage industry support for Magumu, ndunyu njeru and engineer (waste solar dryer, shredders and compactors)	industrialization	2022-23	Magumu n. kinangop	CGN	2,000,000	0	0	0%	Not started
Githabai Cottage industry (Construction of buildings and equipping)	industrialization	2022-23	Githabai	CGN	2,000,000	0	0	0%	Not started
URBAN DEVELOPMENT									
Upgrade of Rwanyambo Shopping Centre	Urban Development	2022-23	Nyakio	CGN	2,000,000	0	0	0%	Ongoing
Engineer centre upgrade	Urban Development	2022-2023	Engineer/Gathaara	CGN	11,000,000	0	0	0%	Not started

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Upgrade of Karangatha Town	Urban Development	2022-23		CGN	2,000,000	0	0	0%	Ongoing
Upgrade of Njabini town	Urban Development	2022-23	Njabini	CGN	5,000,000	0	0	0%	Ongoing
Upgrade of Kwa Haraka Town	Urban Development	2022-23	Nyakio	CGN	2,000,000	0	0	0%	Ongoing

OL-KALOU MUNICIPALITY

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Infrastructure upgrade works in informal settlement within urban setup- World Bank KISIP II	municipal	2021/22-2023/24	Kaimbaga ward	WB	25,497,691	0	0	10%	Preliminaries being conducted
Improvement of Murungaru market road-	municipal				1,500,000	1,499,904	1,499,904	100%	Complete

Bethda Construction Ltd									
Roofing of Ol'Kalou wholesale market and associated work	municipal	2022-23	Ol kalou	CGN	4,500,000	0	0	0%	Not started

YOUTH, SPORTS, GENDER AND SOCIAL SERVICES PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated /Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Sports Development									
Ol Kalou Stadium-Construction and other works	Sports	2022/23	Kaimbaga	CGN	42,000,000	5,000,000	5,000,000	12%	Ongoing
Ol Kalou Stadium-Running tracks	Sports	2022/23	Kaimbaga	CGN	8,000,000	0	0	0%	Not started
Other infrastructure and civil works (construction of toilets, levelling and fencing of playing grounds/ stadia in various wards)	Sports	2022/23	Various wards	CGN	5,500,000	5,000,000	5,000,000	91%	90% complete
Social Services									

Munanda Social Hall toilet – Leshau Pondo	Sports	2022/23	Leshau Pondo	CGN	600,000	0	0	0%	BQ preparation
Ndemi rehabilitation center	Sports	2022/23	Kaimbaga	CGN	1,200,000	0	0	0%	BQ preparation
Ongoing Works									
Supply of materials for construction of Githuya social hall - North Kinangop	Sports	2022/23	North Kinangop	CGN	1,000,000	0	0	0%	ongoing
Supply of materials for construction of Gatondo social hall - North Kinangop	Sports	2022/23	North Kinangop	CGN	1,000,000	0	0	0%	ongoing
Fencing of Charagita social hall land FY 2020-21	Sports	2022/23	Charagita	CGN	2,500,000	0	0	0%	ongoing
Construction of Mawingo social hall-Githioro	Sports	2022/23	Githioro	CGN	2,000,000	0	0	0%	ongoing
Kipipiri - Construction of Kabati social hall	Sports	2022/23	Kipipiri	CGN	3,500,000	0	0	0%	ongoing
Pending bill - Development									
Construction of toilet - Rurii Stadium (Wamugi Holdings Ltd)	Sports	2022/22	Rurii	CGN	998,020	0	0	0%	Complete, but not paid

WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
WATER RESOURCE MANAGEMENT									
Water and Sewerage Master Plan	water, environment	2022/23 FY	All Wards	CGN	1,000,000	0	0	0%	BQ Preparation
Magumu borehole EIA	water, environment	2022/23 FY	Magumu Ward	CGN	60,000	0	0	0%	BQ Preparation
Magumu borehole Hydrogeological survey and WRA	water, environment	2022/23 FY	Magumu Ward	CGN	90,000	0	0	0%	BQ Preparation
Magumu borehole - Drilling and casing	water, environment	2022/23 FY	Magumu Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Supply of assorted pipes and accessories	water, environment	2022/23 FY	Magumu Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Supply of pipes and accessories - Koinange borehole WP	water, environment	2022/23 FY	Githabari Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Supply of pipes and accessories - Ndothua borehole WP	water, environment	2022/23 FY	Githabari Ward	CGN	1,500,000	0	0	0%	BQ Preparation

Supply of pipes and accessories - Mbogani borehole WP	water, environment	2022/23 FY	Githabai Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Supply of pipes and accessories - Miti-iri borehole WP	water, environment	2022/23 FY	Githabai Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Supply of pipes and accessories - Phase II borehole WP	water, environment	2022/23 FY	Githabai Ward	CGN	1,500,000	0	0	0%	BQ Preparation
Nyakio-Assorted pipes and accessories	water, environment	2022/23 FY	Nyakio Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Sasumua Dam wp - Construction of water tower and erection of 2No. 10M3 plastic water tanks	water, environment	2022/23 FY	Njabini Ward	CGN	1,600,000	0	0	0%	BQ Preparation
Sasumua Dam wp - Supply of pipes and accessories	water, environment	2022/23 FY	Njabini Ward	CGN	600,000	0	0	0%	BQ Preparation
Chuririri wp-Supply and installation of solar panels	water, environment	2022/23 FY	Njabini Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Kiandege wp - Supply of pipes and accessories	water, environment	2022/23 FY	Njabini Ward	CGN	1,300,000	0	0	0%	BQ Preparation
Coloboise wp-construction of	water, environment	2022/23 FY	Njabini Ward	CGN	2,000,000	0	0	0%	BQ Preparation

100M3 masonry tank									
Line Moja wp-construction of 50M3 masonry tank	water, environment	2022/23 FY	Njabini Ward	CGN	1,200,000	0	0	0%	BQ Preparation
Supply and laying of distribution pipes for Churiri, Coloboise, Kiandegge and Line Moja water project	water, environment	2022/23 FY	Njabini Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Tulaga Muruaki Nguataniro water tank and piping	water, environment	2022/23 FY	Gathaara	CGN	5,000,000	0	0	0%	BQ Preparation
Lower Munyaka borehole equipping-solar powered submersible pump and solar panels	water, environment	2022/23 FY	Engineer Ward	CGN	3,600,000	0	0	0%	BQ Preparation
Upper Weru solar panels	water, environment	2022/23 FY	Engineer Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Engineer water project - supply of pipes	water, environment	2022/23 FY	Engineer Ward	CGN	250,000	0	0	0%	BQ Preparation
Manyatta borehole - supply of pipes	water, environment	2022/23 FY	Engineer Ward	CGN	250,000	0	0	0%	BQ Preparation

Raitha water project - supply of pipes	water, environment	2022/23 FY	Engineer Ward	CGN	500,000	0	0	0%	BQ Preparation
Kirimire water project supply of pipes	water, environment	2022/23 FY	North Kinangop Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Githai water project- Construction of 100M ³ masonry storage tank	water, environment	2022/23 FY	North Kinangop Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Kikanamuku water project - Supply of pipes	water, environment	2022/23 FY	North Kinangop Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Utugi water project - Supply of pipes	water, environment	2022/23 FY	North Kinangop Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Jugimo borehole drilling and casing	water, environment	2022/23 FY	Murungaru Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Construction of 100M ³ Kamirangi masonry tank	water, environment	2022/23 FY	Murungaru Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Construction of Mikeu water tank	water, environment	2022/23 FY	Geta Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Construction of Marimu B water tank	water, environment	2022/23 FY	Geta Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Kagongo intake	water, environment	2022/23 FY	Geta Ward	CGN	1,500,000	0	0	0%	BQ Preparation

Completion of Muhonia Turasha WP Borehole	water, environment	2022/23 FY	Githioro Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Completion of Mawingu Water Company Mahiga Meeri Borehole WP- Equipping with submersible pump with solar panels	water, environment	2022/23 FY	Githioro Ward	CGN	4,000,000	0	0	0%	BQ Preparation
Mawingu Water Company Mahiga Meeri Borehole WP- Supply of distribution pipes and accessories	water, environment	2022/23 FY	Githioro Ward	CGN	750,000	0	0	0%	BQ Preparation
Dry area Karuri- Supply and installation of 1No. 10M3 water tank	water, environment	2022/23 FY	Githioro Ward	CGN	150,000	0	0	0%	BQ Preparation
Supply of assorted pipes and accessories- Kimbo	water, environment	2022/23 FY	Githioro Ward	CGN	500,000	0	0	0%	BQ Preparation
Gatondo water project - supply of pipes	water, environment	2022/23 FY	Wanjohi Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Rironi borehole - Construction of water tower	water, environment	2022/23 FY	Wanjohi Ward	CGN	1,500,000	0	0	0%	BQ Preparation

Kiamboga borehole - solar system	water, environment	2022/23 FY	Wanjohi Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Kiamboga borehole - submersible pump and supply of pipes	water, environment	2022/23 FY	Wanjohi Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Kaborithi B/H Equipping with solar-powered submersible pump and solar panels	water, environment	2022/23 FY	Kipipiri Ward	CGN	4,000,000	0	0	0%	BQ Preparation
Assorted pipes and accessories	water, environment	2022/23 FY	Kipipiri Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Thitai water project-supply and laying of distribution pipes	water, environment	2022/23 FY	Kaimbaga Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Kamande water project-supply and laying of distribution pipes	water, environment	2022/23 FY	Kaimbaga Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Rumathi water project-supply and laying of distribution pipes	water, environment	2022/23 FY	Kaimbaga Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Karau- Supply and laying of pipes- Vatican, Mairo and Canaan	water, environment	2022/23 FY	Karau Ward	CGN	3,000,000	0	0	0%	BQ Preparation

Karau- Assorted pipes and accessories	water, environment	2022/23 FY	Karau Ward	CGN	2,000,000	0	0	0%	BQ Preparation
Matura borehole water project - supply and installation of submersible pump and solar panels	water, environment	2022/23 FY	Rurii Ward	CGN	4,000,000	0	0	0%	BQ Preparation
Matura borehole water project - Construction of water tower and supply and installation of 2No. 10m3 plastic tanks	water, environment	2022/23 FY	Rurii Ward	CGN	1,600,000	0	0	0%	BQ Preparation
Matura borehole water project - test pumping	water, environment	2022/23 FY	Rurii Ward	CGN	100,000	0	0	0%	BQ Preparation
Matura borehole water project - Construction of power house	water, environment	2022/23 FY	Rurii Ward	CGN	300,000	0	0	0%	BQ Preparation
Assorted pipes and accessories	water, environment	2022/23 FY	Rurii Ward	CGN	500,000	0	0	0%	BQ Preparation
Bosinia Borehole- Drilling and casing FY 2018-19 reinstatement	water, environment	2022/23 FY	Rurii Ward	CGN	2,600,000	0	0	0%	BQ Preparation
Shakora borehole drilling	water, environment	2022/23 FY	Kanjuiri Ward	CGN	2,500,000	0	0	0%	BQ Preparation
Kiambururu borehole drilling	water, environment	2022/23 FY	Kanjuiri Ward	CGN	2,500,000	0	0	0%	BQ Preparation

Nyandundo water project- EIA, hydrogeological survey and WRA Permit, drilling	water, environment	2022/23 FY	Mirangi ne Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Mathakwa Water project - Supply and laying of pipes	water, environment	2022/23 FY	Mirangi ne Ward	CGN	2,700,000	0	0	0%	BQ Preparation
Mirangine ward- Assorted pipes and accessories	water, environment	2022/23 FY	Mirangi ne Ward	CGN	1,000,000	0	0	0%	BQ Preparation
Weru-Uiguano Community WP Borehole - Equipping with submersible pump and supply and installation of solar panels	water, environment	2022/23 FY	Weru Ward	CGN	4,000,000	0	0	0%	BQ Preparation
Weru-Ka-maina Community WP Borehole - Equipping with submersible pump and supply and installation of solar panels	water, environment	2022/23 FY	Weru Ward	CGN	4,000,000	0	0	0%	BQ Preparation
Supply of assorted pipes and accessories	water, environment	2022/23 FY	Weru Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Gatimu-Supply and laying of distribution	water, environment	2022/23 FY	Gatimu Ward	CGN	6,000,000	0	0	0%	BQ Preparation

pipes for Kibathi Water Project									
Gatimu-Supply and laying of distribution pipes for Nyakanja Water Project	water, environment	2022/23 FY	Gatimu Ward	CGN	6,000,000	0	0	0%	BQ Preparation
Gatimu -Supply and laying of distribution pipes for Kamwana Water Project	water, environment	2022/23 FY	Gatimu Ward	CGN	6,000,000	0	0	0%	BQ Preparation
Gathanji-Mung'etho BH WP -Supply of pipes and accessories	water, environment	2022/23 FY	Gathanji Ward	CGN	2,700,000	0	0	0%	BQ Preparation
Gathanji- Njoro BH WP -Supply of pipes and accessories	water, environment	2022/23 FY	Gathanji Ward	CGN	2,700,000	0	0	0%	BQ Preparation
Gathanji- Kwa Ngara BH WP - Supply of pipes and accessories	water, environment	2022/23 FY	Gathanji Ward	CGN	2,600,000	0	0	0%	BQ Preparation
Supply of assorted pipes and accessories	water, environment	2022/23 FY	Kiriita Ward	CGN	3,000,000	0	0	0%	BQ Preparation
Leshau Pondo-Assorted pipes and accessories	water, environment	2022/23 FY	Leshau Pondo Ward	CGN	600,000	0	0	0%	BQ Preparation
Mutara WP intake	water, environment	2022/23 FY	Ndaragwa	CGN	4,000,000	0	0	0%	BQ Preparation

			Central Ward						
Extension of water distribution pipeline in Shamata ward	water, environment	2022/23 FY	Shamata Ward	CGN	2,000,000	0	0	0%	BQ Preparation
COUNTY WIDE SPECIAL PROGRAMS									
Nyandundo water project-supply and installation of submersible pump,solar power installation and powerhouse	water, environment	2022/23 FY	County Wide Special Programs	CGN	4,500,000	0	0	0%	BQ Preparation
ENVIRONMENT MANAGEMENT									
Awareness Information and Education Materials: Legal instruments	water, environment	2022/23 FY	County Wide Special Programs	CGN	200,000	0	0	0%	Not started
Environmental Policy: Finalization	water, environment	2022/23 FY	County Wide Special Programs	CGN	250,000	0	0	0%	Not started
County Environment Action Plan (CEAP); public participation and validation	water, environment	2022/23 FY	County Wide Special Programs	CGN	500,000	0	0	0%	Not started
Field operations Environmental	water, environment	2022/23 FY	County Wide	CGN	800,000	0	0	0%	Not started

compliance: Environment Management Plan (EMP) for Environmental Impact Assesets and Audits, inspections, reponses to public complaints, incidences and grievances			Special Progra ms						
Commeration of World Environmet Day	water, environment							0%	
Maintenance(cle aning) of storm water drains in Miharati and Engineer towns.	water, environment	2022/23 FY	Kinang op-Gathaar a	CGN	1,000,000	0	0	0%	Not started
Expansion of the Arboretum model tree nursery (Adopt and Nature a Tree)	water, environment	2022/23 FY		CGN	1,000,000	0	0	0%	Not started
Tree planting on Aberdare Escarpment Kinangop springs fencing, live fence and water friendly vegetation	water, environment	2022/23 FY		CGN	1,000,000	0	0	0%	Not started

Tree planting to rehabilitate Manunga spring land-Ngurumo area on Lake Olbolossat catchment-fencing and planting of water friendly vegetation	water, environment	2022/23 FY		CGN	1,000,000	0	0	0%	Not started
CLIMATE CHANGE RESILIENCE									
Climate change mitigations & Actions-Financing Locally Led Climate Action Program (FLLOCA)	water, environment	2022/23 FY		CGN	125,000,000	0	0	0%	Not started
IRRIGATION AND DRAINAGE								0%	
Mirangine-Githima Irrigation project-Mirangine Ward	water, environment	2022/23 FY	Mirangine	CGN	2,000,000	0	0	0%	BQ preparation
Construction and rehabilitation of small dams and water pans	water, environment	2022/23 FY	All wards	CGN	4,000,000	0	0	0%	BQ preparation
NATURAL RESOURCES								0%	

Mapping of County Natural Resources	water, environment	2022/23 FY	All wards	CGN	500,000	0	0	0%	Not started
Development of a quarrying and sand harvesting policy	water, environment	2022/23 FY	All wards	CGN	1,000,000	0	0	0%	Not started
Distribution of bamboo seedlings to farmers for planting	water, environment	2022/23 FY	All wards	CGN	1,000,000	0	0	0%	Not started
TOURISM DEVELOPMENT AND MARKETING								0%	
Purchase and delivery of engine boat	water, environment	2022/23 FY	LOCC OG-	CGN	1,500,000	0	0	0%	Not started
Lake Ol'bolosatt -Construction of hippo watch towers	water, environment	2022/23 FY	Weru	CGN	1,500,000	0	0	0%	BQ preparation
Lake Ol'bolosatt eastern side - Construction of a toilet for health and sanitation	water, environment	2022/23 FY	Weru	CGN	1,000,000	0	0	0%	BQ preparation
Lake Ol'bolosatt- Installation of signages to the major roads leading to lake olbolosat	water, environment	2022/23 FY	Weru/ Ndaragra Central	CGN	1,000,000	0	0	0%	BQ preparation

Lake Ol'bolosatt eastern side-Supply and laying of pipes for clean water distribution	water, environment	2022/23 FY	Weru	CGN	1,000,000	0	0	0%	BQ preparation
Development of a biking and jogging trail in the Arboretum	water, environment				3,000,000	0	0	0%	BQ preparation
Ol'kalou Arboretum-purchase and installation of swimming pool amenities and accessories	water, environment	2022/23 FY	Kaimbaga	CGN	2,000,000	0	0	0%	BQ preparation
Landscapping at the arboretum	water, environment	2022/23 FY	Kaimbaga	CGN	1,500,000	0	0	0%	BQ preparation
Construction of a drainage system at the Arboretum event ground	water, environment	2022/23 FY	Kaimbaga	CGN	700,000	0	0	0%	BQ preparation
Ongoing works	water, environment							0%	
Central - supply and laying of pipes for the distribution network at Mairo Kumi-	water, environment		Ndaragwa Central	CGN	3,000,000	0	0	0%	Ongoing
Leshau Pondo - Fencing of Muguruki Dam FY 2020-21	water, environment	2020/21 FY	Leshau Pondo	CGN	1,000,000	0	0	0%	Ongoing

Leshau Pondo-Nyakinywa welfare tank FY 2020-21	water, environment	2020/21 FY	Leshau Pondo	CGN	200,000	0	0	0%	Not started
Kipipiri - Construction of water tower and installation of 2No. 10,000 Litres plastic water tank and Supply of pipes	water, environment		Kipipiri	CGN	2,000,000	0	0	0%	Complete
Mirangine-Mumui spring water project laying of gravity main and distribution	water, environment		Mirangine	CGN	2,999,882	0	0	0%	Complete
Kiganjo Recreation Centre	water, environment	2020/21 FY	Kaimbaga	CGN	4,000,000	0	0	0%	Not started
Pending bills								0%	
Githunguru Borehole piping-Rurii-Veces Ltd-2019/20	water, environment	2019/20 FY	Rurii	CGN	1,000,000	0	0	0%	Complete
ST. Mary Borehole solar equipping-Sheks Enterprises-2019/20	water, environment	2019/20 FY		CGN	4,000,000	0	0	0%	Complete
Engineer other water works-Pacifik Hardware and	water, environment	2019/20 FY	Engineer	CGN	1,300,000	0	0	0%	Complete

Suppliers Ltd-2019/20									
Kianda Borehole Submersible pump and solar panels-Karau ward-Exclusive General-2019/20	water, environment	2019/20 FY	Karau	CGN	4,000,000	0	0	0%	Complete
Mirangine-Kurungu Borehole Completion - Pipes Distribution	water, environment		Mirangine	CGN	2,500,000	0	0	0%	Complete

LAND HOUSING AND PHYSICAL PLANNING PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Land Administration and Management									
Acquisition of Land for social amenities - Magumu	lands, housing and physical planning	2022/2023	Magumu	CGN	4,500,000	0	0	0%	The project has already started
Acquisition of Land for Chamuka ECDE	lands, housing and	2022/2023	Kanjuiiri	CGN	1,000,000	0	0	0%	The project has already started

Centre - Kanjuiri	physical planning								
Acquisition of Land for social amenity/access roads-Nyakio ward	lands, housing and physical planning	2022/2023	Nyakio	CGN	2,000,000	0	0	0%	The project has already started
Acquisition of Land for Dispensary in Kwa Haraka Centre - Nyakio	lands, housing and physical planning	2022/2023	Githabai	CGN	1,500,000	0	0	0%	The project has already started
Acquisition of Land for Kiamweri ECD-Njabini	lands, housing and physical planning	2022/2023	Njabini	CGN	1,000,000	0	0	0%	The project has already started
Acquisition of Land for Soilo ECDE - Njabini	lands, housing and physical planning	2022/2023	Njabini	CGN	1,200,000	0	0	0%	The project has already started
Githioro-Acquisition of land parcels for Karuri Community water tank	lands, housing and physical planning	2022/2023	Githioro	CGN	250,000	0	0	0%	The project has already started
Githioro-Acquisition of land	lands, housing and	2022/2023	Githioro	CGN	1,000,000	0	0	0%	The project has already started

parcels for Kimbo Access road	physical planning								
Githioro-Acquisition of land parcel for Harambee ECDE Centre	lands, housing and physical planning	2022/2023	Githioro	CGN	500,000	0	0	0%	The project has already started
Githioro-Acquisition of Land for Mbui-Mwangaza access road	lands, housing and physical planning	2022/2023	Githioro	CGN	1,000,000	0	0	0%	The project has already started
Murungaru - Acquisition of land for access road – Muchorui	lands, housing and physical planning	2022/2023	Murungaru	CGN	1,000,000	0	0	0%	The project has already started
Murungaru - Acquisition of land for access road - Arthur/Kahia	lands, housing and physical planning	2022/2023	Murungaru	CGN	1,000,000	0	0	0%	The project has already started
Karau ward - Acquisition of land for Kianda community	lands, housing and physical planning	2022/2023	Karau	CGN	2,000,000	0	0	0%	The project has already started

Developme nt - cooperative									
Acquisition of Land for Githima cultural Centre- Mirangine	lands, housing and physical planning	2022/20 23	Mirangin e	CGN	500,000	0	0	0%	The project has already started
Acquisition of Land for Nyandundo Borehole- Mirangine	lands, housing and physical planning	2022/20 23	Mirangin e	CGN	500,000	0	0	0%	The project has already started
Leshau Pondo- Acquisition of for social amenities - Gachengo	lands, housing and physical planning	2022/20 23	Leshau Pondo	CGN	1,000,000	0	0	0%	The project has already started
Leshau Pondo- Acquisition of for social amenities- Kiboya	lands, housing and physical planning	2022/20 23	Leshau Pondo	CGN	1,000,000	0	0	0%	The project has already started
Geta- Purchase of land for polytechnic	lands, housing and physical planning	2022/20 23	Geta	CGN	5,000,000	0	0	0%	The project has already started
Geta- Purchase of land for access road	lands, housing and physical planning	2022/20 23	Geta	CGN	700,000	0	0	0%	The project has already started

-Rutumba primary									
Weru - Purchase of land for Kariko ECDE Centre	lands, housing and physical planning	2022/2023	Weru	CGN	1,000,000	0	0	0%	The project has already started
Rurii- Purchase of land for Rurii Gichungo social amenity	lands, housing and physical planning	2022/2023	Rurii	CGN	1,000,000	0	0	0%	The project has already started
Rurii- Purchase of land for social amenity- Mairo (Kaba Thayu)	lands, housing and physical planning	2022/2023	Rurii	CGN	1,300,000	0	0	0%	The project has already started
Rurii- Purchase of land for Passenga Nguva B access road	lands, housing and physical planning	2022/2023	Rurii	CGN	1,000,000	0	0	0%	The project has already started
Rurii- Purchase of land for Umoja water Tank Rurii	lands, housing and physical planning	2022/2023	Rurii	CGN	500,000	0	0	0%	The project has already started

Gathanji- Purchase of land for Njoro borehole	lands, housing and physical planning	2022/20 23	Gathanji	CGN	1,000,000	0	0	0%	The project has already started
Kitiri Kwa Ng'othi access road	lands, housing and physical planning	2022/20 23	North Kinangop	CGN	2,000,000	0	0	0%	The project has already started
Engineer hospital expansion land	lands, housing and physical planning	2022/20 23	Engineer	CGN	5,500,000	0	0	0%	The project has already started
Purchase of access road for Ha- Ikabu - Rurii road- magumu ward	lands, housing and physical planning	2022/20 23	Magumu	CGN	1,900,000	0	0	0%	The project has already started
Acquisition of Gituamba Road access road- Mirangine FY 2020-21	lands, housing and physical planning	2022/20 23	Mirangine	CGN	2,000,000	0	0	0%	The project has already started
Acquisition of access road - Kanjuiiri	lands, housing and physical planning	2022/20 23	Kanjuiiri	CGN	2,000,000	0	0	0%	The project has already started

Kipipiri - Purchase of land parcel for social amenities	lands, housing and physical planning	2022/2023	Kipipiri	CGN	1,700,000	0	0	0%	The project has already started
Githioro-Acquisition of land for Gathiriga Maningi ECDE FY 2020-21	lands, housing and physical planning	2022/2023	Githioro	CGN	300,000	0	0	0%	The project has already started
Githioro-Acquisition of Land Parcels (Ithagu Access Road) FY 2020-21	lands, housing and physical planning	2022/2023	Githioro	CGN	1,200,000	0	0	0%	The project has already started
Githabai ward - Kahuho ECDE Land Parcel	lands, housing and physical planning	2022/2023	Githabai	CGN	2,000,000	0	0	0%	The project has already started

Magumu ward-Acquisition of Access roads/social amenities	lands, housing and physical planning	2022/2023	Magumu	CGN	4,000,000	0	0	0%	The project has already started
Land Surveying and Mapping									
Purchase of GNNS Receiver (Survey Equipment, 1 Complete set) Kinangop Sub-county	lands, housing and physical planning	2022/2023	Countywide	CGN	4,100,000	0	0	0%	The project has already started
Physical Planning Services									
County Spatial Plan (Final Contract balance)	lands, housing and physical planning	2022/2023	Countywide	CGN	3,717,370	0	0	0%	ongoing
Housing Development									
Completion of Ardhi house (installation of Generator)	lands, housing and physical planning	2022/2023	Countywide	CGN	2,000,000	0	0	0%	The project has already started
Construction of Ardhi	lands, housing	2022/2023	Countywide	CGN	2,556,777	1,057,208	1,057,208	41%	Ongoing

House (Edmar)	and physical planning								
Electrical installation Works at Ardhi House (Circuit)	lands, housing and physical planning	2022/2023	Countywide	CGN	3,021,096	0	0	0%	The project has already started
Construction of Public Toilet and Power House	lands, housing and physical planning	2022/2023	Countywide	CGN	2,000,000	0	0	0%	The project has already started

**TRANSPORT, ENERGY AND PUBLIC WORKS
PROJECTS IMPLEMENTATION STATUS**

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Transport									
County Road Works Improvement in all wards across the county	Transport, energy and public works	2022/23		CGN		-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Magumu	CGN	-	-	-	0%	BoQ Preparation Stage
Wa Patty Road	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
George K Road	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Wa Njoroge Road	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Ha Musyoka- John Kagecha Road- Light grading, gravelling, compacting and culvert installation	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Assorted culverts- Magumu	Transport, energy and public works	2022/23	Magumu	CGN	1,500,000	-	-	0%	BoQ Preparation Stage

Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Magumu	CGN	5,000,000	3,156,850	3,156,850	63.1%	Ongoing
Other Road Works	Transport, energy and public works	2022/23	Nyakio	CGN	-	-	-	0%	BoQ Preparation Stage
Nyakio ward- Assorted culverts	Transport, energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Nyakio ward- Assorted roadworks	Transport, energy and public works	2022/23	Nyakio	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Assorted drainage and bush clearing	Transport, energy and public works	2022/23	Nyakio	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Nyakio	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Githabai	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Wakarime Mishinda Road	Transport, energy and public works	2022/23	Githabai	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Njatha Midland Road	Transport, energy and public works	2022/23	Githabai	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Mariko and Pastor Gideon Roads	Transport, energy and public works	2022/23	Githabai	CGN	2,500,000	-	-	0%	BoQ Preparation Stage

WaNgunjiri Roads network	Transport, energy and public works	2022/23	Githabai	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Kahang'i -Kiririmbi Roads	Transport, energy and public works	2022/23	Githabai	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Kagiiki- PN Roads	Transport, energy and public works	2022/23	Githabai	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Njane and Kibuika Roads	Transport, energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Mbogani Primary School Road	Transport, energy and public works	2022/23	Githabai	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Assorted Culverts	Transport, energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Kahuho primary school road, Dam road and Kimani Roads	Transport, energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Githabai Township Roads	Transport, energy and public works	2022/23	Githabai	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Githabai	CGN	-	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	-	-	-	0%	BoQ Preparation Stage

Shirikisho road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Theta road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Mutongwe road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Dosa road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Kamwiri road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Kamwere road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Assorted Culverts	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Kanyawa road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	5,000,000	5,000,000	5,000,000	100%	Complete
Other Road Works	Transport, energy and public works	2022/23	Gathaara	CGN	-	-	-	0%	BoQ Preparation Stage
Gachuagi road	Transport, energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0%	BoQ Preparation Stage

Waturu road	Transport, energy and public works	2022/23	Gathaara	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Bara inya road	Transport, energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Kariahu B road	Transport, energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Gwa Shemba Muthigiti road	Transport, energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Githuki road gravelling and culvert installation	Transport, energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
F Waigwa Road	Transport, energy and public works	2022/23	Gathaara	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Engineer town roads	Transport, energy and public works	2022/23	Gathaara	CGN	500,000	-	-	0%	BoQ Preparation Stage
A.I.C - Hospital road	Transport, energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Mbaruk - Forest road	Transport, energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gathaara	CGN	4,000,000	4,000,000	4,000,000	100%	Complete
Other Road Works	Transport, energy and public works	2022/23	Engineer	CGN	-	-	-	0%	BoQ Preparation Stage

Chobe - Kware road	Transport, energy and public works	2022/23	Engineer	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Murungu - Raitha road	Transport, energy and public works	2022/23	Engineer	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Kijiko - Nguku road	Transport, energy and public works	2022/23	Engineer	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Muriganio- Outreach Road	Transport, energy and public works	2022/23	Engineer	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Nguri-Kihiko Road	Transport, energy and public works	2022/23	Engineer	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Engineer	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Engineer	CGN	-	-	-	0%	BoQ Preparation Stage
Kiambariki Roads	Transport, energy and public works	2022/23	Engineer	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Kitiri Roads	Transport, energy and public works	2022/23	Engineer	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Assorted culverts	Transport, energy and public works	2022/23	Engineer	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road	Transport, energy and public works	2022/23	Engineer	CGN	4,000,000	4,000,000	4,000,000	100%	Complete

Machinery & Equipment									
Other Road Works	Transport, energy and public works	2022/23	Murungaru	CGN	-	-	-	0%	BoQ Preparation Stage
Njugi - Michino road	Transport, energy and public works	2022/23	Murungaru	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Manasseh - Wa Mburu road	Transport, energy and public works	2022/23	Murungaru	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Kamirangi - pry school road	Transport, energy and public works	2022/23	Murungaru	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Muchorui - Gacharage road	Transport, energy and public works	2022/23	Murungaru	CGN	3,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Murungaru	CGN	-	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Geta	CGN	-	-	-	0%	BoQ Preparation Stage
Oloo CK road	Transport, energy and public works	2022/23	Geta	CGN	3,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Geta	CGN	4,000,000	-	-	0%	BoQ Preparation Stage

Other Road Works	Transport, energy and public works	2022/23	Geta	CGN	-	-	-	0%	BoQ Preparation Stage
Assorted culverts	Transport, energy and public works	2022/23	Geta	CGN	500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Geta	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Kipipiri	CGN	-	-	-	0%	BoQ Preparation Stage
Forest 1 road	Transport, energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Gordon Road	Transport, energy and public works	2022/23	Kipipiri	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
WaKanyari -Magutu Road	Transport, energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Miharati Gishagi PCEA Road	Transport, energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Ngururi Road	Transport, energy and public works	2022/23	Kipipiri	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kipipiri	CGN	4,000,000	-	-	0%	BoQ Preparation Stage

Other Road Works	Transport, energy and public works	2022/23	Wanjohi ward	CGN	-	-	-	0%	BoQ Preparation Stage
Ndemi - Kahoro road	Transport, energy and public works	2022/23	Wanjohi ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Mubao - Kiroro road	Transport, energy and public works	2022/23	Wanjohi ward	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Mahigaini - Kimunya road	Transport, energy and public works	2022/23	Wanjohi ward	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Gatondo - Njue road	Transport, energy and public works	2022/23	Wanjohi ward	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Assorted culverts	Transport, energy and public works	2022/23	Wanjohi ward	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Wanjohi ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Kaimbaga	CGN		-	-	0%	BoQ Preparation Stage
Kiganjo Roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Nyakinyua Roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Nyambose Mumba cabro works	Transport, energy and public works	2022/23	Kaimbaga	CGN	7,500,000	-	-	0%	BoQ Preparation Stage

Site and service roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kaimbaga	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Karau	CGN		-	-	0%	BoQ Preparation Stage
Mariba- Shalom Road	Transport, energy and public works	2022/23	Karau	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Igogo Road	Transport, energy and public works	2022/23	Karau	CGN	300,000	-	-	0%	BoQ Preparation Stage
Kiragu Road	Transport, energy and public works	2022/23	Karau	CGN	500,000	-	-	0%	BoQ Preparation Stage
Kagotho - Muiri road	Transport, energy and public works	2022/23	Karau	CGN	800,000	-	-	0%	BoQ Preparation Stage
Kianda Bridge Road- Kwa Emily	Transport, energy and public works	2022/23	Karau	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Munyeki Karanja - Chogi Road	Transport, energy and public works	2022/23	Karau	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Kandete Chief Karua Road	Transport, energy and public works	2022/23	Karau	CGN	500,000	-	-	0%	BoQ Preparation Stage
Wills- Gachwe Road	Transport, energy and public works	2022/23	Karau	CGN	200,000	-	-	0%	BoQ Preparation Stage

Thaba Bridge	Transport, energy and public works	2022/23	Karau	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Kiganjo Dispensary Road	Transport, energy and public works	2022/23	Karau	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Karau	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other road works	Transport, energy and public works	2022/23	Rurii	CGN	-	-	-	0%	BoQ Preparation Stage
Installation of box culverts across the stream along Manyatta Kidawa Road	Transport, energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Mukindu Roads	Transport, energy and public works	2022/23	Rurii	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Kairianja Gaturiro Road	Transport, energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Manyatta Roads	Transport, energy and public works	2022/23	Rurii	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Jericho Stage 1 road	Transport, energy and public works	2022/23	Rurii	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Gacau- wairimu	Transport, energy and public works	2022/23	Rurii	CGN	500,000	-	-	0%	BoQ Preparation Stage

Mwalimu Gachoka - Kimeria Lane	Transport, energy and public works	2022/23	Rurii	CGN	500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Rurii	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	-	-	-	0%	BoQ Preparation Stage
Kio - Kunyotoka road	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	2,500,000	-	-	0%	BoQ Preparation Stage
Assorted culverts	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Cecily - Kwa Njoroge road	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Kwa Njora Gachonjoma Road	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Mirangine	CGN	-	-	-	0%	BoQ Preparation Stage
Komu Road	Transport, energy and public works	2022/23	Mirangine	CGN	1,000,000	-	-	0%	BoQ Preparation Stage

Micharage Road	Transport, energy and public works	2022/23	Mirangine	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Matunda Road	Transport, energy and public works	2022/23	Mirangine	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Nyandundo Road	Transport, energy and public works	2022/23	Mirangine	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Mirangine	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Weru ward	CGN		-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Weru ward	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Assorted culverts-Weru	Transport, energy and public works	2022/23	Weru ward	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Chakareli-Major Kuniya Road	Transport, energy and public works	2022/23	Weru ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Wa Mwathi Matura Road	Transport, energy and public works	2022/23	Weru ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Charagita Ward	CGN	-	-	-	0%	BoQ Preparation Stage

Muema Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
CDF Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Completion of Kwa Major Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Kabata Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Muchemi Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Completion of Nett Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Mithami Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Sila Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Mutheca Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Kang'athia Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Kahoro Road	Transport, energy and public works	2022/23	Charagita Ward	CGN	1,000,000	-	-	0%	BoQ Preparation Stage

Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Charagita Ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Gathanji ward	CGN	-	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gathanji ward	CGN	-	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Gatimu ward	CGN	-	-	-	0%	BoQ Preparation Stage
Gatimu ward- Assorted grading	Transport, energy and public works	2022/23	Gatimu ward	CGN	4,000,000	1,000,000	1,000,000	25%	Ongoing
Gatimu ward- Assorted gravel patching	Transport, energy and public works	2022/23	Gatimu ward	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gatimu ward	CGN	-	-	-	0%	BoQ Preparation Stage
Other Road Works	Transport, energy and public works	2022/23	Gatimu ward	CGN	-	-	-	0%	BoQ Preparation Stage
Robkam road	Transport, energy and public works	2022/23	Gatimu ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage

Assorted culverts	Transport, energy and public works	2022/23	Gatimu ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Grading and compaction of various roads	Transport, energy and public works	2022/23	Gatimu ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gatimu ward	CGN	5,000,000	-	-	0%	BoQ Preparation Stage
Robkam road	Transport, energy and public works	2022/23	Kiriita ward	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Assorted culverts	Transport, energy and public works	2022/23	Kiriita ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Grading and compaction of various roads	Transport, energy and public works	2022/23	Kiriita ward	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kiriita ward	CGN	5,000,000	5,000,000	5,000,000	100%	Complete
Other Road Works	Transport, energy and public works	2022/23	Leshau Pondo	CGN	-	-	-	0%	BoQ Preparation Stage
Gachemi- Kagori Road	Transport, energy and public works	2022/23	Leshau Pondo	CGN	1,000,000	-	-	0%	BoQ Preparation Stage

Iregi Kimotho Road	Transport, energy and public works	2022/23	Leshau Pondo	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
AIC- Munyeki Road- Leshau Pondo	Transport, energy and public works	2022/23	Leshau Pondo	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Divai Secondary School Road	Transport, energy and public works	2022/23	Leshau Pondo	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
ZU - Murenga Road	Transport, energy and public works	2022/23	Leshau Pondo	CGN	3,000,000	-	-	0%	BoQ Preparation Stage
Gwa Kung'u Town Roads	Transport, energy and public works	2022/23	Leshau Pondo	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Leshau Pondo	CGN	5,000,000	5,000,000	5,000,000	100%	Complete
Other Road Works	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Kiandongoro Gatangi Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Mwangaza - Kaburo - Tafaria	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Munanda- Mbakuri- Kirathe Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Kiriogo- WaMae Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage

9-1 Makiruaki Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Muririshwa IDP Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Gitare- Kihara Location Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Ngamini Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Magutu Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	5,000,000	5,000,000	5,000,000	100%	Complete
Other Road Works	Transport, energy and public works	2022/23	shamata	CGN	-	-	-	0%	BoQ Preparation Stage
Road works - Upper shamata	Transport, energy and public works	2022/23	shamata	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Road works - Central shamata	Transport, energy and public works	2022/23	shamata	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Assorted culverts- Shamata	Transport, energy and public works	2022/23	shamata	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
Road maintenance using County's in-house Road	Transport, energy and public works	2022/23	shamata	CGN	4,000,000	4,000,000	4,000,000	100%	Complete

Machinery & Equipment									
CountyWide Programme									
Ha warwimbo junction culvert installation - Rurii	Transport, energy and public works	2022/23		CGN	125,000	-	-	0%	BoQ Preparation Stage
Energy Section									
Development projects across various wards	Transport, energy and public works	2022/23		CGN	-	-	-	0%	BoQ Preparation Stage
3no Floodlights - Gathaara Ward	Transport, energy and public works	2022/23	Gathaara	CGN	-	-	-	0%	BoQ Preparation Stage
Transformer- Gwa Gichuiya (Local 4)Kanyagia-Ndaragwa Central	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Kiganjo PCEA area Transformer installation and maximisation- Kaimbaga	Transport, energy and public works	2022/23	Kaimbaga	CGN	1,000,000	-	-	0%	BoQ Preparation Stage
2No. Transformers- Geta	Transport, energy and public works	2022/23	Geta	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Streetlights - Karau Ward	Transport, energy and public works	2022/23	Karau Ward	CGN	-	-	-	0%	BoQ Preparation Stage
Streetlights- Kipipiri Ward	Transport, energy and public works	2022/23	Kipipiri Ward	CGN	2,000,000	-	-	0%	BoQ Preparation Stage

3no Floodlights - Murungaru Ward	Transport, energy and public works	2022/23	Murungaru	CGN	-	-	-	0%	BoQ Preparation Stage
Wangunini Floodlight - Murungaru ward	Transport, energy and public works	2022/23	Murungaru	CGN	1,500,000	-	-	0%	BoQ Preparation Stage
Floodlights Installation (1No.) - Kagaa - Karau Ward	Transport, energy and public works	2022/23	Karau Ward	CGN	350,000	-	-	0%	BoQ Preparation Stage
4No. Floodlights Installation - Mirangine Ward	Transport, energy and public works	2022/23	Mirangine Ward	CGN	1,400,000	-	-	0%	BoQ Preparation Stage
3No. Floodlights Installation - Njabini Ward	Transport, energy and public works	2022/23	Njabini Ward	CGN	1,050,000	-	-	0%	BoQ Preparation Stage
3No. Floodlights installation- Gachurio, Teacher's Centre and Kenyatta Road- Magumu Ward	Transport, energy and public works	2022/23	Magumu Ward	CGN	4,200,000	-	-	0%	BoQ Preparation Stage
2No. Floodlights installation- Gichaka and Charagita Floodlights - Charagita Ward	Transport, energy and public works	2022/23	Charagita Ward	CGN	2,600,000	-	-	0%	BoQ Preparation Stage
Alternative Energy Development (Efficient Kiln, Energy Jikos, Fireless Cookers, Ovens and Bio Gas Development	Transport, energy and public works	2022/23		CGN	4,000,000	-	-	0%	BoQ Preparation Stage
Ongoing works									

Kanjuiri- Ngorika Health Centre waiting Bay	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	399,980	-	-	0%	Complete
Njigaga road gravel patching- Kanjuiri	Transport, energy and public works		Kanjuiri Range	CGN	1,600,000	-	-	0%	Complete
Kipipiri - Construction of father JM bridge in J-Davis road	Transport, energy and public works	2022/23	Kipipiri	CGN	1,000,000	-	-	0%	Complete
Murungaru- Gathioro - Kienjero Road	Transport, energy and public works	2022/23	Murungaru	CGN	1,000,000	-	-	0%	Complete
Kaimbaga - Mwireri Dave road	Transport, energy and public works	2022/23	Kaimbaga	CGN	1,000,000	-	-	0%	Complete
Construction of bodaboda shed Geta - 2017/18 Chasebee General suppliers	Transport, energy and public works	2022/23	Geta	CGN	198,200	-	-	0%	Complete
Kanjuiri Ridge - Dairy Gikobe Access Road FY 2020-21	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	800,000	-	-	0%	Complete
Leshau Pondo- Kanyiriri-Muthee kibaara rd FY 2018-19	Transport, energy and public works	2022/23	Leshau Pondo	CGN	1,000,000	-	-	0%	Complete
Kieni A transformer - Leshau Pondo FY 2019-20	Transport, energy and public works		Leshau Pondo	CGN	600,000	-	-	0%	Complete
Kanjuiri- Supply of murrum FY 2020-21	Transport, energy and public works	2022/23	Kanjuiri Range	CGN	200,000	-	-	0%	Complete

Njabini- Baba Muhuhu Road FY 2020-21	Transport, energy and public works	2022/23	Njabini	CGN	1,500,000	-	-	0%	Complete
Nyakio ward- 2No. Boda boda shed FY 2020-21- Yaang'a and Kinamba	Transport, energy and public works	2022/23	Nyakio	CGN	700,000	-	-	0%	Complete
Hire of Excavation, loading, grading and transportation services -CHROMAWAVE ENTERPRISES- FY 2015-16	Transport, energy and public works	2022/23		CGN	1,449,600	-	-	0%	Complete
Nyakio ward- Fencing of Wachira Dam	Transport, energy and public works	2022/23	Nyakio	CGN	1,175,000	-	-	0%	Complete
1No. boda boda shed- Silanga -Rurii ward FY 2020-21	Transport, energy and public works	2022/23	Rurii	CGN	350,000	-	-	0%	Complete
Rironi Bridge -Cenrift Building Construction LTD-Wanjohi Ward	Transport, energy and public works	2022/23	Wanjohi ward	CGN	6,281,959	-	-	0%	Complete
Historical Pending Bills	Transport, energy and public works					-	-	0%	
Hire of machinery (GEORGE MUNGAI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	568,800	-	-	0%	Complete
Supply of quarry clips (WANYA CONSTRUCTION LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	318,000	-	-	0%	Complete
Hire of Machinery (GEORGE MUNGAI)	Transport, energy and public works	2022/23		CGN	568,800	-	-	0%	Complete

MBUGUA)- FY 2013-14									
Transportation of Gravel along mathakwa road (JAMES WAITHAKA SUPPLIES) - FY 2013-14	Transport, energy and public works	2022/23		CGN	13,500	-	-	0%	Complete
Gravelling and culvert works (METRO CONTRACTORS) - - FY 2013-14	Transport, energy and public works	2022/23		CGN	210,500	-	-	0%	Complete
Hire of wheel shovel (PATHWAY CO. LTD) - - FY 2013-14	Transport, energy and public works	2022/23		CGN	457,600	-	-	0%	Complete
Hire of lorries (TRI END ENTERPRISES) - FY 2013-14	Transport, energy and public works	2022/23		CGN	409,600	-	-	0%	Complete
Supply of Fuel (NYAHURURU SERVICE STATION) - - FY 2013-14	Transport, energy and public works	2022/23		CGN	1,000,000	-	-	0%	Complete
Hire of trucks (JOSEPH KAHIHU) - - FY 2013-14	Transport, energy and public works	2022/23		CGN	268,800	-	-	0%	Complete
Supply of Murram (PAUL KABABII) - FY 2013-14	Transport, energy and public works	2022/23		CGN	84,000	-	-	0%	Complete
Road improvement along Mukuri - karangatho road (Radunya Enterprises) - FY 2013-14	Transport, energy and public works	2022/23		CGN	534,000	-	-	0%	Complete

Hire of Grader (VINE YARD HOLDINGS LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	920,000	-	-	0%	Complete
Supply of Batteries (UMAKI AUTOSPARES) - FY 2013-14	Transport, energy and public works	2022/23		CGN	195,300	-	-	0%	Complete
Road Grading (THUMBI COMPANY) - FY 2013-14	Transport, energy and public works	2022/23		CGN	360,000	-	-	0%	Complete
Supply of Quarry dust (JOSEPH KARURI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	28,500	-	-	0%	Complete
Supply of quarry dust along Mbuthia road (JACKSIPHO COMPANY LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
Supply of gravel (STEPHEN MWANGI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
Road work supplies (FOUNDLAND COMPANY) - FY 2013-14	Transport, energy and public works	2022/23		CGN	505,600	-	-	0%	Complete
Hire of a truck Quarry (NYONJORO EAST AFRICA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	204,800	-	-	0%	Complete
Supply of quarry dust (SAMUEL NJATHA WATHUKO)	Transport, energy and public works	2022/23		CGN	66,000	-	-	0%	Complete

SUPPLIES) - FY 2013-14									
Hire of truck (SIMON KARIUKI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	151,200	-	-	0%	Complete
Hire of grader machines (COASTAL KENYA LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	360,000	-	-	0%	Complete
Hire of truck (Coastal Kenya Ltd) - FY 2013-14	Transport, energy and public works	2022/23		CGN	135,000	-	-	0%	Complete
Hire of Excavator (Coastal Kenya Ltd) - FY 2013-14	Transport, energy and public works	2022/23		CGN	695,200	-	-	0%	Complete
Hire of Shovel and Roller (Coastal Kenya Ltd) - FY 2013-14	Transport, energy and public works	2022/23		CGN	540,000	-	-	0%	Complete
Hire of low Loader (Coastal Kenya Ltd) - FY 2013-14	Transport, energy and public works	2022/23		CGN	190,000	-	-	0%	Complete
Hire of road construction equipment (Coastal Kenya Ltd) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	1,211,500	-	-	0%	Complete
Grading works (DOCH CO. LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	360,000	-	-	0%	Complete
Supply of Quarry dust (ELIUD NYOGORO NDUATI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	910,000	-	-	0%	Complete

Supply and spreading of Quarry (PENTA FARM TRADING) - FY 2013-14	Transport, energy and public works	2022/23		CGN	160,000	-	-	0%	Complete
Supply of road dust to Ngomongo Mwireri road (SIMON CHEGE RUKU) - FY 2013-14	Transport, energy and public works	2022/23		CGN	307,200	-	-	0%	Complete
Supply of road dust to Gatimu roads (SIMON CHEGE RUKU) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
Hire of Trucks (NYONJORO EAST AFRICA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	1,612,800	-	-	0%	Complete
Supply of trucks (FOUND LAND CONSTRUCTION) - FY 2013-14	Transport, energy and public works	2022/23		CGN	915,200	-	-	0%	Complete
Supply of Murram (REMERGE CONTRACTORS) - FY 2013-14	Transport, energy and public works	2022/23		CGN	135,000	-	-	0%	Complete
Hire of machinery (WILSON MWAURA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
Supply of Auto spares (UMAKI AUTO SPARES) - FY 2013-14	Transport, energy and public works	2022/23		CGN	125,880	-	-	0%	Complete

Transportation of Gravel along mathakwa road (JAMES KIBICHO) - FY 2013-14	Transport, energy and public works	2022/23		CGN	-	-	-	0%	Complete
Supply of Fuel (NYAHURURU SERVICE STATION) - FY 2013-14	Transport, energy and public works	2022/23		CGN	2,000,000	-	-	0%	Complete
Supply of Quarry dust (SAMUEL CHEGE) - FY 2013-14	Transport, energy and public works	2022/23		CGN	20,000	-	-	0%	Complete
Compacting works (TEN FOLD LIMITED) - FY 2013-14	Transport, energy and public works	2022/23		CGN	270,000	-	-	0%	Complete
Hire of trucks (SAMSON W MWAURA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	1,152,000	-	-	0%	Complete
Offer of truck to quarry (NYONJORO EAST AFRICA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	204,800	-	-	0%	Complete
Excavation works (IOTA EXCAVATION & RENTAL) - FY 2013-14	Transport, energy and public works	2022/23		CGN	360,000	-	-	0%	Complete
Hire of Machinery (Agricultural Mechanisation) - FY 2013-14	Transport, energy and public works	2022/23		CGN	184,828	-	-	0%	Complete

Supply of Fuel (NYAHURURU SERVICE STATION)- FY 2013-14	Transport, energy and public works	2022/23		CGN	2,000,000	-	-	0%	Complete
Hire of truck (TRI END ENTERPRISES) - FY 2013-14	Transport, energy and public works	2022/23		CGN	307,200	-	-	0%	Complete
Compacting works (COLTI CONSTRUCTION CO LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	201,600	-	-	0%	Complete
Hire of truck (MUNJIRU ENTERPRISES SUPPLIERS) - FY 2013-14	Transport, energy and public works	2022/23		CGN	268,800	-	-	0%	Complete
agri (NORAH MMBONE GISHANGI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	159,000	-	-	0%	Complete
Excavation works (IOTA EXCAVATION & RENTAL_) - FY 2013-14	Transport, energy and public works	2022/23		CGN	360,000	-	-	0%	Complete
Grading works along Nudrasi Ebenezer road (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	156,585	-	-	0%	Complete

Road works along Aberdare laini moja matigari road (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	100,740	-	-	0%	Complete
Road works along Githunguri road (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	96,360	-	-	0%	Complete
Grading works at Gathaara-ngunyi (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	78,840	-	-	0%	Complete
Light grading (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	83,220	-	-	0%	Complete
Light grading at kanya - karandi road (ANCHOR PLANS LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	199,290	-	-	0%	Complete
Bridge works (DORAK CO LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	1,024,580	-	-	0%	Complete
supply of gravel (STEPHEN MWANGI)	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
- FY 2014 - 15 Road works along Karima girls road (ANCHOR PLANS LTD)	Transport, energy and public works	2022/23		CGN	168,630	-	-	0%	Complete
Supply of batteries (UMAKI AUTO SPARES) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	34,400	-	-	0%	Complete

SUPPLY AND INSTALLATION OF CULVERTS (ANGA BEWAN LTD) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	924,000	-	-	0%	Complete
Road improvement in Karau (PETH COMPANY) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	230,400	-	-	0%	Complete
Hire of Trucks (NYONJORO EAST AFRICA) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	1,612,800	-	-	0%	Complete
Renovation of head quarter offices- wall padding and floor carpeting (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport, energy and public works	2022/23		CGN	2,633,142	-	-	0%	Complete
Renovation of head quarter offices (ZAINA BUILDING CONSTRUCTION LTD) - FY 2017 - 18	Transport, energy and public works	2022/23		CGN	1,120,635	-	-	0%	Complete
Renovation of head quarter offices- installation of water harvesting (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport, energy and public works	2022/23		CGN	2,796,122	-	-	0%	Complete
Mechanical and electrical works in the county executive offices (ZAINA	Transport, energy and public works	2022/23		CGN	722,413	-	-	0%	Complete

BUILDING CONSTRUCTION LTD) - FY 2015 - 16									
Storm water drainage-head quarter offices (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport, energy and public works	2022/23		CGN	3,414,535	-	-	0%	Complete
Extension of existing temporary offices (TEKO BUILDING CONSTRUCTION) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	3,883,693	-	-	0%	Complete
Extension of existing temporary offices for the county government (TEKO BUILDING CONSTRUCTION) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	3,909,913	-	-	0%	Complete
Hire of Truck (SAMSON MWAURA) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	1,520,000	-	-	0%	Complete
Hire of machinery (IOTA COMPANY) - FY 2014 - 15	Transport, energy and public works	2022/23		CGN	505,600	-	-	0%	Complete
Road improvement along Magomano rd (FOUNTAIN SOLN) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	1,795,815	-	-	0%	Complete
Road works along Ezekiel Wangunini road in Murungaru ward	Transport, energy and public works	2022/23		CGN	-	-	-	0%	Complete

Kirathimo, Nyaituga, Wiyumiririe, Rutara Rd Kanjuiri Ward (Safeways International Ltd) - FY 2019-20	Transport, energy and public works	2022/23		CGN	-	-	-	0%	Complete
---	------------------------------------	---------	--	-----	---	---	---	----	----------

AGRICULTURE, LIVESTOCK AND FISHERIES

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Livestock Development									
Poultry promotion-breeding stock	agriculture	22/23	Githioro	CGN	500,000	0	0	0	Not started
Dairy Goat promotion-breeding stock	agriculture	22/23	Githioro	CGN	500,000	0	0	0	Not started
Dairy Goat promotion-breeding stock	agriculture	22/23	Rurii	CGN	500,000	0	0	0	Not started
CAB hives starter kits for bee keeping groups	agriculture	22/23	Githioro	CGN	350,000	0	0	0	Not started
Purchase and distribution of Heifers to farmer groups (Pedigree)	agriculture	22/23	Rurii	CGN	200,000	0	0	0	Not started

Purchase and distribution of Heifers to farmer groups (Pedigree)-Kirima Location	agriculture	22/23	Shamata	CGN	4,000,000	0	0	0	Not started
Purchase and distribution of Heifers to farmer groups (Pedigree)-Pesi	agriculture	22/23	Shamata	CGN	4,000,000	0	0	0	Not started
Purchase and distribution of Heifers to farmer groups (Pedigree)	agriculture	22/23	North Kinango	CGN	12,000,000	0	0	0	Not started
Veterinary services									
Rehabilitation of Kamuyu Cattle dips in Mirangine ward	agriculture	22/23	Mirangine	CGN	1,000,000	0	0	0	Not started
Repair of county Abattoirs	agriculture	22/23	Countywide	CGN	500,000	0	0	0	Not started
Construction of abattoir - Geta	agriculture	22/23	Geta	CGN	4,000,000	0	0	0	Not started
Thitai Cattle dip Fencing-Kaimbaga	agriculture	22/23	Kaimbaga	CGN	700,000	0	0	0	Not started
Subsidized Artificial Insemination									
Veterinary supplies and materials-liquid nitrogen	agriculture	22/23	Countywide	CGN	800,000	0	0	0	Not started
Veterinary supplies and materials-liquid nitrogen	agriculture	22/23	Geta	CGN	100,000	0	0	0	Not started
Veterinary supplies and materials-	agriculture	22/23	Geta	CGN	2,900,000	0	0	0	Not started

Sexed Semen (Geta)									
Veterinary supplies and materials-Semen	agriculture	22/23	Countywide	CGN	1,200,000	0	0	0	Not started
Accessories (Haver sack, universal pistollets, socks and kits)	agriculture	22/23	Countywide	CGN	475,000	0	0	0	Not started
Accessories (Haver sack, universal pistollets, socks and Kit)	agriculture	22/23	Countywide	CGN	106,000	0	0	0	Not started
Fisheries Development									
Refurbishment and improvement of the fish hatchery units	agriculture	22/23	Countywide	CGN	1,000,000	0	0	0	Not started
Completion of a predator control fence	agriculture	22/23	Countywide	CGN	1,000,000	0	0	0	Not started
Construction of Distillation tanks	agriculture	22/23	Countywide	CGN	1,000,000	0	0	0	Not started
Agriculture - Crop development									
Demonstrations and trainings	agriculture	22/23	Countywide	NG and SIDA	8,725,383	0	0	0	Not started
Seed Capital (Agriculture Revolving Fund)	agriculture	22/23	Countywide	CGN	10,000,000	0	0	0	Not started
Supply of seedlings-Engineer	agriculture	22/23	Engineer	CGN	1,000,000	0	0	0	Not started
Supply of seedlings-Kipipiri	agriculture	22/23	Kipipiri	CGN	2,000,000	0	0	0	Not started

Supply of seedlings-Mirangine	agriculture	22/23	Mirangine	CGN	1,500,000	0	0	0	Not started
Supply of seedlings-Leshau Pondo	agriculture	22/23	Leshau Pondo	CGN	1,000,000	0	0	0	Not started
Fruit promotion (seeds and seedlings)	agriculture	22/23	Countywide	CGN	1,000,000	0	0	0	Not started
Potato Seed Bulking sites	agriculture	22/23	Countywide	CGN	1,200,000	0	0	0	Not started
Input subsidy (fertilizer and seeds)	agriculture	22/23	Countywide	CGN	20,000,000	0	0	0	Not started
Annual Subscription of mobile soil testing kit	agriculture	22/23	Countywide	CGN		0	0	0	Not started
EU Grant - Instruments for Devolution Advice and Support (IDEAS)	agriculture	22/23	Countywide	IDEAS	11,000,000	0	0	0	Not started
World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP)	agriculture	22/23	Countywide	KCSAP	289,609,680	0	0	0	Not started
Kenya Climate Smart Agriculture Project County Contribution (2018/19 fy)	agriculture	22/23	Countywide	CGN	2,273,320	2,273,320	2,273,320	100%	Transferred to SPA
Kenya Climate Smart Agriculture Project County	agriculture	22/23	Countywide	CGN	5,000,000	5,000,000	5,000,000	100%	Transferred to SPA

Contribution (2019/20 fy)									
Kenya Climate Smart Agriculture Project County Contribution (2020/21 fy)	agriculture	22/23	Countywide	CGN	5,000,000	5,000,000	5,000,000	100%	Transferred to SPA
Kenya Climate Smart Agriculture Project County Contribution (2022/23 fy)	agriculture	22/23	Countywide	CGN	5,000,000	5,000,000	5,000,000	100%	Transferred to SPA
Kenya Climate Smart Agriculture Project Counterpart contribution (20% contribution for sub projects)	agriculture	22/23	Countywide	KCS AP	28,285,436	28,285,436	28,285,436	100%	Transferred to SPA
Completion of grading shed-Gathara	agriculture	22/23	Gathara	CGN	2,000,000	0	0	0	Not started
Ol jororok ATC									
Paddocking for sheep	agriculture	22/23	Ol Jororok	CGN	500,000	0	0	0	Not started
Construction of a sheep/goat house	agriculture	22/23	Ol Jororok	CGN	500,000	0	0	0	Not started
Njabini Agricultural Training Centre									
Acquisition of Tractor Mounted Chaff Cutter	agriculture	22/23	Njabini	CGN		0	0	0	Not started
equipping of agro processing ATC Njabini	agriculture	22/23	Njabini	CGN	650,000	0	0	0	Not started
Agricultural Mechanization Services (AMS) Nyahururu									

Acquisition of potato harvester	agriculture	22/23	Nyahuru	CGN	1,400,000	0	0	0	Not started
AMS Kinangop									
Purchase of Agric. Machinery & equipments - 1No. Three bottom disc plough	agriculture	22/23	Kinangop	CGN	650,000	0	0	0	Not started
Seed Potato Production Unit (SPPU Lab)									
Completion of pack house- 2014/15 FY (Nakims merchants)- NYA/CG/PP/22//2014/15	agriculture	22/23	Rurii	CGN	3,417,983	3,214,415	3,214,415	94	Payment for pending bill

Prepared by:Sign:

Confirmed by:Sign: