



**REPUBLIC OF KENYA
COUNTY GOVERNMENT OF
NYANDARUA
COUNTY TREASURY**



**2022/23 FY PROJECT IMPLEMENTATION STATUS REPORT AS AT 31ST
MARCH, 2023**

**THIRD QUARTER REPORT
(1ST JULY 2022 TO 31ST MARCH, 2023)**

APRIL, 2023

Table of Contents

OVERVIEW.....	3
HEALTH SERVICES	4
EDUCATION GENDER CULTURE AND ARTS	9
INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT	30
OL-KALOU MUNICIPALITY	36
YOUTH, SPORTS, GENDER AND SOCIAL SERVICES	37
WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES	40
LAND HOUSING AND PHYSICAL PLANNING	59
TRANSPORT, ENERGY AND PUBLIC WORKS	71
AGRICULTURE, LIVESTOCK AND FISHERIES	141

OVERVIEW

Section 104(1) of the PFM Act 2012 provides that County Treasury shall monitor, evaluate and oversee the management of Public Finances and Economic affairs of the County Government. Among other responsibilities, the County Treasury is mandated to mobilize resources for funding of budgetary requirements, ensuring proper management and control of the finances to promote efficient and effective utilization of the resources.

The County Treasury has fully embraced its roles and responsibilities as set out in the PFM Act and Regulations and other guidelines and directives from the National Treasury, COB and CRA. On implementation of the Budget, stakeholders have been engaged as is envisaged by the Constitution of Kenya 2010 and the County Government Act, 2012.

The County Treasury prepared the 2022/23 fy budget and submitted to the County Assembly for approval. The County Assembly approved a budget of **Kes. 7,001,987,080**. A subsequent supplementary budget was prepared and approved at the end of the second quarter. The supplementary budget was worth **kes. 7,839,840,310** and its implementation kicked off in the third quarter.

The implementation of the 2022-23 Fy budget has had a number of challenges that include delays in formation of New Government, delay in the preparation of projects BOQs and delay in exchequer releases.

Going forward, the departments have prepared BOQs for projects as well as integrating the new administration aspirations in their workplans. The procurement process of the projects is ongoing.

HEALTH SERVICES

PROJECTS IMPLEMENTATION STATUS

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2022/23	Project % of Completion	Remarks
PROGRAMME: SOLID WASTE MANAGEMENT						
Ngorika cemetery - Fencing	Kanjuiri	CGN	1,500,000	-	0%	Not started
PROGRAMME: INFRASTRUCTURE AND EQUIPMENT						
Construction and Equipping of Radiology Unit - Ndaragwa HC	Ndaragwa Central	CGN	10,000,000	-	5%	Tendering ongoing
Operationalization of Laboratories at Kanjuiri and Githabai	County wide	CGN	1,500,000	\-	5%	Contracts awarded
JM Complex- County Contribution	Rurii	CGN	150,000,000	54,450,730	45%	Works ongoing.
JM Complex- KDSP	Rurii	WB	58,519,931		45%	Works ongoing.
Construction of Gathiriga Dispensary-	Githioro	CGN	2,000,000	-	100%	Complete and paid.
Mutarakwa Dispensary- Construction of laboratory	Engineer	CGN	1,500,000	-	5%	Contract awarded
Construction and completion of Matindiri Dispensary	Charagita	CGN	3,100,000	-	95%	Works ongoing
Mikeu Dispensary Maternity	Geta	CGN	6,400,000	-	100%	Complete and paid.
Manunga theatre	Kipipiri	CGN	5,500,000	-	100%	Comple and paid.
Muhakaini Dispensary	Shamata	CGN	360,000	-	100%	Complete awaiting payment
Upgrade Bamboo - Bamboo theater	Magumu	CGN	4,000,000	-	80%	Works ongoing

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2022/23	Project % of Completion	Remarks
Construction of Kiganjo Dispensary	Kaimbaga	CGN	6,000,000	-	60%	Works ongoing
JM Pathology Department/Mortuary	Rurii	CGN	8,000,000	-	100%	Complete and paid
Mumui Health Centre - Gate and front face Fencing	Githioro	CGN	500,000		0%	Not started
Upgrade of Njabini health centre	Njabini	CGN	10,000,000	-	0%	Not started
Weru health centre construction of staff houses	Engineer	CGN	2,500,000	-	5%	Contract awarded
Kahuru health centre lab equipping	Engineer	CGN	500,000	-	5%	awarded
Kahuru health centre lab equipping	Engineer	CGN	4,000,000	-	10%	awarded
Munyugu dispensary completion	Murungaru	CGN	1,100,000	-	0%	Not started
Equipping Bamboo Health Centre	Magumu	CGN	10,000,000		0%	Not started
Completion of Kaimbaga Maternity	Kaimbaga	CGN	2,400,000	-	80%	Works ongoing
Completion of Shamata twin ward	Shamata	CGN	2,000,000	-	0%	Stalled
Fencing of Karangatha cemetery and Gathering Shade	Nyakio	CGN	1,500,000		0%	Not started
Completion of Kanjuiri Maternity	Kanjuiri	CGN	2,000,000	-	100%	Complete awaiting payment
SUB-TOTAL						
Pending Bills- Recurrent						
Supply and delivery of Tyres- M/S MORBEN TECHNICAL AGENCIEs	Rurii	CGN	140,000	-	100%	Payment process ongoing
Supply And Delivery of Solid Waste Management Tool- M/S Zagco Construction Limited	Rurii	CGN	700,000	-	100%	paid

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2022/23	Project % of Completion	Remarks
Supply And Delivery of Medical Equipment- M/S Semu Medical Technologies Limited	Rurii	CGN	200,000	-	100%	Payment process ongoing
Supply and delivery of laboratory supplies (KEMSA)	Rurii	CGN	1,506,500	-	100%	Payment process ongoing
Delivery of 2 renal dialysis machines- Angelica supplies	Rurii	CGN	5,900,000	-	100%	Payment process ongoing
Supply and deivery of tires	Rurii	CGN	148,000	-	100%	Payment process ongoing
Repair of motor vehicle - Prado GK 252D	Rurii	CGN	1,000,000	-	100%	Payment process ongoing
SUB-TOTAL			9,594,500			
Ongoing Projects						
Mosset Dispensary construction	N. Kinangop	CGN	3,000,000	-	40%	Works ongoing
Fencing of passenga cemetery FY 2021-22	Rurii	CGN	1,000,000	-	0%	Not started
Kipipiri - Miharati cemetery fencing	Kipipiri	CGN	1,400,000	-	0%	awarded
Tumaini Cemetery Kanjuiri-Toilet FY 2020-21	Kanjuiri	CGN	1,000,000	-	0%	Not started
Construction and completion of Kangubiri Dispensary - 2019/20 FY	Ndaragwa central	CGN	2,000,000	-	100%	Payment process ongoing
Proposed Extension to existing maternity theatre at J.M Kariuki	Rurii	CGN	2,568,038	-	100%	Complete and paid

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2022/23	Project % of Completion	Remarks
County Referral Hospital- Sonic Construction Limited- 2019/20						
Water Tank Installation at Ngorika Health Center - jyzpatek investment limited	Kanjuiiri	CGN	249,373	-	100%	Payment process ongoing
Proposed Construction & Completion of Mosset Dispensary - sonic construction ltd	N. Kinangop	CGN	1,709,000	-	100%	Payment process ongoing
Proposed Construction of Manunga Maternity Theatre - scope projects limited- WORGHOP COMPANY LIMITED	Kipipiri	CGN	1,800,000	-	100%	Complete and paid
Renovation Works at Nandarasi Dispensary -luwanga contractors and supplies limited	N. Kinangop	CGN	2,389,860	-	100%	Payment process - ongoing
Renovation Works at Kwa Ngara Dispensary Staff House - freeway general supplies ltd	Charagita	CGN	1,298,727	-	100%	Payment process ongoing
Proposed Construction of Mikeu Dispensary - kew creations limited	Geta	CGN	2,745,655	-	100%	Complete and paid
Proposed Construction of Gathiriga Dispensary - Gouanzhhaou construction company limited	Githioro	CGN	2,963,789	-	100%	Complete and paid
Completion of Kaimbaga Maternity - civitra company limited	Kaimbaga	CGN	3,999,998	-	100%	Payment process ongoing

Project Tittle	Location of the Project	Source of Funds	Estimated Budgeted value of the Project	Actual Expenditure (Kshs) FY 2022/23	Project % of Completion	Remarks
Proposed Construction of a Toilet at Miharati Cemetery - Hass Enterprises Limited	Kipipiri	CGN	1,099,970	-	100%	Payment process ongoing
Construction of a Pit Latrine at Ndogino Market - monrich company limited	L. Pondo	CGN	599,685	-	100%	Payment process ongoing
Kenton Dispensary Embarkment wall - josnam company limited	L. Pondo	CGN	1,496,281	-	100%	Payment process ongoing
Supply and delivery of Ndaragwa Theatre Equipment- SUNCARE MEDICAL AND SURGICAL	Ndaragwa	CGN	2,189,000	-	100%	Payment process ongoing
Supply and Delivery of Maternity Equipment at Kihuha Dispensary - M/S RAYFEM SOLUTIONS	Shamata	CGN	1,257,000	-	100%	Payment process ongoing
Renovation Works at Mutarakwa Dispensary- WINZIP COMPANY	Engineer	CGN	2,455,470	-	100%	Payment process ongoing
Boiman Township Public toilet - Kinkon Solution Ltd	Gathanji	CGN	2,000,000	-	100%	Payment process ongoing
Construction of a refuse holder at Kwa Haraka Shopping Center - Monrich Company Ltd	Nyakio	CGN	499,902	-	100%	Payment process ongoing

**EDUCATION GENDER CULTURE AND ARTS
PROJECTS IMPLEMENTATION STATUS**

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
EARLY CHILDHOOD DEVELOPMENT EDUCATION (ECDE)									
Foods & Rations- Purchase and Delivery of milk (feeding programme)	Education	2022/23	All wards	CGN	10,000,000	5,606,000	5,606,000	56.1%	Requisition has bn done
ECDE furniture for new classrooms	Education	2022/23	All wards	CGN	2,000,000	100,000	100,000	5.0%	Requisition has bn done
Purchase of Teaching/Learning materials for ECD	Education	2022/23	All wards	CGN	700,000	300,000	300,000	42.9%	Requisition has bn done
Construction of Gitwe ECDE Classroom	Education	2022/23	Nyakio	CGN	1,400,000	0	0	0.0%	Site handover
Kabongo ECDE Classroom and toilet	Education	2022/23	Njabini	CGN	2,000,000	0	0	0.0%	Site handover
Norfolk ECDE Classroom	Education	2022/23	Njabini	CGN	1,400,000	0	0	0.0%	Site handover
X-Lee Community ECDE Classroom	Education	2022/23	Gathaara	CGN	1,400,000	0	0	0.0%	Site handover
Urumwe ECDE Classroom	Education	2022/23	Gathaara	CGN	1,400,000	0	0	0.0%	Site handover

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Source of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Ngimeri ECDE toilet	Education	2022/23	Engineer	CGN	600,000	0	0	0.0%	Site handover
Renovation of Kijiko ECDE classroom	Education	2022/23	Engineer	CGN	500,000	0	0	0.0%	Site handover
Ciondo ECDE Toilet	Education	2022/23	Engineer	CGN	600,000	0	0	0.0%	Site handover
Manyatta ECDE Toilet	Education	2022/23	Engineer	CGN	600,000	0	0	0.0%	Site handover
Mwihoti ECDE classroom and toilet	Education	2022/23	Murungaru	CGN	2,000,000	0	0	0.0%	Site handover
Kirarwa ECDE classroom and toilet	Education	2022/23	Murungaru	CGN	2,000,000	0	0	0.0%	Site handover
Maningi ECDE Classroom	Education	2022/23	Githioro	CGN	1,500,000	0	0	0.0%	Site handover
St. Peters ECDE Classroom	Education	2022/23	Githioro	CGN	1,500,000	0	0	0.0%	Site handover
Githinji ECDE toilet	Education	2022/23	Geta	CGN	600,000	0	0	0.0%	Site handover
Mubau (Magomano) ECDE classroom	Education	2022/23	Wanjohi	CGN	1,400,000	0	0	0.0%	Site handover
Constructing a classroom for the Ol'Kalou Disabled school	Education	2022/23	Karau	CGN	2,000,000	0	0	0.0%	Site handover

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Source of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Construction of Mawingu ECDE Centre Classroom	Education	2022/23	Karau	CGN	1,400,000	0	0	0.0%	Site handover
Muri ECDE Centre- Construction of Toilet	Education	2022/23	Karau	CGN	600,000	0	0	0.0%	Site handover
Bosinia – Huhoini ECDE classroom	Education	2022/23	Rurii	CGN	1,400,000	0	0	0.0%	Site handover
JM ECDE Centre - toilet	Education	2022/23	Rurii	CGN	600,000	0	0	0.0%	Site handover
Mihuti ECDE Toilet	Education	2022/23	Kaimbaga	CGN	600,000	0	0	0.0%	Site handover
Mathakwa ECDE Classroom	Education	2022/23	Mirangine	CGN	1,400,000	0	0	0.0%	Site handover
Nyandundo ECDE Classroom	Education	2022/23	Mirangine	CGN	1,400,000	0	0	0.0%	Site handover
Dundori Primary School – CCM 2 Blocs Renovation	Education	2022/23	Mirangine	CGN	1,000,000	0	0	0.0%	Site handover
Tumaini ECDE Classroom	Education	2022/23	Kanjuiri	CGN	1,400,000	0	0	0.0%	Site handover
Tumaini ECDE Fencing	Education	2022/23	Kanjuiri	CGN	600,000	0	0	0.0%	Site handover
Ol-joro-orok primary ECDE	Education	2022/23	Weru	CGN	2,000,000	0	0	0.0%	Site handover

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Classroom and Toilet									
Githae ECDE toilet	Education	2022/23	Kiriita	CGN	600,000	0	0	0.0%	Site handover
Githae ECDE classroom	Education	2022/23	Kiriita	CGN	1,500,000	0	0	0.0%	Site handover
Completion of Ngawa ECD Classroom FY 2020-21	Education	2022/23	Leshau Pondo	CGN	300,000	0	0	0.0%	Complete (100%)
Completion of Githima ECD Classroom FY 2020-21	Education	2022/23	Leshau Pondo	CGN	400,000	0	0	0.0%	Complete (100%)
Renovation of Ndogino ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21	Education	2020-21	Leshau Pondo	CGN	795,473	0	0	0.0%	Ongoing
Renovation of Kwa Njora AIC ECD Classroom (Windows, Doors, Plastering and roofing) FY 2020-21	Education	2020-21	Leshau Pondo	CGN	600,000	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Renovation of 2NO. ECDE Classrooms Kirera Centre FY 2020-21	Education	2020-21	Leshau Pondo	CGN	800,000	0	0	0.0%	Ongoing
Tank-stand, Guttering and Fittings for ECDEs FY 2020-21	Education	2020-21	Leshau Pondo	CGN	300,000	0	0	0.0%	Ongoing
YOUTH TRAINING									
Contracted Professional Services- Environmental Impact Assessment VTC Projects	Education	2022/23	All wards	CGN	500,000	0	0	0.0%	VTCs projects are at BQ stage
Construction of Workshop Kahoro VTC Phase 1-Wanjohi ward	Education	2022/23	Wanjohi	CGN	1,000,000	0	0	0.0%	BQ preparation
Completion of Nandarasi VTC	Education	2021/22	N. Kinangop	CGN	3,000,000	0	0	0.0%	VTC Hostel Ongoing (90%)
Construction of Twin workshop	Education	2022/23	Shamata	CGN	2,000,000	0	0	0.0%	BQ preparation stage

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Phase 1-Shamata VTC									
Rurii VTC Workshop	Education	2022/23	Rurii	CGN	3,000,000	0	0	0.0%	BQ preparation stage
Construction of Ngano VTC Toilet - Charagita	Education	2022/23	Charagita	CGN	1,200,000	0	0	0.0%	BQ preparation stage
CULTURAL HERITAGE									
Community library-Olkalou	Education	2022/23	Karau	CGN	2,000,000	0	0	0.0%	BQ preparation
THE ARTS									
-	-	-	-	-	-	-	-	-	-
ONGOING WORKS									
Wiyumiririe ECDE Classroom - Kanjuiri (FY 2021-22)	Education	2021/22	Kanjuiri	CGN	1,400,000	0	0	0.0%	Ongoing
Kipipiri - Construction of Mahinga ECDE classroom- WILFAMOUS LIMITED- FY 2020-21	Education	2020/21	Kipipiri	CGN	1,500,000	0	0	0.0%	Ongoing
Kipipiri - Construction of	Education	2020/21	Kipipiri	CGN	600,000	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Mahinga ECDE Toilet- WILFAMOUS LIMITED FY 2020-21									
Kipipiri - Construction of Mithanduku ECDE classroom - - FY 2020-21	Education		Kipipiri	CGN	1,500,000	0	0	0.0%	Ongoing
Kipipiri - Supply of water tanks for ECDE Centres	Education		Kipipiri	CGN	500,000	0	0	0.0%	Not started
RECURRENT PENDING BILLS									
Supply and delivery of tables for ECDE Centres- Vijana Trading Limited- LPO No. 744	Education	2020/21	All wards	CGN	5,040,000	0	0	0.0%	Complete (100%)
Supply and delivery of heavy duty all weather tyres – Clear Crystal Kinanop Enterprise	Education	2020/21	Headquarter	CGN	250,000	0	0	0.0%	Awaiting payment
Supply and installation of Kyocera	Education	2020/21	Headquarter	CGN	98,600	0	0	0.0%	Awaiting payment

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
maintenance kit – MFI Document Solutions Limited									
Supply and delivery of office and bursary items – Jaynet Enterprises	Education	2020/21	Headquarter	CGN	2,111,724	0	0	0.0%	Awaiting payment
Supply and delivery of sanitary and cleaning materials – Smart – scorer Investment	Education	2020/21	Headquarter	CGN	80,000	0	0	0.0%	Awaiting payment
Supply and delivery of a laptop and hard disk – Jozeen Solutions	Education	2020/21	Headquarter	CGN	175,000	0	0	0.0%	Awaiting payment
Supply and delivery of general supplies karau ward – Leirbolive Enterprises	Education	2020/21	Headquarter	CGN	176,096	0	0	0.0%	Awaiting payment
Provision of publicity of Nyandarua	Education	2020/21	Headquarter	CGN	251,720	0	0	0.0%	Awaiting payment

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
polytechnic launch all wards – Nation Media Group									
Provision of Security Services – Glosec Services Limited	Education	2020/21	Headquarter	CGN	540,000	0	0	0.0%	Awaiting payment
Conducting Environmental Summary Projects Report for ECDE projects in Nyandarua County – Olkalou Contractors	Education	2020/21	Countywide	CGN	599,640	0	0	0.0%	
DEVELOPMENT PENDING BILLS									
Ngatho ECDE-M/S MBISAW ENTERPRISES-2018/2019	Education	2018/19	Gathanji	CGN	298,840	0	0	0.0%	Complete (100%)
Ndaragwa Central Ward - Kanyagia Polytechnic Fy 2020-21	Education	2020/21	Ndaragwa Central	CGN	1,200,000	0	0	0.0%	Ongoing (70%)
Gatondo Gitei Ecde- M/S First	Education	2018/19	Wanjohi	CGN	676,417	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
World Group Limited- 2018/2019- Wanjohi									
KAGONGO ECDE Bal- M/S Mespanish - 2018/2019	Education	2018/19	Geta	CGN	104,400	0	0	0.0%	Ongoing
Ndunyu Njeru Ecde Toilet And Classroom- M/S ZACGO CONSTRUCTION LTD- 2018/2019	Education	2018/19	Ndunyu Njeru	CGN	1,908,555	0	0	0.0%	Not started
Rwanyambo Ecde And Toilet- M/S JEDRYN CONSTRUCTION LTD- 2018/2019	Education	2018/19	Nyakio	CGN	1,600,000	0	0	0.0%	Ongoing (70%)
Mienyere ECDE Classroom And Toilet- M/S CHI YOUNG CONSTRUCTION COMPANY LTD-2018/2019	Education	2018/19	Kiriita	CGN	1,600,000	0	0	0.0%	Not started
Weru ECDE And Toilet- M/S	Education	2018/19	Weru	CGN	1,600,000	0	0	0.0%	Not started

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
KINANGOP EVERBEST SUPPLIES-2018/2019									
Construction And Completion Of Haraka ECDE Classroom - M/S Powerpoint Cyber Solutions-2019/2020	Education	2019/20	Nyakio	CGN	425,769	419,967	419,967	41.2%	Complete (100%)
Construction And Completion Of Miharati VTC Hostel - M/S Ithoka Technical Engineering & Contractors Ltd-2017/2018	Education	2017/18	Kipipiri	CGN	1,408,559	0	0	0.0%	Complete (100%)
Construction of Nguruka ECDE Classroom- M/S PHENKAN INVESTMENT LIMITED - 2020/2021	Education	2020/21	Gathaara	CGN	299,109	0	0	0.0%	Complete (100%)
Construction of Lereshwa VTC Ladies Hostel- M/S EDMAR	Education	2020/21	Kipipiri	CGN	3,970,800	3,970,800	3,970,800	100%	Ongoing (60%)

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
ENTERPRISES LIMITED - 2020/2021									
Construction of Nandarasi VTC Twin Workshop- M/S JAKSON BUILDING AND CONSTRUCTION LIMITED- 2020/2021	Education	2020/21	N. Kinangop	CGN	2,848,211	2,000,000	2,000,000	70.2%	Ongoing (80%)
Construction And Completion of Male Hostel Block at Olkalou Vocational Training Center- M/S JIMMCY CONTRACTORS LIMITED - 2020/2021	Education	2020/21	Kaimbaga	CGN	1,978,335	1,978,335	1,978,335	100%	Ongoing (80%)
Construction Of Githinji ECDE Classroom- M/S PERFECT MANSION LIMITED 2020/2021	Education	2020/21	Geta	CGN	240,000	0	0	0.0%	Complete (100%)

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Source of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Construction Of Marimu B ECDE Classroom Block- M/S HALJUDAH ENTERPRISE COMPANY LIMITED - 2020/2021	Education	2020/21	Geta	CGN	287,982	0	0	0.0%	Complete (100%)
Kangui Youth Polytechnic- Dannycot Enterpris	Education	-	Weru	CGN	1,316,100	0	0	0.0%	Complete (100%)
Construction Of Karuri/Kiambogo ECDE Classroom- M/S SHAWA SUPPLIERS AND GENERAL CONTRACTORS LIMITED - 2020/2021	Education	2020/21	Shamata	CGN	239,998	0	0	0.0%	Complete (100%)
Construction Of Muti-Ini ECDE Toilet- M/S ROBKOM CONTRACTORS LIMITED -	Education	2020/21	Engineer	CGN	599,650	0	0	0.0%	Not started

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2020/2021 - Engineer									
Construction Of Munyu-Ini ECD Toilet- M/S SKYFLIER INVESTMENTS - 2020/2021- Kipipiri	Education	2020/21	Kipipiri	CGN	599,650	0	0	0.0%	Complete (100%)
Construction And Completion Of Kanjau ECDE Classroom - M/S CHROMAWAVE ENTERPRISES - Kanjuiri	Education	-	Kanjuiri	CGN	1,193,906	0	0	0.0%	Not started
Construction of Gakoe Ecd Toilet- Shamata – JIKALUN- 2018/2019	Education	2018/19	Shamata	CGN	600,000	0	0	0.0%	Ongoing
Construction of Matunda ECDE classroom and toilet – Kimnjam Holdings Limited	Education	2018/19	Mirangine	CGN	1,140,000	0	0	0.0%	Ongoing
ECD Classroom Renovations (Simba Ecd,	Education	2020-21	Various wards	CGN	1,200,000	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Kamaina Ecd & Lee Sirko – Weru ward									
Construction of Mukuru A ECDE class and toilet – Gatondo – Kentry Contractors	Education	2019-20	Wanjohi	CGN	978,305	605,351	605,351	61.9%	Ongoing
Construction of Wendo ECDE & Toilet – sambuga Contractors Ltd	Education	2019-20	Kipipiri	CGN	500,555	0	0	0.0%	Ongoing
Construction of Nyairoko ECDE charagita ward – Msingi Imara Limited	Education	2018-19	Charagita	CGN	287,865	0	0	0.0%	Ongoing
Construction of ECDE classroom and pit latrine Wendani Engineer – Olknda Company Limited	Education	2019-20	Kipiriri	CGN	1,799,900	0	0	0.0%	Ongoing
Construction of Mukuru B (Ndemi) ECDE toilet – Zacgo	Education	2019-20	Wanjohi	CGN	370,814	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Construction Limited									
Construction of Kariani ECDE – Valoness General Agencies Limited	Education	2020-21	Geta	CGN	276,642	0	0	0.0%	Ongoing
Construction of Kiambaa ECDE and Toilet construction – Miharati Vocational Training Centre	Education	2021-22	Murungaru	CGN	189,188	0	0	0.0%	Ongoing
Construction of Kihumbu ECDE and Toilet – Miharati Vocational Training Centre	Education	2021-22	Murungaru	CGN	199,415	199,090	199,090	99.8%	Ongoing
Construction of Kiandegge ECDE Classroom and Toilet – Njabini Ward – Kahen Construction Ltd	Education	2020-21	Njabini	CGN	1,037,291	0	0	0.0%	Ongoing
Leshau Pondo – Karai ECDE Classroom	Education	2018-19	Leshau Pondo	CGN	1,400,000	0	0	0.0%	Ongoing, at slab level

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Construction of New Nyairoko ECDE Class and Toilet construction – Olkalou Vocational Training Centre	Education	2021-22	Karau	CGN	200,511	0	0	0.0%	Ongoing, 75% done
Construction of New Vatican Mukira ECDE ECDE class and toilet construction – Olkalou Vocational Training Centre	Education	2021-22	Karau	CGN	1,599,546	0	0	0.0%	Stalled, Land Issue
Construction of Rutara ECDE Toilet – Ngorika Vocational Training Center	Education	2021-22	Kanjuiiri	CGN	180,196	0	0	0.0%	Ongoing
Construction of Plot 11 ECDE Classroom – Ngorika Vocational Training Center	Education	2021-22	Kanjuiiri	CGN	420,130	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Kihuhu – construction of ECDE and Toilet – Melangine Vocational Training Center	Education	2021-22	Mirangine	CGN	200,000	199,935	199,935	99.9%	Ongoing, 75% complete
Construction of Nyandundo/Kanyotu ECDE classroom and toilet – Olkalou Vocational Training Centre	Education	2021-22	Mirangine	CGN	801,287	0	0	0.0%	Ongoing, 75% complete
Nyakio – Construction of Haraka ECDE Classroom and kitchen – Mukeyu Vocational Training Center	Education	2019-20	Nyakio	CGN	1,020,077	0	0	0.0%	Ongoing
Rehabilitation / Repair of Bongo ECDE Classroom and fencing – Mukeyu Vocational Training Center	Education	2020-21	Nyakio	CGN	451,213	449,481	449,481	99.6%	Ongoing
Construction of Kwale ECDE Toilet – Leshau	Education	2021-22	Leshau Pondo	CGN	60,582	60,097.00	60,097.00	99.2%	Complete

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Source of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Vocational Training Center									
Githibai/Satellite ECDE and Toilet construction – Miharati Vocational Training Centre	Education	2021-22	Wanjohi	CGN	1,600,156	0	0	0.0%	Stalled, Land issue
Construction of Mawingu, Olkalou AC Primary ECDEs Toilets – Johnapril Logistics Limited	Education	-	Karau	CGN	1,791,685	0	0	0.0%	Ongoing
Construction of Turasha ECDE Classroom – Commorant Investment Limited	Education	2019-20	Githioro	CGN	1,399,980	0	0	0.0%	Ongoing
Construction of Gikeno ECDE Toilet – Commorant Investment Limited	Education	2021-22	Githioro	CGN	599,980	0	0	0.0%	Ongoing
Construction of Muimui ECDE toilet -	Education	2021-22	Githioro	CGN	599,980	0	0	0.0%	Ongoing

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Commorant Investment Limited									
Completion of Mbogani ECDE – Freeway General Supplies Limited	Education	2019-20	Githabai	CGN	500,000	498,108	498,108	99.6%	Ongoing
Construction of Lee ECDE classroom and toilet – TEKETEKE CONTRACTORS	Education	2020-21	Gathaara	CGN	2,000,000	0	0	0.0%	Ongoing
Construction of Yaang'a Ecd toilet – Nyakio FY 2019-20 – Branson Investment Limited	Education	2019-20	Nyakio	CGN	600,000	0	0	0.0%	Ongoing
Construction of Karuri/Kiambogo ecde class-SHAWA LTD	Education	2018-19	Shamata	CGN	1,199,992	0	0	0.0%	Ongoing
Construction and completion of a chainlink fence and gates at	Education	2021-22	Gathaara	CGN	2,699,829	0	0	0.0%	Ongoing, 95% done

Project title	Department	Expected Duration of The Project	Location of The Project Ward	Sources of Funds	Estimated/ Budgeted value of the project	Exchequer Issues (Kshs)	Expenditure (Kshs)	Absorption %	Implementation Status
Kinyahwe culture centre – Exclusive General Merchants									
Construction and completion of a cultural village – Hyper Iconic	Education	-	2021-22	CGN	998,836	0	0	0.0%	BQ in place

**INDUSTRIALIZATION, TRADE, COOPERATIVES AND URBAN DEVELOPMENT
PROJECTS IMPLEMENTATION STATUS**

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
FINANCIAL AND TRADE SERVICES									
Solid waste management infrastructure for various markets	industrialization	2022-23	County wide	CGN	2,000,000	0	0	20%	Evaluation
Gwa Kungu market shed	industrialization	2022-23	Leshau Pondo	CGN	3,000,000	0	0	20%	Evaluation
Repair of toilets	Industrialization	2022-2023	Njabini	CGN	1,000,000	0	0	20%	Evaluation
Makara market stalls	industrialization	2022-23	Mirangine	CGN	1,200,000	0	0	30%	Tender Awarded
Construction of Thitai Toilet	industrialization	2022-23	Rurii Ward	CGN	1,100,000	0	0	80%	Completed awaiting payment
Levelling of soko mpya- KDSP Level II	Industrialization	2022-2023	Magumu	CGN	5,000,000	0	0	80%	Completed awaiting payment
INDUSTRIALIZATION AND ENTERPRISE									
cottage industry support for Magumu, ndunyu njeru and engineer (waste solar dryer,	industrialization	2022-23	Magumu n. kinangop	CGN	2,000,000	0	0	10%	Awaiting bidder's response

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
shredders and compactors)									
Githabai Cottage industry (Construction of buildings and equipping)	industrialization	2022-23	Githabai	CGN	2,000,000	0	0	0%	Not started
URBAN DEVELOPMENT									
Upgrade of Rwanyambo Shopping Centre	Urban Development	2022-23	Nyakio	CGN	2,000,000	0	0	80%	Completed awaiting payment
Engineer centre upgrade	Urban Development	2022-2023	Engineer/Gathaara	CGN	11,000,000	0	0	80%	Completed awaiting payment
Upgrade of Karangatha Town	Urban Development	2022-23		CGN	2,000,000	0	0	80%	Completed awaiting payment
Upgrade of Njabini town	Urban Development	2022-23	Njabini	CGN	5,000,000	0	0	80%	Completed awaiting payment
Upgrade of Kwa Haraka Town	Urban Development	2022-23	Nyakio	CGN	2,000,000	0	0	80%	Completed awaiting payment

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
market development:Construction of Kariamu market sheds	Urban Development	2022-23	Nyakio	CGN	3,000,000	2,996,312	2,996,312	100%	Completed and paid
Upgrade of Kasuku Town	Urban Development	2022-23	Nyakio	CGN	3,000,000	0	0	80%	Complete awaiting payment
Nyakio- Upgrade of Karangatha town and drainage works at Rwanyambo centre FY 2021-22 POWERPOINT CYBER SOLUTIONS	Urban Development	2022-23	Nyakio	CGN	2,499,955	2,499,955	2,499,955	100%	Completed and paid
Upgrade of Ol'Joro-Orok town	Urban Development	2022-23	Nyakio	CGN	3,000,000	0	0	80%	Complete awaiting payment
Construction and Completion of market Sheds at Ndunyu Njeru Market -North Kinangop-Lendambu Engineering works FY 2015-16	Urban Development	2022-23	Nyakio	CGN	4,474,460	4,374,460	4,374,460	100%	Completed and paid

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Construction of toilet at Memo (Aliwama Peak Limited) - Variation - FY 2019-20	Urban Development	2022-23	Nyakio	CGN	289,570	0	0	80%	Complete awaiting payment
Construction and completion of Geta market stall (Valuation) - Jobeta LTD	Urban Development	2022-23	Nyakio	CGN	956,768	0	0	80%	Complete awaiting payment
Kiriita Ward-Roads within Kahembe trading centre	Urban Development	2022-23	Nyakio	CGN	1,500,000	0	0	80%	Complete awaiting payment
Construction of soko mpya market shed - Sonic Construction Ltd	Urban Development	2022-23	Nyakio	CGN	1,099,740	1,099,740	1,099,740	100%	Completed and paid
Proposed construction of perimeter wall phase 2 for the potato processing warehouse - Civitra Company ltd	Urban Development	2022-23	Nyakio	CGN	13,277,573	6,593,317	6,593,317	100%	Completed and paid
Support to Women groups Mirangine(2020-21	Urban Development	2022-23	Nyakio	CGN	1,499,000	0	0	80%	Complete awaiting payment

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
FY) - Slick Services Ltd									
Levelling of Wanjohi market	Urban Development	2022-23	Nyakio	CGN	1,561,300	0	0	80%	Complete awaiting payment
Improvement and extension of market shed at Wanjohi market	Urban Development	2022-23	Nyakio	CGN	631,669	0	0	80%	Complete awaiting payment
Kinja shopping centre gravelling and drainage works - Gileap Investments limited	Urban Development	2022-23	Nyakio	CGN	2,960,086	2,960,086	2,960,086	100%	Completed and paid
Improvement of Charagita trading centre gravelling, compaction and drainage works - Amazon General Merchants	Urban Development	2022-23	Nyakio	CGN	2,999,760	2,999,760	2,999,760	100%	Completed and paid
Biodigester System for Njabini Market Ecotoilet - Njabini	Urban Development	2022-23	Nyakio	CGN	1,000,000	0	0	0	To be reallocated during 2 nd supplementary

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Proposed construction of perimeter wall phase 1 for the potato processing warehouse - Edmar enterprises limited	Urban Development	2022-23	Nyakio	CGN	8,000,000	2,633,516	2,633,516	100%	Completed and paid

OL-KALOU MUNICIPALITY

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Infrastructure upgrade works in informal settlement within urban setup-World Bank KISIP II	municipal	2021/22-2023/24	Kaimbaga ward	WB	25,497,691	0	0	0%	Preparation of work plans and concept note ongoing
Improvement of Murungaru market road-Bethda Construction Ltd	municipal				1,500,000	0	1,499,904	100%	The project is under urban development
Roofing of Ol'Kalou wholesale market and associated work	municipal	2022-23	Ol'kalou	CGN	2,000,000	0	0	0%	Site handover to contractor done
Olkalou market-installation of 6 metal gates and repainting	municipal	2022-23	Ol'kalou	CGN	1,200,000	0	0	0%	Procurement ongoing
Paving block Plant and cemetery 3 phase power connection	municipal	2022-23	Ol'kalou	CGN	1,900,000.00	1,900,000	0	0%	Pending availability of funds at treasury
Olkalou town signages	municipal	2022-23	Ol'kalou	CGN	300,000.00	0	0	0%	Procurement ongoing

Maintenance of KUSP Projects (markets, cabro works, cemetery, street lights, drainages, roads)	municipal	2022-23	Oi kalou	CGN	1,200,000	0	0	0%	Procurement ongoing
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YOUTH, SPORTS, GENDER AND SOCIAL SERVICES PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Sports Development									
Oi Kalou Stadium-Construction and other works	Sports	22/23	Kaimbaga	CGN	10,000,000	0	5,000,000	50%	Ongoing
Oi Kalou Stadium-Running tracks	Sports	22/23	Kaimbaga	CGN	4,000,000	0	0	0%	Ongoing, 60% complete
Social Services									
Munanda Social Hall toilet	Social services	22/23	Leshau Pondo	CGN	600,000	0	0	0%	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Ndemi rehabilitation center	Social services	22/23	Kaimbaga	CGN	650,000	0	0	0%	Ongoing
Ongoing Works									
Supply of materials for construction of Githuya social hall	Social services	22/23	North Kinangop	CGN	1,000,000	0	0	0%	BQ preparation
Supply of materials for construction of Gatondo social hall	Social services	22/23	North Kinangop	CGN	1,000,000	0	0	0%	BQ preparation
Fencing of Charagita social hall land	Social services	22/23	Charagita	CGN	2,500,000	0	0	0%	Ongoing
Construction of Kabati social hall	Social services	22/23	Kipipiri	CGN	3,500,000	0	0	0%	Ongoing
Pending bills – Development									
Construction of toilet - Rurii Stadium (Wamugi Holdings Ltd)	Sports	22/23	Rurii	CGN	998,020	0	0	0%	Ongoing
Construction of Shamata playground dias	Sports	22/23	Shamata	CGN	2,996,352	0	0	0%	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
(Phenkan investment limited)									
Ablution block -Olkalou stadium (Prolific works limited)	Sports	22/23	Kaimbaga	CGN	5,602,680	0	0	0%	Ongoing
Running tracks construction works -Olkalou stadium (Prolific works limited)	Sports	22/23	Kaimbaga	CGN	14,649,968	0	0	0%	Ongoing
Levelling-Githunguchu play ground (Venair medical limited)	Sports	22/23	Leshau	CGN	1,799,977	0	0	0%	Complete
Murungaru stadium – levelling (Teketeke contractors)	Sports	22/23	Murungaru	CGN	1,499,735	0	0	0%	Complete

WATER, ENVIRONMENT, TOURISM AND NATURAL RESOURCES

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Magumu borehole EIA	water, environment	2022/23FY	Magumu	CGN	60,000	-	-	0%	Evaluation stage
Magumu borehole Hydrogeological survey and WRA	water, environment	2022/23FY	Magumu	CGN	90,000	-	-	0%	Evaluation stage
Magumu borehole - Drilling and casing	water, environment	2022/23FY	Magumu	CGN	3,125,000	-	-	0%	Evaluation stage
Supply of assorted pipes and accessories	water, environment	2022/23FY	Magumu	CGN	1,000,000	-	-	0%	Evaluation stage
Supply of pipes and accessories - Koinange borehole WP	water, environment	2022/23FY	githabai	CGN	675,000	-	-	0%	Evaluation stage
Supply of pipes and accessories - Ndothua borehole WP	water, environment	2022/23FY	githabai	CGN	675,000	-	-	0%	Evaluation stage
Supply of pipes and accessories - Mbogani borehole WP	water, environment	2022/23FY	githabai	CGN	675,000	-	-	0%	Evaluation stage
Supply of pipes and accessories - Miti-iri borehole WP	water, environment	2022/23FY	githabai	CGN	675,000	-	-	0%	Evaluation stage
Githabai- Kwa Joma Borehole- Water Treatment system	water, environment	2022/23FY	githabai	CGN	1,101,100	-	-	0%	Evaluation stage
Repair/replace Koinange B/H Pump and repair of solar panels and replace	water, environment	2022/23FY	githabai	CGN	1,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Gwa Senior B/H pump motor									
Nyakio-Assorted pipes and accessories	water, environment	2022/23FY	Nyakio	CGN	2,000,000	-	-	0%	Evaluation stage
Sasumua Dam wp - Construction of water tower and erection of 2No. 10M3 plastic water tanks	water, environment	2022/23FY	Njabini	CGN	1,600,000	-	-	0%	Evaluation stage
Sasumua Dam wp - Supply of pipes and accessories	water, environment	2022/23FY	Njabini	CGN	600,000	-	-	0%	Evaluation stage
Kiandege wp - Supply of pipes and accessories	water, environment	2022/23FY	Njabini	CGN	1,000,000	-	-	0%	Evaluation stage
Line Moja wp - Construction of water tower	water, environment	2022/23FY	Njabini	CGN	1,600,000	-	-	0%	Evaluation stage
Line Moja wp- Supply and laying of pipes	water, environment	2022/23FY	Njabini	CGN	1,000,000	-	-	0%	Evaluation stage
Supply and laying of distribution pipes for Coloboise	water, environment	2022/23FY	Njabini	CGN	1,000,000	-	-	0%	Evaluation stage
Supply and laying of distribution pipes for Kinamba Town/Shirikisho	water, environment	2022/23FY	Njabini	CGN	1,000,000	-	-	0%	Evaluation stage
Gathaara- Raitha Kahuru water project - supply of pipes	water, environment	2022/23FY	Gathara	CGN	1,000,000	-	-	0%	Evaluation stage
Tulaga Ngwataniro water tank and piping	water, environment	2022/23FY	Gathara	CGN	1,000,000	-	-	0%	Evaluation stage
Tulaga Muruaki Ngwataniro water tank and piping	water, environment	2022/23FY	Gathara	CGN	1,000,000	-	-	0%	Evaluation stage
Lower Munyaka borehole equipping-solar powered	water, environment	2022/23FY	Engineer	CGN	3,600,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
submersible pump and solar panels									
Assessment and Rehabilitation of Bidii Borehole	water, environment	2022/23FY	Engineer	CGN	500,000	-	-	0%	Evaluation stage
Upper Weru Borehole-Supply and installation of solar panels and solar-powered submissibile pump	water, environment	2022/23FY	Engineer	CGN	4,500,000	-	-	0%	Evaluation stage
Hydrogeological Survey, Drilling and casing of Upper Weru Borehole	water, environment	2022/23FY	Engineer	CGN	3,000,000	-	-	0%	Evaluation stage
Upper Weru Supply and laying of pipes (Operization of wadorokathi masonry tank)	water, environment	2022/23FY	Engineer	CGN	2,500,000	-	-	0%	Evaluation stage
Maintenance of storm water drains (Cleaning)- Nguri, J-30 and Dick Estates	water, environment	2022/23FY	Engineer	CGN	1,000,000	-	-	0%	Evaluation stage
Manyatta borehole - supply of pipes	water, environment	2022/23FY	Engineer	CGN	500,000	-	-	0%	Evaluation stage
Engineer- Raitha Kahuru water project - supply of pipes	water, environment	2022/23FY	Engineer	CGN	500,000	-	-	0%	Evaluation stage
Kirimire water project supply of pipes	water, environment	2022/23FY	North Kinango p	CGN	1,000,000	-	-	0%	Evaluation stage
Githae water project- Construction of water tower and erection of 2No. 10M3 plastic tanks	water, environment	2022/23FY	North Kinango p	CGN	2,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kikanamuku water project - Supply of pipes	water, environment	2022/23FY	North Kinango p	CGN	1,000,000	-	-	0%	Evaluation stage
Utugi water project - Supply of pipes	water, environment	2022/23FY	North Kinango p	CGN	1,000,000	-	-	0%	Evaluation stage
Jugimo borehole drilling and casing	water, environment	2022/23FY	Murung aru	CGN	3,000,000	-	-	0%	Evaluation stage
Construction of 100M3 Kamirangi masonry tank	water, environment	2022/23FY	Murung aru	CGN	2,500,000	-	-	0%	Evaluation stage
Construction of Mikeu water tank	water, environment	2022/23FY	Geta	CGN	2,000,000	-	-	0%	Evaluation stage
Construction of Marimu B water tank	water, environment	2022/23FY	Geta	CGN	2,000,000	-	-	0%	Evaluation stage
Makumbi BH- EIA, hydrogeological survey and WRA permit, drilling and casing	water, environment	2022/23FY	Geta	CGN	3,000,000	-	-	0%	Evaluation stage
Umoja Githae - Supply of pipes	water, environment	2022/23FY	Geta	CGN	1,200,000	-	-	0%	Evaluation stage
Kagongo intake	water, environment	2022/23FY	Geta	CGN	1,500,000	-	-	0%	Evaluation stage
Githima and Gathiriga boreholes- Hydrogeological survey and WRA permit	water, environment	2022/23FY	Githioro	CGN	300,000	-	-	0%	Evaluation stage
Githima borehole drilling and casing	water, environment	2022/23FY	Githioro	CGN	3,050,000	-	-	0%	Evaluation stage
Turasha Water Project- Supply of pipes and accessories	water, environment	2022/23FY	Githioro	CGN	1,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Mwingu Water Company Mahiga Meeri Borehole WP- Supply of distribution pipes and accessories	water, environment	2022/23FY	Githioro	CGN	1,150,000	-	-	0%	Evaluation stage
Dry area Karuri- Supply of 1No. 10M3 water tank	water, environment	2022/23FY	Githioro	CGN	150,000	-	-	0%	Evaluation stage
Supply of assorted pipes and accessories- Dry area Karuri	water, environment	2022/23FY	Githioro	CGN	500,000	-	-	0%	Evaluation stage
Supply of assorted pipes and accessories- Kimbo	water, environment	2022/23FY	Githioro	CGN	500,000	-	-	0%	Evaluation stage
Gatondo water project - supply of pipes	water, environment	2022/23FY	Wanjohi	CGN	2,000,000	-	-	0%	Evaluation stage
Rironi borehole - Construction of water tower	water, environment	2022/23FY	Wanjohi	CGN	1,500,000	-	-	0%	Evaluation stage
Kiamboga borehole - solar system	water, environment	2022/23FY	Wanjohi	CGN	-	-	-	0%	Evaluation stage
Kipkwagary borehole hydrogeological survey	water, environment	2022/23FY	Wanjohi	CGN	150,000	-	-	0%	Evaluation stage
Kipkwagary borehole drilling and casing	water, environment	2022/23FY	Wanjohi	CGN	2,850,000	-	-	0%	Evaluation stage
Mahindu B/H Equipping with solar-powered submissile pump and solar panels	water, environment	2022/23FY	Kipipiri	CGN	4,000,000	-	-	0%	Evaluation stage
Mahindu borehole drilling and casing	water, environment	2022/23FY	Kipipiri	CGN	3,200,000	-	-	0%	Evaluation stage
Assorted pipes and accessories	water, environment	2022/23FY	Kipipiri	CGN	1,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Thitai water project-supply and laying of distribution pipes	water, environment	2022/23FY	Kaimbaga	CGN	1,000,000	-	-	0%	Evaluation stage
Assorted pipes and accessories Kieni w/p	water, environment	2022/23FY	Kaimbaga	CGN	400,000	-	-	0%	Evaluation stage
Kaimbaga ward- Water reticulation (laying of distribution mains)	water, environment	2022/23FY	Kaimbaga	CGN	1,700,000	-	-	0%	Evaluation stage
Mwireri and Gichugo borehole piping	water, environment	2022/23FY	Kaimbaga	CGN	1,000,000	-	-	0%	Evaluation stage
Rumathi water project-supply and laying of distribution pipes	water, environment	2022/23FY	Kaimbaga	CGN	1,000,000	-	-	0%	Evaluation stage
Karau- Supply and laying of pipes- Vatican, Mairo, Kianda and Canaan	water, environment	2022/23FY	Karau	CGN	3,000,000	-	-	0%	Evaluation stage
Karau- Assorted pipes and accessories	water, environment	2022/23FY	Karau	CGN	2,000,000	-	-	0%	Evaluation stage
Matura borehole water project -EIA, Hydrogeological survey and WRA permit, Drilling and Casing	water, environment	2022/23FY	Rurii	CGN	2,800,000	-	-	0%	Evaluation stage
Rurii Village Borehole piping to Primary Sch	water, environment	2022/23FY	Rurii	CGN	1,200,000	-	-	0%	Evaluation stage
Matura borehole water project - test pumping	water, environment	2022/23FY	Rurii	CGN	100,000	-	-	0%	Evaluation stage
Matura borehole water project - Construction of power house	water, environment	2022/23FY	Rurii	CGN	300,000	-	-	0%	Evaluation stage
Mugathika- Assorted pipes and accessories	water, environment	2022/23FY	Rurii	CGN	900,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Rurii- Plot 10 borehole-EIA, Hydrogeological survey and WRA permit, drilling and casing	water, environment	2022/23FY	Rurii	CGN	2,800,000	-	-	0%	Evaluation stage
Bosinia (Huhoini) Borehole- Drilling and casing FY 2018-19 reinstatement and supply and laying of pipes	water, environment	2022/23FY	Rurii	CGN	3,500,000	-	-	0%	Evaluation stage
Kanjuiri BH - Supply and installation of with solarpowered submersible pump and solar panels	water, environment	2022/23FY	Kanjuiri	CGN	4,500,000	-	-	0%	Evaluation stage
Rutara-Kanjau WP- Supply and laying of distribution pipes	water, environment	2022/23FY	Kanjuiri	CGN	750,000	-	-	0%	Evaluation stage
Rutara Secondary School-Borehole- EIA, Hydrogeological WRA permit, Drilling and casing	water, environment	2022/23FY	Kanjuiri	CGN	2,750,000	-	-	0%	Evaluation stage
Nyandundo water project-EIA and hydrogeological survey and WRA Permit	water, environment	2022/23FY	Mirangine	CGN	200,000	-	-	0%	Evaluation stage
Gatimu-Supply and laying of distribution pipes	water, environment	2022/23FY	Gatimu	CGN	3,000,000	-	-	0%	Evaluation stage
Gatimu-Supply and laying of distribution pipes for Nyakanja Water Project	water, environment	2022/23FY	Gatimu	CGN	4,000,000	-	-	0%	Evaluation stage
Gatimu -Supply and laying of distribution pipes for Kamwana Water Project	water, environment	2022/23FY	Gatimu	CGN	2,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Gathanji- Njoro BH WP - Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	2,000,000	-	-	0%	Evaluation stage
Huhoini- Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	2,000,000	-	-	0%	Evaluation stage
Muongano Water Project- Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	1,000,000	-	-	0%	Evaluation stage
Gituamba water project - Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	1,000,000	-	-	0%	Evaluation stage
Rehabilitation of Boiman water tank and drainage of Boiman trading centre	water, environment	2022/23FY	Gathanji	CGN	500,000	-	-	0%	Evaluation stage
Boiman Borehole - Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	1,000,000	-	-	0%	Evaluation stage
Gathanji- Kwa Ngara BH WP -Supply of pipes and accessories	water, environment	2022/23FY	Gathanji	CGN	2,000,000	-	-	0%	Evaluation stage
Supply of assorted pipes and accessories	water, environment	2022/23FY	Kiriita	CGN	3,000,000	-	-	0%	Evaluation stage
Supply of assorted pipes and accessories for Mutitu, Ndothua and Kwa Njora	water, environment	2022/23FY	Kiriita	CGN	3,000,000	-	-	0%	Evaluation stage
Leshau Pondo- Supply of pipes	water, environment	2022/23FY	Leshau Pondo	CGN	1,600,000	-	-	0%	Evaluation stage
Mutara WP intake	water, environment	2022/23FY	Ndaragwa Central	CGN	4,000,000	-	-	0%	Evaluation stage
Shamata- Repair of Kilimanjaro BH Pump and solar system and Repair of	water, environment	2022/23FY	Shamata	CGN	1,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Simbara BH Pump and solar system									
Desilting of Wambuku Dam- Shamata	water, environment	2022/23FY	Shamata	CGN	3,003,176	-	-	0%	Evaluation stage
Engineer- Gichigirira Chief Ndumia- Borehole- EIA, Hydrogeological survey, Drilling, Casing and construction of water tower and erecting 2No. 10xm3 water tanks	water, environment	2022/23FY		CGN	4,500,000	-	-	0%	Evaluation stage
Mirangine- Makara water project-supply and installation of submersible pump,solar power installation and powerhouse	water, environment	2022/23FY		CGN	4,304,525	-	-	0%	Evaluation stage
Climate change mitigations & Actions- Financing Locally Led Climate Action Program (FLLOCA)	water, environment	2022/23FY		CGN	125,000,000	-	-	0%	Evaluation stage
Climate change mitigations & Actions- Financing Locally Led Climate Action Program (FLLOCA)- County Contribution	water, environment	2022/23FY		CGN	3,000,000	-	-	0%	Evaluation stage
Lake Ol'bolosatt - Construction of hippo watch towers	water, environment	2022/23FY		CGN	1,500,000	-	-	0%	Evaluation stage
Lake Ol'bolosatt eastern side -Construction of a toilet for health and sanitation	water, environment	2022/23FY		CGN	1,000,000	-	-	0%	Evaluation stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Lake Ol'bolosatt- Installation of signages to the major roads leading to lake olbolosat	water, environment	2022/23FY		CGN	500,000	-	-	0%	Evaluation stage
Lake Ol'bolosatt eastern side-Supply and laying of pipes for clean water distribution	water, environment	2022/23FY		CGN	500,000	-	-	0%	Evaluation stage
Ol'kalou Arboretum-purchase and installation of swimming pool amenities and accessories	water, environment	2022/23FY		CGN	2,000,000	-	-	0%	Evaluation stage
Construction of a drainage system at the Arboretum event ground	water, environment	2022/23FY		CGN	500,000	-	-	0%	Evaluation stage
ongoing									
Central - supply and laying of pipes for the distribution network at Mairo Kumi-	water, environment	2021-22 fy		CGN	3,000,000	-	-		ongoing
Leshau Pondo -Fencing of Muguruki Dam FY 2020-21	water, environment	2020-21 fy		CGN	1,000,000	-	-		ongoing
Leshau Pondo- Nyakinywa welfare tank FY 2020-21	water, environment	2020-21 fy		CGN	200,000	-	-		ongoing
Kipipiri - Construction of water tower and installation of 2No. 10,000 Litres plastic water tank and Supply of pipes	water, environment	2021/22 fy		CGN	2,000,000	-	-		ongoing
Mirangine- Mumui spring water project laying of gravity main and distribution	water, environment	2021/22 fy		CGN	2,999,882	-	-		ongoing

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
weru uiguano community borehole Drilling, EIA, Hydrological Survey (joyma limited)	water, environment	2021/22 fy		CGN	3,000,000	-	-		ongoing
kamaina community borehole Drilling, EIA, Hydrological Survey & karandi water project water solar repair (emsystem limited)	water, environment	2021/22 fy		CGN	4,000,000	-	-		ongoing
inooro community borehole Drilling, EIA, Hydrological Survey (Zorlu Enterprises Limited)	water, environment	2021/22 fy		CGN	3,000,000	-	-		ongoing
Pending Bills									
Shamata piping- Eudan General Contractors ltd- FY 2021-22	water, environment	2021/22 fy		CGN	3,999,920	-	-		ongoing
Charagita- Assorted water works - FY 2020-21- MERICH INTERNATIONAL LIMITED	water, environment	2020/21 fy		CGN	3,998,900	3,998,900	3,998,900	100%	complete /paid
Churiri borehole- EIA, hydrogeological survey and WRA Permit, drilling - Njabini FY 2021-22	water, environment	2021/22 fy		CGN	2,800,000	-	-		not started
Mirangine-Kurungu Borehole Completion - Pipes Distribution FY 2020-21- Jokwasa Achievers	water, environment	2020/21 fy		CGN	2,500,000	-	-		complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Lower Munyaka Borehole and Thindi - Beautus Garden Limited FY 2021-22	water, environment	2021/22fy		CGN	4,696,530	-	-		complete - payment stage
Mirangine-Makara Spring Weir FY 2020-21-TAGMAN ROSES Limited	water, environment	2020/21 fy		CGN	1,998,800	-	-		complete - payment stage
Charagita- Supply and Installation of Submersible pump for Oleimutia Borehole fy 2017/2018-RIAMOH Limited	water, environment	2017/18 fy		CGN	2,599,380	-	-		complete - payment stage
Mirangine - Highwood borehole drilling and supply of pipe for rising main and distribution network-BETSPERK LTD FY 2020/2021	water, environment	2020/21 fy		CGN	3,699,775	3,699,775	3,699,775	100%	complete /paid
Mirangine - Highwood borehole installation of the borehole with draw pipes , submersible pump, solar panels and support structure FY 2020-21-SHORE PORT LTD	water, environment	2020/21 fy		CGN	3,849,600	-	-	100%	complete - payment stage
Murungaru- Kagogo water project Equipping of the borehole with solar powered submersible pump and solar panel- Kirember Firm Ltd	water, environment	2020/21 fy		CGN	4,499,417	-	-	100%	complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Miragine - B:Kurungu Borehole water project Drilling and pump testing and EIA FY 2020-21 JOKWASA LTD	water, environment	2020/21 fy		CGN	2,258,900	-	-	100%	complete - payment stage
Mirangine kurungu borehole water Project equipping-FY 2020-21-HARDSKY LTD	water, environment	2020/21 fy		CGN	3,798,950	-	-	100%	complete - payment stage
Gathanji- Kwa Ngara Borehole Equipping-TAGMAN ROSES LTD - FY 2020-21	water, environment	2020/21 fy		CGN	3,798,165	-	-	100%	complete - payment stage
Charagita -Olaimutia water project-Rerouting KPLC power lines RITY LTD	water, environment	2020/21 fy		CGN	1,498,120	-	-	100%	complete - payment stage
Rurii-Mataara Borehole WP Installation of solar Panels and Construction of Water Kiosk HMS BONETTA LTD FY 2021-22	water, environment	2021/22 fy		CGN	2,499,502	-	-	100%	complete - payment stage
Gituamba Water Project-Bore hole drilling and casing FY 2021-22-NJOWAH INDUSTRIES	water, environment	2021/22 fy		CGN	2,598,025	-	-	100%	complete - payment stage
Mirangine- Installation of bore hole withdrawal pipes, submersible pump,solar pannels and support structure for Gituamba	water, environment	2021/22 fy		CGN	3,797,450	-	-	100%	complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
borehole FY 2021-22- FIRST CHOICE									
Kaimbaga- Construction of Kandutura and Kieni Water Towers	water, environment	2021/22 fy		CGN	3,798,908	-	-	100%	complete - payment stage
Matunda borehole-Drilling and test pumping FY 2021-22 FORTUNATE DEN	water, environment	2021/22 fy		CGN	2,600,000	-	-	100%	complete - payment stage
Makara water project-Extension of the gravity mains FY 2021-22-JOKWASA LTD	water, environment	2021/22 fy		CGN	2,400,000	-	-	100%	complete - payment stage
Githima Water Project-Supply and Laying of Pipes Mirangine FY 2021-22-MARVEL ROCKS	water, environment	2021/22 fy		CGN	2,998,300	-	-	100%	complete - payment stage
Kwa MOA irrigation project borehole-Mirangine FY 2021-22 RYAN KEY LTD	water, environment	2021/22 fy		CGN	1,998,900	-	-	100%	complete - payment stage
Kipipiri Supply of pipes - MOTHER NATURE LTD FY 2020/21	water, environment	2020/21 fy		CGN	298,200	-	-	100%	complete - payment stage
Kanjuri - Kirathimo Borehole Hydrogeological survey and drilling and casing and Wiyumiririe WP Supply and laying of pipes	water, environment	2020/21 fy		CGN	4,049,844	-	-	100%	complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
- Beatus Investment Limited- FY 2020-21									
Desilting of Joseph Dam- JONGINYA LTD	water, environment	2020/21 fy		CGN	4,498,875	-	-	100%	complete - payment stage
Rurii-Munyeki borehole extension, kianda borehole distribution pipeline and mugumo water project- repair and installation of pump and settlement of electricity pending bills- TOUGH OAKS LTD	water, environment	2020/21 fy		CGN	2,699,352	-	-	100%	complete - payment stage
Plastic tanks for the elderly & vulnerable group- Shamata	water, environment	2020/21 fy		CGN	1,794,303	-	-	100%	complete - payment stage
Kaimbaga- Mwireri Water Tower & Rumathi Control panel and fencing - Kaimbaga	water, environment	2020/21 fy		CGN	2,999,983	-	-	100%	complete - payment stage
Kanjuri - Wiyumiririe borehole water project construction of water tower and installation of 2 x 10m ³ plastic tanks	water, environment	2020/21 fy		CGN	1,599,150	-	-	100%	complete - payment stage
Gathanji -Kamukunji Water project borehole drilling and casing- TEKIMO LTD	water, environment	2020/21 fy		CGN	2,449,530	-	-	100%	complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Karandi Irrigation Project Weru Ward RYAN KEY LTD	water, environment	2020/21 fy		CGN	2,000,000	-	-	100%	complete - payment stage
Weru- Kariko water project- Additional solar panels ELISTON CONSULTANT LTD	water, environment	2020/21 fy		CGN	999,800	-	-	100%	complete - payment stage
Kaimbaga- Kamande Bh Equipping with Pump and Solar Power Installation	water, environment	2020/21 fy		CGN	3,799,950	-	-	100%	complete - payment stage
Gatimu- Supply and installation of solar power panels and construction of 6M high solar panels support structures facilities at gatimu and nyakanja water projec - Murison Company limited	water, environment	2020/21 fy		CGN	19,990,843	19,382,779	19,382,779	100%	complete /paid
Kihuho distribution of pipes Mirangine - Mercross Enterprises	water, environment	2020/21 fy		CGN	1,199,830	-	-	100%	complete - payment stage
construction of 50m3 storage and supply of assorted pipes-kipipiri - vijay limited	water, environment	2020/21 fy		CGN	2,096,250	-	-	100%	complete - payment stage
kaimbaga-mumbi borehole distribution and supply of water tanks - crystal clear kinangop	water, environment	2020/21 fy		CGN	2,000,000	-	-	100%	complete - payment stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Githiuro ward- Muhonia water project and Karuri WP- supply & laying of pipes - SHECAGO VENTURES	water, environment	2020/21 fy		CGN	3,300,000	3,299,900	3,299,900	100%	complete /paid
Githabai- Supply & laying of pipes and accessories - Pure Plus solutions	water, environment	2020/21 fy		CGN	3,520,000	3,520,000	3,520,000	100%	complete /paid
Kipipiri- Kagongo borehole drilling - FY 2021-22	water, environment	2020/21 fy		CGN	2,000,000	-	-	0%	not started
Githabai- Heni WP Construction of water tower and supply of 2No. 10,000Ltrs tanks- Githabai-2019/20 fy	water, environment	2019/20 fy		CGN	1,600,000	-	-	50%	ongoing
Kaimbaga Kieni Bh Supply And Installation of Solar Powered Pumps and Solar System.	water, environment	2021/22 fy		CGN	3,749,000	-	-	50%	ongoing
Githabai- Nyakio Pry b/h - construction of water tower and supply of 2No. 10,000Ltrs tanks	water, environment	2021/22 fy		CGN	1,600,000	-	-	50%	ongoing
Githabai- Phase 2 Water Project- Supply and installation of solar panels- Pure Plus Solutions Ltd	water, environment	2021/22 fy		CGN	1,950,000	-	-	50%	ongoing
Kariahu Construction of a tank - valoness Limited	water, environment	2021/22 fy		CGN	1,200,000	-	-	50%	ongoing
Gathanji- Supply and installation of assorted pipes	water, environment	2021/22 fy		CGN	3,497,543	-	-	50%	complete -

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
- Beatus Garden Limited FY 2021-22									payment stage
Kaimbaga- Gichungo B/H Equiping	water, environment	2021/22 fy		CGN	3,799,976	-	-	50%	ongoing
Kamande borehole distribution pipes - Kaimbaga - Moelleux Designs	water, environment	2021/22 fy		CGN	1,996,550	1,996,550	1,996,550	100%	complete/paid
Kaimbaga - Supply and Laying of in Mihuti and Simba Water Projects - Lettap Development	water, environment	2021/22 fy		CGN	3,999,500	3,999,500	3,999,500	100%	complete/paid
Kanjuri-Wiyumiririe wp supply and laying of pipes, construction of water kiosk and Mirangine- Kurungu supply of pipes - Lugares Limited	water, environment	2021-22 fy		CGN	1,995,000	-	-	100%	complete - payment stage
Kaimbaga- Mwireri Bh Equiping	water, environment	2021-22 fy		CGN	3,899,910	-	-	50%	ongoing
Kipipiri - Supply of water pipes for Nairobi range Malewa and Supply of assorted water pipes- Dry area Karuri- Betmaxi Investments	water, environment	2021-22 fy		CGN	1,198,850	1,198,850	1,198,850	100%	complete/paid
Geta-supply of 2000litres water Tanks- Zorlu Enterprises Limited	water, environment	2021-22 fy		CGN	2,998,912	-	-	100%	complete - payment stage
Engineer - Thindi supply and installation of pipes and	water, environment	2021-22 fy		CGN	1,997,826	-	-	100%	complete -

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kikanamuku supply of pipes- Aben Limited									payment stage
Conservation of Lake Olbollosat - construction of a gate cubical and a revenue barrier - Sagla Holding Ltd	water, environment	2021-22 fy		CGN	1,297,702	-	-	30%	ongoing
Implementation of KeFRImou (bamboo propagation to rehabilitate graded areas - Sagla Holding Ltd	water, environment	2021-22 fy		CGN	796,800	-	-	100%	complete - payment stage
Kaimbaga- Gichungo and Mwireri borehole drilling	water, environment	2021-22 fy		CGN	3,999,966	-	-	100%	complete - payment stage
Kipipiri-Munyuini borehole solar system and mawingu construction of water tower and installation of 2No.of 10,000 litres water tanks- Phenkan Investments Limited	water, environment	2021-22 fy		CGN	3,996,250	3,996,250	3,996,250	100%	complete /paid
Kaimbaga -2No. Power House (Kamande and Kieni) and Painting Works in Mumbi and Bahati Boreholes	water, environment	2021-22 fy		CGN	1,000,000	-	-		ongoing
Shamata- Pesi Village Water project	water, environment	2021-22 fy		CGN	3,999,876	-	-	50%	ongoing
Rurii-Supply of pipes for Collonial Village & Village 22- Mother Nature Limited	water, environment	2021-22 fy		CGN	1,999,700	-	-	100%	complete - payment stage

**LAND HOUSING AND PHYSICAL PLANNING
PROJECTS IMPLEMENTATION STATUS**

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Land Administration and Management									
Acquisition of Karimi access road - Engineer	lands, housing and physical planning	2022/2023	Engineer	CGN	1,300,000	0	0	0%	Procurement stage
Arbitration and Compensation in consideration of land and borehole related property for Nduthi water project (Gikumbo)-Rurii	lands, housing and physical planning	2022/2023	Rurii	CGN	1,700,000	0	0	0%	Procurement stage
Shamata- Acquisition of Land for social amenity (cultural village)	lands, housing and physical planning	2022/2023	Shamata	CGN	1,000,000	0	0	0%	Procurement stage
Shamata- Acquisition of Land for social amenity/access road-Gikano	lands, housing and physical planning	2022/2023	Shamata	CGN	1,000,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Shamata- Acquisition of Land for social amenity/ access road- Nazareth	lands, housing and physical planning	2022/2023	Shamata	CGN	1,500,000	0	0	0%	Procurement stage
Acquisition of Land for social amenity/access roads- Nyakio ward	lands, housing and physical planning	2022/2023	Nyakio	CGN	2,000,000	0	0	0%	Procurement stage
Acquisition of Land for Kiamweri ECDE - Njabini	lands, housing and physical planning	2022/2023	njabini	CGN	1,000,000	0	0	0%	Procurement stage
Acquisition of Land for Soilo ECDE - Njabini	lands, housing and physical planning	2022/2023	njabini	CGN	1,200,000	0	0	0%	Procurement stage
Githioro- Acquisition of land parcels for Karuri Community water tank	lands, housing and physical planning	2022/2023	Githioro	CGN	250,000	0	0	0%	Procurement stage
Githioro- Acquisition of land parcel for Harambee ECDE Centre	lands, housing and physical planning	2022/2023	Githioro	CGN	500,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Gathaara- Land for Public Use- Githima Community	lands, housing and physical planning	2022/2023	Gathaara	CGN	400,000	0	0	0%	Procurement stage
Gathaara- Land for Public Use- Gachucha Community	lands, housing and physical planning	2022/2023	Gathaara	CGN	400,000	0	0	0%	Procurement stage
Murungaru - Acquisition of land for access road - Muchorui	lands, housing and physical planning	2022/2023	Murungaru	CGN	1,000,000	0	0	0%	Procurement stage
Murungaru - Acquisition of land for access road - Arthur/Kahia	lands, housing and physical planning	2022/2023	Murungaru	CGN	1,000,000	0	0	0%	Procurement stage
Karau ward - Acquisition of land for Kianda community Development - cooperative - Macharia Mwaniki Kibathi	lands, housing and physical planning	2022/2023	Karau	CGN	2,000,000	0	0	0%	Procurement stage
Acquisition of Land for Githima cultural Centre- Mirangine	lands, housing and physical planning	2022/2023	Mirangine	CGN	500,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Leshau Pondo- Acquisition of for social amenities - Gachengo	lands, housing and physical planning	2022/2023	Leshau Pondo	CGN	1,000,000	0	0	0%	Procurement stage
Leshau Pondo- Acquisition of for social amenities- Kiboya	lands, housing and physical planning	2022/2023	Leshau Pondo	CGN	1,000,000	0	0	0%	Procurement stage
Weru - Purchase of land for Waichere Junction Access Road	lands, housing and physical planning	2022/2023	Weru	CGN	1,000,000	0	0	0%	Procurement stage
Rurii- Purchase of land for Rurii Gichungo social amenity	lands, housing and physical planning	2022/2023	Rurii	CGN	1,000,000	0	0	0%	Procurement stage
Rurii- Purchase of land for Umoja water Tank Rurii	lands, housing and physical planning	2022/2023	Rurii	CGN	500,000	0	0	0%	Procurement stage
Gathanji- Njoro Borehore- Compensation for transfer to community	lands, housing and physical planning	2022/2023	Gathanji	CGN	1,800,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kitiri Kwa Ng'othi access road	lands, housing and physical planning	2022/2023	Kinango p	CGN	2,000,000	0	0	0%	Procurement stage
Engineer hospital expansion land	lands, housing and physical planning	2022/2023	Engineer	CGN	5,500,000	0	0	0%	Procurement stage
Gathanji- Purchase of land for Njoro borehole	lands, housing and physical planning	2022/2023	Gathanji	CGN	1,000,000	0	0	0%	Procurement stage
Kitiri Kwa Ng'othi access road	lands, housing and physical planning	2022/2023	North Kinango p	CGN	2,000,000	0	0	0%	Procurement stage
Engineer hospital expansion land	lands, housing and physical planning	2022/2023	Engineer	CGN	5,500,000	0	0	0%	Procurement stage
Ongoing projects									
Kipipiri - Purchase of land parcel for social amenities	lands, housing and physical planning	2022/2023	kipipiri	CGN	1700,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Githioro- Acquisition of land for Gathiriga Maningi ECDE FY 2020-21	lands, housing and physical planning	2022/2023	Githioro	CGN	300,000	0	0	0%	Procurement stage
Githioro- Acquisition of Land Parcels (Ithagu Access Road) FY 2020-21	lands, housing and physical planning	2022/2023	Githioro	CGN	1,200,000	0	0	0%	Procurement stage
Acquisition of Gituamba Road access road- Mirangine FY 2020-21	lands, housing and physical planning	2022/2023	Mirangine	CGN	2,000,000	0	0	0%	Procurement stage
Githabai ward - Kahuho ECDE Land Parcel	lands, housing and physical planning	2022/2023	Githabai	CGN	1,400,000	0	0	0%	Procurement stage
Pending bills									
Githioro- Acquisition of parcel of land for Gathiriga B ECDE Land (Nya/Mawingo/1973 - Simon Muriu Kiberenge FY 2021-22	lands, housing and physical planning	2022/2023	Githioro	CGN	520,000	0	0	100%	complete
Aquisition of land for Nya/Shamata/2782) for	lands, housing	2022/2023	Shamata	CGN	385,000	110,000	110,000	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kilimanjaro Borehole - Mary Njeri Gitahi	and physical planning								
Acquisition of parcel of land for(Nya/Geta/620) for road of access - Esther Wanjiru Ng'ang'a	lands, housing and physical planning	2022/2023	Geta	CGN	1,000,000	0	0	100%	complete
Acquisition of parcel of land for(Nya/Ngorika/3916) for Rutara Damsite Access of Road - Joseph Wainaina Njoroge	lands, housing and physical planning	2022/2023	Kanjuiiri	CGN	475,000	475,000	475,000	100%	complete
Acquisition of parcel of land for Kariokor ECDE in Njabini - Daniel Gitogo Mukono	lands, housing and physical planning	2022/2023	Njabini	CGN	570,000	0	0	100%	complete
Acquisition of parcel of land(Nya/olj West/6402) for Ngatho Farm ECDE - Grace Wangechi Michwe	lands, housing and physical planning	2022/2023	weru	CGN	1,998,000	0	0	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Acquisition of parcel of land for(Nya/Muruaki/3217) for Gachichio Water Tank - Elizabeth Mukuhi Njaure	lands, housing and physical planning	2022/2023	githabai	CGN	300,000	0	0	100%	complete
Acquisition of parcel of land for(Nya/South Kinangop/15205) for Road of access - Ndung'u Kimani Njoroge	lands, housing and physical planning	2022/2023	kinangop	CGN	4,300,000	0	0	100%	complete
Construction of Lands Office- Data and voice installation in Ardhi House in Kaimbaga Ward(Final Contract balance- Edmar Enterprises)	lands, housing and physical planning	2022/2023	kaimbaga	CGN	1,057,208	0	0	100%	complete
Acquisition of land access road Mirangine NYA/SABUGO/4829 - Susan Wairimu Gachango	lands, housing and physical planning	2022/2023	Mirangine	CGN	23,000	0	0	100%	complete
Acquisition of land access road Mirangine	lands, housing and	2022/2023	mirangine	CGN	29,000	0	0	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
NYA/3818/SABUGO - Zacharia Githuku Mucheru	physical planning								
Acquisition of land access road Mirangine NYA/SABUGO/2564 - Catherine Wambui Mungai	lands, housing and physical planning	2022/2023	mirangine	CGN	23,000	0	0	100%	complete
Acquisition of land access road Mirangine NYA/SABUGO/2148/2144 - Kangethe Nganga	lands, housing and physical planning	2022/2023	mirangine	CGN	69,000	0	0	100%	complete
Acquisition of land access road Mirangine NYA/SABUGO 3831 - Elijah Wainaina Mbuthia	lands, housing and physical planning	2022/2023	mirangine	CGN	73,000	0	0	100%	complete
Purchase of Land for Highwood SHG Water Project NYA/SABUGO/4251 - John Maina Mwangi	lands, housing and physical planning	2022/2023	Rurii	CGN	200,000	0	0	100%	complete
Acquisition of Land Access Road at Silanga Rurii	lands, housing and	2022/2023	rurii	CGN	30,500	0	0	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
NYA/SABUGO/2145 - Teresia Wairega Waikonya	physical planning								
Acquisition of land access road Mirangine NYA/SABUGO/3817,2142,2143,2143 - Geoffrey Mbotu Mucheru	lands, housing and physical planning	2022/2023	mirangine	CGN	89,000	0	0	100%	complete
Hire of Office Space (Rent) at Njora Hse - John Kiama Mwangi	lands, housing and physical planning	2022/2023	karau	CGN	450,000	0	0	100%	complete
Acquisition of Land Parcels - Haraka Mukiri access road - Joseph Maina Waweru	lands, housing and physical planning	2022/2023	Njabini	CGN	450,000	0	0	100%	complete
Acquisition of Land for Warurungana ECDE Centre 1M - Njabini - Muchiri Wanyeki Muchiri	lands, housing and physical planning	2022/2023	njabini	CGN	1,000,000	0	0	100%	complete
Acquisition of land for Nya/Githioro/3467 & 3468 for Manooka community	lands, housing and	2022/2023	Githioro	CGN	560,000	560,000	560,000	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
centre - Samuel Kihuho Kinini	physical planning								
Acquisition of parcel of land for(Nya/Olk South/1750 for Karau-Quarry Access Road - Margaret Wangechi Wanjohi	lands, housing and physical planning	2022/2023	karau	CGN	1,600,000	1,600,000	1,600,000	100%	complete
Aquisition of land for(Nya/Olj Salient/60) for Weru Water Project - Francis Mwangi Karinge	lands, housing and physical planning	2022/2023	weru	CGN	1,200,000	1,200,000	1,200,000	100%	complete
Acquisition of parcel of land (Nya/Njabini/12097) for Holy oak ECDE - Benson Ruhi Kanyi	lands, housing and physical planning	2022/2023	Njabini	CGN	700,000	700,000	700,000	100%	complete
Acquisition of parcel of land (Nya/Kaimbaga/2733) for Mwiyumia Water Project - Richard Mwangi Kariuki	lands, housing and physical planning	2022/2023	kaimbaga	CGN	250,000	250,000	250,000	100%	complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Acquisition of parcel of land (Nya/Kipipiri/5599) for Wanjohi ECDE - Jane Wambui Kimani	lands, housing and physical planning	2022/2023	wanjohi	CGN	340,000	340,000	340,000	100%	complete
Land Surveying and Mapping									
Purchase of GNNS Receiver (Survey Equipment, 1 Complete set) Kinangop Sub-county	lands, housing and physical planning	2022/2023	County wide	CGN	4,100,000	0	0	0%	Not started
Physical Planning Services									
County Spatial Plan (Final Contract balance)	lands, housing and physical planning	2022/2023	County wide	CGN	3,717,370	0	0	0%	ongoing
Pending bills									
County Spatial Plan - Geodev (k) Limited	lands, housing and physical planning	2022/2023	countywide		4,137,255	0	0	100%	complete
Housing Development									
Completion of Ardhi house (installation of Generator)	lands, housing and	2022/2023	County wide	CGN	2,000,000	0	0	0%	Procurement stage

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	physical planning								
Construction of Public Toilet and Power House	lands, housing and physical planning	2022/2023	County wide	CGN	2,000,000	0	0	0%	Procurement stage

TRANSPORT, ENERGY AND PUBLIC WORKS PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Transport									
George K Road	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0	Ongoing
Wa Njoroge Road	Transport, energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0	Ongoing
Wa Paul Road-Light grading,	Transport, energy	2022/23	Magumu	CGN	2,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
gravelling, compacting and culvert installation	and public works								
Teacher's Corner Road- Magumu	Transport , energy and public works	2022/23	Magumu	CGN	2,000,000	-	-	0	Ongoing
Assorted culverts- Magumu	Transport , energy and public works	2022/23	Magumu	CGN	1,500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Magumu	CGN	4,000,000	3,156,850	3,156,850	78.92	Ongoing
Nyakio ward- Assorted culverts	Transport , energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0	Ongoing
Nyakio ward- Assorted roadworks	Transport , energy and public works	2022/23	Nyakio	CGN	3,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Nyakio- Kware road	Transport , energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0	Ongoing
Nyakio- Assorted drainage and bush clearing	Transport , energy and public works	2022/23	Nyakio	CGN	600,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Nyakio	CGN	4,000,000	-	-	0	Ongoing
Wakarime Mishinda Road	Transport , energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0	Ongoing
Njatha Midland Road	Transport , energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0	Ongoing
Mariko and Pastor Gideon Roads	Transport , energy and	2022/23	Githabai	CGN	1,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Wa Ngunjiri Roads network	Transport , energy and public works	2022/23	Githabai	CGN	4,000,000	-	-	0	Ongoing
Kahang'i - Kiririmbi Roads	Transport , energy and public works	2022/23	Githabai	CGN	1,500,000	-	-	0	Ongoing
Kagiiki- PN Roads	Transport , energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0	Ongoing
Heni Wanyoike Road- Spot patching/Maintenance	Transport , energy and public works	2022/23	Githabai	CGN	1,500,000	-	-	0	Ongoing
Njane and Kibuika Roads	Transport , energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0	Ongoing
Mbogani Primary School Road	Transport , energy and	2022/23	Githabai	CGN	1,406,039	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Assorted Culverts	Transport , energy and public works	2022/23	Githabai	CGN	1,000,000	-	-	0	Ongoing
Kahuho primary school road, Dam road and Kimani Roads	Transport , energy and public works	2022/23	Githabai	CGN	2,000,000	-	-	0	Ongoing
Githabai Township Roads	Transport , energy and public works	2022/23	Githabai	CGN	4,000,000	-	-	0	Bid response
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Githabai	CGN	5,000,000	-	-	0	Ongoing
Shirikisho road	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Theta road	Transport , energy	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Mutongwe road	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Dosa road	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Kamwiri road	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Kamwere road	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Assorted Culverts	Transport , energy and public works	2022/23	Njabini Kiburu	CGN	1,000,000	-	-	0	Ongoing
Assorted road works	Transport , energy	2022/23	Njabini Kiburu	CGN	1,500,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Kianjata Road	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	1,500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Njabini Kiburu	CGN	4,000,000	-	-	0	Ongoing
Gachwani road	Transport, energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0	Ongoing
Gichinga Phyllis-Gichinga Wa Tabitha Road	Transport, energy and public works	2022/23	Gathaara	CGN	2,500,000	-	-	0	Ongoing
Karanga Road	Transport, energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
SingleBoy-Meeni SingleBoy Road	Transport , energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0	Bid response
Assorted culverts-Gathaara	Transport , energy and public works	2022/23	Gathaara	CGN	900,000	-	-	0	Ongoing
Guard- Gitite Road	Transport , energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0	Evaluation
F-Trading Centre - Keren Road	Transport , energy and public works	2022/23	Gathaara	CGN	1,500,000	-	-	0	Ongoing
Gathara ward- Engineer town roads-	Transport , energy and public works	2022/23	Gathaara	CGN	2,000,000	-	-	0	Ongoing
A.I.C - Hospital road	Transport , energy and public works	2022/23	Gathaara	CGN	3,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gathaara	CGN	4,000,000	4,000,000	4,000,000	100	Complete
Chobe - Quarry road	Transport, energy and public works	2022/23	Engineer	CGN	3,000,000	-	-	0	Bid response
Makutano-Machua Road	Transport, energy and public works	2022/23	Engineer	CGN	3,000,000	-	-	0	Ongoing
Assorted culverts-Engineer	Transport, energy and public works	2022/23	Engineer	CGN	1,650,000	-	-	0	Ongoing
Muriganio-Outreach Road	Transport, energy and public works	2022/23	Engineer	CGN	1,000,000	-	-	0	Ongoing
Nguri-Kihiko Road	Transport, energy and	2022/23	Engineer	CGN	1,500,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Engineer	CGN	4,000,000	4,000,000	4,000,000	100	Complete
Kiambariki Roads	Transport, energy and public works	2022/23	North Kinango p	CGN	2,500,000	-	-	0	Ongoing
Kitiri Roads	Transport, energy and public works	2022/23	North Kinango p	CGN	2,500,000	-	-	0	Ongoing
Assorted culverts	Transport, energy and public works	2022/23	North Kinango p	CGN	1,000,000	-	-	0	Ongoing
Kwa Balam Road	Transport, energy and public works	2022/23	North Kinango p	CGN	2,000,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	North Kinango p	CGN	4,000,000	3,000,000	3,000,000	75	Ongoing
Manasseh - Wa Mburu road	Transport, energy and public works	2022/23	Murungaru	CGN	3,000,000	-	-	0	Ongoing
Kamirangi - pry school road	Transport, energy and public works	2022/23	Murungaru	CGN	2,000,000	-	-	0	Ongoing
Muchorui - Gacharage road	Transport, energy and public works	2022/23	Murungaru	CGN	-	-	-	0	Ongoing
Murungaru-Gathioro - Kienjero Road	Transport, energy and public works	2022/23	Murungaru	CGN	1,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road	Transport, energy and	2022/23	Murungaru	CGN	4,000,000	4,000,000	4,000,000	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Machinery & Equipment	public works								
A.I.C road	Transport , energy and public works	2022/23	Geta	CGN	2,500,000	-	-	0	Ongoing
Mountain academy road	Transport , energy and public works	2022/23	Geta	CGN	2,500,000	-	-	0	Ongoing
Gathanga-Njoya- Wandaka road	Transport , energy and public works	2022/23	Geta	CGN	1,150,000	-	-	0	Ongoing
Muhuko - Ndimi - Murugo road	Transport , energy and public works	2022/23	Geta	CGN	1,500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Geta	CGN	4,000,000	4,000,000	4,000,000	100	Complete
Assorted culverts	Transport , energy	2022/23	Githioro	CGN	500,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Mwangaza Kibe Road	Transport, energy and public works	2022/23	Githioro	CGN	2,000,000	-	-	0	Bid response
Ririshwa- Mbui Road	Transport, energy and public works	2022/23	Githioro	CGN	2,000,000	-	-	0	Ongoing
Mwangaza - Muroki road works and drainage	Transport, energy and public works	2022/23	Githioro	CGN	2,500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Githioro	CGN	5,000,000	1,329,897	1,329,897	26.59	Ongoing
Forest 1 road	Transport, energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Assorted culverts	Transport, energy and public works	2022/23	Kipipiri	CGN	1,000,000	-	-	0	Ongoing
Miharati Gishagi PCEA Road	Transport, energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kipipiri	CGN	5,000,000	-	-	0	Ongoing
Ndemi - Kahoro road	Transport, energy and public works	2022/23	Wanjohi	CGN	3,000,000	-	-	0	Ongoing
Mubao - Kiroro road	Transport, energy and public works	2022/23	Wanjohi	CGN	2,000,000	-	-	0	Ongoing
Mahigaini - Kimunya road	Transport, energy and	2022/23	Wanjohi	CGN	2,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Gatondo (Gitei) - Njue road	Transport , energy and public works	2022/23	Wanjohi	CGN	2,500,000	-	-	0	Ongoing
Kahiga Road (Kang'aru)	Transport , energy and public works	2022/23	Wanjohi	CGN	2,000,000	-	-	0	Ongoing
Assorted culverts	Transport , energy and public works	2022/23	Wanjohi	CGN	1,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Wanjohi	CGN	6,000,000	-	-	0	Ongoing
Mwireri Roads	Transport , energy and public works	2022/23	Kaimbaga	CGN	1,900,000	-	-	0	Evaluation
Withare roads	Transport , energy	2022/23	Kaimbaga	CGN	2,000,000	-	-	0	Sourcing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Mwiyumia Roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	2,000,000	-	-	0	Ongoing
Gichungo Roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	2,000,000	-	-	0	Bid response
Ngoroba Kiganjo Road	Transport, energy and public works	2022/23	Kaimbaga	CGN	2,400,000	-	-	0	Ongoing
Kaimbaga-Assorted culverts	Transport, energy and public works	2022/23	Kaimbaga	CGN	1,000,000	-	-	0	Bid response
Site and service roads	Transport, energy and public works	2022/23	Kaimbaga	CGN	2,000,000	-	-	0	Bid response
Road maintenance	Transport, energy	2022/23	Kaimbaga	CGN	4,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
using County's in-house Road Machinery & Equipment	and public works								
Mariba- Shalom Road	Transport , energy and public works	2022/23	Karau	CGN	1,500,000	-	-	0	Bid response
Kanduma Bridge Munyeki	Transport , energy and public works	2022/23	Karau	CGN	1,000,000	-	-	0	Ongoing
Kagotho - Muiri road	Transport , energy and public works	2022/23	Karau	CGN	800,000	-	-	0	Ongoing
Munyeki Chief Emily Road	Transport , energy and public works	2022/23	Karau	CGN	1,000,000	-	-	0	Ongoing
Wamuyu Mugo (Kagaa) Road	Transport , energy and public works	2022/23	Karau	CGN	500,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kandete Chief Karua Road	Transport, energy and public works	2022/23	Karau	CGN	500,000	-	-	0	Ongoing
Thaba Bridge	Transport, energy and public works	2022/23	Karau	CGN	1,500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Karau	CGN	6,000,000	-	-	0	Ongoing
Installation of box culverts across the stream along Manyatta Kidawa Road	Transport, energy and public works	2022/23	Rurii	CGN	1,500,000	-	-	0	Ongoing
Mukindu Dispensary Road	Transport, energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0	Ongoing
Kahuruko Mathia Road	Transport, energy and	2022/23	Rurii	CGN	1,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Mathia- Gatuhi	Transport , energy and public works	2022/23	Rurii	CGN	600,000	-	-	0	Ongoing
Kabiu - Gachiengo (Mukuru) Road	Transport , energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0	Ongoing
Kairianja Gaturiro (Mugathika) Road	Transport , energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0	Ongoing
Nguva B (Karwigi) Road	Transport , energy and public works	2022/23	Rurii	CGN	1,000,000	-	-	0	Ongoing
Kianduba (Gachanja) Road	Transport , energy and public works	2022/23	Rurii	CGN	700,000	-	-	0	Ongoing
Kiriga Kuria Road	Transport , energy and	2022/23	Rurii	CGN	2,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Gacau- wairimu	Transport , energy and public works	2022/23	Rurii	CGN	500,000	-	-	0	Ongoing
Mwalimu Gachoka - Kimeria Lane	Transport , energy and public works	2022/23	Rurii	CGN	500,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Rurii	CGN	4,000,000	-	-	0	Ongoing
Tumaini Gichagi Road	Transport , energy and public works	2022/23	Kanjuiri Range	CGN	1,800,000	-	-	0	Ongoing
Rutara Wiyumiririe Road	Transport , energy and public works	2022/23	Kanjuiri Range	CGN	2,500,000	-	-	0	Ongoing
Kanjuiri- Karebe road	Transport , energy	2022/23	Kanjuiri Range	CGN	1,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Kanjau-Ndunduri Road	Transport, energy and public works	2022/23	Kanjui Range	CGN	1,800,000	-	-	0	Ongoing
Wiyumiririe-Washanga Road	Transport, energy and public works	2022/23	Kanjui Range	CGN	1,000,000	-	-	0	Ongoing
Njigaga Road-Gravel Patching	Transport, energy and public works	2022/23	Kanjui Range	CGN	1,400,000	-	-	0	Ongoing
Other roadworks-	Transport, energy and public works	2022/23	Kanjui Range	CGN	1,500,000	-	-	0	Ongoing
Assorted culverts	Transport, energy and public works	2022/23	Kanjui Range	CGN	1,000,000	-	-	0	Ongoing
Cecily - Kwa Njoroge road	Transport, energy	2022/23	Kanjui Range	CGN	1,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	and public works								
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Kanjuri Range	CGN	4,000,000	-	-	0	Ongoing
Komu, Micharage, matunda and Nyandundo roads	Transport, energy and public works	2022/23	Mirangine	CGN	4,000,000	-	-	0	Sourcing
Assorted gravel patching	Transport, energy and public works	2022/23	Mirangine	CGN	2,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Mirangine	CGN	5,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road	Transport, energy and public works	2022/23	Weru	CGN	4,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Machinery & Equipment									
Assorted culverts- Weru	Transport , energy and public works	2022/23	Weru	CGN	2,000,000	-	-	0	Evaluation
Chakareli-Major Kunyiha-Kahingo Road	Transport , energy and public works	2022/23	Weru	CGN	4,500,000	-	-	0	Ongoing
Sammy Ngozi-Munyu-Kamaina Road	Transport , energy and public works	2022/23	Weru	CGN	5,000,000	-	-	0	Ongoing
Wa Ndira-Hinga-Karamuki Road	Transport , energy and public works	2022/23	Weru	CGN	4,800,000	-	-	0	Ongoing
Wa Muthii-Canaan-Quarry Road	Transport , energy and public works	2022/23	Weru	CGN	3,800,000	-	-	0	Ongoing
Martin- Wa Mungai- Iria-ini Road	Transport , energy and	2022/23	Weru	CGN	3,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Wa Mwathi Matura Road	Transport , energy and public works	2022/23	Weru	CGN	3,800,000	-	-	0	Ongoing
Kagama Corner Road	Transport , energy and public works	2022/23	Charagita	CGN	3,000,000	-	-	0	Ongoing
Wanjurua-Mugoiri Road	Transport , energy and public works	2022/23	Charagita	CGN	1,500,000	-	-	0	Ongoing
Kamama Road	Transport , energy and public works	2022/23	Charagita	CGN	3,500,000	-	-	0	Ongoing
Oleimutia Kabugi Road	Transport , energy and public works	2022/23	Charagita	CGN	1,500,000	-	-	0	Ongoing
Assorted roadworks using hired machinery	Transport , energy and	2022/23	Charagita	CGN	5,000,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Kimama Road	Transport , energy and public works	2022/23	Charagita	CGN	2,000,000	-	-	0	Evaluation
Muchemi Road	Transport , energy and public works	2022/23	Charagita	CGN	1,500,000	-	-	0	Evaluation
Road maintenance using County's in-house Road Machinery & Equipment	Transport , energy and public works	2022/23	Charagita	CGN	4,000,000	1,000,000	1,000,000	25	Ongoing
Upper Gathanji Road Works	Transport , energy and public works	2022/23	Gathanji	CGN	3,812,995	-	-	0	Evaluation
Lower Gathanji Road Works	Transport , energy and public works	2022/23	Gathanji	CGN	3,812,995	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Chameleon - Bidii Gwa Chui Road	Transport, energy and public works	2022/23	Gathanji	CGN	2,000,000	-	-	0	Evaluation
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gathanji	CGN	4,000,000	3,624,000	3,624,000	90.6	Ongoing
Gatimu ward- Assorted grading	Transport, energy and public works	2022/23	Gatimu	CGN	3,000,000	-	-	0	Ongoing
Wa Mercy Junction Road	Transport, energy and public works	2022/23	Gatimu	CGN	1,800,000	-	-	0	Ongoing
AHITI Mathanji Road	Transport, energy and public works	2022/23	Gatimu	CGN	1,800,000	-	-	0	Sourcing
SDA Muthithe Road	Transport, energy and	2022/23	Gatimu	CGN	1,800,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Gatimu ward-Assorted gravel patching	Transport, energy and public works	2022/23	Gatimu	CGN	3,000,000	-	-	0	Bid response
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Gatimu	CGN	4,000,000	-	-	0	Ongoing
Wise Women road	Transport, energy and public works	2022/23	Kiriita	CGN	4,000,000	-	-	0	Ongoing
Assorted culverts	Transport, energy and public works	2022/23	Kiriita	CGN	2,000,000	-	-	0	Sourcing
Grading and compaction of various roads	Transport, energy and public works	2022/23	Kiriita	CGN	3,000,000	-	-	0	Bid response
Road maintenance	Transport, energy	2022/23	Kiriita	CGN	5,000,000	5,000,000	5,000,000	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
using County's in-house Road Machinery & Equipment	and public works								
Gachemi- Kagori Road	Transport , energy and public works	2022/23	Leshau Pondo	CGN	1,500,000	-	-	0	Sourcing
Iregi Kimotho Road	Transport , energy and public works	2022/23	Leshau Pondo	CGN	1,500,000	-	-	0	Ongoing
AIC- Munyeki Road- Leshau Pondo	Transport , energy and public works	2022/23	Leshau Pondo	CGN	2,000,000	-	-	0	Evaluation
Divai Secondary School Road	Transport , energy and public works	2022/23	Leshau Pondo	CGN	2,000,000	-	-	0	Ongoing
ZU - Murenga Road	Transport , energy and public works	2022/23	Leshau Pondo	CGN	2,000,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Gwa Kung'u Town Roads	Transport, energy and public works	2022/23	Leshau Pondo	CGN	2,000,000	-	-	0	Ongoing
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Leshau Pondo	CGN	4,000,000	4,000,000	4,000,000	100	Complete
Kiandongoro Gatangi Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	4,000,000	-	-	0	Bid response
Mwangaza - Kaburo - Tafari	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	1,500,000	-	-	0	Ongoing
Munanda-Mbakuri- Kirathe Road	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0	Sourcing
Kiriogo- WaMae Road	Transport, energy and	2022/23	Ndaragwa Central	CGN	2,000,000	-	-	0	Bid response

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Gitare- Kihara Location Road	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	4,000,000	-	-	0	Ongoing
Murichu Road	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	1,900,000	-	-	0	Ongoing
Kahutha Polytechnic Road	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	1,900,000	-	-	0	Ongoing
Munyu Road	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	1,900,000	-	-	0	Ongoing
Karandi-Gachobe Road	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	1,900,000	-	-	0	Evaluation
Kihara- Karima Road	Transport , energy and	2022/23	Ndaragwa Central	CGN	1,900,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Road maintenance using County's in-house Road Machinery & Equipment	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	4,000,000	4,000,000	4,000,000	100	Complete
Shamata - Kaka Roads	Transport, energy and public works	2022/23	Shamata	CGN	3,500,000	-	-	0	Ongoing
Shamata - Kihuko Roads	Transport, energy and public works	2022/23	Shamata	CGN	3,500,000	-	-	0	Ongoing
Shamata - Rigathi Gachagua Roads	Transport, energy and public works	2022/23	Shamata	CGN	3,500,000	-	-	0	Ongoing
Shamata- Aberdare roads	Transport, energy and public works	2022/23	Shamata	CGN	3,500,000	-	-	0	Ongoing
Road maintenance	Transport, energy	2022/23	Shamata	CGN	4,000,000	4,000,000	4,000,000	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
using County's in-house Road Machinery & Equipment	and public works								
CountyWide Programme									
Ha warwimbo junction culvert installation - Rurii	Transport , energy and public works	2022/23	Rurii	CGN	125,000	-	-	0	Bid response
Energy Section									
Transformer-Gwa Gichuiya (Local 4)Kanyagia-Ndaragwa Central	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	1,000,000	-	-	0	BoQ Preparation Stage
Engineer ward - Wa Ngumba transformer	Transport , energy and public works	2022/23	Engineer	CGN	1,500,000	-	-	0	BoQ Preparation Stage
Kaimbaga- 1No. 20M High Floodlight	Transport , energy and public works	2022/23	Kaimbaga	CGN	1,400,000	-	-	0	Evaluation
Kiriita- 2No. 20M High	Transport , energy	2022/23	Kiriita	CGN	2,800,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Floodlights (Mairu-inya backstreet, Leshau Karai Centre)	and public works								
Kiganjo PCEA area Transformer installation and maximisation-Kaimbaga	Transport , energy and public works	2022/23	Kaimbaga	CGN	1,000,000	-	-	0	BoQ Preparation Stage
Kaimbaga-Kiganjo B Transformer	Transport , energy and public works	2022/23	Kaimbaga	CGN	800,000	-	-	0	BoQ Preparation Stage
Floodlights Installation - Geta Ward	Transport , energy and public works	2022/23	Geta	CGN	1,500,000	-	-	0	Sourcing
2No. Transformers-Geta	Transport , energy and public works	2022/23	Geta	CGN	1,500,000	-	-	0	BoQ Preparation Stage
Streetlights-Kipipiri Ward	Transport , energy and public works	2022/23	Kipipiri	CGN	2,000,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Wangunini Floodlight - Murungaru ward	Transport, energy and public works	2022/23	Murungaru	CGN	400,000	-	-	0	Bid response
Floodlights Installation (1No.) - Kagaa (Mahua-ini village) - Karau Ward	Transport, energy and public works	2022/23	Karau	CGN	350,000	-	-	0	Bid response
Rurii Ward-Installation 1No. 20M High Floodlight Matura	Transport, energy and public works	2022/23	Rurii	CGN	1,400,000	-	-	0	Sourcing
Rurii Ward-Installation 6No. 13M High Floodlights - (Ha Mukurino, Plot 10, Mukindu, Mugathika, Rurii Primary Sch and Huhoini)	Transport, energy and public works	2022/23	Rurii	CGN	2,400,000	-	-	0	Bid response
4No. Floodlights Installation - Mirangine Ward	Transport, energy and public works	2022/23	Mirangine	CGN	1,400,000	-	-	0	Bid response

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
3No. Floodlights Installation - Njabini Ward	Transport , energy and public works	2022/23	Njabini	CGN	1,050,000	-	-	0	Bid response
3No. Floodlights installation- - Magumu Ward	Transport , energy and public works	2022/23	Magumu	CGN	4,200,000	-	-	0	Ongoing
Kanjuiri- Rutara Shopping Centre- 1No. 20 M High Floodlight	Transport , energy and public works	2022/23	Kanjuiri	CGN	1,400,000	-	-	0	Sourcing
Repair of Githabai floodlights	Transport , energy and public works	2022/23	Githabai	CGN	500,000	-	-	0	Bid response
Supply and installation 8No. 13M High floodlights in Leshaupondo ward (Legtet, Kibooya, Kirera, Ngawa, Gordan, Kwa Roba,	Transport , energy and public works	2022/23	Leshau Pondo	CGN	3,040,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kagondo, Kandoro)									
Alternative Energy Development (Efficient Kiln, Energy Jikos, Fireless Cookers, Ovens and Bio Gas Development	Transport , energy and public works	2022/23	All wards	CGN	1,000,000	-	-	0	BoQ Preparation Stage
Public Works									
Construction of 1No. boda boda shed- Shalom Dispensary- Karau	Transport , energy and public works	2022/23	Karau	CGN	350,000	-	-	0	Evaluation
2No. Boda boda sheds - Sasini and Kenyatta Road Centres @400,000- Magumu ward	Transport , energy and public works	2022/23	Magumu	CGN	800,000	-	-	0	Evaluation
Shamata- 1No. Boda Boda Shed	Transport , energy and public works	2022/23	Shamata	CGN	400,000	-	-	0	Evaluation

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
1No. Leshau Pondo- Gordan Boda boda shed	Transport , energy and public works	2022/23	Leshau Pondo	CGN	400,000	-	-	0	Evaluation
Njoguini Bypass Bridge- Nyakio	Transport , energy and public works	2022/23	Nyakio	CGN	5,000,000	-	-	0	Not started
Murungaru Stadium Bridge	Transport , energy and public works	2022/23	Murungaru	CGN	4,000,000	-	-	0	Not started
Gatimu-Public toilet- Kianjata Shopping Centre	Transport , energy and public works	2022/23	Gatimu	CGN	1,000,000	-	-	0	Sourcing
Gitura Bridge Rehabilitation	Transport , energy and public works	2022/23		CGN	1,500,000	-	-	0	Not started
3No. Boda Boda Sheds- Wanjohi (Jilet, Rironi and Mubau)	Transport , energy and public works	2022/23	Wanjohi	CGN	1,200,000	-	-	0	Ongoing

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Security Perimeter Wall - Roads Directorate	Transport, energy and public works	2022/23	HQ	CGN	3,000,000	-	-	0	Ongoing
Extension and renovation of Roads Department Offices	Transport, energy and public works	2022/23	HQ	CGN	2,000,000	-	-	0	Ongoing
Flagship Projects									
Governor's and Deputy Governor's residences	Transport, energy and public works	2022/23	HQ	CGN	5,000,000	-	-	0	Not started
County headquarters (County contribution)	Transport, energy and public works	2022/23	HQ	CGN	40,000,000	-	-	0	Retendered and awarded
County headquarters (National contribution)	Transport, energy and public works	2022/23	HQ	CGN	90,800,000	-	-	0	Retendered and awarded
Ongoing works									
Kanjuiri-Ngorika Health	Transport, energy and	2022/23	Kanjuiri Range	CGN	399,980	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Centre waiting Bay	public works								
Njigaga road gravel patching-Kanjuiri	Transport , energy and public works		Kanjuiri Range	CGN	1,600,000	-	-	0	Complete
Murungaru-Gathioro - Kienjero Road	Transport , energy and public works	2022/23	Murungaru	CGN	1,000,000	-	-	0	Complete
Githioro ward - Jura - Bara inya road	Transport , energy and public works	2022/23	Githioro	CGN	3,000,000	-	-	0	Complete
Githioro ward - Bara inya Komu road	Transport , energy and public works	2022/23	Githioro	CGN	3,000,000	-	-	0	Complete
Magumu-Mutonyora C-Wa Njeri Road FY 2021-22	Transport , energy and public works	2022/23	Magumu	CGN	2,700,000	-	-	0	Complete
North Kinangop-Kihingo Road in Kiambariki	Transport , energy and	2022/23	North Kinangop	CGN	1,500,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Gathaara - Kwa Shemba Wendani Road	Transport , energy and public works	2022/23	Gathaara	CGN	1,500,000	-	-	0	Complete
Magumu-Kimani- Githua Road FY 2021-22	Transport , energy and public works		Magumu	CGN	2,300,000	-	-	0	Complete
Nyakio- Lower Kahuho Road	Transport , energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0	Complete
Nyakio ward-4No. 7M Floodlight (Baranya, Gathangari, Karangatha and Haraka) FY 2021-22	Transport , energy and public works	2022/23	Nyakio	CGN	1,500,000	-	-	0	Complete
Construction of bodaboda shed Geta - 2017/18 Chasebee General suppliers	Transport , energy and public works	2022/23	Geta	CGN	198,200	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kanjuri Ridge - Dairy Gikobe Access Road FY 2020-21	Transport, energy and public works	2022/23	Kanjuri	CGN	800,000	-	-	0	Complete
Nyakio ward-Cuba- Muni Road	Transport, energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0	Complete
Nyakio ward-Completion of lower Kihunguru Road	Transport, energy and public works	2022/23	Nyakio	CGN	1,000,000	-	-	0	Complete
Ndaragwa Central- Suguroi Road	Transport, energy and public works	2022/23	Ndaragwa	CGN	1,500,000	-	-	0	Complete
Leshau Pondo-Kanyiriri-Muthee kibaara rd FY 2018-19	Transport, energy and public works	2022/23	Leshau Pondo	CGN	1,000,000	-	-	0	Complete
Kieni A transformer - Leshau Pondo FY 2019-20	Transport, energy and public works	2022/23	Leshau Pondo	CGN	600,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kanjuiri- Supply of murram FY 2020-21	Transport , energy and public works	2022/23	Kanjuiri	CGN	200,000	-	-	0	Complete
Njabini- Baba Muhuhu Road FY 2020-21	Transport , energy and public works	2022/23	Njabini	CGN	1,500,000	-	-	0	Complete
Nyakio ward- 2No. Boda boda shed FY 2020-21- Yaang'a and Kinamba	Transport , energy and public works	2022/23	Nyakio	CGN	700,000	-	-	0	Complete
Rurii Plot 10- Wa Mathenge- Kiboi Road- Murraming, Bush Clearing, drain maintenance and culvert installation	Transport , energy and public works	2022/23	Rurii	CGN	2,000,000	-	-	0	Complete
Githioro- Gachuha Bridge - KDSP Level II	Transport , energy and public works	2022/23	Githioro	CGN	10,093,520	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Mirangine-Kihuho Kwa MOA Bridge - KDSP Level II	Transport, energy and public works	2022/23	Mirangine	CGN	4,578,543	-	-	0	Complete
Njabini- Cheese Churiri - Bridge - KDSP Level II	Transport, energy and public works	2022/23	Wanjohi	CGN	4,000,000	-	-	0	Complete
Mirangine- Gwa Kiongo Centre Upgrade - KDSP Level II	Transport, energy and public works	2022/23	Mirangine	CGN	5,000,000	-	-	0	Complete
Rironi Bridge - Cenrift Building Construction LTD-Wanjohi Ward	Transport, energy and public works	2022/23	Wanjohi	CGN	6,281,959	-	-	0	Complete
Road Maintenance Fuel Levy - Pending bills									
Museveni Uiguano road weru - CEANMI MERCHANTS	Transport, energy and public works	2022/23	Weru	CGN	2,999,595	-	-	0	Complete
Kwa haraka Kamuyu kirima road Mirangine - NYAMUGI	Transport, energy and	2022/23	Mirangine	CGN	3,928,426	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
CONSTRUCTION LTD	public works								
Historical Pending Bills									
Supply of quarry clips (WANYA CONSTRUCTION LTD) - FY 2013-14	Transport , energy and public works	2022/23		CGN	318,000	-	-	0	Complete
Hire of Machinery (GEORGE MUNGAI MBUGUA)- FY 2013-14	Transport , energy and public works	2022/23		CGN	568,800	-	-	0	Complete
Transportation of Gravel along mathakwa road (JAMES WAITHAKA SUPPLIES) - FY 2013-14	Transport , energy and public works	2022/23		CGN	13,500	-	-	0	Complete
Hire of wheel shovel (PATHWAY CO. LTD) - - FY 2013-14	Transport , energy and public works	2022/23		CGN	457,600	-	-	0	Complete
Hire of lorries (TRI END ENTERPRISES) - FY 2013-14	Transport , energy and	2022/23		CGN	409,600	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Supply of Fuel (NYAHURURU SERVICE STATION) - - FY 2013-14	Transport , energy and public works	2022/23		CGN	1,000,000	-	-	0	Complete
Hire of trucks (JOSEPH KAHIHU) - - FY 2013-14	Transport , energy and public works	2022/23		CGN	268,800	-	-	0	Complete
Supply of Murram (PAUL KABABII) - FY 2013-14	Transport , energy and public works	2022/23		CGN	84,000	-	-	0	Complete
Road improvement along Mukuri - karangatha road (Radunya Enterprises) - FY 2013-14	Transport , energy and public works	2022/23		CGN	534,000	-	-	0	Complete
Supply of Batteries (UMAKI AUTOSPARES) - FY 2013-14	Transport , energy and public works	2022/23		CGN	300	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Supply of Quarry dust (JOSEPH KARURI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	28,500	-	-	0	Complete
Supply of quarry dust along Mbuthia road (JACKSIPHO COMPANY LTD) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0	Complete
Supply of gravel (STEPHEN MWANGI) - FY 2013-14	Transport, energy and public works	2022/23		CGN	230,400	-	-	0	Complete
Road work supplies (FOUNDLAND COMPANY) - FY 2013-14	Transport, energy and public works	2022/23		CGN	505,600	-	-	0	Complete
Hire of a truck Quarry (NYONJORO EAST AFRICA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	204,800	-	-	0	Complete
Supply of quarry dust (SAMUEL NJATHA	Transport, energy and	2022/23		CGN	66,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
WATHUKO SUPPLIES) - FY 2013-14	public works								
Hire of truck (SIMON KARIUKI) - FY 2013-14	Transport , energy and public works	2022/23		CGN	151,200	-	-	0	Complete
Supply of Quarry dust (ELIUD NYOGORO NDUATI) - FY 2013-14	Transport , energy and public works	2022/23		CGN	910,000	-	-	0	Complete
Supply of road dust to Ngomongo Mwireri road (SIMON CHEGE RUKU) - FY 2013-14	Transport , energy and public works	2022/23		CGN	307,200	-	-	0	Complete
Supply of road dust to Gatimu roads (SIMON CHEGE RUKU) - FY 2013-14	Transport , energy and public works	2022/23		CGN	230,400	-	-	0	Complete
Hire of Trucks (NYONJORO EAST AFRICA) - FY 2013-14	Transport , energy and public works	2022/23		CGN	1,612,800	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Supply of trucks (FOUND LAND CONSTRUCTION) - FY 2013-14	Transport, energy and public works	2022/23		CGN	915,200	-	-	0	Complete
Supply of Fuel (NYAHURURU SERVICE STATION) - FY 2013-14	Transport, energy and public works	2022/23		CGN	2,000,000	2,000,000	2,000,000	100	Complete
Supply of Quarry dust (SAMUEL CHEGE) - FY 2013-14	Transport, energy and public works	2022/23		CGN	20,000	-	-	0	Complete
Transport for gravelling and concreting passenga matura road (Joakim Mwangi)	Transport, energy and public works	2022/23		CGN	1,152,000	-	-	0	Complete
Offer of truck to quarry (NYONJORO EAST AFRICA) - FY 2013-14	Transport, energy and public works	2022/23		CGN	204,800	-	-	0	Complete
Supply of Fuel (NYAHURURU SERVICE	Transport, energy and	2022/23		CGN	2,000,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
STATION)- FY 2013-14	public works								
Compacting works (COLTI CONSTRUCTION CO LTD) - FY 2013-14	Transport , energy and public works	2022/23		CGN	201,600	-	-	0	Complete
Bridge works (DORAK CO LTD) - FY 2014 - 15	Transport , energy and public works	2022/23		CGN	1,024,580	-	-	0	Complete
SUPPLY AND INSTALLATION OF CULVERTS (ANGA BEWAN LTD) - FY 2014 - 15	Transport , energy and public works	2022/23		CGN	924,000	-	-	0	Complete
Renovation of head quarter offices- wall padding and floor carpeting (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport , energy and public works	2022/23		CGN	2,633,142	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Renovation of head quarter offices (ZAINA BUILDING CONSTRUCTION LTD) - FY 2017 - 18	Transport , energy and public works	2022/23		CGN	1,120,635	-	-	0	Complete
Renovation of head quarter offices- installation of water harvesting (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport , energy and public works	2022/23		CGN	2,796,122	-	-	0	Complete
Mechanical and electrical works in the county executive offices (ZAINA BUILDING CONSTRUCTION LTD) - FY 2015 - 16	Transport , energy and public works	2022/23		CGN	722,413	-	-	0	Complete
Storm water drainage-head quarter offices (ZAINA	Transport , energy and	2022/23		CGN	3,414,535	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
BUILDING CONSTRUCTION LTD) - FY 2015 - 16	public works								
Extension of existing temporary offices (TEKO BUILDING CONSTRUCTION) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	3,883,693	-	-	0	Complete
Extension of existing temporary offices for the county government (TEKO BUILDING CONSTRUCTION) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	3,909,913	-	-	0	Complete
Road improvement along Magomano rd (FOUNTAIN SOLN) - FY 2016 - 17	Transport, energy and public works	2022/23		CGN	1,795,815	-	-	0	Complete

Pending Bills - Development

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
road improvement along rurii-kimanga wamiti - KANJUMITI CONTRACTORS LTD	Transport, energy and public works	2022/23		CGN	1,461,008	1,461,008	1,461,008	100	Complete
Nyakio ward-Hire of Road work machinery-Safi Chem Ltd FY 2021-22	Transport, energy and public works	2022/23	Nyakio	CGN	2,000,000	-	-	0	Complete
Bahari roads in Kaimbaga-FY 2020-21 BRAPES CONSULTANCY	Transport, energy and public works	2022/23	Kaimbaga	CGN	5,000,000	-	-	0	Complete
Road works along Kiruhi mrs ngari,kihingo kieni and kanyagia road in leshau pondo and ndaragwa central ward	Transport, energy and public works	2022/23	Leshau Pondo	CGN	2,999,897	-	-	0	Complete
Nyakio Ward-Supply of gravel for County Inhouse Road	Transport, energy and	2022/23	Nyakio	CGN	1,000,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Machinery Program- Fourwheel Contractors Ltd	public works								
Supply of gravel along various wards in North Kinangop Ward FY 2020-21- Riverbird LTD	Transport , energy and public works	2022/23	North Kinangop	CGN	1,043,892	-	-	0	Complete
Supply and spread of gravel materials in Githioro, Murungaru, North Kinangop and Gathaara wards- FY 2020-21-Riverbird LTD	Transport , energy and public works	2022/23	Githioro, Murungaru, North Kinangop and Gathaara	CGN	364,532	-	-	0	Complete
Koinange roads Kaimbaga - Dax movers ltd	Transport , energy and public works	2022/23	Kaimbaga	CGN	2,799,999	-	-	0	Complete
Gathimiro Kwa Ngadi Road - Kanjuiri Ward - Jan's Contractors	Transport , energy and public works	2022/23	Kanjuiri	CGN	998,000	978,300	978,300	98	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Construction of Kirathimo - Neema bridge- Engineer ward in 2016/17 - KIMURI CIVIL ENGINEERING	Transport , energy and public works	2022/23	Engineer	CGN	3,246,028	-	-	0	Complete
Road improvement works along Wanderi munga,munga school and nett roads - JOYMA ENTERPRISES LIMITED	Transport , energy and public works	2022/23		CGN	3,499,083	-	-	0	Complete
Road improvement works-jua kali roads Kaimbaga - Lettap Enterprises ltd	Transport , energy and public works	2022/23	Kaimbaga	CGN	3,279,970	3,279,970	3,279,970	100	Complete
Road improvement works along Chief sammy,Kanyua and KK roads Charagita - TEARMARK	Transport , energy and public works	2022/23	Charagita	CGN	3,997,025	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
INVESTMENT LIMITED									
Road Improvement works along Muchiri Kabaiku road and Ndichu Cona road Charagita - CONCURE WORKS LIMITED	Transport , energy and public works	2022/23	Charagita	CGN	4,498,109	-	-	0	Complete
Road Improvement Works along Gatama Road- Charagita - BEAUTUS INVESTMENTS LIMITED	Transport , energy and public works	2022/23	Charagita	CGN	2,998,000	-	-	0	Complete
Road improvement works along Githuamba Huhoini,Laikipia and Culverts Gathanji - DAX MOVERS LIMITED	Transport , energy and public works	2022/23	Gathanji	CGN	3,794,664	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Road works-mahinga roads Kaimbaga - Joyma enterprises limited	Transport , energy and public works	2022/23	Kaimbaga	CGN	2,599,491	-	-	0	Complete
Assorted culverts in Gatimu Ward Gatimu - JOKWASA ACHIEVERS COMPANY LIMITED	Transport , energy and public works	2022/23	Gatimu	CGN	2,698,112	-	-	0	Complete
Assorted grading in Gatimu Ward - RYAN KEY LIMITED	Transport , energy and public works	2022/23		CGN	3,498,096	-	-	0	Complete
Road Improvement works along Canteen Marimu B Road Geta - JOKAKA COMPANY LIMITED	Transport , energy and public works	2022/23	Geta	CGN	2,999,998	-	-	0	Complete
Road improvement works along Kaimbaga AIC	Transport , energy and	2022/23	Kaimbaga	CGN	3,975,760	3,975,760	3,975,760	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Uhuru roads - FY 2020-21 EVERLY COMPANY LIMITED	public works								
Road works along JM Riverside canaan road completion Kaimbaga -FY 2020-21 PHILED WELLS LIMITED	Transport , energy and public works	2022/23	Kaimbaga	CGN	2,987,875	2,987,875	2,987,875	100	Complete
Gatimu-Kanguu/Kiwanja locations roads maintenance FY 2019-20 JUBA CONCRETE & STEEL ENGINEERING JCSE) LTD	Transport , energy and public works	2022/23	Gatimu	CGN	2,994,004	-	-	0	Complete
Road works along Kandutura roads in Kaimbaga ward- KEHOSH CONTRACTORS LTD	Transport , energy and public works	2022/23	Kaimbaga	CGN	4,991,500	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Pesi - Gichagi Road - Shamata Ward DRILL BIT LTD	Transport , energy and public works	2022/23	Shamata	CGN	500,000	-	-	0	Complete
6No. 13m height floodlight- Ndaragwa Central FY 2020-21 MOLLY LOGISTICS	Transport , energy and public works	2022/23	Ndaragwa Central	CGN	2,140,084	-	-	0	Complete
Karau- Hire of Single Drum Vibratory Roller- Ava Company Ltd (FY 2016-17)	Transport , energy and public works	2022/23	Karau	CGN	2,869,000	-	-	0	Complete
Fire response centre (phase 1)- Fencing and gate GOUANZHAOU	Transport , energy and public works	2022/23	Karau	CGN	2,989,031	-	-	0	Complete
Kaimbaga - Captain Road works - Emergency Fund FY 2020-21 VIOLEM ENTERPRISES	Transport , energy and public works	2022/23	Kaimbaga	CGN	4,000,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Shamata Central roads	Transport, energy and public works	2022/23	Shamata	CGN	2,598,905	-	-	0	Complete
Shamata- Solar powered town lighting & Runda flood light Gatimu	Transport, energy and public works	2022/23	Shamata	CGN	1,919,900	-	-	0	Complete
Assorted grading and culvert installation in Shamata FY 2021-22	Transport, energy and public works	2022/23	Shamata	CGN	3,959,996	3,959,996	3,959,996	100	Complete
Pesi Township roads Shamata	Transport, energy and public works	2022/23	Shamata	CGN	4,000,000	39,620,000	39,620,000	100	Complete
Muhiriga village roads Shamata	Transport, energy and public works	2022/23	Shamata	CGN	4,000,000	-	-	0	Complete
Road works along Ezekiel Wangunini road in Murungaru ward - FY	Transport, energy and public works	2022/23	Murungaru	CGN	1,997,739	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
2019/20 EL GIBBOR ENTERPRISES LTD									
Kanjuri-Wiyumiririe - Githioro Rutara and Nyaituga Kirathimo Rd SAFEWAYS INTERNATIONAL LTDN FY 2019/20	Transport , energy and public works	2022/23	Githioro	CGN	3,399,107	-	-	0	Complete
Grading, Culvert Installation And Gravelling Along Kangui Town Centre Roads - WERU-GLADMOS INVESTMENT (K) LTD	Transport , energy and public works	2022/23	Weru	CGN	1,999,996	1,999,996	1,999,996	100	Complete
Road improvement works along police line extension and kahii iria ini extension road in Weru ward	Transport , energy and public works	2022/23	Weru	CGN	4,439,975	4,439,975	4,439,975	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
supply of gravel materials in Njabini ward FY 2020-21 MOTHER NATURE LIMITED	Transport , energy and public works	2022/23	Njabini	CGN	2,919,631	2,335,945	2,335,945	80	Complete
Ndabi/Wa Peter Road -Njabini ward FY 2020-21 STEPHKAR LTD	Transport , energy and public works	2022/23	Njabini	CGN	1,500,000	-	-	0	Complete
Assorted culvert works - culverts- Njabini Ward	Transport , energy and public works	2022/23	Kaimbaga	CGN	1,000,000	-	-	0	Complete
Road Improvement works-vatican roads & aberdare roads Kaimbaga - Emista Company Limited	Transport , energy and public works	2022/23	Kaimbaga	CGN	4,999,441	-	-	0	Complete
Installation floodlights Karau - Slick Services LTD	Transport , energy and public works	2022/23	Karau	CGN	4,995,088	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Road works-assorted grading Karau - Denfraj Buildings Constructions and Suppliers LTD	Transport , energy and public works	2022/23	Karau	CGN	1,299,852	-	-	0	Complete
Assorted ward road works in kaimbaga ward - SEDROH LIMITED	Transport , energy and public works	2022/23	Kaimbaga	CGN	4,991,500	-	-	0	Complete
Boda boda shed - KUNENE CONSTRUCTION COMPANY LTD FY 2019-20	Transport , energy and public works	2022/23		CGN	349,460	-	-	0	Complete
Boda boda shed - BROTHERNGA GENERAL MERCHANTS- FY 2019-20	Transport , energy and public works	2022/23		CGN	349,200	-	-	0	Complete
Gichungo roads FY 2020-21- EVERLY COMPANY LIMITED	Transport , energy and public works	2022/23		CGN	5,000,000	-	-	0	Complete
Boda boda shed - JARO HOLDINGS	Transport , energy and	2022/23		CGN	247,000	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
LIMITED FY 2019-20	public works								
Boda boda shed - JOBAN INVESTMENT LIMITED- FY 2019-20	Transport , energy and public works	2022/23		CGN	349,834	-	-	0	Complete
Boda boda shed - KINYAWA BUILDERS GATHAARA 2019-20	Transport , energy and public works	2022/23	Gathaara	CGN	350,000	349,786	349,786	100	Complete
Road Improvement works- Gituamba road Kaimbaga - Mukange Enterprises Limited	Transport , energy and public works	2022/23	Kaimbaga	CGN	3,999,937	-	-	0	Complete
Road works- Assorted Graveling and Spot Patching - Wamugis Holdings Limited	Transport , energy and public works	2022/23		CGN	2,999,850	-	-	0	Complete
Road improvement works along simba roads	Transport , energy and	2022/23	Kaimbaga	CGN	3,994,620	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kaimbaga - Emsystems ltd	public works								
Bodaboda shed Leshau - Jaynacy Solutions Limited	Transport , energy and public works	2022/23	Leshau Pondo	CGN	374,204	-	-	0	Complete
Bodaboda sheds for Wanjohi and Githabai ward- NEPHY LTD	Transport , energy and public works	2022/23	Wanjohi	CGN	1,099,966	-	-	0	Complete
Bodaboda shed Leshau - Construction and Completion Of Two (2 No) Boda Boda Sheds FY 2020-21 - Equator and Umoja Mbuyu - Zalgo Construction Limited	Transport , energy and public works	2022/23	Leshau Pondo	CGN	700,000	-	-	0	Complete
Road works along slowdow kanyingi & misharage road Milangine - FREEWAY	Transport , energy and public works	2022/23	Mirangine	CGN	4,992,490	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
GENERAL SUPPLIES LTD									
mama wanjau road-leshau pondo - Bertricon investments limited	Transport , energy and public works	2022/23	Leshau Pondo	CGN	999,987	-	-	0	Complete
Assorted culverts-kaimbaga - vijay limited	Transport , energy and public works	2022/23	Kaimbaga	CGN	3,999,016	-	-	0	Complete
Makara, Kibendera Roads in Mirangine - Fortunate Den Enterprises Limited	Transport , energy and public works	2022/23	Mirangine	CGN	4,995,765	-	-	0	Complete
Kiganjo Roads FY 2020-21- KHUIPATIH	Transport , energy and public works	2022/23	Kaimbaga	CGN	5,000,000	-	-	0	Complete
Assorted Culverts - Leshau Pondo - Jamelia J Ltd	Transport , energy and public works	2022/23	Leshau Pondo	CGN	1,300,000	1,279,700	1,279,700	98	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Road Works along Subego road - Central - ROBKOM CONTRACTORS LIMITED	Transport, energy and public works	2022/23	Ndaragwa Central	CGN	2,998,324	-	-	0	Complete
Road works- Aeroplane roads shamata - Mintomax Holdings LTD	Transport, energy and public works	2022/23	shamata	CGN	3,995,384	-	-	0	Complete
Bodaboda shed shamata - Wakara General Merchants LTD	Transport, energy and public works	2022/23	Shamata	CGN	499,405	-	-	0	Complete
Bodaboda shed shamata- Pemiva Supplies Limited	Transport, energy and public works	2022/23	Shamata	CGN	499,457	-	-	0	Complete
Road works-lower mwireri Road - Kaimbaga - Vijay Limited	Transport, energy and public works	2022/23	Kaimbaga	CGN	2,899,952	-	-	0	Complete
Road works-joise roads shamata - Jitash general supplies	Transport, energy and	2022/23	shamata	CGN	3,995,120	3,995,120	3,995,120	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
	public works								
Installation of floodlights wanjohi and mirangine - Malthama limited	Transport , energy and public works	2022/23	Mirangine	CGN	3,593,855	-	-	0	Complete
Assorted grading and culverts in N.Kinangop - SHORE RAYS KENYA LIMITED	Transport , energy and public works	2022/23	North Kinangop	CGN	3,997,002	-	-	0	Complete
Construction and completion of a chainlink fence at mtongwe ecde and kiandeg ecde road njabini - KAHEN CONSTRUCTION LIMITED	Transport , energy and public works	2022/23	Njabini	CGN	1,999,800	1,999,800	1,999,800	100	Complete
Gathuru kayole apostolic church roads - Githabai - AMAZON GENERAL MERCHANTS LIMITED	Transport , energy and public works	2022/23	Githabai	CGN	4,499,448	4,499,448	4,499,448	100	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Kirathimo primary road Murungaru - GASHERI ENTERPRISES LIMITED	Transport, energy and public works	2022/23	Murungaru	CGN	1,496,233	-	-	0	Complete
Supply of gravel in Njabini and Engineer - MOTHER NATURE LIMITED	Transport, energy and public works	2022/23	Njabini and Engineer	CGN	1,210,638	1,210,638	1,210,638	100	Complete
Assorted drainage and grading works in mirangine - JOKWASA ACHIEVERS COMPANY LIMITED FY 2021/22	Transport, energy and public works	2022/23	Mirangine	CGN	4,497,540	-	-	0	Complete
Assorted culverts works in Mirangine ward - PAST NINE LTD FY 2020-21	Transport, energy and public works	2022/23	Mirangine	CGN	3,997,400	-	-	0	Complete
Road works- Assorted culverts and assorted gravel patching	Transport, energy and	2022/23	Mirangine	CGN	4,495,268	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Mirangine-Shoreport company limited FY 2021-22	public works								
Supply and spread of gravel - Charagita/ Mirangine MAEAL COMPANY LIMITED	Transport , energy and public works	2022/23	Charagita	CGN	2,112,500	-	-	0	Complete
Roads works-assorted culvert works in karau leshau and charagita wards- CONCURE WORKS LTD FY 2021/22	Transport , energy and public works	2022/23	Charagita	CGN	3,498,754	-	-	0	Complete
Kieni Roads FY 2020-21 PINEKONE CONSULTANCY LTD	Transport , energy and public works	2022/23		CGN	4,999,340	-	-	0	Complete
Gwa Kiongo town Cabro works in Mirangine FY 2020-21 PINEKONE	Transport , energy and public works	2022/23	Mirangine	CGN	1,498,950	-	-	0	Complete

Project Title	Department	Expected Duration of the Project	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
CONSULTANCY LTD									
Gaakuyo and baraka roads Kanjuiri - DE KWERIZ	Transport , energy and public works	2022/23	Kanjuiri	CGN	2,999,919	-	-	0	Complete
Assorted road works Leshau - PUREPLUS SOLUTIONS LTD	Transport , energy and public works	2022/23	Leshau Pondo	CGN	4,992,300	4,872,300	4,872,300	98	Complete
provision of maintenance of service for county trucks - CYNFRA ENTERPRISES LIMITED	Transport , energy and public works	2022/23		CGN	2,487,000	2,487,000	2,487,000	100	Complete

AGRICULTURE, LIVESTOCK AND FISHERIES

PROJECTS IMPLEMENTATION STATUS

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Livestock Development									
Move-on Women Group- Sheep breed improvement Project- Wanjohi ward	agriculture	22/23	Wanjohi	CGN	400,000	0	0	0	Not started
Shamata ward - Simbara- Dairy Goat promotion-breeding stock	agriculture	22/23	Shamata	CGN	2,000,000	1,430,000	1,430,000	71.50	Evaluation Ongoing
Shamata ward - Karandi- Dairy Goat promotion-breeding stock	agriculture	22/23	Shamata	CGN	2,000,000	0	-	0	Evaluation Ongoing
Kipipiri ward - poultry promotion	Agriculture	22/23	Kipipiri		1,000,000	0	-	0	Awaiting Bidders response
Mirangine ward - piglets	Agriculture	22/23	Mirangine		2,000,000	0	-	0	Not started
CAB hives starter kits for bee keeping groups in Githioro ward	Agriculture	22/23	Githioro Ward		350,000	0	-		Evaluation Ongoing
Charagita Ward- Purchase of Heifers	Agriculture	22/23	Charagita		2,600,000	0	-		Not started

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Shamata ward- Purchase and distribution of Heifers to farmer groups (Pedigree)- Kirima Location	Agriculture	22/23	Shamata		2,500,000	0	-		Not started
Shamata ward- Purchase and distribution of Heifers to farmer groups (Pedigree)- Pesi Sublocation	Agriculture	22/23	Shamata		2,500,000	0	-		Not started
Purchase and distribution of of Heifers to farmer groups (Pedigree)- Kipipiri	Agriculture	22/23	Kipipiri		1,000,000	0	-		Not started
Purchase and distribution of of Heifers to farmer groups (Pedigree)- North Kinangop	Agriculture	22/23	North Kinangop		12,000,000	0	-		Not started
Veterinary services									
Rehabilitation of Kamuyu Cattle dips in Mirangine ward	Agriculture	22/23	Mirangine	CGN	1,000,000	0	0	0	Contractor on site
Thitai Cattle dip Fencing-Kaimbaga	Agriculture	22/23	Kaimbaga	CGN	700,000	0	0	0	The project has land issues

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Subsidized Artificial Insemination									
Veterinary supplies and materials- liquid nitrogen	Agriculture	22/23	County wide	CGN	800,000	0	0	0	Not started
Veterinary supplies and materials- liquid nitrogen (Geta)	Agriculture	22/23	Geta	CGN	100,000	0	0	0	Not started
Veterinary supplies and materials- Sexed Semen (Geta)	Agriculture	22/23	Geta	CGN	2,900,000	0	0	0	Not started
Veterinary supplies and materials- Semen	Agriculture	22/23	County wide	CGN	1,000,000	0	0	0	Not started
Fisheries Development									
Construction and equipping of fish feeds processing unit	agriculture	22/23	County wide	CGN	500,000	0	0	0	Not started
Agriculture - Crop development									
Charagita- Support to farmers with farm inputs (Including certified seeds)	Agriculture	22/23	Charagita	CGN	2,500,000	488,872	488,872	19.55	Ongoing
Kaimbaga- Support to farmers with farm inputs	Agriculture	22/23	Kaimbaga	CGN	1,000,000	0	-		Evaluation ongoing

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
(Including Hass Avocado certified seedlings)									
Farm inputs for various groups - Kipipiri	Agriculture	22/23	Kipipiri	CGN	2,000,000	100,000	100,000	5.00	Evaluation ongoing
Supply of seedlings-Mirangine	Agriculture	22/23	Mirangine	CGN	1,000,000	141,899	141,899	14.19	Not started
Demonstrations and trainings	Agriculture	22/23	County wide	NG and SIDA	8,725,383	4,496,557	4,496,557	0	Ongoing
Demonstrations and trainings B/F	Agriculture	22/23	County wide	NG and SIDA	25,639,079	16,486,195	16,486,195	64.30	Ongoing
Supply of seedlings-Kipipiri	Agriculture	22/23	Kipipiri	CGN	2,000,000	0	0	0	Not started
Supply of seedlings-Mirangine	Agriculture	22/23	Mirangine	CGN	1,500,000	0	0	0	Not started
Potato Seed Bulking sites	Agriculture	22/23	County wide	CGN	195,564	30,000	30,000	15.34	Not started
Input subsidy (fertilizer and seeds)	Agriculture	22/23	County wide	CGN	19,000,000	19,000,000	19,000,000	100.00	Completed
Annual Subscription of mobile soil testing kit	Agriculture	22/23	County wide	CGN	300,000	0	0	0	Not started

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
EU Grant - Instruments for Devolution Advice and Support (IDEAS)	Agriculture	22/23	County wide	IDEAS	11,000,000	0	0	0	Not started
World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP)	Agriculture	22/23	County wide	KCSAP	289,609,680	75,718,650.00	75,718,650.00	0	Ongoing
World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) 2021/22 B/f	Agriculture	22/23	County wide	KCSAP	43,480,659	0	0	0	Not started
Kenya Climate Smart Agriculture Project County Contribution (2018/19 fy)	Agriculture	22/23	County wide	CGN	2,273,320	2,273,320	2,273,320	100.00	Complete
Kenya Climate Smart Agriculture Project County Contribution (2019/20 fy)	Agriculture	22/23	County wide	CGN	5,000,000	5,000,000	5,000,000	100.00	Complete
Kenya Climate Smart Agriculture Project County	Agriculture	22/23	County wide	CGN	5,000,000	5,000,000	5,000,000	100.00	Complete

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
Contribution (2020/21 fy)									
Kenya Climate Smart Agriculture Project County Contribution (2022/23 fy)	Agriculture	22/23	County wide	CGN	5,000,000	5,000,000	5,000,000	100.00	Complete
Kenya Climate Smart Agriculture Project Counterpart contribution (20% contribution for sub projects)	Agriculture	22/23	County wide	KCS AP	28,285,436	28,285,436	28,285,436	100.00	Complete
Pending Bills									
Completion of pack house-2014/15 FY (Nakims merchants)-NYA/CG/PP/22//2014/15	Agriculture	22/23	Rurii	CGN	3,417,983	3,214,415	3,214,415	94.04	Payment for pending bill
Completion of grading shed-Mirangine FY 2019-20 TRUE SAVER	agriculture	22/23	Mirangine	CGN	1,000,000	0	0	0	Not paid
Pit latrin at njabini A.T.C	agriculture	22/23	Njabini	CGN	609,000	0	0	0	Not paid

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
SUPPLY OF FISH FEEDS - BANCA ENTERPRISES	Agriculture	22/23			400,902	400,902	400,902	100.00	Payment for pending bill
SUPPLY OF A DESKTOP - KANJUMITI CONTRACTORS	Agriculture	22/23			137,586	137,586	137,586	100.00	Complete
SUPPLY OF OFFICE FURNITURE- SPU - NGEMOVY ENTERPRISES	Agriculture	22/23			399,999	399,990	399,990	100.00	
Purchase of farm inputs to farmers groups (Fertiliser)- Shamata	Agriculture	22/23	Shamata		500,000	0	0	0	Not paid
Purchase of certified seeds to women and youth groups -Shamata ward	Agriculture	22/23	Shamata		700,000	0	-	0	Not paid
Mirangine - Supply and delivery of avocado seedlings MARVEL ROCKS	Agriculture	22/23	Mirangine		1,999,800	1,999,800	1,999,800	100.00	Payment for pending bill

Project Title	Department	Expected Duration	(Location of the project)	Source of Funds	Estimated/Budgeted Value of the Project	Exchequer Issues (Kshs)	Expenditure (Kshs.)	Absorption %	Implementation Status
ENTERPRISES LIMITED									
Purchase of Agric. Machinery & equipments-Foliage Shredder	Agriculture	22/23		CGN	1,300,000	0	-	0	Not paid

Prepared by:Sign:

Confirmed by:Sign: