	ANNEXURE 1 NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR	STANKER AND REAL CONTRACTOR OF THE	SUSTEMBLE FROM A STREET	
Code	s Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
	REVENUES			
	Equitable Share	5,905,976,056	5,992,895,547	6,137,355,0
	Local Collections	955,000,000	600,000,000	600,000,0
	Linda Mama	30,000,000		
	AIA (Facility Improvement Financing)		250,000,000	250,000,0
	Conditional Grants From National Government			
	Supplement for Construction of County Headquarters	121,000,000	119,000,000	119,000,0
	Leasing of Medical Equipment	124,723,404	112,000,000	112,000,0
Market and	Aggregated Industrial Parks Programme	250,000,000	250,000,000	250,000,0
B. Maria Co.	Fertilizer Subsidy Programme	121,624,039	121,624,039	121,624,0
	Livestock Value Chains Support Project	135,204,000	135,210,000	135,210,0
	Transfer of Library Services	133,204,000	2,865,209	2,865,2
*	Roads Maintenance Fuel Levy		222,822,888	222,822,8
	Community Health Promoters		41,610,000	41,610,0
Transaction (1)	Conditional Grants From Development Partners		41,010,000	41,010,0
11.50.14	IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	250,000,000	151,515,152	151,515,1
		250,000,000	151,515,152	151,515,1
	World Bank Grant for Climate Smart Agriculture Project (KCSAP) Sweden- Agricultural Sector Development Support Programme (ASDSP) Level II	90,000,000		•
	DANIDA - Primary Health Care in Devolved Context	0.003.500	7 707 700	
	World Bank -Kenya Informal Settlement Improvement Project- KISIP II	8,893,500	7,507,500	7,507,5
	World Bank - Renya Informal Settlement Improvement Project- KISIP II World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate	50,000,000	238,462,533	238,462,5
	Institutional Support (CCIS)Grants	11,000,000		
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate	136,000,000	136,000,000	136,000,0
	Resilience Investment Grant	136,000,000	136,000,000	0,000,0
	Kenya Devolution Support Programme Level 1- B/f 2020/21 FY	22,538,054		
	Kenya Development Support Program Level 2		37,500,000	37,500,0
	Kenya Urban Support Project-Urban Institutional Grant		35,000,000	35,000,0
***************************************	Total Revenue	8,212,458,670	8,342,012,868	8,486,472,3
	SUMMARY OF EXPENDITURE ESTIMATES			
	Compensation to employees	2,254,000,000	2,296,800,000	2 204 900 0
	Use of Goods and Services	1,494,554,143	1,461,893,635	2,296,800,0
	Current Transfers	325,058,404	381,777,500	1,405,659,0
	Kenya Devolution Support Programme Level 1	22,538,054	361,777,300	352,777,5
	Kenya Devolution Support Programme Level 11	22,330,034	37,500,000	27 500 0
10.00	County Funds (Rec.)	202 500 000		37,500,0
	Acquisition of Non -Financial Assets	292,500,000	311,900,000	314,900,0
	Development expenditure	86,029,000	101,988,250	80,045,0
	County Funds (Dev.) - Trade /Biashara	2,544,672,812 15,000,000	2,728,010,043	2,824,145,4
	Pending bills- Recurrent	58,312,999	10,000,000 51,006,824	10,000,0
	Pending bills- development	133,854,454	21,376,617	62,241,1 147,644,1
	County Assembly	985,938,804	939,760,000	954,760,0
	Total	8,212,458,670	8,342,012,868	8,486,472,3
				-7710
	GOVERNANCE SECTOR			
	Compensation to employees	2,250,000,000	2,296,800,000	2,296,800,00
	Use of Goods and Services	658,661,116	762,767,500	696,140,20
earty	County funds(recc.)	292,500,000	311,900,000	314,900,00
V. S.	Kenya Devolution Support Programme Level 1	22,538,054		
	Kenya Devolution Support Programme Level 11	F18 C. A. C.	37,500,000	37,500,0
	Acquisition of Non -Financial Assets	25,639,000	43,408,250	28,310,0
14 C. 17	Pending Bills- Recurrent	50,118,000	50,000,000	53,675,1
	County funds(dev.)	15,000,000	10,000,000	10,000,00
	Provision for Development Pending Bills Development		12.4	100,000,00
	Grand Total : ::	6,000,000	12,390,344	10,700,00
0.00.00.00.00.00.00.00.00.00.00.00.00.0	- Cruniu - Otal	3,320,456,170	3,524,766,094	3,548,025,3
	OFFICE OF THE GOVERNOR			
	Use of Goods and Services	116,011,000	118,000,000	108,000,0
	Acquisition of non-financial Assets	9,989,000	12,000,000	12,000,0
	Total	126,000,000	130,000,000	120,000,00
	Service Delivery Coordination Utilities, supplies and services			
2210101	Electricity	400,000	400,000	400,00
	Water and sewerage charges	500,000	500,000	500,00
	Communication, supplies and services	300,000	200,000	300,00
2210201	Telephone and mobile services	1,500,000	1,500,000	1,500,00
	Courier and Postal Services	10,000	10,000	10,00
	Domestic travel and subsistence, and other transportation costs	,	10,000	10,00
2210303	Daily Subsistence Allowance	7,511,000	7,500,000	7,500,00
	Accomodation	3,200,000	3,010,000	2,800,00
	Sundry Items (e.g. airport tax, taxis, etc)	2,700,000	2,500,000	2,000,00
2210304	Local Presidential Visits	1,000,000	1,000,000	1,000,00
		1,000,000		
2210308 2210399	Domestic travel and subs- Others	2,000.000	2.000.000	2 000 00
2210308 2210399	Domestic travel and subs- Others Foreign travel, subsistence and other transportation costs	2,000,000	2,000,000	2,000,00
2210308 2210399 2210401	Domestic travel and subs- Others	2,300,000	2,000,000	2,000,0

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025-FINANGIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submirted	FY 2024/2025 estimates as appr
		Kes	Kes.	Kes:
2210403	Daily Subsistence Allowance(foreign travels)	3,500,000	3,500,000	3,500
2210404		-2,000,000	2,000,000	2,000
	Printing, advertising and information supplies and services			
2210503	Subscriptions to Newspapers, Magazines	- 250,000		250
2210504		1,300,000		
	Training Expenses Other (Rtd	100,000	1,000,000	
2210799	Training Expenses - Other (bud	400,000	1,000,000	
2210704	Hire of Tents and Halls and public address system Hospitality supplies and services	800,000	.800;000	
2210801	Catering Services (receptions)	3,500,000		3,500
2210802	Boards, Committees, Conferences and Seminars	4,500,000		3,500
2210899		3,500,000		3,500
`.	Office and general supplies and services			10 mm (1) 10 mm (1) 10 mm
2211101	General Office Supplies	700,000	1,000,000	800
	Supplies and Accessories for Computers and Printers	500,000	500,000	
2211103	Sanitary and cleaning materials	480,000	480.000	440
	Fuel oil and lublicants			The second of the particle of
2211201	Refined Fuels and Lubricants for transport	6,000,000	8,000,000-	7,500
	Other operating expenses		1.150,000	
	Contracted professional and technical services	800,000	1,150,000	
	Temporary Committees Expenses Governance and outreach programs	1,500,000 12,000,000	1,500,000	
2211399	County Lobbying and stakeholders Consultations	12,000,000	3,000,000	2,500
2211379	Routine maintenance-vehicles		3,000,000	2,300
2220101	Maintenance Expenses - Motor Vehicles	3,000,000	5,000,000	
~~~	Routine maintenance-other assets	2,000,000	5,000,000	4.00
2220202	Maintenance of Office Furniture and Equipment	400,000	400,000	400
2220210		250,000	200,000	
	Sub total	68,501,000	77,000,000	72,100
	Governor's press services and administrative support			21/21/22/21 22/2
	Utilities, supplies and services			
	Communication, supplies and services			-11.7
2210201	Telephone and mobile services	650,000	350,000	350
2210203	Courier and Postal Services	20,000	20,000	
2210299	Communication, Supplies - Other	350,000	350,000	350
2210202	Domestic travel and subsistence, and other transportation costs	2,000,000		
2210303 2210301	Daily Subsistence Allowance Travel costs	2,000,000	1,500,000	1,300
2210301	Printing, advertising and information supplies and services	2,000,000	1,500,000	- 1,300
2210503	Subscriptions to Newspapers, Magazines	150,000	300,000	300
2210504	Advertising, Awareness and Publicity Campaigns	800,000	300,000	300
2210599	Printing, Advertising - Other	800,000	300,000	300
	Training expenses			in the second second second
	Training Expenses - Other (Bud	900,000		Production in the state of the
2210712	Capacity building	500,000	1 - V 10	
2210704	Hire of Tents and Halls and public address system	600,000	<b>3</b> 60.000	250
2211216	Specialized materials and supplies	200.000		anglés
2211016	Purchase of Uniforms and Clothing - Staff	300,000	300,000	200
2211101	Office and general supplies and services  General Office Supplies	620,000		
2211101	General Office Supplies  Fuel oil and lubricants	630,000	630,000	500
2211201	Refined Fuels and Lubricants	2,800,000	500,000	500
	Sanitary and cleaning materials	200,000	200,000	200
	Specialized materials and supplies			- المعالمات الله الله
2211010	Supplies for Broadcasting and information services	1,000,000	700,000	700
	Routine maintenance-vehicles			
2220101	Maintenance Expenses - Motor Vehicles	1,800,000	800,000	700
	Sub total -	17,500,000	8,000,000	7,260,
				Complete Control
	Liaison and Intergovernmental Relations			Section 1 Section 1992
2210101	Utilities, supplies and services Electricity	100,000	100,000	100
	Water and sewerage charges	120,000	100,000	100
2210102	Communication, supplies and services	120,000	*120,000	120
2210201	Telephone, Telex, Fasciline and mobile phone and charges	200,000	200.000	200
	Domestic travel and subsistence, and other transportation costs	200,000	200,000	114.72.10
2210303	Daily Subsistence Allowance	- 2,150,000	1,000,000	-900
	Travel Costs (airlines, bus, railway, etc.)	2,000,000	1,000,000	900
2211306	Subscription to the Council of Governors	2,000,000	2,000,000	2,000
	Printing, advertising and information supplies and services		100 000	*
	Printing and advertising -	200,000	200,000	200
	Subscription to newspapers	40,000	40,000	40
	Annual Devolution Conference	7,000,000	1,750,000	1,750
2210504	Promotions and publicity	300,000	300,000	300
2210402	Rentals of produced assets	2 200 000	2 200,000	2.200
	Rent (Nairobi Office)	3,300,000	3,300,000	3,300
	Hospitality supplies and services  Catering services	3 000 000	2 000 000	23.3.0
2210801	Cutching activity.	2,000,000	2,000,000	1,340
		600,000		. FOO
2210802		600,000	500,000 490,000	500

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2211101	General office supplies	1,000,000	Kes. 1,000,000	Kes. 700,000
2011221	Fuel oil and lubricants		-	700,000
2211201	Refined fuels Other Operating Expenses	2,000,000	2,000,000	1,490,000
2210805		2,000,000	2,000,000	1,500,000
	Other Operating Expenses	2,000,000	2,000,000	1,500,000
2210802	Central Region Economic Block Sub Totals	5,000,000 30,010,000	1,000,000	1,000,000
	Special Programs and Diaspora Affairs			
2211101	Office and General supply services General office supplies		500,000	200.000
	Fuel oil and lubricants		500,000	300,000
2211201	Refined fuels		500,000	500,000
2220101	Routine maintenance-vehicles  Maintenance Expenses - Motor Vehicles	_		(00.000
	Other Operating Expenses	-	800,000	600,000
2210805		9	900,000	800,000
	Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.)		1,650,000	1,400,000
2210301	Hospitality supplies and services	-	1,000,000	800,000
2210801	Catering Services (receptions), Gifts, Food and Drinks	-	800,000	700,000
2210899 2210802	Hospitality supplies and services  Boards, Committees, Conferences, Meeting and Seminars	-	900,000	700,000
2210002	Sub Totals	-	950,000 8,000,000	700,000 6,500,000
		-	5,000,000	6,500,000
3110701	Non-financial Assets			
3110/01	Purchase of Motor vehicle  Sub Totals		12,000,000	12,000,000
		-	12,000,000	12,000,000
	Public Participation and Civic Education			
2210503	Printing, advertising and information supplies and services Subscriptions to Newspapers, Magazínes			-
2210504	Advertising, Awareness and Publicity Campaigns	-	300,000	300,000
2210599	Printing, Advertising - Other	-	300,000	300,000
	Training expenses Training Expenses - Other (Bud		200.000	
	Capacity building		900,000	700,000 500,000
2210704	Hire of Tents and Halls and public address system		500,000	400,000
	Hospitality supplies and services			
	Catering Services (receptions)  Boards, Committees, Conferences and Seminars	-	300,000 400,000	300,000 400,000
	Other Operating Expenses		400,000	400,000
	Civic education and public participation manual and guidelines Sub Totals		2,500,000 6,000,000	2,200,000 5,400,000
	OFFICE OF THE COUNTY SECRETARY	45 3.85 3.85 3.85 3.85 3.85 3.85 3.85 3.8		
	Use of Goods and Services	54,150,000	63,610,000	58,650,000
	Acquisition of Non -Financial Assets	2,250,000	7,750,000	650,000
	Recurrent pending Bills Grand Total	56,400,000	71,360,000	1,630,139 60,930,139
	County Administration			
	Utilities, supplies and services			
	General insurance Electricity	27,600,000	28,480,000	28,480,000
	Water and sewerage charges	1,115,000 720,000	1,115,000 720,000	1,115,000 720,000
	Communication, supplies and services			-
	Telephone. Telex, Facsimile and Mobile Phone Services Courier and Postal Services	200,000	200,000	200,000
	Domestic travel and subsistence, and other transportation cost	35,000	35,000	35,000
	Travel Costs (airlines, bus, railway, etc.)	850,000	850,000	850,000
	Daily Subsistence Allowance  KDSP Coordination	850,000	900,000	900,000
	Other Donor programmes coordination and support	600,000	3,000,000 1,000,000	3,000,000 1,000,000
1	Printing, advertising and information supplies and services		-	1,000,000
	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	50,000
	Advertising, Awareness and Publicity Campaigns taff training	100,000 950,000	950,000	100,000 950,000
1	Hospitality supplies and services	950,000	930,000	950,000
	Catering Services (receptions), Gifts, Food and Drinks	600,000	700,000	700,000
	Hospitality supplies and services Boards, Committees, Conferences, Meeting and Seminars	600,000	650,000	650,000
	GRTC Committee - Valuation and Transfer	000,000	640,000 700,000	640,000 700,000
	Office and general supplies and services			
	Seneral Office Supplies (papers, pencils, forms, small office equipment anitary and Cleaning Materials, Supplies and Services	530,000	530,000	530,000
	fuel oils and lubricants	530,000	530,000	530,000
2211201 F	Refined Fuels and Lubricants for Transport	1,200,000	1,200,000	1,000,000
	Other operating expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	70,000	70,000	70.000
	, and a second s	500,000	70,000	70,000

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes. 2,000,000	Kes. 2,000,000	Kes. 1,500,00
2210310	Coordinations including National Celebrations  Routine maintenance-vehicles	2,000,000	2,000,000	1,000,00
2220101		1,000,000	1,000,000	800,00
2220101	Maintenance of Buildings	2,300,000	2,000,000	1,500,00
2220203		300,000	300,000	300,00
2220201	Routine maintenance-other assets			
2220202	Maintenance of Office Furniture and Equipment	70,000	70,000	30,00
LLLOLOL	Training expenses			
2210799		750,000	750,000	600,00
	Sub Total	44,120,000	49,040,000	47,450,00
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Cabinet Affairs	100.000	100,000	100,0
2210201		120,000	120,000	100,0
	Domestic travel and subsistence, and other transportation cost	250,000	050,000	400,0
2210303		350,000	850,000 900,000	450,0
2210302		450,000 340,000	450,000	350,0
2210701		340,000	430,000	350,0
	Office and general supplies and services	300,000	300,000	300,0
2211101		320,000	1,000,000	500,0
2210801		320,000	1,000,000	300,0
2210700	Training expenses	550,000	550,000	300,0
2210799		330,000	-	20010
2210503	communication, supplies and services Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,000	. 10,0
ZZ10303	Routine maintenance-other assets		-	
2220202		100,000	100,000	50,0
2220202	Other operating expenses			
2211306		40,000	40,000	40,0
2211300	Sub Total	2,580,000	4,320,000	2,500,00
	Communication and Public Relations			
	communication, supplies and services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	200,0
	Office and general supplies and services			
2211101	General Office Supplies (papers, pencils, forms, small office equipment	100,000	300,000	300,0
	Domestic travel and subsistence, and other transportation cost		-	
2210301	Travel Costs (airlines, bus, railway, etc.)	300,000	300,000	300,0
2210303	Daily Subsistence Allowance	350,000	350,000	350,0
	Hospitality supplies and services		•	
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	100,0
	Boards, Committees, Conferences and Seminars	300,000	300,000	300,0
2210802	Communication and Public Relations policies and other operational instruments	500,000	500,000	300,0
2010500	Printing, advertising and information supplies and services	50,000	50,000	50,0
	Subscriptions to Newspapers, Magazines and Periodicals	500,000	500,000	500,0
	Advertising, Awareness and Publicity	.500,000	1,200,000	1,000,0
2210500	Branding & signages		1,200,000	7,000,0
2210711	Training expenses Training Expenses	750,000	500,000	500,0
2210/11	other operating expenses	1,50,000		
2211399		50,000	50,000	50,0
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150.000	150,0
	Field operational allowance (Digital)	1,300,000	1,000,000	800,0
	Media personnel Allowance	200,000	300,000	300,0
	Sub Total	4,850,000	5,800,000	5,200,0
	Non financial assets			
	Purchase of motor vehicle	050.000	7,000,000	150.0
3111002		950,000	200,000	150,0
	Sub Total	950,000	7,200,000	150,0
2010000	County Records Management	100,000	1,100,000	500,0
	Registry operations	120,000	120,000	120,0
2210201	Telephone, Telex, Facsimile and Mobile Phone Services  Domestic travel and subsistence, and other transportation cost	120,000	120,000	120,0
2210303		400,000	520,000	500,0
	Accommodation	420,000	700,000	500,0
2210302	Office and general supplies and services	1,20,000		
2211101	General Office Supplies (papers, pencils, forms, small office equipment	200,000	200,000	170,0
	Hospitality supplies and services	150,000	150,000	150,0
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks			
	Training expenses			
2210799		1,000,000	1,450,000	1,400,0
	communication, supplies and services			
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	50;0
	Routine maintenance-other assets		-	
2220202	Maintenance of Office Furniture and Equipment	100,000	100,000	50,0
	Other operating expenses			
		60,000	60,000	60,0
2211306			1 4 4 5 0 0 0 0	2 500 0
2211306	Sub Total	2,600,000	4,450,000	3,500,0

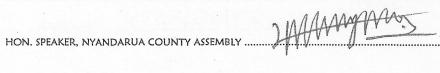
Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2111000		Kes.	Kes.	Kes.
3111002	Purchase of computers, printers and other general equipment  Sub Total		550,000	500,00
	Sub Total	-	550,000	500,000
	Recurent Pending Bills			
2210603	Office Rent- John Kiama Mwangi- Jorah House Ol'Kalou- County headquarters premises for			1,630,13
	the period from May, 2016 to December 2018			1.000.10
	COUNTY ATTORNEY	-	-	1,630,13
22,000	Use of Goods and Services	34,150,000	29,600,000	26,850,00
	Acquisition of Non -Financial Assets	500,000	400,000	
	Grand Total Utilities, supplies and services	34,650,000	30,000,000	26,850,000
2210102	Water and sewerage charges	50,000	50,000	50,00
	Communication, supplies and services			
2210201	Telephone, Telex, Fasciline	500,000	500,000	500,00
2211308	Legal liabilities, Compensation, fees, dues and arbitration  Domestic travel and subsistence, and other transportation cost	25,000,000	21,450,000	20,000,00
2210301	Travel Costs (airlines, bus, railway, etc.)	450,000	450,000	300,00
2210302	Accomodation	500,000	500,000	350,000
2210303	Daily Subsistence Allowance	700,000	700,000	450,000
2210502	Printing, advertising and information supplies and services Subscriptions to Newspapers, Magazines			
2210502		50,000 100,000	50,000	50,000
	Advertising, Awareness and Publicity Campaigns	300,000	300,000	100,000
	Traning Expenses		-	200,000
2210711	Training Expenses	500,000	500,000	500,000
2210802	Hospitality supplies and services Legislative drafting	2 000 000	1.500.000	1 000 000
	Catering Services (receptions), Accommodation	2,000,000 400,000	1,500,000 400,000	1,000,000
2210802		450,000	450,000	400,000
0011101	Office and general supplies and services		-	
2211101	General Office Supplies Fuel oils and lubricans	400,000	400,000	350,000
2211201	Refined Fuels and Lubricants for Transport	800,000	800,000	800,000
	Other operating expenses	000,000	- 000,000	800,000
	Membership Fees, Subscriptions to Professional	200,000	200,000	200,000
2211399	Legal Aid and awareness Routine maintenance-Vehicle	1,000,000	500,000	500,000
2220101	Maintenance expences-Motor Vehicles	750,000	750,000	600,000
	Sub Totals	34,150,000	29,600,000	26,850,000
				=======================================
3111002	Non financial assets  Purchase of computers, printers and other equipment	200.000	200,000	
	Purchase of other Office Equipment	300,000 200,000	200,000	
	Sub Totals	500,000	400,000	
	COLUMN NUNIC (TRIVICE DO LED			
	COUNTY PUBLIC SERVICE BOARD Use of Goods and Services	24 000 000	27 500 000	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
1000000000	Acquisition of Non -Financial Assets	24,000,000 1,000,000	27,500,000 500,000	25,525,600 400,000
	Grand Total	25,000,000	28,000,000	25,925,600
		2		
	Human Resource Planning and Management Utilities, supplies and services			
2210101	Electricity	200.000	200,000	200,000
	Water and sewerage charges	50,000	50,000	50,000
	Communication, supplies and services			-
	Telephone, Telex, Facsimile & mobile phone services  Courier and Postage	500,000	500,000	500,000
2210205	Domestic travel and subsistence, and other transportation costs	30,000	30,000	30,000
2210301	Travel costs	1,010,200	1,010,200	1,000,000
	Accomodation	1,513,900	2,513,900	2,500,000
	Daily Subsistence allowance	3,000,000	4,200,000	4,000,000
	Field allowance Printing , advertising and information supplies and services	2,165,000	2,165,000	2,000,000
	Publishing and printing services	400,000	400,000	400,000
	Subscriptions to Newspapers, Magazines and Periodicals	150,000	150,000	150,000
	Advertising, Awareness and Publicity Campaigns	200,000	200,000	200,000
	Rentals of produced assets Payment of Rents and Rates - Residential	1,500,000	1,500,000	1.500.000
	Training expenses	1,500,000	1,500,000	1,500,000
2210711	Staff training	2,199,600	2,300,000	1,500,000
	Travel allowance	1,000,000	1,300,600	1,200,000
	Hospitality supplies and services Catering & Entertainment	1 255 000	2 150 000	2,000,000
	Boards, Committees, Conferences and Seminars	1,255,000 1,980,700	2,150,000	2,000,000 2,400,000
	Office and general supplies and services	1,700,700	2,504,700	2,400,000
	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	500,000	500,000
	Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	200,000
	Fuel oil and lubricants	120,000	120,000	120,000
	Refined Fuels and Lubricants for Transport	2,000,000	2,500,000	2,500,000
	Routine maintenance- office furniture			

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
		Kes.	Kes.	Kes.
2220210	Computer & Office Equipment Maintenance	150,000	150,000	100,00
2220299	Other Equipment & Tools Maintenance & Repair		•	
2211009	Specialised materials and supp Education and Library Supplies	100,000	100,000	100,00
2211005	Other Operating Expenses			
2211306	Membership Fees, Subscriptions to Professional	500,000	500,000	500,00
	Contracted guards and cleaning services	175,600	175,600	175,60
	Maintenance of Office Furniture and Equipment	300,000	300,000	150,00
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	500,000	500,000 100,000	500,00
2211399	Development of HR policies	-	1,000,000	1,000,00
LLIIDOS	Sub-total	24,000,000	27,500,000	25,525,600
	Non-financial	500,000		
	Purchase of Office Furniture and Fittings Purchase of Computers, Printers and other IT Equipment	500,000	500,000	400,00
3111002	Sub-total	1,000,000	500,000	400,000
	and total			
Succession of the succession o	PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION			10.11.17.17.17.17.17.17.17.17.17.17.17.17.
or or or or other transfer.	Compensation to employees	2,250,000,000	2,296,800,000	2,296,800,00
ALC: ST	Use of Goods and Services	294,095,000	365,530,000 1,730,000	313,415,00
	Acquisition of Non -Financial Assets Kenya Devolution Support Program- KDSP Level 1 phase 2	2,800,000	37,500,000	37,500,00
1 8 48 7	Recurrent Pending Bill			314,92
	Development		2,000,000	2,000,00
	Grand Total	2,546,895,000	2,703,560,000	2,651,329,92
		W		
2710102	Human Resource Management County Gratuity	30,000,000	30,000,000	30,000,00
		100,000,000	100,000,000	80,000,00
	Medical Insurance	100,000,000	170,900,000	130,900,00
	Operations			
	Communication, supplies and services	250.000		
2210201 2210203	Telephone, Telex, Facsimile and Mobile Phone Services	350,000 60,000	400,000	400,00
2210203	Courier and Postal Services  Domestic travel and subsistence, and other transportation cost	80,000	. 00,000	60,000
2210301	Travel Costs (airlines, bus, railway, etc.)	600,000	600,000	600,00
	Daily Subsistence Allowance	650,000	650,000	650,000
	Accommodation	650,000	900,000	900,00
2210399	Staff Development & Welfare (KICOSCA)	12,000,000	12,000,000	15,000,00
2210399	Development of County KICOSCA Policy and Manuals and Other Staff Welfare Programs	1,000,000		
	Printing, advertising and information supplies and services			
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	50,00
	Hospitality Supplies and services			
	Catering Services (receptions), Gifts, Food and Drinks	200,000	300,000 1,000,000	300,00 800,00
	Staff welfare and benevolent fund Hospitality	200,000	340,000	300,00
	Boards, Committees, Conferences and Seminars	1,000,000	800,000	800,00
2210802	Performance management	1,000,000	3,000,000	3,000,00
	Sensitization of the county staff comprehensive cover and county pension schemes	100,000		200,00
2210802	HRM Programs (promotions, appointments, retirements, leaves )	400,000	800,000	600,000
	human resource training and development policy HRM Digitization of personel records (laptops, printer, scanners.)	1,500,000	900,000	900,000
	County staff counselling wellness	1,500,000	500,000	1,500,00
	Office and general supplies and services			
	General Office Supplies (papers, pencils, forms, small office equipment	340,000	350,000	350,00
2220202	Maintenance of Office Furniture and Equipment		100,000	50,000
2211201	Fuel oils and Lubricants Refined Fuels and Lubricants for Transport	50,000	300,000	500,000
2211201		30,000	3,00,000	. 300,000
	Training expenses			, 600,000
2210799	Training expenses Training Expenses -other	300,000	800,000	
	Training Expenses -other Other operating expenses			
	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	125,000	150,000	
	Training Expenses -other Other operating expenses			
	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	125,000	150,000	150,000 268,610,000
2211306	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total	125,000	150,000	268,610,000
2211306	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total Payroll Compensation to Employees Communication, supplies and services	125,000 254,075,000 2,250,000,000	150,000 324,900,000 2,296,800,000	2,296,800,000
2211306	Training Expenses -other  Other operating expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll  Compensation to Employees  Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services	125,000 254,075,000	150,000 324,900,000 2,296,800,000 250,000	268,610,000 2,296,800,000 250,000
2211306	Training Expenses - other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services	125,000 254,075,000 2,250,000,000	150,000 324,900,000 2,296,800,000	2,296,800,000
2211306 21000000 2210201 2210203	Training Expenses -other  Other operating expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll  Compensation to Employees  Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services	125,000 254,075,000 2,250,000,000	150,000 324,900,000 2,296,800,000 250,000	268,610,000 2,296,800,000 250,000 40,000
2211306 21000000 2210201 2210203 2210303 2210301	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.)	125,000 254,075,000 2,250,000,000 2,250,000	150,000 324,900,000 2,296,800,000 250,000 40,000	2,296,800,000 2,296,800,000 40,00 600,00
2211306 21000000 2210201 2210203 2210303 2210301 2210302	Training Expenses - other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation	125,000 254,075,000 2,250,000,000 2,250,000 250,000 400,000	150,000 324,900,000 2,296,800,000 250,000 40,000	268,610,00 2,296,800,000 250,00 40,00 600,00 500,00
2211306 21000000 2210201 2210203 2210303 2210301 2210302	Training Expenses - other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation Fuel oils and lubricants	2,250,000,000 254,075,000 2,250,000,000 250,000 400,000 300,000 300,000	150,000 324,900,000 2,296,800,000 250,000 40,000 600,000 500,000 450,000	268,610,000 2,296,800,000 250,000 40,000 500,000 450,000
2211306 21000000 2210201 2210203 2210303 2210301 2210302 2211201	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation Fuel oils and lubricants Refined Fuels and Lubricants for Transport	125,000 254,075,000 2,250,000,000 250,000 400,000 300,000	2,296,800,000 250,000 40,000 500,000	268,610,000 2,296,800,000 250,000
2211306 21000000 2210201 2210203 2210303 2210301 2210302 2211201	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation Fuel oils and lubricants Refined Fuels and Lubricants for Transport printing, advertising and information supplies and services	125,000 254,075,000 2,250,000,000 2,250,000 400,000 300,000 300,000 100,000	150,000 324,900,000 2,296,800,000 250,000 40,000 500,000 450,000	268,610,000 2,296,800,000 250,000 40,000 500,000 450,000
2211306 21000000 2210201 2210203 2210303 2210301 2210302 2211201 2210503	Training Expenses -other Other operating expenses Membership Fees, Dues and Subscriptions to Professional and Trade Bodies Sub Total  Payroll Compensation to Employees Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel and subsistence, and other transportation cost Daily Subsistence Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation Fuel oils and lubricants Refined Fuels and Lubricants for Transport	2,250,000,000 254,075,000 2,250,000,000 250,000 400,000 300,000 300,000	150,000 324,900,000 2,296,800,000 250,000 40,000 600,000 500,000 450,000	268,610,000 2,296,800,000 250,000 40,000 500,000 450,000

	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024	FY 2024/2025	FY 2024/2025
		estimates as Approved	estimates as submitted	estimates as approve
		Kes.	Kes.	Kes.
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	400,000	400,00
2210802	Boards, Committees, Conferences and Seminars	250,000	350,000	350,00
2211101	Office and general supplies and services			
2211101	General Office Supplies (papers, pencils, forms, small office equipment	250,000	250,000	250,000
	,	2,270,000	3,460,000	3,460,000
	Acquisition of Non-Financial Assets			
3111001	Purchase of Office Furniture and Fittings	350,000	200,000	
3111002	Purchase of Computers, Printers and other IT Equipment	450,000	200,000	200,000
	Sub total	800,000	400,000	200,000
	Public Administration			
	Communication, Supplies and Services	A WAR	****	-
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	220,000	220,000	220,000
2210203	Courier and Postal Services	5,000	5,000	5,000
2210201	Domestic Travel and Subsistence, and other Transportation costs			
	Travel Costs (airlines, bus, railway, etc.) Accommodation	400,000	415,000	400,000
	Daily Subsistence Allowance	350,000 450,000	450,000	400,000
	Facilitation for ward development committees	430,000	450,000	450,000
	Printing, Advertising and Information Supplies and Services			
2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	30,000
	Advertising, Awareness and Publicity Campaigns	50,000	10,000	10,000
	Printing, Advertising - Other	50,000	50,000	50,000
	Training Expenses Civic Education			***************************************
	support for departmental public particpation/civic eduction	1,000,000	1,000,000	2 000 000
	capacity building of staff	300,000	1,000,000 300,000	2,000,000 300,000
	Hospitality Supplies and Services	300,000	300,000	300,000
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	200,000
	Boards, Committees, Conferences and Seminars	650,000	650,000	500,000
	Office and General Supplies and Services			
	General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	100,000
	Fuel Oil and Lubricants	250,000	1 000 000	
	Refined Fuels and Lubricants for Transport Other Operating Expenses	350,000	1,000,000	800,000
	Temporary Committees Expenses	100,000	100,000	100,000
	Routine Maintenance - vehicles	100,000	100,000	100,000
2220101	Maintenance Expenses - Motor Vehicles	200,000	500,000	400,000
	Routine Maintenance - Other Assets			
	Maintenance of Office Furniture and Equipment	50,000	20,000	10,000
	Sub-total	4,505,000	5,500,000	5,975,000
	Other Current Transfers, Grants and Subsidies Kenya Devolution Support Program Level 1 - phase 2		27 500 000	27 500 000
040422	Renya Devolution Support Program Level 12 phase 2		37,500,000	37,500,000
	Recurrent Pending Bills			
2210101				
	Nyandarua County Council Offices- Electricity bill	-	-	314,921
				314,921 314,921
	Sub-County and Ward Administration	-	-	
1	Sub-County and Ward Administration Utilities, Supplies and Services		250,000	314,921
2210101	Sub-County and Ward Administration Utilities, Supplies and Services Electricity	50,000	350,000	314,921 350,000
2210101 2210102	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges	50,000 50,000	350,000 50,000	
2210101 2210102	Sub-County and Ward Administration Utilities, Supplies and Services Electricity			314,921 350,000 50,000
2210101 2210102 2210201	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs	50,000	50,000	314,921 350,000 50,000
2210101 2210102 2210201 2210301	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs	2,200,000 2,000,000	2,300,000 2,250,000	314,921 350,000 50,000 2,300,000 2,250,000
2210101 2210102 2210201 2210301 2210302	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Felephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation	2,200,000 2,200,000 2,000,000 1,000,000	2,300,000 2,300,000 2,250,000 1,250,000	314,921 350,000 50,000 2,300,000 2,250,000 1,250,000
2210101 2210102 2210201 2210301 2210302 2210303	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance	2,200,000 2,200,000 2,000,000 1,000,000 2,500,000	2,300,000 2,300,000 2,250,000 1,250,000 1,500,000	314,921 350,000 50,000 2,300,000 2,250,000 1,250,000 1,500,000
2210101 2210102 2210201 2210301 2210302 2210303 2210309	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Field Allowance	2,200,000 2,000,000 1,000,000 2,500,000 5,500,000	2,300,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000
2210101 2210102 2210201 2210301 2210302 2210303 2210309 2210309	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Tield Allowance Allowance	2,200,000 2,200,000 2,000,000 1,000,000 2,500,000	2,300,000 2,300,000 2,250,000 1,250,000 1,500,000	314,921 350,000 50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000
2210101 2210102 2210201 2210301 2210302 2210303 2210309 2210309	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Field Allowance	2,200,000 2,000,000 1,000,000 2,500,000 5,500,000	50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000 2,300,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000
2210201 2210201 2210301 2210302 2210309 2210309 2210503 2210509 1	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Tield Allowance Allowance arrears Printing, Advertising and Information Supplies and Services Subscriptions to Newspapers, Magazines and Periodicals Printing, Advertising - Other	50,000 2,200,000 2,000,000 1,000,000 2,500,000 5,500,000 2,030,000	2,300,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000	314,921 350,000 50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000 2,300,000
2210101 2210102 2210201 2210301 2210302 2210303 2210309 2210309 2210503 2210503 2210599 I	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Tield Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Trinting, Advertising - Other  Rentals of Produced Assets	50,000 2,200,000 2,000,000 1,000,000 2,500,000 5,500,000 2,030,000 50,000	50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000	314,921 350,000 50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000 2,300,000
2210101 2210102 2210201 2210301 2210302 2210309 2210309 2210509 2210599 12210503 3210509 12210603 1	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Teled Allowance Teled Allowance Teled Allowance Teled Allowance arrears Printing, Advertising and Information Supplies and Services Travel Costs Travel	50,000 2,200,000 2,000,000 1,000,000 2,500,000 5,500,000 2,030,000 50,000	50,000 2,300,000 2,250,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000
2210101 2210102 2210201 2210201 2210302 2210303 2210309 2210309 2210503 2210599 1 2210603 1	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Teled Allowance Teled Allowance Allowance arrears Printing, Advertising and Information Supplies and Services Subscriptions to Newspapers, Magazines and Periodicals Printing, Advertising - Other Rentals of Produced Assets Premises Rent-sub county Training Expenses	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  50,000  2,000,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 2,300,000 50,000 50,000 1,200,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000
2210101 2210102 2210201 2210201 2210302 2210303 2210309 2210309 2210309 2210503 2210503 2210509 1 2210603 2210603	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Tield Allowance Allowance arrears Printing, Advertising and Information Supplies and Services Subscriptions to Newspapers, Magazines and Periodicals Printing, Advertising - Other Rentals of Produced Assets Premises Rent-sub county Training Expenses Training/Capacity development (KSG ARREARS)	50,000 2,200,000 2,000,000 1,000,000 2,500,000 5,500,000 50,000 50,000	50,000  2,300,000  2,250,000  1,250,000  1,500,000  2,300,000  50,000  50,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000
2210101   2210102   1	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Tield Allowance Allowance arrears Printing, Advertising and Information Supplies and Services Subscriptions to Newspapers, Magazines and Periodicals Printing, Advertising - Other Rentals of Produced Assets Premises Rent-sub county Training Expenses Training/Capacity development (KSG ARREARS) Hospitality Supplies and Services	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000	50,000  2,300,000  2,250,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  800,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000
2210101 2210102 2210201 2210201 2210302 2210309 2210309 2210503 2210509 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 2210603 1 22	Sub-County and Ward Administration Utilities, Supplies and Services Electricity Water and sewerage charges Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Domestic Travel and Subsistence, and other Transportation Costs Travel Costs Accommodation Daily Subsistence Allowance Tield Allowance Allowance arrears Printing, Advertising and Information Supplies and Services Subscriptions to Newspapers, Magazines and Periodicals Printing, Advertising - Other Rentals of Produced Assets Premises Rent-sub county Training Expenses Training/Capacity development (KSG ARREARS)	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  50,000  2,000,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 2,300,000 50,000 50,000 1,200,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000
2210101 2210102 2 2210301 2210309 2210309 2210309 2210309 2210309 2210503 2210509 1 2210603 2210509 1 2210603 2 2210603 2 2210802 2 210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 2210802 5 22108	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies and Services	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000  350,000	50,000  2,300,000  2,250,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  800,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000
2210101   2210201   2210302   2210303   2210309   2210309   2210503   2210509   1 2210603   2210711   22108001   (22110802   6 2211101   (2210802   6 2211101   (2210101   7 2010101   7 2010101   (2210802   6 2211101   (221010101   7 2010101   7 2010101   (2210802   6 2211101   (221010101   7 201010101   (2210802   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (221010101   7 201010101   (22101010101010101010101   (221010101010101010101010101010101010101	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Tield Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Office and General Supplies (papers, pencils, forms, small office equipment	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  2,000,000  700,000  350,000  1,000,000  250,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 5,700,000 5,000 50,000 1,200,000 200,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000 800,000 450,000
2210101   2210102   2210201   2210300   2210309   2210309   2210503   2210503   2210503   2210503   2210503   2210503   2210503   2210503   2210503   2210503   2210503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   221110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503   22110503	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Tield Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies (papers, pencils, forms, small office equipment  upplies and Accessories for Computers and Printers	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000  350,000  1,000,000  255,000  50,000  50,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 5,700,000 50,000 50,000  1,200,000 200,000 450,000 450,000 50,000	314,921  350,000  50,000  2,300,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  450,000  450,000  50,000
2210101   2210102   2210300   2210309   2210309   2210309   2210503   2210503   2210503   2210503   2210502   2210603   2210603   2210603   2210603   2210711   2210801   2211010   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   221110	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies and Services  Leneral Office Supplies (papers, pencils, forms, small office equipment upplies and Accessories for Computers and Printers  anitary and Cleaning Materials, Supplies and Services	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  2,000,000  700,000  350,000  1,000,000  250,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 5,700,000 5,000 50,000 1,200,000 200,000	314,921  350,000  50,000  2,300,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  450,000  450,000  50,000
2210101   2210201   2210300   2210300   2210309   2210309   2210309   2210503   2210509   1 2210603   2210711   2210801   2210802   2211001   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone. Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Loards, Committees, Conferences and Seminars  Diffice and General Supplies and Services  Eneral Office Supplies (papers, pencils, forms, small office equipment  Lupplies and Accessories for Computers and Printers  Lanitary and Cleaning Materials, Supplies and Services  Laniform for subcounty officers	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000  350,000  1,000,000  255,000  50,000  50,000	50,000  2,300,000  1,250,000 1,250,000 5,700,000 2,300,000 50,000 1,200,000 200,000 450,000 450,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000 800,000 450,000
2210101   2210102   1   2210201   2   2210303   2   2210309   2   2210309   2   210503   2   2210509   1   2   210503   2   2   2   2   2   2   2   2   2	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies and Services  Leneral Office Supplies (papers, pencils, forms, small office equipment upplies and Accessories for Computers and Printers  anitary and Cleaning Materials, Supplies and Services	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  700,000  350,000  1,000,000  250,000  250,000  50,000  50,000  50,000  50,000	50,000  2,300,000  2,250,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  200,000  450,000  150,000	314,921  350,000 50,000  2,300,000  1,250,000 1,500,000 5,700,000 50,000  1,200,000  450,000  450,000 50,000  150,000
2210101   2210102   1   2210201   2   2210302   2   2210309   2   2210309   2   2210503   2   2210503   2   2210503   2   2   2   2   2   2   2   2   2	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Subscriptions to Newspapers, Magazines and Periodicals  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Office and General Supplies (papers, pencils, forms, small office equipment upplies and Accessories for Computers and Printers  aniitary and Cleaning Materials, Supplies and Services  full Oil and Lubricants	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000  350,000  1,000,000  255,000  50,000  50,000	50,000  2,300,000  1,250,000 1,250,000 5,700,000 2,300,000 50,000 1,200,000 200,000 450,000 450,000	314,921 350,000 50,000 2,300,000 1,250,000 1,500,000 5,700,000 2,300,000 50,000 1,200,000 800,000 450,000 50,000
2210101   2210102   2210300   2210300   2210309   2210309   2210503   2210503   2210503   2210503   2210603   2210603   2210603   2210600   2211010   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   2211101   221110	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Field Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Firsting, Advertising and Information Supplies and Services  Firsting, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies and Services  Leneral Office Supplies (papers, pencils, forms, small office equipment upplies and Accessories for Computers and Printers  anitary and Cleaning Materials, Supplies and Services  uniform for subcounty officers  usel Oil and Lubricants  telefined Fuels and Lubricants  Refered Fuels and subscription to professional and trade bodies	50,000  2,200,000  2,000,000  1,000,000  2,500,000  5,500,000  50,000  700,000  350,000  1,000,000  250,000  250,000  50,000  50,000  50,000  50,000	50,000  2,300,000  2,250,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  200,000  450,000  150,000	314,921  350,000 50,000  2,300,000  1,250,000 1,500,000 5,700,000 50,000  1,200,000  450,000  450,000 50,000  150,000
2210300   2210300   2210300   2210300   2210300   2210300   2210300   2210500   2210500   2210600   221100   221100   221100   221100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   22111300   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100   2211100	Sub-County and Ward Administration  Utilities, Supplies and Services  Electricity  Water and sewerage charges  Communication, Supplies and Services  Telephone, Telex, Facsimile and Mobile Phone  Domestic Travel and Subsistence, and other Transportation Costs  Travel Costs  Accommodation  Daily Subsistence Allowance  Teled Allowance  Allowance arrears  Printing, Advertising and Information Supplies and Services  Printing, Advertising - Other  Rentals of Produced Assets  Premises Rent-sub county  Training Expenses  Training/Capacity development (KSG ARREARS)  Hospitality Supplies and Services  Latering Services (receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conferences and Seminars  Diffice and General Supplies and Services  General Office Supplies (papers, pencils, forms, small office equipment  upplies and Accessories for Computers and Printers  anitary and Cleaning Materials, Supplies and Services  inform for subcounty officers  fuel Oil and Lubricants for Transport  Other Operating Expenses	50,000  2,200,000  2,000,000  1,000,000  2,500,000  2,030,000  50,000  2,000,000  700,000  350,000  1,000,000  250,000  350,000  350,000  350,000  350,000  350,000  300,000	50,000  2,300,000  2,250,000 1,250,000 1,500,000 5,700,000 50,000 1,200,000 200,000 450,000 450,000 150,000 200,000 200,000 200,000	314,921  350,000  50,000  2,300,000  1,250,000  1,500,000  5,700,000  50,000  1,200,000  200,000  450,000  50,000  50,000  50,000  50,000  50,000  50,000  50,000

JAHAM AVA

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
2220202	Maintenance of Office Furniture and Equipment	100,000	100,000	50,0
	Sub-total :	20,745,000	19,300,000	19,550,0
				,
	Non-financial Assets	0.000.000		
3111001	Purchase of Office Furniture and Fittings	2,000,000		200.0
3111002	Purchase of computers and IT accessories	2 222 222	1,000,000	800,0
	Sub Total	2,000,000	1,000,000	800,0
	Enforcement & Compliance Communication, Supplies and Services			
2210201	Telephone, Telex, Facsimile and Mobile Phone (airtime for all enforcement officers)	2,500,000	2,500,000	2,500,0
2210201		2,500,000	2,500,000	2,500,0
0010001	Domestic Travel and Subsistence, and other transportation costs	1,250,000	1,200,000	1,200,0
2210301	Travel Costs (airlines, bus, railway, etc.)			850,0
2210302		850,000	850,000	1,050,0
	Daily Subsistence Allowance	1,050,000	1,050,000	1,000,0
	Revenue enhancement(enforcement drives)		-	
2210302	Field allowances			2,000,0
	Printing, Advertising and Information Supplies and Services			
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	- 50,000	50,0
	Training Expenses			
2210711	Training	1,550,000	1,550,000	2,000,0
	Hospitality Supplies and Services			
	Catering Services	300,000	300,000	300,0
2210802	Boards, Committees, Conferences and Seminars	1,000,000	1,000,000	1,000,
	Office and General Supplies and Services			
2211101	General Office Supplies (papers, pencils, forms, small office equipment	200,000	320,000	320,0
2211103	Sanitary and Cleaning materials	100,000	100,000	100,
	Specialized materials and Supplies			
	county band equipments			
2211016	uniform, heavy gear, walkie talkie and handcuffs	2,000,000	600,000	600,0
	Fuel Oil and Lubricants			
2211201	Refined Fuels and Lubricants for Transport	450,000	1,400,000	1,400,0
	Other Operating Expenses			
2211313	security expenses	800,000	100,000	100,
	Routine Maintenance - Vehicles			- :
2220101	Maintenance Expenses - Motor Vehicles	350,000	350,000	350,0
2220101	Repurporsing and maintenance of 3 existing Land Rovers to Breakdowns for enforcement		1,000,000	1,000,0
		12,500,000	12,370,000	15,820,0
	Non-financial Assets			
3111001	Purchase of computers and IT accessories		330,000	300,0
	Sub total		330,000	300,0
	development			
3111001	Fencing of Motor Vehicle Holding Yard and Security Sentry box - Ol'Kalou Sub County		2,000,000	2,000,0
	Sub total	<del></del>	2,000,000	2,000,0
	Jub total		2,000,000	2,000,0
	FINANCE, ECONOMIC PLANNING & ICT			
	Use of goods		158,527,500	163,699,6
(*) (*) (*) (*)		136.255.116		
	County funds (recourrent)	136,255,116		314 900 (
100	County funds (reccurrent)  Kenya Devolution Support Programme Level Is R/f EY 2022-22	292,500,000	311,900,000	314,900,0
	Kenya Devolution Support Programme Level I- B/f FY 2022-22	292,500,000 22,538,054	311,900,000 4,995,000	
-12-7	Kenya Devolution Support Programme Level I- B/f FY 2022-22 Acquisition of Non -Financial Assets	292,500,000 22,538,054 9,100,000	311,900,000 4,995,000 16,033,250	13,960,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills	292,500,000 22,538,054 9,100,000 50,118,000	311,900,000 4,995,000 16,033,250 50,000,000	314,900,0 13,960,0 51,730,
	Kenya Devolution Support Programme Level I- B/f FY 2022-22 Acquisition of Non -Financial Assets	292,500,000 22,538,054 9,100,000	311,900,000 4,995,000 16,033,250	13,960,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund	292,500,000 22,538,054 9,100,000 50,118,000	311,900,000 4,995,000 16,033,250 50,000,000	13,960,0 51,730, 10,000,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000	13,960,0 51,730, 10,000,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000	13,960,0 51,730, 10,000,0 100,000,0 8,700,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000	13,960,0 51,730, 10,000,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000	13,960,0 51,730, 10,000,0 100,000,0 8,700,0
2640100	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 	13,960,6 51,730, 10,000,6 100,000,6 8,700,6 662,989,7
The state of the s	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000	13,960,0 51,730, 10,000,0 100,000,0 8,700,0 662,989,7
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M,	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 	13,960,0 51,730, 10,000,0 100,000,0 8,700,0 662,989,7
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M,	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 	13,960,0 51,730, 10,000,0 100,000,0 8,700,0 662,989,7
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 	13,960,0 51,730, 10,000,0 100,000,0 8,700,0 662,989,7
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M,	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 	13,960,0 51,730, 10,000,0 100,000,0 8,700,0
	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - 6,000,000 531,511,170	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094	13,960,6 51,730, 10,000,6 100,000,6 8,700,6 662,989,7
2640300	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M) County Emergency Fund	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170 182,500,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094	13.960,6 51,730, 10,000,6 100,000,6 8,700,6 662,989,7
2640300	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094 196,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0
2640300	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M) County Emergency Fund	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 - - 6,000,000 531,511,170 182,500,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0
2640300	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Cithabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Cithioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094 196,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0
2640300 7320016	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13.960,6 51,730, 10,000,6 100,000,6 8,700,6 662,989, 194,900,6 50,000,6 70,000,6 314,900,6
2640300 7320016	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,1 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,1 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Cithabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipiprir 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000  15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,1 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Cithabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Cithioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total  Public Finance Management	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000  15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,1 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016 7320300	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Cithioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total  Public Finance Management Operations and Maintenance	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000 15,000,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016 7320300 2210101	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Cithabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total  Public Finance Management Operations and Maintenance Electricity	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000  15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0 50,000,0 70,000,0 314,900,0
2640300 7320016 7320300 2210101	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total  Public Finance Management Operations and Maintenance Electricity Office and general supplies and services	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000 10,000,000	13.960.0 51,730, 10,000.0 100,000,0 8,700,0 662,989,7 194,900,0 70,000,0 314,900,0
2640300 7320016 7320300 7320300 2210101 2211101	Kenya Devolution Support Programme Level 1- B/f FY 2022-22 Acquisition of Non -Financial Assets Recurrent Pending Bills County funds (dev.)-Nyandarua County Trade Development and Investment Fund Provision for development pending bills Development Expenditure Grand Total  County fund- Reccurrent County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Cithabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjuiri 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M)  County Emergency Fund County Mortgage Fund Sub Totals  County fund- Development Nyandarua County Trade Development and Investment Authority Fund Sub-total  Public Finance Management Operations and Maintenance Electricity	292,500,000 22,538,054 9,100,000 50,118,000 15,000,000 6,000,000 531,511,170  182,500,000 40,000,000 70,000,000 292,500,000 15,000,000 15,000,000	311,900,000 4,995,000 16,033,250 50,000,000 10,000,000 10,000,000 10,390,344 561,846,094 196,900,000 45,000,000 70,000,000 311,900,000	13,960,0 51,730, 10,000,0 8,700,0 662,989,7 194,900,0 50,000,0 70,000,0 314,900,0



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
2210201	Telephone, Telex, Facsimile & mobile phone services	600,000	600,000	600,0
2210203		45,000	40,000	40,0
2210201	Domestic travel and subsistence, and other transportation costs			
	Travel costs , Accomodation	800,000	800,000	800,0
	Daily Subsistence	1,200,000	1,200,000 1,200,000	1,200,0 1,200,0
	Field allowance	412,500	625,100	625,1
	Foreign travel, subsistence and other transportation costs		323,100	025,1
2210401	Foreign travel costs	71,660	200,000	200,0
	Accomodation	300,000	200,000	200,0
	Daily Subsistence Allowance( foreign travels)	277,345	200,000	200,0
2210404	Sundry Items (e.g. airport tax, taxis, etc)	100,000	100,000	100,0
2210502	Printing, advertising and information supplies and services	100.000		
	Publishing and printing services  Newspaper, Magazine, etc.	100,000	100,000	100,0
	Advertisement & Publicity (Press/Radio/TV Ads, etc.)	75,000 75,000	75,000	75,0 75,0
	IFMIS support, training and maintenance	75,000	800,000	800,0
	Training expenses		000,000	000,00
2210701	Mileage allowances	100,000	205,000	205,0
2210711	Capacity building	300,000	400,000	400,0
	Training expenses	500,000	522,400	500,00
	Technical training (ICPAK)	300,000	350,000	350,00
2210303	Daily Subsistence	500,000	500,000	500,0
2210001	Hospitality supplies and services	550.05		
2210801 2210802	Catering & Entertainment  Boards, Committees, Conferences and Seminars	550,000 500,000	500,000	500,00
2210802	Fuel oil and lubricants	500,000	500,000	500,00
2211201	Fuel and oils	400,000	1,000,000	800,00
	Routine maintenance- office furniture	700,000	1,000,000	000,00
2220210	Maintenance of motor vehicles		-	
	Computer & Office Equipment Maintenance	50,000	50,000	30,00
2220299	Other Equipment & Tools Maintenance & Repair	50,000	100,000	50,00
	Sub Total	9,156,505	11,007,500	10,700,10
2111000	Non-Financial Assets		*	
	Purchase of laptops	300,000	450,000	200,00
	Purchase of heavy duty/printer/Scanner  Construction and shelving of 2 (No) containers	-	110,000	110,00
	Purchase of office furniture and fittings	-	350,000	250,00
3111001	Sub total	300,000	910,000	560,00
		500,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	500,00
	Recurrent Pending Bills			
	Purchase and Supply of Tyres (Gatheru Ventures)	118,000	-	
	Kenya Revenue Authority (Tax Asessement Demand)	50,000,000	50,000,000	50,000,00
	Sub- Total	50,118,000	50,000,000	50,000,00
	Exchequer and Donor Funding Requisition			
	Communication, supplies and services	3.0		
. 2210201	Telephone, Telex, Facsimile & mobile phone services	100,000	100,000	- 100,00
	Domestic travel and subsistence, and other transportation costs	100,000	100,000	100,00
2210301	Travel costs	1,700,000	1,500,000	1,700,00
	Accomodation	1,000,000	1,000,000	1,300,00
	Daily Subsistence	2,000,000	2,000,000	2,200,00
	Daily Subsistence		1,500,000	1,800,00
	Fuel oil and lubricants Refined Fuel and oils	200,000		
	Sub total	200,000 5,000,000	600,000	600,00
	Sub-totul	3,000,000	6,700,000	7,700,00
	Financial Reporting			
	Education and Library Supplies	50,000	50,000	50,00
	Specialized materials and supplies			
	Staff uniforms	50,000	50,000	50,00
	Office and general supplies and services			
	Office Supply & Printing	300,000	500,000	300,00
	Communication, supplies and services Telephone, Telex, Facsimile & mobile phone services	250,000	250 000	050.00
	Courier and Postage	250,000	250,000 20,000	250,00 5,00
	Domestic travel and subsistence, and other transportation costs	20,000	20,000	3,00
	Travel costs	800,000	1,000,000	1,000,00
	Daily Subsistence	800,000	950,000	950,00
	Foreign travel and subsistence, and other transportation costs			,,,,,,,
2210403	Daily Subsistence	150,000	-	
	Printing, advertising and onformation supplies and services			
	Newspaper, Magazine, etc.	20,000	20,000	20,00
	Publishing and Printing Services	200,000	200,000	200,00
	Training expenses			
	Technical training (ICPAK)  IFMIS Training and Intergration of Funds and Grants Including Accruals Accounting basis	200,000	700,000	500,00
	Capacity building of staff	200,000	2,000,000	1,500,00
	Daily Subsistence	400,000	400,000	200,00 400,00
	Hospitality supplies and services	400,000	400,000	400,00
	Catering & Entertainment	300,000	500,000	500,00
22108011			- 50,000	500,00

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	External Audit Coordination & support			
2210801	Catering & Entertainment	763,495	500,000	500,000
2210301	Travel costs ,	500,000	650,000	600,00
2210302	Accommodation	500,000	550,000	500,00
	Other operational expences	150,000	150,000	150.00
	Membership Fees, Subscriptions to Professional Bodies	150,000	150,000	150,00
2211306	Professional Subscription Fee (CPA)	150,000	160,000	160,00
	Fuel oil and lubricants	250,000	300,000	300,00
2211201	Refined Fuel and oils	250,000	10,000,000	8,935,00
	Sub total	6,893,495	10,000,000	8,933,00
	C. I. V.			
	Supply Chain Management  Unities cumplies and sonices			
2210102	Utilities, supplies and services Water and sewerage		-	
2210102	Communication, supplies and services			
2210201		170,000	170,000	170,00
	Courier and postage	42,500	42,500	42,50
2210203	Domestic travel and subsistence, and other transportation costs	12,500	12,000	
2210202		575,000	600,000	600,00
2210303		610,000	600,000	600,00
2210309	Field allowances Printing, advertising and onformation supplies and services	010,000	000,000	000,0
2210502		. 170,000	170,000	170,00
	Newspaper, magazine etc	17,000	17,000	17,0
	Newspaper, magazine etc  Advertising, awareness and publicity campaigns	300,000	300,000	300,00
2210504		300,000	300,000	300,00
2210701	Training expenses Travel allowances	750,000	750,000	750,00
	Capacity building of staff	300,000	300,000	300,00
	Technical training (KISM)	1,200,000	1,200,000	1,200,00
2210711	Hospitality supplies and services	1,200,000		
2210001	Catering	700,000	700,000	700,00
2210802		750,000	750,000	750,00
2210802	Office and general supplies and services	7,000		
2211101	Office supply and printing	- 500,000	500,000	500,00
2211102		500,000	500,000	400,0
2211102	Fuel oil and lubricants			
2211201		500,000	300,000	300.0
2211201	Other operational expences			
2211306		500,000	500,000	500,0
	Tagging for the Asset management Information System			
3111112	Routine maintenance- office furniture			
2220210			300,000	150,00
LLLOLIO	Office and general supplies and services		1	
2211103		90,000	90,000	90,0
	Asset management (Asset Register)			
	Sub-Total	7,674,500	7,789,500	7,539,50
	Asset Management			
	Communication, supplies and services			
2210202	Communication (telephone, internet etc)	50,000	50,000	50,0
2210203	Courier and Postal Services	10,000	10,000	5,0
	Domestic travel and subsistence, and other transportation costs			
2210301		100,000	100,000	100,0
	Daily Subsitence Allowance	300,000	400,500	300,0
2210310	Field allowances	100,000	100,000	100,0
	Training expenses	500.000	500.000	1100
2210711		500,000		440,0
	Sub-Total	1,060,000	1,160,500	995,00
2	Non-Financial Assets		250,000	150,0
3111112		-	2,300,000	2,300,0
	Purchase of Asset Coding Software	-	500,000	2,300,0
3111001	Purchase of office:furniture and fittings Sub-Total		3,050,000	2,450,00
	Jub-10tal		3,030,000	2,150,0
	1. 1 1. 2 1.			
	Internal Audit Utilities, supplies and services			
2210101	Electricity	140,000	140,000	140,0
	Water and sewerage	100,000		50,0
2210102	Communication, supplies and services	100,000	30,000	
2210201	Telephone & mobile phone services	600,000	600,000	600,0
2210201	Domestic travel and subsistence, and other transportation costs		000,000	223,0
2210201	Travel Costs	1,000,000	1,000,000	1,000,0
	Daily Subsitence Allowance	1,100,000		1,000,0
2210303		1,500,000	1,500,000	1,200,0
2210310	Printing, advertising and information supplies and services	1,500,000	1,500,000	1,230,0
2210502	Subscriptions to Newspapers, magazines	40,000	40,000	40,0
2210303	Rentals of produced assets	70,000	70,000	,0,0
	Premises Rent	800,000	800,000	800,0
2210602		000,000	000,000	000,0
2210603				
	Training expenses	700 000	700 000	700 0
2210603 2210711	Training expenses Capacity building of staff and staff training	700,000	700,000	700.0
	Training expenses Capacity building of staff and staff training Hospitality supplies and services	700,000		700.0

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Office and general supplies and services			
2211102	Supplies and Accessories for Computers and Printers	170,000	100,000	100,00
2211103	Sanitary and cleaning services Fuel oil and lubricants	100,000	70,000	70,00
2211201	Refined fuels and lubricants	250,000	450,000	400,00
ZZIIZOI	Other operational expenses	250,000	430,000	400,00
2211306	Membership fees and subsriptions	100,000	100,000	100,00
	Routine maintenance- vehicle			
2220101	Maintenance Expenses - Motor vehicle	400,000	200,000	200,00
2220210	Routine maintanence- other assets			
2220210	Maintenance of computers software and network  Sub total	50,000	50,000	50,00
	Sub total	9,150,000	9,000,000	8,050,000
	Internal Audit Committee			
	Domestic travel and subsistence, and other transportation costs			
	Daily Subsitence Allowance	300,000	400,000	400,00
	Field allowances	200,000	300,000	300,00
2210302	Accomodation	250,000	300,000	300,00
2210701	Training expenses Mileage allowances	200,000	100.000	100.00
	Capacity building of staff	300,000 300,000	400,000	400,00
2210711	Hospitality supplies and services	300,000	400,000	400,000
2210801	Catering	300,000	400,000	400,00
2210802	Boards Conferences, Committees & Seminars	500,000	600,000	600,000
	Office and general supplies and services		300,000	
2211101	Office supply and printing	200,000	200,000	200,000
	Sub Total	2,350,000	3,000,000	3,000,000
	D D. W. Dill			
2210603	Recurrent Pending Bill Premises Rent- John Kiama Mwangi-Jorah House Ol'Kalou	*****		000.00
2210603	Premises Rent- John Nama Mwangi-Joran House Of Raiou			800,008
	· ·		-	800,000
	Revenue Enhancement and Monitoring			
	Utilities, supplies and services			
2210101		150,000	150,000	150,000
2210102		90,000	90,000	90,000
	Communication, supplies and services			
	Telephone, Telex, mobile phone services	300,000	300,000	300,000
	Domestic travel and subsistence , and other transportation costs Subsistence Allowances	500,000	1,000,000	1,000,000
	Accommodation & domestic travel	500,000	1,000,000	1,000,000
	Revenue enhancement(enforcement drives)	500,000	1,000,000	1,000,000
	Revenue supervision Expenses	850,000	1,000,000	1,000,000
	Field allowances (arrears)	1,000,000	-	
	Travel costs	•	800,000	000,008
	Printing, advertising and information supplies and services			
	Printing of accountable documents	2,300,000	2,650,000	2,700,000
	Subscription to Newspapers, magazines Advertising, Awareness & Publicity	100,000	100,000	100,000
	Rentals of produced assets	400,000	400,000	400,000
	Premises Rent	700,000	700,000	750,000
	Fraining expenses	700,000	700,000	750,000
	Fraining expenses	400,000	400,000	400,000
	Hospitality supplies and services			
2210801		300,000	300,000	400,000
2210802		7.000.00-	-	
	Operationalization - Nyandarua County Revenue Board  pecialized materials and supplies	3,000,000	•	
	Purchase of Motor Vehicle Tyres	500,000	500,000	1,000,000
	Purchase of Motor Venicle Tyres  Purchase of uniforms and clothing- staff	350,000	450,000	800,000
	Office and general supplies and services	230,000	.50,000	000,000
	Seneral office supplies	000,008	800,000	700,000
	uel oil and lubricants			
	uel and oils	700,000	2,000,000	1,650,000
	Other operational expences			
	ubscription professional fees	150,000	60,000	60,000
	ecurity Expenses Armed Police(cess points) Consultancy on revenue enhancement	1,500,000	1,800,000	1,800,000
	onsultancy on revenue ennancement outline maintenance- vehicles			3,000,000
	Vehicles maintenance	1,100,000	1,400,000	1,300,000
	inangop sub county vehicle repurposing	1,100,000	800,000	1,300,000
	Maintenance of cess points (Houses)	500,000	600,000	600,000
	ub total	18,240,000	18,300,000	20,000,000
	lon-financial assets			
	urchase of computers, printers and other IT equipment	•	400,000	400,000
	urchase of Revenue Vehicle - Kipipiri Sub County	7,000,000		
21110021D	urchase of Revenue Motor Vehicle - Engineer	7.000	7,000,000	7,000,000
			7 400 000	
	ub total	7,000,000	7,400,000	7,400,000

Code	S Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as appro-
		Kes.	Kes.	Kes.
	Utilities, supplies and services			
	Electricity	200,000	200,000	200,0
2210102	Water ,	60,000	60,000	60,0
	Communication, supplies and services			
2210203	Postage & Communication (Telephone, Internet, etc.)	200,000	200,000	200,0
	Domestic travel and subsistence, and other transportation costs	(00,000	640,000	(00)
	Travel costs	600,000	640,000	600,
	Daily Subsistence Allowance	1,000,000	1,000,000 3,000,000	1,000,
	Field allowances Accomodation	800,000	800,000	9,000,
	Formulation of Nyandarua Revenue Administration Bill	800,000	2,000,000	1,000,
	Preparation of Finance Bill		2,000,000	1,000,
ZZ TOJO.	Rentals of produced assets		2,000,000	,,,,,,,
2210603	Premises Rent-sub county	500,000	500,000	500,
	Training expenses			
221071	Staff training	200,000	200,000	200,
	Hospitality supplies and services			
2210802	Boards, committees and seminars	300,000	300,000	300,
2210302	Catering		300,000	300,
	Fuel oil and lubricants			
221120	Fuel and oils	1,300,000	1,300,000	1,000,
	Contracted professional services			
2211310	BSK Revenue automation commission	18,000,000	18,000,000	13,000,
	Sub total	34,160,000	30,500,000	29,160,
001011	Recurrent Pending Bill			
2210603 2210502		* 100		334 300,
2210502				296,
2210302	Gentee Enterprises Ltd F1 2022-23	<u> </u>		930,
		<b> </b>		930,
	Planning and Economic Development			
	Operations and maintenance			
	Communication, supplies and services			
221020		300,000	300,000	300,
	Domestic travel and subsistence, and other transportation costs			
221030		500,000	500,000	500,
2210303	Daily Subsistence Allowance			
2210302	Accommodation	750,000	700,000	700,
	Preparation of ADP	700,000	1,100,000	1,100,
	Development of Departmental Strategic Plans	650,000		
	Development of County Indicator Handbook	750,000	•	
	Preparation of Sector Plans	300,000		
	CIDP3 Strategic Environment Assessment (SEA) - Compliance with EMCA 2019		3,000,000	1,000,
2210303	Establishment of County Plans Repository		1,000,000	1,000,
2210401	Foreign travel, subsistence and other transportation costs	200.000	1,000,000	
	Foreign travel costs Accomodation	300,000	1,800,000	1,000,
	Daily Subsistence Allowance( foreign travels)	300,000	880,000	700,
	Sundry Items (e.g. airport tax, taxis, etc)	500,000 100,000	1,500,000	1,200,
2210404	Printing, advertising and onformation supplies and services	100,000	600,000	500,
2210502				
	Advertising awareness and publicity campaigns	200,000	200,000	200,
	Training expenses		200,000	
2210799	Staff Training expenses	900,000	900,000	900,
2211306	Professional Subscription Fee	50,000	50,000	50,
2210799	Technical training	260,000	300,000	300,
	Hospitality supplies and services			
	Catering services accommodation, foods & drinks	500,000	500,000	500,
	Boards Conferences, Committees & Seminars	850,000	850,000	850,
	Public participation Forums			
2210802	ADP Public participation Forum	700,000	700,000	700,
00::::	Office and general supplies and services			
	General office supplies	300,000	300,000	300,
	Supplies and accessories for computers and printers	60,616	70,000	70,
2211103	Sanitary and cleaning services	80,000	80,000	80,
2210800	Other expenses  Mwananchi Budget preparation and publicizing			2.00-
2210000	Routine maintenance- vehicles			3,000,0
2220101	Maintenance expenses - Motor vehicles	300,000	300,000	300
2220101		100,000	300,000	300,0
	Medium-term planning	100,000	100,000	100,6
2210802			2,000,000	1,000,0
	Sub-Total	9,450,616	17,730,000	16,350,0
		7,430,010	17,730,000	10,330,0
A CONTRACTOR	Kenya Devolution Support Programme Level I- B/f FY 2022-22	22,538,054		
	Supply and Delivery of Real Time Kinematic GNSS Equipment - Pending Bill KDSP 2/County	22,050,054	4,995,000	
	Contribution 2021/2022 - IT Vision Limited		.,,,,,,,,,	
100000000000000000000000000000000000000	Sub Total	22,538,054	4,995,000	
			.,,,,,,,,	

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
	Economic Modelling and Research	Kes.	Kes.	Kes.
	Communication, supplies and services			
2210201	Telephone, Facsimile and Mobile Phone Services	100,000	100,000	100,0
	Domestic travel and subsistence, and other transportation costs			
2210301	Travel Costs (airlines, bus, railway, etc.)	650,000	650,000	400,0
2210303	Daily Subsistence Allowance	450,000	450,000	400,00
	Hospitality supplies and services			
2210802		400,000	400,000	350,0
2210302	Accommodation	650,000	650,000	600,0
	Office and general supplies and services			
	General Office Supplies	350,000	350,000	300,0
2211103	Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	50,0
2210704	Training expenses	250,000	200.000	2000
2210704	Hire of training facilities and Equipment	350,000	300,000	300,0
	Sub Totals	3,000,000	2,950,000	2,500,00
	County Statistics and Data Bank			
	Operations			
	Domestic travel and subsistence, and other transportation costs			
2210303		500,000	500,000	500,0
	County statistical analysis	500,000	500,000	500,0
	Field operational allowances- data collection	500,000	500,000	500,0
	Capacity Development on data collection and analysis	300,000	300,000	300,0
	Daily Subsistence Allowance	800,000	700,000	500,0
2210309		-	,,,,,,,,	300,0
	Hospitality supplies and services			
2210801	Catering Services	500,000	500,000	500,0
	Statistical Abstract review and update	500,000	300,000	300,0
2210802	Boards, Committees, Conferences and Seminars	500,000	500,000	500,0
	Training expenses			
2210711	Staff training expenses	400,000	400,000	400,0
	Printing, advertising and onformation supplies and services			
	Printing and publishing services	500,000	500,000	500,0
2210504		400,000	350,000	350,0
	Sub Totals	5,400,000	5,050,000	4,850,00
	County Budgeting			
	Communication, supplies and services	200,000		
	Telephone, Telex, Facsimile & mobile phone services	300,000	300,000	300,0
2210202	Internet Connections	•		
2210202	Domestic travel and subsistence, and other transportation costs			
	Daily Subsistence Allowance	500.000	500,000	500,0
	Budget performance review  Travel and subsistence	500,000	500,000 600,000	600,0
	Travel Cost	300,000	300,000	300,0
	Accomodation	500,000	500,000	500,0
	Field operational allowances	300,000	300,000	500,0
	Preparation of CBROP	500,000	800,000	700,0
	Preparation of CFSP	800,000	1,200,000	1,000,0
	Preparation of CDMSP	500,000	600,000	600,0
	County Annual Progress Reports (CAPRs)		700,000	700,0
	Preparation of Supplementary Budgets	1,000,000	1,100,000	1,000,0
	Preparation of Annual Estimates	1,200,000	1,200,000	1,000,0
	Foreign travel, subsistence and other transportation costs			
	Foreign travel costs	400,000	400,000	400,0
	Accomodation	400,000	400,000	400,0
	Daily Subsistence Allowance( foreign travels)	500,000	500,000	500,0
	Joint Participatory Budget Training		2,000,000	2,000,0
2210404	Sundry Items (e.g. airport tax, taxis, etc)	250,000	250,000	200,0
	Printing, advertising and onformation supplies and services	32.2.2		**
-	Printing and publishing services	100,000	100,000	100,0
2210504	Awareness and publicity campaigns	500,000	500,000	500,0
2210704	Training expenses	120,000	120,000	120.0
	Hire of facilities and Equipment Staff training expenses	120,000 150,000	120,000 150,000	120,0
2210/11		150,000	150,000	150,0
2210001	Hospitality supplies and services	700,000	820,000	750,0
	Catering services accommodation, foods & drinks Boards Conferences, Committees & Seminars	1,000,000	1,000,000	1,000,0
	CFSP Public Participation	600,000	1,000,000	1,000,0
	Budgeting and Planning Civic Education - (Mwananchi Budget)	600,000	700,000	700,0
	Accomodation	1,200,000	1,200,000	1,000,0
2210302	Specialized materials and supplies	1,200,000	1,200,000	1,000,0
2211016	Staff uniforms	200,000	200,000	200,0
2211016	Office and general supplies and services	200,000	200,000	200,0
2211101	General office supplies and services	500,000	500,000	500,0
2211101	Fuel oil and lubricants	300,000	500,000	500,0
2211201	Refined fuels and lubricants	700,000	1,000,000	1,000,0
2211201	Reasearch, feasibility studies, project preparation and design	700,000	1,000,000	1,000,0
2220202	maintenance of office furniture and equipment		100,000	50,0
	Sub Total	14,020,000	18,740,000	17,570,00
		. 1,020,000	.5,, 10,000	17,5,0,0



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Non-financial Assets	1,000,000	1,000,000	700.00
3111002	Purchase of Computers and Accessories	1,000,000	773,250	300,00
3111002	Purchase of Office furniture and fittings Sub Total	1,000,000	1,773,250	1,000,00
_	Monitoring and Evaluation  Domestic travel and subsistence, and other transportation costs			700.00
2210303	Daily Subsistence Allowance	700,000	700,000 500,000	700,00 500,00
2210301	Travel costs	500,000 400,000	400,000	400,00
	Accommodation	400,000	400,000	400,00
2210303	Field Allowance			10,000,00
2210303	Joint Development Progress Monitoring Printing, advertising and information supplies and services			
2210504	Advertising, Awareness and Publicity Campaigns	200,000	200,000	200,00
2210599	Printing, Advertising - Other	200,000	200,000	200,00
22,000	Training expenses	250,000	250,000	250,00
2210711	Staff training expenses	250,000	230,000	250,00
2210704	Hire of Tents and Halls and public address system		400,000	400,00
	Operationalization of CIMES			
2210802	Hospitality supplies and services Boards, Committees, Conferences and Seminars	400,000	400,000	400,00
2210002	Routine maintenance- vehicles			
2220101				
LLLO.U.	Office and general supplies and services	100,000	100,000	100.0
2211101	General Office Supplies	100,000	100,000	100,0
	Fuel oil and lubricants	450,000	450,000	450,0
2211201	Refined Fuels and Lubricants -Other  Sub total	3,200,000		14,000,0
	Resource Mobilization and Debt Management Operations			
2210303	Development of county Debt Bank	200,000	300,000	300,0
2210303	County Debt analysis	300,000		
2210303	Capacity Development on Resource Mobilization Strategies	200,000		
	County Resource Mapping and Documentation	300,000		
2210310	Operationalization of Resource Mobilization Committee Hospitality supplies and services			
2210801	Catering Services	200,000		
2210802		300,000		
	Development of County PPP Policy	700,000	700,000	700,0
	Printing, advertising and onformation supplies and services	200,000	200,000	200,0
2210502		100,000		
2210504	Awareness and publicity campaigns Office and general supplies and services			
221110		200,000	200,000	200,0
ZZIII.O	Fuel oil and lubricants		700,000	300,0
221120	Refined fuels and lubricants	300,000	300,000	300,0
	Reasearch, feasibility studies, project preparation and design	-		
	Contracted Professional Services Sub Total	3,000,000	3,000,000	3,000,0
	ICT & E-government Services	3		
	Communication, Supplies and Services	600,000	700,000	700,
221020	Telephone, Telex, Facsimile and Mobile Phone (airtime for all ICT officers)  IP BASED Surveylance and CCTV monitoring	50,000		
	Domain and Website Hosting	150,000	200,000	200,0
2210202		350,000	850,000	850,0
	offices		300,000	300,0
2210207		-	25,000	
			25,000	
2210203	D Townel and Cubaistance and other Transportation Costs		600,000	600,
	Domestic Travel and Subsistence, and other Transportation Costs	450,000		000
221030	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)	450,000 700,000	800,000	
221030 221030	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) 3 Daily Subsistence allowance 1 Mileage Allowance			
221030 221030	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services	700,000	800,000	300,
221030 221030 221070 221050	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing	700,000	800,000 300,000 50,000	300,0
221030 221030 221070 221050	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance Printing, Advertising and Information Supplies and Services  Publishing and Printing Newspapers and Periodicals	700,000	800,000 300,000 50,000	300,0
221030 221030 221070 221050 221050	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses	700,000	0 800,000 300,000 0 50,000 0 50,000	300, 50, 50,
221030 221030 221070 221050 221050	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses  Training Expenses (Capacity Building)	50,000 50,000 100,000	800.000 300.000 50.000 50.000 850.000	300, 50, 50, 50, 850,
221030 221030 221070 221050 221050	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses  Training Expenses (Capacity Building)  Hospitality Supplies and Services	700,000 50,000 50,000 100,000	0 800,000 300,000 0 50,000 0 850,000 0 350,000	300, 50, 50, 50, 60, 850, 60, 70, 70, 70, 70, 70, 70, 70, 7
221030 221030 221070 221050 221050 2220210	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses  Training Expenses (Capacity Building)  Hospitality Supplies and Services  Catering Services  Boards, Committees, Conferences and Seminars	50,000 50,000 100,000	0 800,000 300,000 0 50,000 0 850,000 0 350,000	300, 50, 50, 50, 60, 850, 60, 70, 70, 70, 70, 70, 70, 70, 7
221030 221030 221070 221050 221050 2220210 221080	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) 3 Daily Subsistence allowance 1 Mileage Allowance Printing, Advertising and Information Supplies and Services 2 Publishing and Printing 4 Newspapers and Periodicals Training Expenses D Training Expenses (Capacity Building) Hospitality Supplies and Services 1 Catering Services 2 Boards, Committees, Conferences and Seminars Office and General Supplies and Services	50,000 50,000 100,000 300,000 500,000	90.000 300.000 50.000 50.000 50.000 50.000 50.000 50.000 650.000	300, 50, 50, 50, 850, 350, 650,
221030 221030 221070 221050 221050 2220210 221080 221080	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) 3 Daily Subsistence allowance 1 Mileage Allowance Printing, Advertising and Information Supplies and Services 2 Publishing and Printing 4 Newspapers and Periodicals Training Expenses 5 Training Expenses (Capacity Building) Hospitality Supplies and Services 1 Catering Services 2 Boards, Committees, Conferences and Seminars Office and General Supplies and Services 1 Office and General Office supplies	700,000 50,000 50,000 100,000	800.000 300.000 50.000 50.000 850.000 350.000 350.000 200.000	300, 50, 50, 50, 850, 350, 650, 200,
221030 221030 221070 221050 221050 221080 221080 221080 221110	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses  Training Expenses (Capacity Building)  Hospitality Supplies and Services  Catering Services  Boards, Committees, Conferences and Seminars  Office and General Supplies and Services  Office and General office supplies  Sanitary and cleaning services	50,000 50,000 100,000 300,000 500,000	90.000 300.000 50.000 50.000 50.000 50.000 50.000 50.000 650.000	300, 50, 50, 50, 850, 350, 650, 650, 60, 200, 125,
221030 221030 221070 221050 221050 221080 221080 221080 221110	Travel Costs (Airlines, bus, Railway, Mileage allowances, etc)  Daily Subsistence allowance  Mileage Allowance  Printing, Advertising and Information Supplies and Services  Publishing and Printing  Newspapers and Periodicals  Training Expenses  Training Expenses (Capacity Building)  Hospitality Supplies and Services  Catering Services  Boards, Committees, Conferences and Seminars  Office and General Supplies and Services  Office and General office supplies  Sanitary and cleaning services  Purchase of Protective gear and tools	700,000 50,000 50,000 100,000 300,000 500,000 200,000	90.000 300.000 50.000 50.000 50.000 50.000 350.000 650.000 125.000 100.000	300, 50, 50, 50, 60, 850, 60, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650,
221030 221030 221070 221050 221050 221080 221080 221110 221110	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) 3 Daily Subsistence allowance 1 Mileage Allowance Printing, Advertising and Information Supplies and Services 2 Publishing and Printing 4 Newspapers and Periodicals Training Expenses D Training Expenses (Capacity Building) Hospitality Supplies and Services 1 Catering Services 2 Boards, Committees, Conferences and Seminars Office and General Supplies and Services 1 Office and General office supplies 3 Sanitary and cleaning services 6 Purchase of Protective gear and tools Fuel Oil and Lubricants	700,000 50,000 50,000 100,000 300,000 500,000 200,000	90.000 300.000 50.000 50.000 50.000 350.000 350.000 650.000 125.000 100.000	300, 50, 50, 50, 60, 850, 60, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650, 650,
221030 221030 221070 221050 221050 221080 221080 221110 221110	1 Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) 3 Daily Subsistence allowance 1 Mileage Allowance Printing, Advertising and Information Supplies and Services 2 Publishing and Printing 4 Newspapers and Periodicals Training Expenses D Training Expenses (Capacity Building) Hospitality Supplies and Services 1 Catering Services 2 Boards, Committees, Conferences and Seminars Office and General Supplies and Services 1 Office and General office supplies 3 Sanitary and cleaning services 6 Purchase of Protective gear and tools Fuel Oil and Lubricants	700,000 50,000 50,000 100,000 300,000 500,000	90 800.000 300.000 50,000 90 50,000 90 850,000 90 650,000 125,000 100,000	300,0 50,0 50,0 850,0 350,0 650,0 200,0 125,0 100,0 600,0

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
		Kes.	Kes,	Kes.
3111401	Research, feasibility studies on Emerging trends and Technologies  Review of the County ICT Policy			
	Prototyping and piloting of automated services	-	200,000	200,000
	Routine Maintenance - Vehicles	<u> </u>	400,000	400,000
2220101		200,000	250,000	250,000
2220210	Routine Maintenance - Other Assets			
2220210	Maintenance of Computers, Software and Networks; Ups, Biometric Access Maintenance (Periodic), photocopy machines and Departments Support	200,000	800,000	800,000
2220210			600,000	(00.000
	Creativity and Innovation		800,000	600,000
2220210	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	150,000	250,000	
	Sub Total	4,500,000	9,600,000	9,350,000
	Non financial assets			
3111002	Purchase of computers, printers and other equipment	300,000	600,000	500,000
	Computer softwares - for Network and Antivirus	50,000	350,000	300,000
	Operating system /Office licenses and subscriptions	50,000	100,000	100,000
3111112	Establishment of County Management Information System; Reporting and Project		1,200,000	1,200,000
2111112	Management Modules Technical Support Support			
3111001	Technical Support - Systems Purchase of office furniture and fittings	400,000	250,000	250,000
3111001	Sub total	800,000	400,000 2,900,000	200,000
		800,000	2,900,000	2,550,000
	Development			
211111	Purchase of Specialised Plant, Equipment and Machinery			
	Construction and equipping of communication MAST Installation of Surveillance Systems	3,000,000	2,575,344	2,500,000
	Extension of fibre optic connectivity	500,000	500,000	500,000
	Installation of Local Area Network (LAN)	1,000,000	1,000,000	700,000
3111111	Purchase of Data Centre, Server and Networking Equipment including accessories	1,000,000	3,315,000	3,000,000
	Equipping of a Disaster recovery site	1,500,000	-	
	Establishment and equipping of Dundori CCM ICT Hub	•	1,000,000	1,000,000
	Establishment and equipping of Wanjohi ICT Hub Establishment and equipping of Magumu ICT Hub		1,000,000	
3111111	Sub-total	6,000,000	1,000,000	1,000,000 8,700,000
		0,000,000	10,570,544	0,700,000
2000	HUMAN RESOURCE SECTOR			
	Use of Goods and Services	350,120,000	269,210,757	276,404,187
	Current transfer Acquisition of Non -Financial Assets	325,058,404	381,777,500	352,777,500
17 SE 18 BUZ.	Pending bills- reccurent	21,580,000 3,935,000	30,000,000	23,050,000 2,216,999
0.0000000000000000000000000000000000000	Pending bills- development	29,740,966	4,232,946	5,772,033
	Development Expenditure	200,399,376	304,400,000	299,346,429
	Grand Total	930,833,746	989,621,203	959,567,148
	HEALTH SERVICES			
	Use of Goods and Services	223,330,000	184,410,757	183,820,000
	Current transfer	280,543,404	284,397,500	284,397,500
	Acquisition of Non -Financial Assets	16,350,000	22,800,000	16,350,000
	Pending bills- recurrent	400		217,000
	Pending bills- development	3,014,388	1,001,090	1,001,090
	Development expenditure Grand Total	146,200,000	255,400,000	238,500,000
	Grand Total	569,437,792	748,009,347	724,285,590
	Preventive and Promotive Services		,	
	Operations			
	Telephone/mobile phones  Domestic travel and subsistence, and other transportation cost	-	400,000	200,000
	Strengthening Community Health Units and stipends -CGN contribution	26,430,000	41,610,000	41,610,000
2210303	Strengthening Community Health Units and stipends - NG grant	23,130,000	41,610,000	41,610,000
	chool health	300,000	300,000	300,000
	Nutrition & Dietetics- vitamin supplementation and deworming	400,000	400,000	400,000
	Child Immunization services  Outbreaks and Disaster Management(PHEOC)	300,000	300,000	300,000
	Outbreaks and Disaster Management(PHEOC)  Non-communicable diseases awareness campaigns	300,000 400,000	200,000	200,000
	Field Operational Allowances(Primary Health Care)	200,000	400,000	400,000
2210310 V	World health days		500,000	300,000
	invironmental health - tree planting in health facilities	200,000	200,000	200,000
	Health Programmes and Projects M&E	200,000	200,000	200,000
	Catering Services Public health surveillance systems and health promotion - County wide	200,000	200,000	200,000
	Printing, advertising and information supplies and services	1,000,000	500,000	500,000
P	Publishing & printing	200,000	200,000	200,000
	eneral office supplies		200,000	100.000
2210502 P				
2210502 P g F	uel oil and lubricants		1 000 000	800,000
2210502 P g F 2211201 R	defined fuels and lubes for beyond zero trucks	500,000	1,000,000	
2210502 P g F 2211201 R 2211201 R	Lefined fuels and lubes for beyond zero trucks Lefined fuels and lubes for 40 motorbikes	200,000	200,000	200,000
2210502 P g F 2211201 R 2211201 R 2211201 R	Lefined fuels and lubes for beyond zero trucks Lefined fuels and lubes for 40 motorbikes Lefined fuels and lubes for 6 sub county support supervision vehicles			
2210502 P	Lefined fuels and lubes for beyond zero trucks Lefined fuels and lubes for 40 motorbikes	200,000 700,000	200,000	200,000 800,000
2210502 P g F 2211201 R 2211201 R 2211201 R 2211201 N 2211201 N	Lefined fuels and lubes for beyond zero trucks Lefined fuels and lubes for 40 motorbikes Lefined fuels and lubes for 6 sub county support supervision vehicles Loutine maintenance-vehicles	200,000	200,000	200,000

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Codes	Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
	addalok Strafa Sistem Andrews (Strafa and Andrews and Andrews	Kes.	Kes.	Kes.
	Training expenses			
	Training expenses	100,000	100,000	100,00
3	Sub Totals ,	33,030,000	91,360,757	90,420,00
	Solid waste management and cemetries			
	Operations	0.550.000	0.450.000	0.450.00
	Casual labour/wages - Facilitation of street sweepers  Operational research & policy dissemination	2,650,000	2,450,000	2,450,00
	Research, feasibility studies, project preparation and design	200,000	200,000	200,00
	Environmental impact assessment	150,000	150,000	150,00
	Domestic travel and subsistence, and other transportation costs	200,000	400,000	300,00
2210303 3	Operationalization of disposal sites- county wide	100,000	400,000	400,00
c	catering services		200,000	200,00
	Fuel oil and lubricants	100.000		
	Fuel for Bulldozer -Trenching and preparation of disposal sites  Refined fuel for backhoes	400,000 1,150,000	1,300,000	1,000,00
	Refined fuel for the 6 sub-county garbage trucks	-	1,000,000	1,000,00
	Office and general supplies and services	200,000		
	Sanitary and cleansing materials	500,000	200,000	200,00
	Purchase of Personal Protective Equipment Purchase of solid waste management tools and standard dustbins	200,000	450,000 200,000	300,00
	Specialised materials and supplies		-	200,00
2211004 F	-ungicides and insecticides	150,000	200,000	200,00
	Routine maintenance  Maintenance of Motor vehicle & motorcycles (garbage collectors)	1.500.000	500.000	500.00
	Maitenance of refuse vehicles	1,500,000	500,000 500,000	500,00
	Maintenance of CHMT office buildings •	1,000,000	200,000	200,00
	Waste management-Njabini dumpsite			1,000,00
S	Sub total	8,400,000	9,350,000	9,800,00
A	Acquisition of Non financial assets			
	andscaping and beautification of CHMT Compound		300,000	300,00
	ourchase of furniture (CHMT)	200,000		
	Purchase of computers Purchase of Skipper Bins	150,000	6,000,000	2,000,00
	Purchase of a Garbage collection truck		16,000,000	13,000,00
S	ub total	350,000	22,300,000	15,300,00
Г	Development			
	Construction of Ngorika Cemetery toilets - Kanjuiri			
	Construction of Tumaini Cemetery toilets - Kanjuiri	1,500,000	-	
51	ub total	1,500,000	<u> </u>	
	Curative Health Care Services			
C				
C	Operations Operations Operations			
2640499 H	Operations Hospital Transfers JM & Engineer Hospital	83,000,000		
2640499 H	Operations Operations Operations	83,000,000 83,000,000	-	
2640499 H Si C 2110202 C	Operations  - Cospital Transfers JM & Engineer Hospital  - Ub Totals  - Operations  - Languages  - Languages  - Languages		100,000	100,00
2640499 H Si C 2110202 C	Operations  Hospital Transfers JM & Engineer Hospital  ub Totals  Operations  Lasual labour/wages  Communication, supplies and services	300,000	-	
2640499 H Si 2110202 C 2210201 T	Operations  - Cospital Transfers JM & Engineer Hospital  - Ub Totals  - Operations  - Languages  - Languages  - Languages	83,000,000 300,000 - 800,000	- 000,008	100,000 800,000 10,000
2640499   C 2640499   C 2110202   C 2210201   T 2210203   C D	Operations  I dospital Transfers JM & Engineer Hospital  Up Totals  Operations  Lasual labour/wages  Communication, supplies and services  Telephone/mobile phones  Courier & Postal services  Comestic travel and subsistence, and other transportation costs	83,000,000 300,000 - 800,000 10,000	-	
2640499 H Si 2110202 C 2210201 T 2210203 C D 2210302 A	Operations  I cospital Transfers JM & Engineer Hospital  Ub Totals  Operations  Lasual labour/wages  Communication, supplies and services  elephone/mobile phones  Courier & Postal services  Opmestic travel and subsistence, and other transportation costs  accommodation & domestic travel	83,000,000 300,000 - 800,000 10,000 - 600,000	800,000 10,000 - 550,000	800,00 10,00 500,00
2640499 F Si C 2110202 C 2110203 C 2210203 C D 2210302 A 2210303 Si	Operations  I cospital Transfers JM & Engineer Hospital  ub Totals  Operations  asual labour/wages  Communication, supplies and services  elephone/mobile phones  Courier & Postal services  Oomestic travel and subsistence, and other transportation costs  accommodation & domestic travel  ubsistence allowance	83,000,000 300,000 - 800,000 10,000 - 600,000 600,000	- 800,000 10,000 - 550,000 550,000	800,00 10,00 500,00 500,00
2640499 F 50 2110202 C 2210201 T 2210203 C D 2210302 A 2210303 S 2210310 F 2210310 P	Operations  I dospital Transfers JM & Engineer Hospital  Up Totals  Operations  Lasual labour/wages  Communication, supplies and services  Gelephone/mobile phones  Courier & Postal services  Comestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  Ubsistence allowance  ield Operational Allowances  Togress review round table conference	83,000,000 300,000 - 800,000 10,000 - 600,000	800,000 10,000 - 550,000	800,008
2640499 H S1 2010202 C 2110203 C 2210203 T 2210302 A 2210303 S 2210310 FI 2210310 P P	Operations  I cospital Transfers JM & Engineer Hospital  ub Totals  Operations  asual labour/wages  Communication, supplies and services  elephone/mobile phones  courier & Postal services  Omestic travel and subsistence, and other transportation costs  accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  rogress review round table conference  rinting, advertising and information supplies and services	83,000,000 300,000 800,000 10,000 600,000 600,000 600,000	550,000 550,000 550,000 550,000 200,000	800,00 10,00 500,00 500,00 500,00 200,00
2640499 H  2640499 H  2710202 C  2110203 C  2210203 C  2210302 A  2210303 S  2210310 Fi  2210310 P  2210502 P	Operations  Iospital Transfers JM & Engineer Hospital  ub Totals  Operations  Lasual labour/wages  Communication, supplies and services  elephone/mobile phones  Courier & Postal services  Opmestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  rogress review round table conference  rinting, advertising and information supplies and services  ublishing & Printing services medical stationery	83,000,000 300,000 800,000 10,000 600,000 600,000 600,000 2,350,000	\$00,000 10,000 - 550,000 550,000 200,000	800,00 10,00 500,00 500,00 500,00 200,00
2640499 H  50 2110202 C  2110203 C  2210203 C  2210302 A  2210303 Si 2210310 Fi 2210310 P  2210502 P  2210502 C	Operations  I cospital Transfers JM & Engineer Hospital  ub Totals  Operations  asual labour/wages  Communication, supplies and services  elephone/mobile phones  Courier & Postal services  Ownestic travel and subsistence, and other transportation costs  accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  rogress review round table conference  rinting, advertising and information supplies and services  ublishing & Printing services medical stationery  county Facility Gazettement & NHIF Accreditation	83,000,000  300,000  - 800,000 10,000 - 600,000 600,000 600,000 2,350,000 200,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000	800,00 10,00 500,00 500,00 500,00 200,00 1,000,00
2640499   Horizonta   Company   Comp	Operations  I dospital Transfers JM & Engineer Hospital  ub Totals  Operations  Lasual labour/wages  Communication, supplies and services  Gelephone/mobile phones  Courier & Postal services  Omestic travel and subsistence, and other transportation costs  Cocommodation & domestic travel  ubsistence allowance  ield Operational Allowances  rogress review round table conference  rinting, advertising and information supplies and services  ublishing & Printing services medical stationery  County Facility Gazettement & NHIF Accreditation  ubscription to newspapers & magazines  devertising, Awareness & Publicity	83,000,000 300,000 800,000 10,000 600,000 600,000 600,000 2,350,000	\$00,000 10,000 - 550,000 550,000 200,000	800,00 10,00 500,00 500,00 500,00 200,00
2640499 H S1 2010202 C 2110203 C 2210203 C 2210303 S 2210310 Pi 2210310 Pi 2210502 Pi 2210502 C 2210503 S 2210504 A	Operations  Iospital Transfers JM & Engineer Hospital  ub Totals  Operations  Javal labour/wages  Jommunication, supplies and services  elephone/mobile phones  Jourier & Postal services  Jomestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  Trogress review round table conference  rinting, advertising and information supplies and services  ublishing & Printing services medical stationery  Jounty Facility Gazettement & NHIF Accreditation  ubscription to newspapers & magazines  devertising, Awareness & Publicity  Training Expenses	83,000,000  300,000  800,000  10,000  600,000  600,000  2,350,000  200,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 200,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00
2640499 H  2640499 H  2710202 C  2110203 C  2210203 C  2210302 A  2210310 Fi  2210310 Pi  2210502 Pi  2210503 S  2210503 S  2210504 A  T  2210799 Ti	Operations Identifications Ide	83,000,000  300,000   800,000 10,000  600,000 600,000 600,000 200,000 50,000 200,000 300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 50,000 200,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00
2640499 H  2640499 H  2710202 C  2110203 C  2210203 C  2210302 A  2210303 S  2210310 Fi  2210310 P  2210502 P  2210502 C  2210503 S  2210504 A  T  2210799 Ti  2210710 A	Operations  Iospital Transfers JM & Engineer Hospital  ub Totals  Operations  Javal labour/wages  Jommunication, supplies and services  elephone/mobile phones  Jourier & Postal services  Jomestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  Trogress review round table conference  rinting, advertising and information supplies and services  ublishing & Printing services medical stationery  Jounty Facility Gazettement & NHIF Accreditation  ubscription to newspapers & magazines  devertising, Awareness & Publicity  Training Expenses	83,000,000  300,000  800,000  10,000  600,000  600,000  2,350,000  200,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 200,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 200,00
2640499 H 2640499 H 27 C 2110202 C 2110203 C 2210203 C 2210303 S 2210310 Pi 2210502 Pi 2210502 Pi 2210503 S 2210504 A T 2210799 Ti 2210710 A Q 2210309 H	Operations  I dospital Transfers JM & Engineer Hospital  ub Totals  Operations  Jasual labour/wages  Jommunication, supplies and services  elephone/mobile phones  Courier & Postal services  Jomestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  Togress review round table conference  Initing, advertising and information supplies and services  ublishing & Printing services medical stationery  Jounty Facility Gazettement & NHIF Accreditation  ubscription to newspapers & magazines  devertising, Awareness & Publicity  Training Expenses  Training Expenses  Training Expenses  Locommodation allowance for training workshops  Juality assurance and monitoring-M&E  Lealth system strengthening & support supervision	83,000,000  300,000   800,000 10,000  600,000 600,000 600,000 200,000 50,000 200,000 300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 200,000 300,000 500,000 400,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 300,00 500,00
2640499 H  2640499 H  2710202 C  2110203 C  2210203 T  2210303 S  2210310 FI  2210310 P  2210502 P  2210502 C  2210503 S  2210504 A  TT  2210799 TT  2210710 A  2210309 H  2211031 H	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Operations Deparations Deparations Deparations Deparation supplies and services Delephone/mobile phones Domestic travel and subsistence, and other transportation costs Domestic travel and subsistence Delegation and subsistence, and other transportation costs Domestic travel and subsistence, and cost and subsistence, and other transportation and subsistence, and delegation and sub	83,000,000  300,000   800,000 10,000  600,000 600,000 600,000 200,000 50,000 200,000 300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 200,000 300,000 500,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 200,00 300,00 500,00
2040499 H  2010202 C  2110203 C  2210203 C  2210302 A  2210303 S  2210310 Fi  2210502 P  2210502 C  2210503 S  2210504 A  T  2210799 T  2210710 A  Q  2210309 H  221031 H  E  E  E  E  E  E  E  E  E  E  E  E  E	Operations  I dospital Transfers JM & Engineer Hospital  ub Totals  Operations  Jasual labour/wages  Jommunication, supplies and services  elephone/mobile phones  Courier & Postal services  Jomestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  ubsistence allowance  ield Operational Allowances  Togress review round table conference  Initing, advertising and information supplies and services  ublishing & Printing services medical stationery  Jounty Facility Gazettement & NHIF Accreditation  ubscription to newspapers & magazines  devertising, Awareness & Publicity  Training Expenses  Training Expenses  Training Expenses  Locommodation allowance for training workshops  Juality assurance and monitoring-M&E  Lealth system strengthening & support supervision	83,000,000  300,000   800,000 10,000  600,000 600,000 600,000 200,000 50,000 200,000 300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 50,000 200,000 300,000 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 50,00 200,00 300,00 400,00 300,00
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C   C   C   C   C   C   C   C   C   C	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Operations Javal labour/wages Jommunication, supplies and services Idelphone/mobile phones Jourier & Postal services Omestic travel and subsistence, and other transportation costs Accommodation & domestic travel Ubsistence allowance Ubsistence allowance Idel Operational Allowances Trongress review round table conference Trinting, advertising and information supplies and services Ublishing & Printing services medical stationery Jounty Facility Gazettement & NHIF Accreditation Ubscription to newspapers & magazines Udvertising, Awareness & Publicity Training Expenses Trainin	83,000,000  300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 50,000 200,000 300,000 400,000 400,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 400,00 400,00
2040499 H 20110202 C 2110203 C 2210203 C 2210303 S 2210310 F 2210502 P 2210502 C 2210504 A T 2210704 A T 2210710 A 2210309 H 221031 H 221031 C 2210309 H 221031 H 2210301 C 2210309 H 2210301 H 2210301 C 2210301 H 2210301 C	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Operations Deparations Deparations Deparations Deparation, supplies and services Delephone/mobile phones Domestic travel and subsistence, and other transportation costs Domestic travel and services Uniting, advertising and information supplies and services Doubtisting, Awareness & Publicity	83,000,000  300,000  10,000  600,000  600,000  2,350,000  200,000  50,000  300,000  400,000  400,000  300,000  5,000,000  5,000  5,000,000  5,000,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 500,000 300,000 400,000 300,000 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 400,00 400,00
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C   C   C   C   C   C   C   C   C   C	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Deparations Jasual labour/wages Jommunication, supplies and services Idelphone/mobile phones Jourier & Postal services Jomestic travel and subsistence, and other transportation costs Jourier & Postal services Jomestic travel and subsistence, and other transportation costs Jourier & Postal services Jourier & Jou	83,000,000  300,000  10,000  600,000  600,000  2,350,000  200,000  50,000  300,000  400,000  400,000  300,000  5,000,000  5,000  5,000,000  5,000,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 500,000 300,000 400,000 300,000 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 400,00 400,00
C   C   C   C   C   C   C   C   C   C	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Deperations Deparations Deparations Deparations Deparations Deparation, supplies and services Delephone/mobile phones Domestic travel and subsistence, and other transportation costs Domestic travel and Services modelate station properties and services Ubsistence allowance Ubsisting & Printing services medical stationery Dounty Facility Gazettement & NHIF Accreditation Dustription to newspapers & magazines Dustription to newspapers & magazines Dustription to newspapers & publicity Dounty Facility Gazettement & NHIF Accreditation Dustription to newspapers & publicity Dustription to newspaper	83,000,000  300,000  10,000  10,000  600,000  600,000  200,000  50,000  300,000  400,000  400,000  500,000  1,500,000  1,500,000  5,000,000  2,000,000  2,000,000  2,000,000	\$00,000 10,000 550,000 550,000 550,000 200,000 1,000,000 200,000 300,000 400,000 300,000 - 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 200,00 300,00 500,00
C   C   C   C   C   C   C   C   C   C	Operations  Iospital Transfers JM & Engineer Hospital  Ub Totals  Operations  Jasual labour/wages  Communication, supplies and services  Ielephone/mobile phones  Courier & Postal services  Omestic travel and subsistence, and other transportation costs  Accommodation & domestic travel  Ubsistence allowance  Ield Operational Allowances  Trogress review round table conference  Trinting, advertising and information supplies and services  Ublishing & Printing services medical stationery  County Facility Gazettement & NHIF Accreditation  Ubscription to newspapers & magazines  Advertising, Awareness & Publicity  Training Expenses  Advertising Expenses  Commodation allowance for training workshops  Quality assurance and monitoring-M&E  lealth system strengthening & support supervision  lealth products supervision and surveillance  loopsitality supplies and services  atering services  lood bank drives  lealth products and technologies  urchase of diagnostic materials-lab  urchase of diagnostic materials-lab  urchase of diagnostic materials-lab  urchase of Vaccines and Sera  UL Commodities  T Scan and Specialized Radiology Services  esearch & feasility studies, project preparation and design	83,000,000  300,000  10,000  10,000  600,000  600,000  200,000  200,000  300,000  400,000  400,000  5,000,000  1,500,000  1,500,000  2,000,000  2,000,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000	\$00,000 10,000 550,000 550,000 200,000 1,000,000 100,000 500,000 300,000 400,000 300,000 - 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 400,00 400,00
C   C   C   C   C   C   C   C   C   C	Operations Idospital Transfers JM & Engineer Hospital Ub Totals Deperations Deparations Deparations Deparations Deparations Deparation, supplies and services Delephone/mobile phones Domestic travel and subsistence, and other transportation costs Domestic travel and Services modelate station properties and services Ubsistence allowance Ubsisting & Printing services medical stationery Dounty Facility Gazettement & NHIF Accreditation Dustription to newspapers & magazines Dustription to newspapers & magazines Dustription to newspapers & publicity Dounty Facility Gazettement & NHIF Accreditation Dustription to newspapers & publicity Dustription to newspaper	83,000,000  300,000  10,000  10,000  600,000  600,000  200,000  50,000  300,000  400,000  400,000  500,000  1,500,000  1,500,000  5,000,000  2,000,000  2,000,000  2,000,000	\$00,000 10,000 550,000 550,000 550,000 200,000 1,000,000 200,000 300,000 400,000 300,000 - 400,000 300,000	800,00 10,00 500,00 500,00 200,00 1,000,00 100,00 50,00 200,00 400,00 400,00

1111 DATE 27/06/2024

	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YES  Description	FY 2023/2024	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
	Dialysis supplies	3,000,000		
221102	Acquisition of strategic stocks (Health products)	144,500,000	73,000,000	73,000,0
	General office supplies	-		
	General office supplies	400,000	100,000	100,0
	HMIS-Supplies and accessories of computers & printers  Sanitary and cleansing materials	300,000	200,000	200,0
221110.	Fuel oil and lubricants	200,000	100,000	100,0
221120	Refined fuel & lubricants ( Ambulances)	2,500,000	1 200 000	1,300,0
	Refined fuel & lubricants (Utility vehicles)	1,000,000	1,300,000 1,000,000	1,000,0
	Other fuel ( cooking gas)	40,000	40,000	40,0
	Purchase of household furniture and institutional equipment	70,000	-	40,0
2110902	Purchase of household items	300,000	50,000	50,0
	Other operating expenses			
2211306	Membership fees, Dues and Subscription to professional bodies	200,000	200,000	200,0
	Routine maintenance- other assets	-		,
2220205	Maintenance of buildings and non	-500,000	200,000	100,0
222222	residential buildings			
	Landscapping and beautification of Weru Health Centre Compound  Maintenance of equipment	1 700 000		300,0
	Purchase of tyres for ambulances	1,700,000	300,000	150,0
	Routine Maintenance of motor vehicles (ambulances)	1,500,000	400,000	400,0
	Maintenance of motor vehicles (utility vehicles)	200,000	300,000	300,0
.222010	Sub Totals	181,900,000	200,000 83,700,000	200,0 83,600,0
		101,700,000	65,700,000	63,000,0
	Acquisition of non-financial assets			
	Purchase of Furnitures	200,000	-	
3111107	Laboratory Centrifuge for Weru Health Centre			350,0
3111111	Purchase of printer and other ICT equipment- Baari and Kahembe Health facilities			700,0
3110707	Acquisition of class A ambulance	15,000,000	-	
	Renovation of CHMT Offices	300,000	-	
3111111	Establishment and operations of referal command system	500,000	500,000	
	Sub Totals	16,000,000	500,000	1,050,00
2640400	World Innerstance Cinemain (CIC)		252 222 222	
2040499	Health Improvement Financing (FIF)	-	250,000,000	250,000,00
	Universal Health Coverage			
2640499	DANIDA Grant-Primary Health Care in Devolved Context	6,930,000	7,507,500	7,507,50
	Danida Funds County Contribution	6,930,000	6,930,000	6,930,0
	Danida Support to Level 1 (CHVs)	1,960,000	1,960,000	1,960,0
2640499	Linda mama	30,000,000		
	Transfer to sub counties	12,000,000	6,000,000	6,000,00
	Leasing of Medical Equipments (MES)	124,723,404		
2640499	Dispensary/Health Centres transfers	15,000,000	12,000,000	12,000,0
	Sub totals	197,543,404	34,397,500	34,397,50
	Infrastructure and Equipment			
3110202		10,000,000	5,000,000	5,000,00
3110202	subcounty	10,000,000	3,000,000	5,000,00
3110202		10,000,000	3,000,000	3,000,00
	Upgrade of chamuka/Ol Jororok health center- Ol'Joro'Orok Subcounty			
3110202		5,000,000	10,000,000	10.000.00
3110202	Upgrade of Ngano Health Centre - Ol'Joro'Orok Subcounty	5,000,000	10,000,000	10,000,00
3110202	Upgrade of Ngano Health Centre - Ol'Joro'Orok Subcounty Upgrade of Manunga health center- Kipipiri Subcounty	5,000,000	10,000,000	
3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward			10,000,00
3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary	5,000,000 3,000,000	10,000,000 2,000,000 2,000,000	10,000,00 10,000,00 2,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex	5,000,000 3,000,000 	10,000,000 2,000,000	10,000,00 10,000,00 2,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi	5,000,000 3,000,000 100,000,000 6,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary	5,000,000 3,000,000 100,000,000 6,000,000 700,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary	5,000,000 3,000,000 100,000,000 6,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center	5,000,000 3,000,000 100,000,000 6,000,000 700,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Cathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator	5,000,000 3,000,000 - 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward	5,000,000 3,000,000 - 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 1,000,00 300,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 3,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 3,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Cathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata - Equipping of Muhakaini dispensary Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 3,000,00 500,00 300,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 3,000,00 500,00 6,000,00 1,000,00 2,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 300,00 500,00 300,00 6,000,00 1,000,00 2,000,00 400,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 1,000,00 1,000,00 300,00 3,000,00 500,00 3,000,00 6,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 3,000,00 3,000,00 3,000,00 4,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects Fencing of Mikaro Dispensary	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 1,500,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 10,000,00 1,000,00 180,000,00 1,000,00 300,00 300,00 500,00 300,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00
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3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects Fencing of Mikaro Dispensary Sub total Ongoing works	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 500,000 142,700,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 10,000,00 1,000,00 180,000,00 1,000,00 300,00 300,00 500,00 300,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Renton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects Fencing of Mikaro Dispensary Sub total Ongoing works Painting and rehabilitation- Pesi Dispensary	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 500,000 142,700,000 2,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 2,000,00 1,000,00 180,000,00 1,000,00 300,00 300,00 500,00 300,00 6,000,00 1,000,00 2,000,00 400,00
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects Fencing of Mikaro Dispensary Sub total Ongoing works	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 500,000 142,700,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,0 10,000,0 10,000,0 2,000,0 180,000,0 180,000,0 1,000,0 300,0 300,0 6,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Cathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Kenton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary maternity wing completion Other Projects Fencing of Mikaro Dispensary Sub total Ongoing works Painting and rehabilitation- Pesi Dispensary Sub Total	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 500,000 142,700,000 2,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,0 10,000,0 10,000,0 2,000,0 180,000,0 180,000,0 1,000,0 300,0 300,0 6,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0 1,000,0
3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202 3110202	Upgrade of Manunga health center- Kipipiri Subcounty Completion of Mosset Dispensary- North Kinangop Ward Kangubiri dispensary JM Mashujaa complex Rironi dispensary- Wanjohi Gathaara Dispensary Shamata - Equipping of Muhakaini dispensary Shamata health center Construction of Mastoo Dispensary incinerator Lereshwa Dispensary improvement works- Kipipiri Renovation of Kagaa Dispensary in Karau Ward Improvement of Njabini health center Kiganjo dispensary fencing - Kaimbaga Captain Health Centre fencing - Kaimbaga Construction of Passenga dispensary Renovation of Renton dispensary Huhoini Dispensary maternity wing completion Mumui dispensary fencing Completion of Munyugu dispensary - Murungaru ward Other Projects Fencing of Mikaro Dispensary Sub total Ongoing works Painting and rehabilitation- Pesi Dispensary	5,000,000 3,000,000 100,000,000 6,000,000 700,000 1,000,000 500,000 142,700,000 2,000,000	10,000,000 2,000,000 2,000,000 200,000,00	10,000,00 10,000,00 10,000,00 1,000,00 180,000,00 1,000,00 300,00 300,00 500,00 300,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
3110202	Construction and completion of Muhakaini dispensary - Robkam building contractors Ltd	Kes.	Kes. 1,001,090	Kes. 1,001,096
3110202	Construction Of Matindiri Dispensary (Robkam Building Contractors) Sub Total	3,014,388 3,014,388	1,001,090	1,001,09
erio (n. k.) Araba alian	EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE & SOCIAL SERVICES			
	Use of Goods and Services Current transfers	126,790,000 44,515,000	84,800,000 97,380,000	92,584,18 68,380,00
A. 160000	Acquisition of Non -Financial Assets	5,230,000	7,200,000	6,700,00
	Pending bills- reccurent	3,935,000		1,999,99
	Pending bills- development	26,726,578	3,231,856	4,770,94
	Development Expenditure Grand Total	54,199,376 261,395,954	49,000,000 241,611,856	60,846,42 235,281,55
	Early Childhood Development Education (ECDE)			
2210101	Utilities, suppliers & services Electricity	75,000	75,000	75,00
2210102	Water and sewerage charges	25,000	25,000	25,00
	Communication, supplies & services			
	Telephone, Telex, Facsimile and Mobile Phone Services	320,000	290,000	290,00
2210202 2210203	Internet Connections Courier and Postal Services	30,000	30,000 10,000	30,00 10,00
2210299		20,000	20,000	20,00
	Office & general supplies and services			
	General Office Supplies (papers, pencils, forms, equipments	350,000	350,000	300,00
2211102 2211103	Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services	100,000	80,000	80,00 80,00
LLIIIOS	Domestic travel & subsistence & other transport costs	100,000	00,000	00,00
2210301	Travel Costs (airlines, bus, railway, etc.)	100,000	100,000	100,00
	Accommodation-Domestic Travel Daily Subsistence Allowance	300,000	250,000 300,000	250,00
	Preparation of Departmental Plans	300,000	250,000	300,00 200,00
	Staff Team Building and retreat	100,000	210,000	200,00
	Ward ECDE Officers Field Allowance		500,000	400,00
2210309	Field Allowance (Monitoring and Evaluation)  Training expenses	800,000	500,000	300,00
2210799		1,000,000	2,700,000	1,200,00
2210799	Training of 3 Staff at Kenya School of Government	450,000	600,000	300,00
2210799	Quality Assurance Officers Training (32 Field Officers)	900,000	600,000	300,00
2210503	Printing advertising information supplies and services Subscriptions to Newspapers, Magazines and Periodicals	30,000	10,000	10,00
2210504	Advertising, Awareness and Publicity Campaigns	50,000	50,000	50,00
2210505	Trade Shows and Exhibitions Printing Advertising - Other	30,000	20,000	20,00
2210599	Printing, Advertising - Other Other operating expenses	50,000	40,000	40,00
2211320	Boards, Committees, Conferences and Seminars- Intergovernmental Committee on Education Standards	700,000	500,000	500,00
2210001	Hospitality, supplies & services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks  Formulation of ECDE Act to accommodate capitation	250,000 600,000	250,000	250,00
	Public participation on ammended ECDE Act to accommodate capitation	500,000		
	Validation of the ECDE Act to accommodate capitation	400,000		
	Specialised material & supplementary  Education and Library Supplies	30,000	30,000	30,00
	Foods & Rations-Purchase and Delivery of milk(feeding programme)	-	30,000	, 30,00
2211016	Purchase of Uniforms		100,000	100,00
2211306	Other operating expenses  Membership subscription to Professional Bodies	50,000	50,000	50,00
	Contracted Proffessional Services-Environmental Impact Assessment ECDE Projects and SPR	1,100,000	400,000	400,00
	ECD Co-curriculum activities - Other operating expenses			
	Kenya National Drama and film festival (County, Regional and National levels)  Kenya National Music festival (County, Regional and National levels)	700,000	700,000 600,000	700,00
	Fuel oils & lubricants	800,000	000,000	600,00
	Refined Fuels and Lubricants for Transport	1,220,000	1,220,000	1,000,00
	Routine Maintenance - Vehicles and Other Transport Equipment	500,000	200,000	
	Maintenance Expenses - Motor Vehicles Purchase of Motor vehicle Tyres	500,000	300,000	300,000
	Other Operating Expenses		000,000	300,000
	Security Operations	60,000	60,000	60,00
	Routine Maintenance - Other Assets  Maintenance of Buildings		50.000	25.22
	Sub total	11,850,000	50,000 11,650,000	25,000 8,695,000
	Other Current Transfers Currie and Calaidia			
	Other Current Transfers, Grants and Subsidies Capitation to ECDE learners	10,000,000	10,000,000	10,000,000
	Sub total	10,000,000	10,000,000	10,000,000
	Acquisition of non financial assets			,,,,,,,,,,
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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
3110299	A comment of the comm		138,894	138,89
3110299	2021/2022  Construction of Kiahuho ECDE classroom - M/S Mukeu Vocational Training Center		423,077	423,07
5110233	2021/2022		423,077	423,07
3110299			419,945	419,94
3110299	2021/2022 Construction of Kiambaa ECDE and Toilet consruction - M/S Miharati Vocational Training		100 100	100.10
3110233	Centre 2021/2022		189,188	189,18
3110299	Construction of AC Olkalou ECDE class construction - M/S Olkalou Vocational Training Centre 2021/2022		41,031	41,03
3110299	Construction of Ngorika Mwireri ECDE and Toilet - M/S Melangine Vocational Training Center 2021/2022		199,981	199,98
3110299	Construction of Rutara ECDE Toilet - M/S Ngorika Vocational Training Center 2021/2022		179,916	179,91
3110299	Construction of Makara ECDE classroom - M/S Melangine Vocational Training Center 2021/2022		139,981	139,98
3110299	Construction of CCM Toilet mirangine ward - M/S Olkalou Vocational Training Centre 2021/2022		180,339	180,33
3110299	Construction and completion of Kianjata ECDE toilet in Gatimu ward-Quality Bargains			999,24
3110299	the state of the s		499,041	499,04
3110299	Training Centre Huhoini Classroom and Toilet - Mirangine VTC 2021/2022		199,985	199,98
	New Nyairoko ECDE Class AND Toilet Construction - Olkaou VTC 2021/2022		200,511	200,5
3110299	Construction of Ngatho ECDE classroom and Toilet Appraisal - Gathanji ward- FY2018/19- Mbisaw Enterprises Ltd		200,511	298,84
3110299	Construction of Githinji ECDE Classroom appraisal - M/S perfect Mansion Limited - 2020/21			241,00
	Sub Total		3,231,856	4,770,94
	Vocational Education and Training Development			
	Communication, supplies & services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services Internet Connections	300,000	150,000	100,00
2210202 2210203	Courier and Postal Services	50,000 20,000	50,000 20,000	50,00 10,00
ZZIOZOS	Domestic travel & subsistence & other transport costs	20,000	20,000	10,00
2210301	Travel Costs (airlines, bus, railway, etc.)	100,000	100,000	100,00
	Staff Team Building and retreat	100,000	280,000	150,00
2210302 2210303	Accommodation(domestic travel)  Daily Subsistence Allowance	250,000	150,000	150,00
	Field Allowance	150,000 650,000	150,000 200,000	150,00 200,00
	VTCs Quality Assurance	200,000	150,000	150,00
	Hospitality, supplies & services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,000	155,000	150,00
	Boards, Committees, Conferences and Seminars	200,000	200,000	200,00
	Formulation of Vocational Education and Training Policy County Vocational Education and Training Policy Public participation	500,000	•	
	County Vocational Education and Training Policy Public participation  County Vocational Education and Training Policy Validation	750,000 250,000		
	Preparation of Departmental Annual Budget Estimates	230,000	100,000	
	Preparation of Schemes of Service	-	750,000	500.00
	University Establishment Taskforce Facilitation	4,000,000		
	Printing advertising information supplies and services			
2210503 2210504	Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns	50,000	40,000	40,00
2210504	Printing, Advertising - Other	10,000	10,000	10,00
	Training expenses	10,000	10,000	10,00
	Capacity Building for VTCs Managers	200,000		200.00
	Training Expenses (2 Staff for SMC course)  Specialised material & supplies	450,000	400,000	300,00
	Education and Library Supplies	100,000		
	Office & general supplies and services	100,000		
	General Office Supplies (papers, pencils, forms, small office equipment	150,000	200,000	200,00
	Supplies and Accessories for Computers and Printers	150,000	100,000	100,00
	Sanitary and Cleaning Materials, Supplies and Services	50,000	30,000	30,00
	Fuel oil & lubricants Refined Fuels and Lubricants for Transport	500,000	500,000	500,000
	Other operating expenses			
	Hillam Maimba Kiruhi vs Kangui VTC Court case compensation (Phase I)  Contracted Proffessional Services-Environmental Impact Assessment VTC Projects and SPR	-	300,000 30,000	919.18
	Security operations	175,000	175,000	150,000
	Kinangop Vocational Training Centre for Jua Kali Artisan Specialized Training			300,00
	VTCs Co-curriculum activities		50.000	
	National Music Festival for VTCs	-	50,000	
	National Drama and film festival for VTCs  Routine maintenance-other assets	-	50,000	
	Maintenance Expenses - Motor Vehicles	100,000	100,000	100,000
	Procurement of Tyres	-	100,000	100,000
	Routine Maintenance - Other Assets			
	Maintenance of Buildings and Stations	50,000	50,000	25,000
	Sub Total	9,700,000	4,600,000	4,924,187

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
2110200	God Mind Coll London Market Lands and College Control	Kes.	Kes. 138,894	Kes. 138,89
3110299	2021/2022			
3110299	Construction of Kiahuho ECDE classroom - M/S Mukeu Vocational Training Center 2021/2022		423,077	423,07
3110299	Construction of Munga ECDE classroom - M/S Melangine Vocational Training Center 2021/2022		419,945	419,94
3110299	Construction of Kiambaa ECDE and Toilet consruction - M/S Miharati Vocational Training		189,188	189,18
3110299			41,031	41,0
3110299	Centre 2021/2022  Construction of Ngorika Mwireri ECDE and Toilet - M/S Melangine Vocational Training		199,981	199,9
3110299	Center 2021/2022 Construction of Rutara ECDE Toilet - M/S Ngorika Vocational Training Center 2021/2022		179,916	179,9
3110299	Construction of Makara ECDE classroom - M/S Melangine Vocational Training Center		139,981	139,9
3110299	2021/2022		180,339	180,3
	Construction of CCM Toilet mirangine ward - M/S Olkalou Vocational Training Centre 2021/2022		180,339	
3110299	Construction and completion of Kianjata ECDE toilet in Gatimu ward-Quality Bargains Limited FY 2022-23			999,2
3110299	Construction of Nyandundo/Kanyotu ECDE classroom and toilet - M/S Olkalou Vocational Training Centre		499,041	499,0
	Huhoini Classroom and Toilet - Mirangine VTC 2021/2022		199,985	199,98
	New Nyairoko ECDE Class AND Toilet Construction - Olkaou VTC 2021/2022		200,511	200,5
3110299	Construction of Ngatho ECDE classroom and Toilet Appraisal - Gathanji ward- FY2018/19- Mbisaw Enterprises Ltd			298,8
3110299	Construction of Githinji ECDE Classroom appraisal - M/S perfect Mansion Limited - 2020/21			241,00
	Sub Total		3,231,856	4,770,94
	Vocational Education and Training Development			
2010201	Communication, supplies & services	200,000	450.000	
2210201 2210202	Telephone, Telex, Facsimile and Mobile Phone Services Internet Connections	300,000 50,000	150,000 50,000	100,0
2210203	Courier and Postal Services	20,000	20,000	50,0 10,0
	Domestic travel & subsistence & other transport costs			
2210301		100,000	100,000	100,0
	Staff Team Building and retreat	100,000	280,000	150,0
2210302 2210303	Accommodation(domestic travel)  Daily Subsistence Allowance	250,000	150,000	150,0
2210303	Field Allowance	150,000 650,000	150,000 200,000	150,00 200,00
2210309	VTCs Quality Assurance	200,000	150,000	150,0
	Hospitality, supplies & services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,000	155,000	150,0
	Boards, Committees, Conferences and Seminars	200,000	200,000	200,0
	Formulation of Vocational Education and Training Policy	500,000		
2210802 2210802	County Vocational Education and Training Policy Public participation  County Vocational Education and Training Policy Validation	750,000		
2210802	Preparation of Departmental Annual Budget Estimates	250,000	100,000	
2210802	Preparation of Schemes of Service	-	750,000	500,0
2210802	University Establishment Taskforce Facilitation	4,000,000	,,,,,,,,	50010
	Printing advertising information supplies and services			
2210503 2210504	Subscriptions to Newspapers, Magazines and Periodicals	50,000	40,000	40,0
2210504	Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other	30,000	10,000	10,0
	Training expenses	10,000	10,000	10,0
2210799	Capacity Building for VTCs Managers	200,000	-	200.0
2210799	Training Expenses (2 Staff for SMC course)	450,000	400,000	300,00
2211009	Specialised material & supplies Education and Library Supplies	100,000		
2211007	Office & general supplies and services	100,000	•	
2211101	General Office Supplies (papers, pencils, forms, small office equipment	150,000	200,000	200,00
2211102	Supplies and Accessories for Computers and Printers	150,000	100,000	100,00
2211103	Sanitary and Cleaning Materials, Supplies and Services	50,000	30,000	30,00
2211201	Fuel oil & lubricants  Refined Fuels and Lubricants for Transport	500,000	500,000	500.00
	Other operating expenses	200,000	900,000	300,00
	Hillam Maimba Kiruhi vs Kangui VTC Court case compensation (Phase I) Contracted Proffessional Services-Environmental Impact Assessment VTC Projects and SPR	-	300,000 30,000	919,18 30,00
	Security operations	175,000	175,000	150,00
2211399	Kinangop Vocational Training Centre for Jua Kali Artisan Specialized Training			300,00
2211399	VTCs Co-curriculum activities National Music Festival for VTCs		50.000	
	National Music restival for VICs  National Drama and film festival for VTCs	•	50,000 50,000	
	Routine maintenance-other assets	-	50,000	
2220101	Maintenance Expenses - Motor Vehicles	100,000	100,000	100,00
	Procurement of Tyres	-	100,000	100,00
	Routine Maintenance - Other Assets	reactive and a second con-		
	Maintenance of Buildings and Stations	50,000	50,000	25,00
	Sub Total	9,700,000	4,600,000	4,924,18

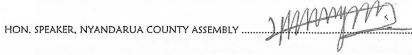


Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
	Santa September 1988 (September 1988) Santa September 1988 (September 1988) September 1988 (Se	Kes.	Kes.	Kes.
	Other Current Transfers, Grants and Subsidies	Tico.	ixes.	IXES.
	Youth Polytechnics Capitation	34,515,000		
	Establishment of Nyandarua University Constituent College		50,000,000	20,000,00
2640499	Support for Mukeu Vocational Training Centre including support for Jua Kali Artisan			1,000,00
2642422	Specialized Training -Nyakio			
2640499	l o i		2,880,000	2,880,00
	Students at Kshs. 8,000/Student			
2640499		-	34,500,000	34,500,00
	Sub total	34,515,000	87,380,000	58,380,00
	A - 1/1/2 C C (1)			
	Acquisition of non financial assets			
3111109	Purchase of Specialised Plant, Equipment and Machinery			
3111109	Purchase of Modern tools and equipment for Kanyagia VTC (Fashion design and Hair Dressing)	1,000,000		
3111109		1,000,000		
3111103	Turchase of Modern tools and equipment for Rangui VTC (Motor Vehicle Mechanic)	1,000,000		
	Sub totals	2,000,000		
	Sub total)	2,000,000	-	
	Development			
	Construction of Building			
3110299	VTCs Development	11,300,000		-
	Completion of Lereshwa VTC - Ladies' Hostel	11,300,000	•	2,944,2
	Completion of Kanyagia VTC - Twin workshop			
	Construction of Ol'Kalou VTC Staff Sanitation facility - Kaimbaga ward	_	1,200,000	4,402,1 1,200,0
	Construction of Kinangop VTC trainees Sanitation facility	-	600,000	1,200,00
	Construction of Kanyagia VTC staff sanitation facility		1,200,000	1,200,00
	Construction of Ngorika VTC Hostel	-	2,500,000	
	Construction of Kahoro VTC Twin Workshop	-	3,000,000	
	Construction of Pesi VTC trainees Sanitation facility - Shamata ward		1,200,000	1,200,00
	Construction of Kangui VTC trainees Sanitation facility	-	1,200,000	1,200,00
	Construction of Njabini VTC trainees Sanitation facility		1,200,000	***************************************
	Construction of Miharati VTC staff Sanitation facility		1,200,000	1,200,00
	Construction of Nandarasi VTC Trainees Sanitation facility		1,200,000	1,200,00
3110299	Construction of Nandarasi VTC administration Block North Kinangop		1,200,000	2,000,00
	Sub total	11,300,000	14,500,000	14,146,42
		11,500,000	14,500,000	17,170,72
	Cultural Heritage			
	Communication, supplies & services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	50,00
2210202	Internet Connections	50,000	50,000	50,00
2210203	Courier and Postal Services	10,000	10,000	10,00
ν.	Domestic travel & subsistence & other transport costs			10100
	Travel Costs (airlines, bus, railway, etc.)	80,000	80,000	80,00
	Staff Team Building and retreat	100,000	150,000	50,00
	Accommodation(domestic travel)	50,000	50,000	50,00
	Daily Subsistence Allowance	150,000	150,000	100,00
	Field Allowance	100,000	100,000	100,00
	Field Allowance (Projects monitoring)	70,000	20,000	20,00
	Printing advertising information supplies and services			
	Subscriptions to Newspapers, Magazines and Periodicals	10,000	20,000	20,00
	Printing, Advertising - Other	30,000	20,000	20,00
	Training expenses		-	
	Field Training (Intellectual property rights for cultural practitioners)	200,000		
	Training Expenses (1 Staff for SMC at KSG)	300,000	200,000	150,00
	Hospitality supplies & services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	150,000	150,00
	Staff Performance Appraisal		200,000	
	Boards, Committees, Conferences and Seminars	50,000	50,000	50,00
	Formulation of a Cultural heritage policy (incorporate heroes and heroines in the policy)	500,000	-	
	Cultural heritage policy Public participation	500,000		
	Cultural heritage Policy Validation	500,000		
	Office & general supplies and services			
	General Office Supplies (papers, pencils, forms, small office equipment	100,000	100,000	100,00
	Supplies and Accessories for Computers and Printers		-	
	Sanitary and Cleaning Materials, Supplies and Services	50.000	50,000	50,00
	Fuel oils & lubricants		-	
	Refined Fuels and Lubricants for Transport	200,000	350,000	250,00
	Routine Maintenance - Vehicles and Other Transport Equipment	100.000	100.00	
	Maintenance Expenses - Motor Vehicles	100,000	100,000	100,00
	Procurement of Tyres  Proving Maintenance Other Accets		50,000	50,00
	Routine Maintenance - Other Assets		50.005	
	Maintenance of Buildings		50,000	25,00
	Other Operating expenses	50.000		
	Contracted Proffessional Services- Environmental Impact Assessment and SPR Security Operations	50,000		F6 7-
		50,000	50,000	50,00
	Annual Prayer Breakfast/Day	1,000,000	•	
	Cultural Exhibitions Day and Community sensitization on Cultural Diversity	400,000	-	800,00
	Vetting and registration of cultural groups and Mapping of Mau mau veterans and other	400,000	-	500,00
	eros and heroines Identification and documentation of heritage sites and monuments	200,000		
י וססכוורכ	dentineation and documentation of heritage sites and monuments	300,000		
	Support Gordon Cultural Initiation Mentorship Training	250,000		400,00

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Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
19-1-02-130		Kes.	Kes.	Kes.
2211399	Renovation of Kagaa Social Hall-Karau  Sub total	F 850 000	2 050 000	500,00
	Jub total	5,850,000	3,850,000	5,725,00
	Acquisition of Non-financial Assets			
	Purchase of Office Furniture and General Equipment			
	Purchase of Furniture and fittings		150,000	
3111002	Purchase of computers, and other IT equipment Sub total	150,000		
	- Jub (Otta)	150,000	150,000	
	Development			
3110302		7,000,000	·-	
3110299	Completion of Gordon Cultural and mentorship centre Engineer Sub total	7,000,000	3,000,000	4,300,000
		7,000,000	3,000,000	4,300,000
	Library Services			
2210101	Utilities, suppliers & services			
2210101		-	75,000	75,000
2210102	Communication, supplies & services	-	50,000	50,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services		25,000	25,000
2210202	The state of the s		25,000	25,000
2211101	Office & general supplies and services  General Office Supplies (papers, pencils, forms, equipments			
2211101	Domestic travel & subsistence & other transport costs	-	40,000	40,000
2210301	Travel Costs (airlines, bus, railway, etc.)	-	200,000	200,000
2210303		-	150,000	. 150,000
2210799	Training expenses			
2210799	Training of the Library Staff Printing advertising information supplies and services		200,000	200,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals		50,000	50,000
	Hospitality, supplies & services		30,000	50,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	200,000	100,000
2210802	Boards, Committees, Conferences and Seminars Library policy		200,000	100,000
2210002	Fuel oils & lubricants		1,400,000	1,400,000
2211201		-	100,000	100,000
	Other operating expenses		100,000	100,000
	Security Operations	-	185,000	150,000
2211377	Library Outreach services Sub total	-	350,000	250,000
		•	3,250,000	2,915,000
	Acquisition of non financial assets			
2111001	Purchase of Office Furniture and General Equipment Procurement of Library furniture and fittings			
3111001	Purchase of Library Desktop Computers, and other IT equipment (Education and Library		250,000	
	Supplies)		1,000,000	•
7.791	Sub total	-	1,250,000	
	Development			
3110299	Construction of modern Ol'Kalou Community Library		2 222 222	
3110299	Construction of modern toilets- Kiriita Ward		2,000,000	3,000,000 1,500,000
	Sub total		2,000,000	4,500,000
	Children Conder and State I Conder			
	Children, Gender and Social Services Communication, supplies & services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000	150,000	150,000
2210202	Internet Connections	100,000	50,000	150,000 50,000
	Telephone allowances	150,000		
2210203	Courier and Postal Services  Domestic travel & subsistence & other transport costs	20,000	-	
2210301	Travel Costs (airlines, bus, railway, etc.)	300,000	150,000	150,000
2210303	Daily Subsistence Allowance	700,000	150,000	150,000 400,000
2210303	Performance Management (Contracting and Appraisals)	400,000	150,000	400,000
	Staff Team Building and retreat	400,000	200,000	200,000
2210303			250,000	200,000
2210303	Field Allowance	600,000	250,000	
2210303 2210309 2210310	Field Allowance Field Operational Allowance	400,000	250,000	200,000
2210303 2210309 2210310 2210502	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding			200,000
2210303 2210309 2210310 2210502 2210503	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals	300,000 10,000		200,000
2210303 2210309 2210310 2210502 2210503 2210504	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns	300,000 10,000 50,000	250,000 - 10,000 5,000	- 10,000 5,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other	300,000 10,000	250,000	10,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG	300,000 10,000 50,000 60,000	250,000 - 10,000 5,000 20,000	10,000 5,000 20,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599 2210799	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development)	300,000 10,000 50,000	250,000 - 10,000 5,000 20,000 400,000	10,000 5,000 20,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599 2210799	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development) Hospitality supplies & services	400,000 300,000 10,000 50,000 60,000 500,000	250,000 - 10,000 5,000 20,000	10,000 5,000 20,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599 2210799 2210799	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development) Hospitality supplies & services Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000 10,000 50,000 60,000 500,000 100,000 280,000	250,000 	10,000 5,000 20,000 200,000 100,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599 2210799 2210799 2210799 2210801 (2210802)	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development) Hospitality supplies & services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars	300,000 10,000 50,000 60,000 500,000 100,000 280,000 300,000	250,000 10,000 5,000 20,000 400,000 100,000	10,000 5,000 20,000 200,000 100,000
2210303 2210309 2210310 2210502 2210503 2210504 2210599 2210799 2210799 2210799 2210802 1 2210802 1 2210802 1	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development) Hospitality supplies & services Catering Services (receptions). Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Formulation of a Children, Gender, social and Disability Policy Public participation for a Children, Gender, social and Disability Policy	300,000 10,000 50,000 60,000 500,000 100,000 280,000 300,000 700,000	250,000 10,000 5,000 20,000 400,000 100,000 200,000 250,000	10,000 5,000 20,000 200,000 100,000
2210303 22210309 2210310 2210502 2210503 2210504 2210599 2210799 2210799 2210801 2210802 2210802 2210802 2210802 2210802	Field Allowance Field Operational Allowance Printing advertising information supplies and services Motor vehicle branding Subscriptions to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns Printing, Advertising - Other Training expenses Staff Training at KSG Training (Staff Capacity Development) Hospitality supplies & services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Formulation of a Children, Gender, social and Disability Policy	300,000 10,000 50,000 60,000 500,000 100,000 280,000 300,000	250,000 	10,000 5,000 20,000 200,000 100,000

	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
		Kes.	Kes.	Kes.
	Supplies and Accessories for Computers and Printers	100,000	50,000	50,00
2211103	Sanitary and Cleaning Materials, Supplies and Services Fuel oils & Jubricants	65,000	35,000	35,000
2211201		1,680,000	1,000,000	1,000,000
	Other operating expenses	1,000,000	1,000,000	1,000,000
		50,000		0.00
	Security Operations  Englishment of Ward Officer	185,000	180,000	150,000
2211399	Facilitation of Ward Offices  Routine Maintenance - Vehicles and Other Transport Equipment	300,000	300,000	200,000
2220101	Maintenance Expenses - Motor Vehicles	-	100,000	100,000
	Procurement of Tyres		100,000	50,000
	Routine maintenance-other assets			
	Maintenance of Office Furniture and Equipment  Maintenance of Building and stations	200,000	-	25.00
.220203	Maintenance of Journal of and stations	150,000	50,000	25,000
	CHILDREN AFFAIRS			
	Other Operating Expenses			
	International Day of the African Child (16th June)	300,000	200,000	200,000
	Corrective Surgeries for Children Support for orphans and destitute children	700,000 400,000	1,000,000	750,000
	Sensitization and advocacy on children's rights and welfare	400,000	200,000	
			200,000	
	GENDER AFFAIRS			
	Other Operating Expenses			
	Gender affairs Programs	900,000	-	
	Advocacy on gender mainstreaming during International Women and Men's days International Men's day (19th Nov)	-	200,000	500,000
	International Women's day (8th March)	-	450,000 450,000	
	Provision and distribution of hygiene kits to vulnerable boys and girls	-	4,000,000	4,120,000
	Distribution/Logistics for hygiene kits	-	400,000	1,120,000
	Mentorship programme on adolescence and puberty for boys and girls	400,000	400,000	400,000
2211399	Commemoration of 16 days of activism on GBV issues	500,000	500,000	500,000
	SOCIAL SERVICES	,		
	Specialised Materials and Supplies			
	Procurement of Education Dept. Tent and Chairs	-	270,000	270,000
	Social services programs across various wards in the county	78,600,000	270,000	270,000
	Support to boda boda groups- Purchase of 4No. motor cycles- Geta Ward			2,000,000
	Supply and deliver 4No. tents (100 chair capacity) and chairs for welfare groups- Gathaara		970,000	1,100,000
	Ward	-		
	Supply of Complete set public address system including Generator- Gathaara Ward			1,000,000
	Supply and deliver tents (100 chair capacity) and chairs - Magumu ward  Training and capacity building of youth, women and men groups - Driving Licence -Magumu	-	1,940,000	2,000,000
	ward			1,500,000
	Supply and deliver 6No.tents (100 chair capacity) - Nyakio ward	-	970,000	1,000,000
2211031	Social economic support to organized groups - Githabai ward	-	1,455,000	
	Women Empowerment- Capacity building -Githabai Ward			1,000,000
	Social economic support to organized groups - Njabini ward	-	1,940,000	
	Supply and deliver blankets for the elderly - Njabini ward Social economic support to organized groups - Engineer ward	-	1,940,000	500,000
	Women empowerment- Water harvesting-Kanyugi- Engineer		1,940,000	3,800,000
	Social economic support to organized groups - Murungaru ward	-	970,000	3,000,000
2211031	Supply and deliver tents for welfare groups - Murungaru ward		,	1,400,000
	Support to bodaboda with assorted motorcycle tyres - Murungaru ward			1,000,000
	Supply and deliver 4No. Tents - Githioro ward	•	679,000	700,000
	Supply and deliver Sufurias and thermos flasks- Githioro ward Supply and deliver tents for welfare groups - Kipipiri ward		194,000 970,000	300,000 700,000
		-	1.552,000	1,000,000
	Supply and deliver chairs for welfare tents - Kipipiri ward	-		
2211031 S	Supply and deliver 500L plastic water tanks - Kipipiri ward			2,000,000
2211031 5 2211031 5 2211031 5	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward		970,000	
2211031 S 2211031 S 2211031 S	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii			270,000
2211031 5 2211031 5 2211031 5 2211031 5	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups -Kaimbaga			270,000 300,000
2211031 5 2211031 5 2211031 5 2211031 5 2211031 5	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga			270,000 300,000 500,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups -Kaimbaga			270,000 300,000 500,000 200,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga			270,000 300,000 500,000 200,000 200,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga		970,000	270,000 300,000 500,000 200,000 200,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga			270,000 300,000 500,000 200,000 200,000 820,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to buda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Karau Ward Social economic support to organized groups - Rurii ward		970,000	270,000 300,000 500,000 200,000 200,000 820,000
2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Social economic support to velfare groups - Karau Ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward		970,000 970,000 970,000 970,000	270,000 300,000 500,000 200,000 820,000 - 500,000 1,000,000
2211031   2211031   3 2211031   3	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo, Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Karau Ward Social economic support to organized groups - Rurii ward Supply and delivery of chairs - Kanjuiri ward Procurement of 10 No. Tents - Magumu Ward		970,000 970,000 970,000	270,000 300,000 500,000 200,000 200,000 820,000 500,000 1,000,000
2211031   2211031   3 2211031   3	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to To organized groups - Rurii ward Social economic support to To organized groups - Rurii ward Social economic support to Organized groups - Rurii ward Social economic support to Organized groups - Rurii ward Orocurement of 10 No. Tents - Magumu Ward Support to Men, Women and Youth Groups - Mirangine		970,000 970,000 970,000 970,000 2,000,000	270,000 300,000 500,000 200,000 200,000 820,000 500,000 1,000,000 1,820,000
2211031   2211031   3   2211031   3   2211031   3   2211031   3   2211031   3   2211031   3   2211031   3   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   221103	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Social support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Supply and delivery of chairs - Kanjuiri ward Procurement of 10 No. Tents - Magumu Ward Support to Men, Women and Youth Groups - Mirangine Procurement of 2 No. Tents Thayu Women Group - Karau ward		970,000 970,000 970,000 970,000 2,000,000 400,000	270,000 300,000 500,000 200,000 820,000 500,000 1,000,000 1,820,000 3,000,000 400,000
2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   2211031   221103	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to To organized groups - Rurii ward Social economic support to To organized groups - Rurii ward Social economic support to Organized groups - Rurii ward Social economic support to Organized groups - Rurii ward Orocurement of 10 No. Tents - Magumu Ward Support to Men, Women and Youth Groups - Mirangine		970,000 970,000 970,000 970,000 2,000,000	270,000 300,000 500,000 200,000 820,000 820,000 1,000,000 1,820,000 
2211031   2211031   3   2211031   3   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031   5   2211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to buda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Social economic support to organized groups - Karau Ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward		970,000 970,000 970,000 970,000 2,000,000 400,000	270,000 300,000 500,000 200,000 820,000 820,000 1,000,000 1,820,000 3,000,000 400,000 1,500,000 600,000
2211031   2211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031   22211031	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Social economic support to organized groups - Karau Ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to Tents organized groups - Rurii ward Procurement of 10 No. Tents - Magumu Ward Support to Men, Women and Youth Groups - Mirangine Procurement of 2 No. Tents Thayu Women Group - Karau ward Supply and deliver 5No. Tents to welfare groups - Charagita ward Supply and deliver 4No. incubators - Weru ward		970,000 970,000 970,000 970,000 2,000,000 400,000 1,455,000	270,000 300,000 500,000 200,000 820,000 500,000 1,000,000 1,820,000 400,000 1,500,000 600,000 900,000
2211031   2211031   2211031   2211031   2211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211031   32211	Supply and deliver 500L plastic water tanks - Kipipiri ward Social economic support to organized groups - Kaimbaga ward Supply and deliver INo. Tents (100 Seats capacity) and Chairs- Rurii Support to women welfare groups - Kaimbaga Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga Support welfare groups with 2No. Public Address System- Kaimbaga Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga Social support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga Social economic support to organized groups - Karau ward Supply and deliver tents for welfare groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Rurii ward Social economic support to organized groups - Charagita ward Social economic support to organized groups - Charagita ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organized groups - Weru ward Social economic support to organ		970,000 970,000 970,000 970,000 2,000,000 1,455,000 970,000	2,000,000  270,000 300,000 500,000 200,000 820,000 1,000,000 1,820,000 400,000 400,000 1,500,000 900,000 1,000,000



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024	FY 2024/2025	FY 2024/2025
Codes	Description		estimates as submitted	estimates as approve
		Kes.	Kes,	Kes.
2211031	Supply and delivery of tents for welfare groups- Shamata Ward	1003	ALLE ALC TO THE A RESTRICT OF THE PARTY OF T	800,00
	Purchase of uniforms for learners - Shamata ward			1,700,00
2211031	Supply and delivery of Jua Kali jikos - Shamata water			500,00
2211031	2No. Tents			300,00
	Procurement of water tanks for the needy - Leshau Pondo ward	•	485,000	
2211399			732,000	
	Other Operating Expenses			
2211399			400,000	400,00
	Sensitization to welfare and social groups on group dynamics and conflict management	-	300,000	
2211399			200,000	400,00
2211015	management etc	-		1,000,00
2211015	Support of PWDs with with foodstuff and other basic supplies  Support of vulnerable groups (child - headed families, the elderly, PWDs, the chronically sick,		3,000,000	1,000,00 2,000,00
2211013	poverty stricken) with with foodstuff and other basic supplies		3,000,000	2,000,00
2211399			6,000,000	1,500,00
	Support of vulnerable groups (child - headed families, the elderly, the chronically sick,		0,000,000	3,500,00
	poverty stricken) with income generating programs across the County			
2211399				500,00
2211399	Distribution of Social assistance (foodstaff) to the vulnerable groups- (child - headed families,		600,000	300,00
	the elderly, PWDs, the chronically sick, poverty stricken) with income generating programs			
	across the County			
2211399	Support to PWDs with assistive devices e.g (sunscreen lotions, lip care, after sun lotions, wide	•	2,100,000	2,100,00
	brim hats, sunglasses) for those with albinism, calipers and prosthetics, adult diapers and			
	colostomy bags for the terminally ill, wheel chairs, white cane and hearing aids etc			
2211200	Code to the second for the second sec		250.05	
	Social physio support for terminally ill (Cancer patients, HIV&AIDs patients)	100,000	350,000	400,00
	PWDs assessments support across 5 subcounties International PWD Day celebrations (3rd December)	400,000	500,000 300,000	500,00 400,00
	Facilitation of Chaplaincy Countywide	400,000	500,000	300,00
2211399		440,000	400,000	300,00
	Empowerment through capacity building for welfare and social groups leaders (Exchange	400,000	450,000	
	prgram for best practises)			
	Sub total	92,390,000	54,450,000	64,325,00
	Acquisition of non financial assets			
3111002		300,000	150,000	
3111001	Purchase of furniture and fittings	-	100,000	
		300,000	250,000	
	Alaskal Balak Carakal C Cl. A. Edward			
	Alcohol Drink Control & Civic Education Utilities, Supplies and Services			
2210101	Electricity	45,000	45,000	45,000
2210102		25,000	25,000	25,000
	Communication, supplies & services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	100,000
2210202	Internet Connections	20,000	20,000	20,00
2210203		10,000	10,000	10,00
	Domestic travel & subsistence & other transport costs			
2210303		200,000	200,000	200,00
2210504	Printing advertising information supplies and services	150,000	150.000	
2210504 2210504		150,000 100,000	150,000 100,000	150,00
	Application Notices - Advertising	100,000	100,000	100,000
2210599		50,000	50,000	50,00
	Hospitality, supplies & services	30,000	30,000	50,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	200,000
2210802	County Alcohol Drinks management committee	1,500,000	1,500,000	1,200,00
2210802	Sub County Alcohol Drinks management committee	4,000,000	4,000,000	3,350,000
2210002		100,000	100,000	100,000
2210802				
	Office & general supplies and services			100,00
2211101	General Office Supplies (papers, pencils, forms, small office equipment	130,000	130,000	
2211101 2211102	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers	50,000	50,000	
2211101	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services			
2211101 2211102 2211103	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses	50,000 20,000	50,000 20,000	20,00
2211101 2211102 2211103 2211313	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations	50,000 20,000 70,000	50,000 20,000 70,000	20,000 50,000
2211101 2211102 2211103 2211313 2211328	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness	50,000 20,000 70,000 30,000	50,000 20,000 70,000 30,000	20,000 50,000 30,000
2211101 2211102 2211103 2211313 2211328 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing	50,000 20,000 70,000 30,000 50,000	50,000 20,000 70,000 30,000 50,000	20,000 50,000 30,000 50,000
2211101 2211102 2211103 2211313 2211328 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections	50,000 20,000 70,000 30,000 50,000 50,000	50,000 20,000 70,000 30,000 50,000 50,000	20,000 50,000 30,000 50,000 50,000
2211101 2211102 2211103 2211313 2211328 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing	50,000 20,000 70,000 30,000 50,000	50,000 20,000 70,000 30,000 50,000	20,000 50,000 30,000 50,000 50,000
2211101 2211102 2211103 2211313 2211328 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections	50,000 20,000 70,000 30,000 50,000 7,000,000	50,000 20,000 70,000 30,000 50,000 50,000	50,000 20,000 50,000 30,000 50,000 50,000 6,000,000
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total	50,000 20,000 70,000 30,000 50,000 50,000	50,000 20,000 70,000 30,000 50,000 50,000	20,000 50,000 30,000 50,000 50,000
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills	50,000 20,000 70,000 30,000 50,000 50,000 7,000,000 3,935,000	50,000 20,000 70,000 30,000 50,000 50,000	20,00 50,00 30,00 50,00 50,00
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills	50,000 20,000 70,000 30,000 50,000 50,000 7,000,000 3,935,000	50,000 20,000 70,000 30,000 50,000 50,000	20,00 50,00 30,00 50,00 50,00
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR	50,000 20,000 70,000 30,000 50,000 7,000,000 3,935,000 26,726,578	50,000 20,000 70,000 30,000 50,000 7,000,000	20,00 50,00 30,00 50,00 50,00 6,000,000
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR Use of Goods and Services	50,000 20,000 70,000 30,000 50,000 50,000 7,000,000 3,935,000 26,726,578	50,000 20,000 70,000 30,000 50,000 7,000,000	20,00 50,00 30,00 50,00 50,00 6,000,000
2211101 2211102 2211103 2211313 2211328 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR Use of Goods and Services Acquisition of Non -Financial Assets	50,000 20,000 70,000 30,000 50,000 7,000,000 3,935,000 26,726,578 321,938,027 25,345,000	50,000 20,000 70,000 30,000 50,000 7,000,000 	20,00 50,00 30,00 50,00 50,00 6,000,000 261,923,65: 23,460,000
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR Use of Goods and Services Acquisition of Non -Financial Assets Pending bills- Recurrent	50,000 20,000 70,000 30,000 50,000 7,000,000 3,935,000 26,726,578 321,938,027 25,345,000 4,259,999	50,000 20,000 70,000 30,000 50,000 7,000,000 	20,000 50,000 30,000 50,000 50,000 6,000,000 261,923,65 23,460,000 5,354,97
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR Use of Goods and Services Acquisition of Non -Financial Assets Pending bills- Recurrent Pending bills- development	50,000 20,000 70,000 30,000 50,000 7,000,000 3,935,000 26,726,578 321,938,027 25,345,000 4,259,999 58,905,886	50,000 20,000 70,000 30,000 50,000 7,000,000 	20,00 50,00 30,00 50,00 50,00 6,000,000 261,923,65: 23,460,00 5,354,97 16,881,74
2211101 2211102 2211103 2211313 2211328 2211399 2211399 2211399	General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers & Printers Sanitary and Cleaning Materials, Supplies and Services Other operating expenses Security Operations Counselling Services-Drug Abuse Awareness Liquor premises re-inspection and licensing Appeals and lodged objections Sub total  Recurrent Pending Bills Development Pending bills  PRODUCTIVE SECTOR Use of Goods and Services Acquisition of Non -Financial Assets Pending bills- Recurrent	50,000 20,000 70,000 30,000 50,000 7,000,000 3,935,000 26,726,578 321,938,027 25,345,000 4,259,999	50,000 20,000 70,000 30,000 50,000 7,000,000 	20,00 50,00 30,00 50,00 50,00

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
		Kes.	Kes.	Kes.
The South South	YOUTH EMPOWERMENT, SPORTS AND THE ARTS			
	Use of Goods and Services Acquisition of Non -Financial Assets	63,358,027	52,905,000	43,825,000
	Pending bills- Recurrent	14,045,000 2,400,000	12,845,000 1,006,824	10,800,000
	Pending bills- development	2,300,000	1,000,824	4,403,933
	Development expenditure	3,000,000	12,500,000	10,700,000
	Grand Total	82,803,027	79,256,824	70,735,757
	Sports Development Utilities, Supplies & Services			
2210101	Electricity	10,000	10,000	10,000
2210102	Water and sewerage charges	20,000	20,000	20,000
2210201	Communication Supplies & Services Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200 000	222.222
2210201	Courier and Postal Services	200,000	200,000	200,000
	Domestic Travel and Subsitence and Other Transportation Costs	10,000	10,000	10,000
2210302	Accommodation-Domestic Travel	400,000	400,000	300,000
2210303	Daily Subsistence Allowance	400,000	400,000	300,000
2210304 2210309	Sundry Items (e.g. airport tax, taxis, etc) Field Allowance on ward sport events and scouting	100,000	100,000 90,000	100,000
2210303	Printing, Advertising & Information Supplies & Services	90,000	90,000	90,000
2210502	Publishing & Printing services	30,000	30,000	30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	20,000
2210504	Advertising, Awareness and Publicity Campaigns Rentals of Produced Assets	50,000	50,000	50,000
2210603	Rents and Rates - Non-Residential	10,000	10,000	10,000
2210604	Hire of Transport	10,000	10,000	10,000
	Training Expenses			10,000
2210702	Remuneration of Instructors and Contract Based Training Services	10,000	10,000	10,000
2210704 2210799	Hire of Training Facilities and Equipment	10,000	10,000	10,000
2210799	Training Expenses at the Kenya School of Government for Sports officers  Hospitality Supplies & Services	450,000	550,000	200,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	200,000
	Boards, Committees, Conferences and Seminars	200,000	200,000	200,000
2210807	Medals, Awards and Honors	50,000	50,000	50,000
2211010	Specialised Materials and Supplies		500,000	200.000
	Purchase of uniforms and other sport equipment- Magumu  Purchase of sport equipment(balls )- Kaimbaga	-	500,000	300,000 200,000
	Purchase of uniforms and other sport equipment- Engineer Ward		500,000	500,000
	Purchase of uniforms and other sport equipment- Githabai Ward	500,000	500,000	300,000
	Purchase of uniforms and other sport equipment- Nyakio Ward	500,000		•
	Purchase of uniforms and other sport equipment- Njabini Ward	1,000,000	750,000	500,000
	Purchase of uniforms and other sport equipment- Gathaara Ward  Purchase of uniforms and other sport equipment- Murungaru	1,000,000	2,000,000	•
	Purchase of uniforms and other sport equipment- Githioro	300,000	400,000	300,000
2211018	Purchase of uniforms and other sport equipment- Charagita	1,200,000	-	500,000
2211018	Purchase of uniforms and other sport equipment- Kipipiri	400,000		
	Purchase of uniforms and other sport equipment- Rurii	300,000	400,000	400,000
	Purchase of uniforms and other sport equipment- Gatimu  Purchase of uniforms and other sport equipment- Wanjohi	1,100,000 500,000		•
	Purchase of uniforms and other sport equipment- Gathanji	400,000		
	Purchase of uniforms and other sport equipment- Ndaragwa Central	1,500,000		
	Purchase of uniforms and other sport equipment- Geta Ward		500,000	
	Purchase of uniforms and other sport equipment- Kanjuiri Ward		500,000	500,000
	Purchase of sport uniforms-Shamata Purchase of Sport equipment- Shamata	-	-	300,000
	Office General Supplies & Services			200,000
	General Office Supplies	100,000	100,000	100,000
	Supplies and Accessories for Computers and Printers	300,000	300,000	200,000
	Sanitary and Cleaning Materials, Supplies and Services Fuel Oil & Lubricants	50,000	50,000	50,000
	Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	800,000
	Other Operating Expenses	.,,,,,,,,,	1,000,000	
	Membership Fees, Dues and Subscriptions to Professional &Trade Bodies	20,000	20,000	20,000
	contracted services - security services	10,000	10,000	10,000
	Kenya Youth Inter-county Sports Association Kenya Youth Inter-county Sports Association - General coordination	7,000,000	4,800,000	500,000
	Kenya Youth Inter-county Sports Association - General coordination  Kenya Youth Inter-county Sports Association - Team selection: Physical Fitness and Aptitude			500,000
	Assessment and Training			
	Kenya Youth Inter-county Sports Association- Remuneration of Instructors and Contract			500,000
	Resed Training Services  Kenya Youth Inter-county Sports Association, Travel allowance			1,000,000
	Kenya Youth Inter-county Sports Association- Travel allowance  Kenya Youth Inter-county Sports Association - Resident training- Hire of Training Facilities			1,000,000
a	nd Equipment			
2210712	Kenya Youth Inter-county Sports Association- Trainee allowance			1,000,000
	Kenya Youth Inter-county Sports Association- Medals, Awards and Honors			500,000
	Kenya Youth Inter-county Sports Association- Accommodation allowance			1,400,000
	Kenya Youth Inter-county Sports Association - Purchase of Uniforms  Kenya Youth Inter-county Sports Association - Purchase of Sport equipment			500,000 500,000
	Cross country games	-	1,000,000	1,000,000
2211399 (	Under 20 athletics	1	500,000	1,000,000
	Track and field events	-	1,000,000	1,000,000



Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Support to federation club sports events - FKF LEAGUE	1,500,000	400,000	1,500,00
	Support to federation club sports events - VKF LEAGUE		300,000	500.00
	FKF League - Uniforms and sport equipment Governor's tournament (County level)	9,000,000	12,500,000	500,00 6,000,00
	Support to federation club sports events - Others	3,000,000	300,000	0,000,00
	Staff Sports day	200,000	500,000	
	Kiriita Ward Sports league tournament	500,000	800,000	800,00
	Weru Ward Sports league tournament	1,000,000	800,000	800,00
	Magumu Ward- Ward Sports league tournament	500,000	-	200,00
	Gathaara Ward Football tournament			450,00
	Gathaara Ward - Darts tournment  Kaimbaga Ward - League tournament			300,00
	Kaimbaga Ward - League tournament  Kaimbaga Ward - Support for Tae Kwondo sport			200,00
	Support for Tae Kwondo sport in Nyandarua			700,0
	Support for Volley Ball sport- Young Spikers			700,0
	Support to boxing sport			500,0
2211399				300,0
2211399			1,000,000	500,00
2220101	Routine Maintenace  Maintenance Expenses - Motor Vehicles	300,000	500,000	400,00
2220202		5,000	5,000	5,00
	Routine Maintenance of ward sporting facilities	1,300,000	5,000	500.00
2211016		400,000		300,00
	Special sports programme			
2211018	Purchase of uniforms and other sport equipment- County wide	3,000,000	•	
	Sub totals	49,955,000	34,305,000	31,855,00
2111001	Non-Financial Assets	200,000	200.000	
3111001 3111002		300,000 545,000	300,000 545,000	
3111002	Sub Totals	845,000	845,000	
	Jub Totals	045,000	043,000	
	Development			
3110504	Perimeter wall and murram running tracks - OI jororok stadium		1,500,000	1,500,00
3110504	Levelling and construction of 3-door toilet, fencing and goal posts - Kainjata playing field		2,500,000	2,500,00
	Running tracks - Wakirogo stadium  Dias construction - Ndunyu Njeru stadium		1,500,000	1,500,00
3110504			1,500,000 2,000,000	1,500,00
3110504	A A		1,500,000	2,000,00
	SUB-TOTAL	3,000,000	10,500,000	9,200,00
3110504	Development Pending Bill Proposed construction of VIP Terrace (Dias)- Ol'Kalou Stadium- M/s Gesa Building & Civil			4,403,93
5110501	Engineering Ltd FY 2016-17			4,405,73
				4,403,93
	Youth Empowerment			
	Communication Supplies & Services			
2210201		125,000	100,000	100,00
2210302	Domestic Travel and Subsitence and Other Transportation Costs	200,000	200 000	
2210302	Accommodation-Domestic Travel Daily Subsistence Allowance	200,000 300,000	200,000 300,000	200,00
2210309		300,000	300,000	300,00
	Printing, Advertising & Information Supplies & Services			300,00
2210502	Publishing & Printing Services	50,000	50,000	50,00
		20,000	20,000	20,00
2210503	Training Expenses			
			480,000	200,00
2210503	Training Expenses at the Kenya School of Government for Youth officers	200,000		
2210799	Hospitality Supplies & Services		250,000	200.00
2210799 2210801	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	250,000	200,00
2210799	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars		250,000 250,000	
2210799 2210801	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services	250,000 353,027	250,000	200,00
2210799 2210801 2210802 2211101 2211102	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers	250,000		200,00
2210799 2210801 2210802 2211101	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services	250,000 353,027 150,000	250,000 150,000	200,00 150,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103	Hospitality Supplies & Services  Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars  Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants	250,000 353,027 150,000 50,000 50,000	250,000 150,000 50,000 50,000	200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport	250,000 353,027 150,000 50,000	250,000 150,000 50,000	200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103 2211201	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles	250,000 353,027 150,000 50,000 50,000 800,000	250,000 150,000 50,000 50,000	200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103	Hospitality Supplies & Services Catering Services (receptions). Accommodation. Gifts. Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles	250,000 353,027 150,000 50,000 50,000	250,000 150,000 50,000 50,000	200,00 200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103 2211201	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles	250,000 353,027 150,000 50,000 50,000 800,000	250,000 150,000 50,000 50,000	200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103 2211201 2220101	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme	250,000 353,027 150,000 50,000 50,000 800,000	250,000 150,000 50,000 50,000 1,000,000	200,00 150,00 50,00 50,00
2210799 2210801 2210802 2211101 2211102 2211103 2211201 2220101	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pendis, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment	250,000 353,027 150,000 50,000 50,000 800,000	250,000 150,000 50,000 50,000 1,000,000	200,00 150,00 50,00 50,00
2210799  2210801 2210802  2211101 2211103  2211201  2220101  2220202	Hospitality Supplies & Services Catering Services (receptions). Accommodation. Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme	250,000 353,027 150,000 50,000 50,000 800,000	250,000 150,000 50,000 50,000 1,000,000	200,00 150,00 50,00 50,00
2210799  2210801 2210802  2211101 2211103  2211201  2220101  2220202	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme Other Operating Expenses	250,000 353,027 150,000 50,000 50,000 800,000 400,000	250,000 150,000 50,000 50,000 1,000,000	200,00 150,00 50,00 50,00 800,00
2210799  2210801 2210802 2211101 2211103 2211201 2220101 2220202 2210714	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme Other Operating Expenses Security expenses (youth centres)	250,000 353,027 150,000 50,000 50,000 400,000 5,000	250,000 150,000 50,000 50,000 1,000,000 	200,00 150,00 50,00 50,00 800,00
2210799  2210802  2211101 2211102 2211201  2220202  2210714  2211320 2210802	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme  Other Operating Expenses Security expenses (youth centres) Enactment of regulatory frameworks (youth policy)	250,000 353,027 150,000 50,000 50,000 400,000 5,000 200,000 450,000	250,000 150,000 50,000 50,000 1,000,000	200,00 150,00 50,00 50,00 800,00
2210799 2210801 2210802 2211101 2211103 2211201 2220101 2220202 2210714 2211320 2211320 2210802 2210712	Hospitality Supplies & Services Catering Services (receptions). Accommodation. Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme Other Operating Expenses Security expenses (youth centres) Enactment of regulatory frameworks (youth policy) Civic education on emerging issues / youth skills and capacity development	250,000 353,027 150,000 50,000 50,000 400,000 5,000 200,000 450,000 1,000,000	250,000 150,000 50,000 50,000 1,000,000 - 1,350,000 200,000 450,000	200,00 150,00 50,00 800,00 200,00 450,00
2210799  2210801 2210802  2211101 2211103  2211201  2220202  2210714  2211320  2211320  2211320  2210799	Hospitality Supplies & Services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars Office and General Supplies and Services General Office Supplies (papers, pencils, forms, small office equipment Supplies and Accessories for Computers and Printers Sanitary and Cleaning Materials, Supplies and Services Fuel Oils & Lubricants Refined Fuels and Lubricants for Transport Routine Maintenance-Vehicles Maintenance Expenses - Motor Vehicles Routine Maintenance-Other Assets Maintenance of Office Furniture and Equipment Special Programme County Bodaboda empowerment programme  Other Operating Expenses Security expenses (youth centres) Enactment of regulatory frameworks (youth policy)	250,000 353,027 150,000 50,000 50,000 400,000 5,000 200,000 450,000	250,000 150,000 50,000 50,000 1,000,000 	200,00 150,00 50,00 50,00 800,00

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
0010700		Kes.	Kes.	Kes.
2211016	Youth Training Programmes and Short Courses/Business start-ups across all Wards	(00.000	5,000,000	
2211016	Staff uniform Sub Totals	600,000	10,600,000	4.170.0
	,	0,403,027	10,000,000	4,170,0
	Non-Financial Assets			
3111100	Support for youth groups (3No. Carwash machines, 6No. Knapsack pump sprayer 4-stroke, 3No. Welding Machines, 1No. Maize threshing Machine, 2No. Hand sack trolley, 1No. Donkey Cart) -Kaimbaga		1,000,000	700,0
	Purchase of uniforms and other sport equipment- Nyakio Ward			500,0
	Motor vehicle diagnostic Machines/computer- Nyakio Ward Njabini Ward- Support for new youth enterprise -(Carpentry/woodwork machinery, concrete mixers)	700,000	1,500,000	500,0 1,500,0
3110701	Support to youth groups- Purchase of 2No. motor cycle- Gathaara Ward	-		500,0
	Support for new youth enterprise - Engineer	1,000,000	-	
	Support for new youth enterprise - North Kinangop	1,000,000		
	Support for new youth enterprise - Murungaru Support for new youth enterprise - Geta	1,000,000	1,300,000	
	Support for new youth enterprise - Geta Support for new youth enterprise - Githioro	1,000,000 500,000	-	
	Support for new youth enterprise - Kipipiri	2,000,000		300,0
	Support for new youth enterprise - Karau	1,500,000	2,000,000	300,0
3111100	Training and capacity building of youth groups - Driving Licence -Karau ward			2,000,0
	Support youth groups with Canon EOS 7D camera - Karau ward			500,0
	Support for new youth enterprise - Charagita	600,000		
	Support for new youth enterprise - Gathanji	1,000,000	1,000,000	
	Support for new youth enterprise - Leshau Pondo Support for new youth enterprise - Shamata	500,000	•	
	Support to boda boda operators-Umbrellas - Shamata	500,000	-	1,000,0
	Support for new youth enterprise - Engineer	300,000	1,500,000	1,500,0
	Support for new youth enterprise (3no. White tents and chairs)- Wanjohi ward	600,000	1,200,000	800,0
	Support for new youth enterprise - Ndaragwa Central	2,000,000	1,500,000	1,000,0
3111100	Support for new youth enterprise - Geta		1,000,000	
	Sub Totals	13,200,000	12,000,000	10,800,00
	Recurrent Pending Bills			
3111120	Recurrent Pending Bills	2,400,000		
3111120	Supply of Stationeries- Madini Safi Enterprises	2,400,000	1,006,824	1,006,8
	Sub total	2,400,000	1,006,824	1,006,82
	The Arts			
2210201	Communication, supplies & services	100.000		
2210201 2210202	Telephone, Telex, Facsimile and Mobile Phone Services Internet Connections	100,000	100,000	100,00
2210202	Domestic Travel and Subsitence and Other Transportation Costs	10,000	10,000	10,00
2210302	Accommodation-Domestic Travel	300,000	300,000	300,0
2210303	Daily Subsistence Allowance	200,000	200,000	200,0
2210309	Field Allowance	200,000	200,000	200,0
	Hospitality Supplies & Services		-	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,000	230,000	230,0
2210802	Boards, Committees, Conferences and Seminars  Printing, Advertising & Information Supplies & Services	100,000	100,000	100,0
2210502	Publishing & Printing services	 F0.000	50,000	50,0
	Advertising, Awareness and Publicity Campaigns	50,000 10,000	50,000 10,000	10,0
2210301	Training Expenses	10,000	10,000	10,0
2210799	Training expenses		700,000	500,0
	Other Operating Expenses	-		
	Talent Search event - Sub-County	1,200,000	1,000,000	1,000,0
	Talent Search Event - County	1,500,000	1,000,000	1,000,0
	Talent Search Event - Awards for audition winners Talent Search Event - Bootcamp training	300,000	500,000 800,000	1,000,00
	Talent training and development	500,000	500,000	500,00
	Talent database	500,000	500,000	500,00
2211399	County Film screeening in conjunction with Kenya Film Commission		500,000	
2210802	Development of County Arts policy and Act - Drafting and development		500,000	
	Development of County Arts policy and Act - Enactment of regulatory frameworks		500,000	
	Development of County Arts policy and Act			1,000,00
	Production Studio Operations (security, maintenance of equipment, productions e.t.c)	1,000,000	-	
	Fuel oils & lubricants			
2211221	Refined Fuels and Lubricants for Transport	800,000	000,008	800,00
2211201		7,000,000	8,000,000	7,800,00
2211201	Sub Totals			
	Sub Totals  Development			
		-	2,000,000	1,500,00
3110299	Development Development and enhancement of production studio(equipping with lighting and visual ecording equipment)	-	2,000,000	1,500,00
3110299	Development Development and enhancement of production studio(equipping with lighting and visual	-	2,000,000	
3110299 r	Development Development and enhancement of production studio(equipping with lighting and visual recording equipment) Sub Total	-		
3110299 r	Development Development and enhancement of production studio(equipping with lighting and visual ecording equipment) Sub Total  FOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION	-	2,000,000	1,500,00
3110299 r	Development  Development and enhancement of production studio(equipping with lighting and visual ecording equipment)  Sub Total  FOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION  Use of Goods and Services	51,430,000	2,000,000 52,780,000	1,500,00 48,435,0
3110299	Development Development and enhancement of production studio(equipping with lighting and visual ecording equipment) Sub Total  FOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION Use of Goods and Services Acquisition of Non -Financial Assets	51,430,000 8,650,000	2,000,000	1,500,00 48,435,03 4,700,00
3110299	Development  Development and enhancement of production studio(equipping with lighting and visual eccording equipment)  Sub Total  FOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION  Use of Goods and Services  Acquisition of Non -Financial Assets  Pending Bill - Reccurrent	51,430,000 8,650,000 1,859,999	2,000,000 52,780,000	1,500,00 48,435,0
3110299	Development Development and enhancement of production studio(equipping with lighting and visual ecording equipment) Sub Total  FOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION Use of Goods and Services Acquisition of Non -Financial Assets	51,430,000 8,650,000	2,000,000 52,780,000	1,500,00 48,435,0 4,700,00



	IYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR lescription	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
	[46] Frank Halling, and S. Andrik Kinner, All Frank Chang, John Chang, Andrew Life Co., Phys. Lett. B 50, 120 (1997). [47] Andrew Life Co., Phys. Lett. B 50, 120 (1997). [48] Andrew Life Co., Phys. Rev. B 50, 120 (1997). [48] Andrew Life Co., Phys. Rev. B 50, 120 (1997). [48] Andrew Life Co., Phys. Rev. B 50, 120 (1997). [48] Andrew Life Co., Phys. Rev. B 50, 120 (1997). [48] Andrew Life Co., Phys. Rev. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50, 120 (1997). [48] Andrew Life Co., Phys. B 50	Kes.	Kes.	Kes.
	dustrialization	4		
	distribution tilities, supplies and services			
2210101 Ele		50,000	50,000	50,00
	ater and Sewerage Charges	30,000	30,000	30,00
	ommunication, supplies and services	220,000	220,000	220.00
	elephone, Telex, Facsimile and Mobile Phone Services  ourier & Postal Services	220,000	220,000 10,000	10,0
	omestic travel and subsistence	10,000	101000	,0,0
	avel Costs (airlines, bus, railway, etc.)	150,000	200,000	200,0
	commodation	200,000	300,000	300,0
	aily Subsistance Allowance eld Allowance	200,000	300,000	300,0 300,0
	eld Operational Allowance	200,000	200,000	200,0
	inting, advertising and information supplies			
	iblishing and printing services	50,000	100,000	100,0
	dvertising, Awareness and Publicity Campaigns	200,000	200,000	200,0
	ade Shows and Exhibitions ental of produced assets	300,000	400,000	400,0
	re of Training Facilities and Equipment	100,000	200,000	200,0
	aining expenses			
	uality assuarance training	250,000	250,000	250,0
	aining Expenses - Other (Staff Capacity Building)	100,000	100,000	100,0
2210801 Ca	ospitality supplies and services stering Services (receptions), Accommodation, Gifts, Food and Drinks	130,000	200.000	200,0
	pards, Committees, Conferences and Seminars	100,000	200,000	200,0
Of	ffice and general supplies and services			
	eneral Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	150,000	150,0
	pplies and Accessories for Computers and Printers nitary and Cleaning Materials, Supplies and Services	20,000	70,000 160,000	70,0 160,0
	el oils and lubricants	150,000	100,000	100,0
	fined Fuels and Lubricants for Transport	500,000	500,000	500,0
	ther Fuels (wood, charcoal, cooking gas etc?)	10,000	10,000	10,0
	ther operating expenses	100,000	100,000	100.0
	mporary Committee Expenses evelopment of County Industrialization policy	100,000 350,000	100,000	100,0
	blic Participation for Industrial Policy	-	300,000	
	nalization of County Industrialization policy	-	400,000	
	gregation of producer groups and value chain players	500,000	500,000	
	SMEs empowerment cilitation for product patenting, trademark and copy rights	200,000	300,000 300,000	300,0 300,0
	eparations - Nyandarua County Aggregation and Industrial Park	200,000	500,000	300,0
	asibility Study	1,500,000		
	pacity building in value addition for Githabai Self-help groups		500,000	
	outine maintenance - other assets aintainance of computers, printers, software and networks	40.000	40,000	10.0
	aintenance of computers, printers, software and networks	40,000 200,000	40,000 200,000	40,0 200,0
	aintenance of Office Furniture and Equipment	10,000	10,000	10,0
Sul	b Total	6,200,000	7,300,000	5,100,0
N1-				
	on Financials rchase of computers	200,000	200,000	
	pply of 3No. (100 seat capacity) tents-Gathanji	200,000	200,000	500,0
Sub	b Total	200,000	200,000	500,00
Do	velopment			
	uipping of Cottage hub- CIDCs and Jua Kali groups		3,000,000	2,000,0
	ablishment of incubation hubs		2,000,000	1,000,0
3110202 De	velopment of County Aggregation and Industrial Park (CAIP) -County contribution	250,000,000	150,000,000	150,000,00
3110202 De	velopment of County Aggregation and Industrial Park (CAIP) -Conditional Grant	250,000,000	250,000,000	250,000,0
TO	OTAL	F11 000 000	105 000 000	102.000.00
10	TAL	511,000,000	405,000,000	403,000,00
Tra	ade Development			
	ilities, supplies and services			
2110101 Ele		50,000	50,000	50,0
2110102 Wa	ater mmunication, supplies and services	30,000	30,000	30,0
	ephone, Telex, Facsimile and Mobile Phone Services	250,000	250.000	250,0
	urier & Postal Services	20,000	10,000	10,0
For	reign costs		.5,550	.0,0
	evel Costs (airlines, bus, railway, etc.)	250,000	250,000	250,0
	mestic travel and subsistence  vel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	150,000	150 -
	over Costs (airlines, bus, railway, mileage allowances, etc.)	150,000 200,000	150,000 200,000	150,0 200,0
2210303 Dai	ily Subsistance Allowance	380,000	380,000	380,0
2210304 Sun	ndry Items (e.g. airport tax, taxis, etc?)	20,000	20,000	20,0
2210309 Fiel		150,000	150,000	150,0
	ld Operational Allowance nting, advertising and information supplies and services	100,000	100,000	100,0
	olishing and printing services	100,000	50,000	50,00
	de regulation countywide	100,000	50,000	50,00

HAMMAN DATE 27/06/2024

Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  S Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
Kalinay di		Kes.	Kes.	Kes.
	Subscriptions to Newspapers, Magazines and Periodicals	30,000	20,000	20,00
	Advertising, Awareness and Publicity Campaigns	250,000	250,000	200,00
221050	Trade Shows and Exhibitions Rentals of produced assets	400,000	600,000	400,00
2210604	Hire of Transport, Equipment	20,000	10,000:	10.00
221000	Training expenses	20,000	10,000	10,00
2210702	Remuneration of Instructors and Contract Based Training Services	100,000		
	Hire of Training Facilities and Equipment	100,000	100,000	100,00
	1 Staff training	200,000	200,000	200,00
	Training Expenses - (Staff in service training)	200,000	200,000	200,00
	Training Expenses - Other (Capacity building of trader)	100,000	250,000	200,00
	Contracted Professional Services (Trade and SME consultancy)	100,000	-	
2210710	Capacity building of Traders- Githabai ward  Hospitality supplies and services			1,000,00
221080	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	200.00
		300,000	300,000 300,000	300,00 300,00
	Specialised materials and supp	300,000	300,000	300,00
2211016	Purchase of Uniforms and Clothing - Staff	100,000		
	Market solid waste management	350,000	350,000	500,00
221103	Assorted equipment for business traders - Gathaara ward	400,000		
	Office and general supplies and services			
221110	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	100,000	100,00
221125	Fuel oil and lubricants			
	Refined Fuels and Lubricants for Transport  Other Fuels (wood, charcoal, cooking gas etc)	850,000	750,000	750,000
2211204	Other operating expenses	10,000	10,000	10,00
2211310	Contracted Professional Services (Small & Medium Bussiness Consultation and other costs)	100,000		
	Temporary Committee Expenses	150,000	150,000	150.00
	Rehabilitation of Market Toilets Across all Wards	150,000	150,000	150,00
	Security Expenses contracted Guards (Soko Mpya, Oleliondo, Murungaru markets)	400,000	400,000	400,000
	Binding of Records	10,000	400,000	400,000
2210309	Monitoring and evaluation	200,000	200,000	200,000
	Other operating expenses			
	Review of Nyandarua Trade Development and Investment Authority Act	800,000		
	Facilitation of Market management committees		200,000	200,000
	Finalization of market management policy		500,000	
	Business round table forum  Market linkages(B2B and B2C)	300,000	400,000	
	Formulation of business database	300,000	300,000	250,000
2211310	Routine maintenance	200,000	350,000	350,000
2220210	Maintenance of computers, printers, software and networks	30,000	20,000	20,000
	Maintenance Expenses - Motor Vehicles	500,000	500,000	400,000
	Maintenance of markets	900,000		
	Githabai- Supply and deliver catering items- Unity Hope Caterers Group	180,000	-	
	Connection		200,000	
2211399	Support to boda boda groups- Engineeer Sub Total	1,000,000	0.250.000	7 700 000
	Jub rotal	10,780,000	9,350,000	7,700,000
no a sporting o	Development expenditure			*)
	Constructions and Civil works			
3110504	Upgrade of Soko Mpya (Cladding, Signage, Guttering, Cabro works, renovation of toilets)	10,000,000		Y
3111299	Rehabilitation of Market Toilets Across all Wards		-	1,000,000
2220299	Maintenance of Markets	-	900,000	1,200,000
	Upgrade of Soko Mpya (Phased financing - Cabro works, Market access road Drainage		7,000,000	5,000,000
	Githioro ward-Construction of bodaboda sheds		600,000	600,000
	Assorted drainage works through labour contracting- Ndemi and Wanjohi			600,000
	Gatimu ward - Construction of Kianjata trading centre toilet  Leshau pondo ward - Constrution of Muthiga trading centre toilet	•	1,500,000	1,500,000
	Leshau pondo ward - Constrution of Muthiga trading centre toilet  Geta market stalls electricity installation and electrical works	-	700,000	1500 000
	Public toilet- Ngorika Centre- Kanjuiri	1,500,000	1,500,000	1,500,000
3110304	Sub Total	21,400,000	12,200,000	11,400,000
		21,100,000	12,200,000	11,400,000
	Weights and Measures			
	Communication, supplies and services			
2210201	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services	100,000	50,000	50,000
	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence			
2210301	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	200,000	500,000
2210301 2210302	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation	200,000	200,000	500,000 150,000
2210301 2210302 2210303	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance	200,000	200,000	500,000 150,000
2210301 2210302 2210303	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services	200,000 150,000 600,000	200,000 150,000 500,000	500,000 150,000 600,000
2210301 2210302 2210303 2210502	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance	200.000 150,000 600.000 50.000	200,000 150,000 500,000	500,000 150,000 600,000
2210301 2210302 2210303 2210502 2210504	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations	200,000 150,000 600,000	200,000 150,000 500,000 50,000 150,000	500,000 150,000 600,000 50,000
2210301 2210302 2210303 2210502 2210504 2210502	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services	200.000 150,000 600.000 50,000 150,000	200,000 150,000 500,000	500,000 150,000 600,000 50,000 150,000 200,000
2210301 2210302 2210303 2210502 2210504 2210502 2210503	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations Inspections on infrigenent of weight and measures laws Subscriptions to Newspapers, Magazines and Periodicals Rental of produceed assets	200,000 150,000 600,000 50,000 150,000 300,000	200,000 150,000 500,000 50,000 150,000 200,000	500,000 150,000 600,000 50,000 150,000 200,000
2210301 2210302 2210303 2210502 2210504 2210502 2210503 2210603	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations Inspections on infrigenent of weight and measures laws Subscriptions to Newspapers, Magazines and Periodicals Rental of produceed assets Rents and Rates - Non-Residential	200,000 150,000 600,000 50,000 150,000 300,000	200,000 150,000 500,000 50,000 150,000 200,000	500,000 150,000 600,000 50,000 150,000 200,000
2210301 2210302 2210303 2210502 2210504 2210502 2210503 2210603	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations Inspections on infrigenent of weight and measures laws Subscriptions to Newspapers, Magazines and Periodicals Rental of produceed assets Rents and Rates - Non-Residential Training expenses	200.000 150,000 600.000 50,000 150,000 300,000 20,000 150,000	200,000 150,000 500,000 50,000 150,000 200,000 20,000	500.000 150,000 600.000 50,000 150,000 200,000 20,000
2210301 2210302 2210303 2210502 2210504 2210503 2210603 2210603	Communication, supplies and services Telephone. Telex. Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations Inspections on infrigenent of weight and measures laws Subscriptions to Newspapers, Magazines and Periodicals Rental of produceed assets Rents and Rates - Non-Residential Training expenses Staffs Training on Legal Metrology	200.000 150,000 600.000 50,000 150,000 20,000 150,000 20,000	200,000 150,000 500,000 50,000 150,000 200,000 20,000	500,000 150,000 600,000 50,000 150,000 200,000 20,000
2210301 2210302 2210303 2210502 2210504 2210502 2210503 2210603 2210799 2210799	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Domestic travel and subsistence Travel Costs (airlines, bus, railway, mileage allowances, etc.) Accommodation Daily Subsistence Allowance Printing, advertising and information supplies and services Publishing and printing services Advertisement on verification of stamping stations Inspections on infrigenent of weight and measures laws Subscriptions to Newspapers, Magazines and Periodicals Rental of produceed assets Rents and Rates - Non-Residential Training expenses	200.000 150,000 600.000 50,000 150,000 300,000 20,000 150,000	200,000 150,000 500,000 50,000 150,000 200,000 20,000	50,000 500,000 150,000 600,000 50,000 200,000 20,000 200,000 200,000 500,000

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
	<ul> <li>Production of the Conference of the</li></ul>	Kes.	Kes.	Kes.
	Hospitality, supplies and services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	60,000	60,00
2210802	Boards, Committees, Conferences and Seminars  Other Operating Expenses	200,000	100,000	100,00
2210399	Verification of weights and measures Equipment	300,000	200,000	200,00
	Specialized materials and supplies			
2211006	Purchase of small workshop tools and Equipment	200,000	-	
2211101	Office and general supplies and services  General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	130,000	120.00
	Supplies and Accessories for Computers and Printers	100,000	50,000	130,00 50,00
22,,,,,,	Fuel,oil and lubricants	100,000	20,000	30,00
2211201	Refined Fuels and Lubricants for Transport	500,000	500,000	500,00
2220101	Routine maintenance	200,000	150,000	150.00
2220101	Maintenance Expenses - Motor Vehicles  Routine maintenance - other assets	200,000	150,000	150,00
2220201	Maintenance and Calibration of weights and measures standards	200,000	100,000	200,00
2220202	Maintenance of Office Furniture and Equipment	20,000	20,000	10,00
2220210	Maintenance of Computers, Software, and Networks	110,000	50,000	25,00
	Subtotal	4,750,000	3,330,000	3,995,000
	Non Financials			
3111002	Purchase of computers and accessories	250,000	100,000	100,00
	Acquisition of weights and measures standards and equipment	500,000	200,000	200,00
3111099	Purchase of furniture	200,000	-	
	Sub Total	950,000	300,000	300,000
	Cooperative Audit Extension Services	(4)		
	Utilities, supplies and services			
	Electricity	30,000	30,000	30,000
2210102	Water and Sewarage Charges	20,000	20,000	20,000
2210201	Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	150.00
2210201	Domestic travel and subsistence	150,000	150,000	150,00
2210302	Accommodation	150,000	150,000	150,00
2210303	Daily Subsistence Allowance	250,000	250,000	220,05
	Field Allowance	150,000	150,000	150,00
2210310	Field Operational Allowance Printing, advertising and information supplies and services	100,000	100,000	100,00
2210502	Publishing and printing services	20,000	20,000	20,000
	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	20,000
2210505	Trade Shows and Exhibitions	100,000	100,000	100,00
2210704	Training expenses	50.000		
	Hire of Training Facilities and Equipment Field Training Attachments	50,000 50,000	50,000	50,000
	Research Allowance	40,000	50,000 40,000	50,000 40,000
	Tuition Fees Allowance	- 10,000	40,000	40,000
	Trainee Allowance	100,000	100,000	100,00
2210799	Training Expenses - Other	100,000	100,000	100,00
2210801	Hospitality supplies services  Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	100.00
	Boards, Committees, Conferences and Seminars	150,000	150,000	100,000
	Specialised materials and supp	150,000	150,000	150,000
2211016	Purchase of Uniforms and Clothing - Staff	50,000	50,000	50,000
2211101	Office and general supplies and services  General Office Supplies (papers, pencils, forms, small office equipment etc)	100 000		
2211101	Fuel oil and lubricants	100,000	100,000	100,000
2211201	Refined Fuels and Lubricants for Transport	500,000	500,000	500,000
	Other operating expenses			
	Temporary Committee Expenses	50,000	50,000	50,000
	Binding of Records	20,000	20,000	20,000
	Routine maintainance - vehicles  Maintenance Expenses - Motor Vehicles	100,000	100,000	100.000
	sub total	2,400,000	2,400,000	2,370,053
		2,700,000	2,400,000	2,370,033
	Co-operative Development	37 52		
	Utilities, supplies and services			
	Electricity Water and Sewarage Charges	30,000	30,000	30,000
	Communication, supplies and services	10,000	10,000	10,000
	Telephone, Telex, Facsimile and Mobile Phone Services	150,000	150,000	150,000
2210203	Courier & Postal Services	20,000	20,000	20,000
	Domestic travel and subsistence			
	Accommodation Daily Subsistance Allowance	300,000	500,000	400,000
	Daily Subsistance Allowance Sundry Items (e.g. airport tax, taxis, etc?)	200,000	200,000	200,000
	Field Allowance	30,000 150,000	30,000 200,000	30,000 200,000
	Field Operational Allowance	100,000	100,000	100,000
22103101	Printing, advertising and information supplies and services	155,500	100,000	100,000
2210502	Publishing and printing services	50,000	50,000	
2210502 2210503		50,000 50,000 250,000	50,000 50,000 200,000	50,000 50,000 200,000

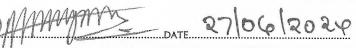
Code	s Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
2210405	Rental of produced assets			
2210603	Rents and Rates - Non-Residential Training expenses	120,000	420,000	420,00
2210702	Remuneration of Instructors and Contract Based Training Services	150,000	100.000	
	Training of staff	200,000	100,000	100,0
	Hire of Training Facilities and Equipment	100,000	100,000	100,0
	Field Training Attachments	100,000	100,000	100,0
	Research Allowance	60,000	60,000	100,0
	Tuition Fees Allowance	100,000	100,000	
	Trainee Allowance Cooperative training in all sub counties	150,000	150,000	
2210793	Hospitality supplies services	300,000	200,000	400,0
2210802	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	100.0
	Boards, Committees, Conferences and Seminars	200,000	150,000	100,0 150,0
2210102	National/County Cooperatives Celebrations	200,000	400,000	500,00
2210804	Tribunal Costs (Cooperatives dispute resolution committee)	100,000	50,000	50,00
2211016	Specialised materials and supp			
2211016	Purchase of Uniforms and Clothing - Staff Office and general supplies and services	40,000	40,000	40,00
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	150,000	
2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000 100,000	150,000 100,000	150,00
	Fuel oil and lubricants	100,000	100,000	100,00
2211201	Refined Fuels and Lubricants for Transport	370,000	370,000	300,00
	Other operating expenses		57,0,000	500,00
	Temporary Committee Expenses	100,000	100,000	100,00
2211320	Binding of Records	20,000	20,000	20,00
2210210	Profiling of County Cooperatives Assets and Liabilities Cooperatives round table forum	100,000	50,000	50,00
	Monitoring and evaluation	300,000	300,000	300,00
2640499	Support to Cooperatives with Potato Mini Tubers from the Seed Multiplication Plant	100,000	100,000	100,00
	Ol'Joro'Orok		2,000,000	
2210799	Training of Ranges View horticultural farmers- Njabini			500,00
2210799	Capacity building of farmers-Njabini			500,00
2222121	Routine maintenance - vehicles			
	Maintenance Expenses - Motor Vehicles Sub total	300,000	300,000	300,00
	Sub total	5,300,000	7,600,000	6,420,00
	Non financial assets			
3111001	Purchase of Office Furniture and Fittings	-	150,000	100,00
	Purchase of Computers, Printers and other IT Equipment		350,000	300,00
	Sub total	. 5	500,000	400,00
	Infrastructure support Support to Cooperatives -Kiriita Ward			
	Purchase of milk cans - Shamata			1,500,00 500,00
3111102	Support to Kiambogo Cooperative Society (Geta) - Purchase of milk cans	*	500,000	500,00
3111102	Support to Njabini Farmers Cooperative Society - Purchase of milk churns	500.000	200,000	1,000,00
	Sub total	5,700,000	500,000	3,500,00
	D			
	Development			
	Shamata- Support to farmers Cooperative Society  Wanjohi- Support to Gatondo farmers Cooperative Society	1,000,000	1,000,000	
	Sub Total	2,000,000	1,000,000	
		2,000,000	1,000,000	
	Tourism Development and Marketing			1040
	Compensation to employees			
2210303	Payment of swimming pool casuals		520,000	500,00
	Utilities, Supplies and Services			
2210101	Electricity	50,000	50,000	50.00
2210102	Water and sewerage charges	30,000	50,000 30,000	50,00 30,00
	Communication, supplies and Services	30,000	30,000	30,00
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	150,00
210203	Courier and Postal Services	10,000	5,000	5,00
	Domestic Travel and Subsistence & other transportation costs			
2210303	Daily Subsistence Allowance	500,000	400,000	400,00
2210309	Field Allowance Travel Costs (airlines, bus, railway, etc.)	300,000	300,000	300,00
	Foreigh travel & Subsistence & other transportation costs	400,000	380,000	350,00
	Accommodation	600,000	500,000	500,00
	Printing, Advertising & Information Supplies & Services	300,000	500,000	500,00
210502	Publishing and Printing services	. 100,000	100,000	100,00
	Subscriptions to Newspapers, Magazines and Periodicals	10,000	10,000	10,00
	Advertising, Awareness and Publicity Campaigns	100,000	100,000	100,00
	Trade Shows and Exhibitions	200,000	200,000	200,00
	Printing, Advertising - others (Tourism marketing materials)  Training Expenses	300,000	300,000	300,00
	Training Expenses  Training Expenses - Other ( Staff capacity building)	200,000	200,000	200,00
2107991	Training Expenses - Other 1 Stan Capacity Building/	300,000	300,000	300,000
	raining of stake holders in the routish sector		200,000	300,00
2210711	Nyandarua County Tourism stake holders round table		300 000	300,00
2210711		500,000	300,000	

AT 2706 2024 Page 31 of 56

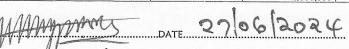
Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
January Server		Kes.	Kes.	Kes.
2210802	Boards, Committees, Conferences and Seminars	300,000	300,000	300,000
2210805	National celebrations World Tourism Day  Office and general Supplies and Services	700,000	700,000	550,000
2211101		150,000	150,000	150,000
2211103		50,000	50,000	50,000
	Fuel Oil and Lubricants			
2211201	Refined Fuels and Lubricants for Transport	500,000	500,000	500,000
2211203		50,000	50,000	50,000
2211210	Other Operating Expenses  Tourism campaigns - County Mr & Miss tourism marketing event	1,500,000	2,000,000	2,000,000
	Tourism marketing event -Nyandarua Food festival	1,500,000	500,000	500,000
	County Tourism Publicity and Publications		300,000	300,000
	Magical Nyandarua in Partnership with Magical Kenya		1,000,000	
	Finalization of gazettement of Lake Ol'bollosat as a National reserve Promotion of hiking-Support to youth group hikers with assorted hiking gear for economic	1,000,000 500,000	300,000	
	empowerment	300,000	, ,	
	Gazzetment of happy valley homes	500,000	•	
	Development of Arboretum Management Plan		700,000	700,000
	Temporary Committees Expenses	150,000	150,000	150,000
	Ol'Kalou Arboretum grounds maintenance and landscapping Finalization of Tourism Bill and Policy	300,000 1,000,000	300,000	200,000
	Tourism sites Management plans including review of arboretum master plan	500,000		
	Tourism campaigns -Lake Ol'bollosat Half Marathon for Lake conservation advocacy	2,000,000		
	Lake Ol'bollosat Half Marathon- Awards deposited with Athletics Kenya		3,000,000	5,000,000
	Lake Ol'bollosat Half Marathon-Registration of Marathon with Athletics Kenya	-	250,000	250,000
	Lake Ol'bollosat Half Marathon- Anti-doping Agency	-	600,000	600,000
	Lake Ol'bollosat Half Marathon- Medals	-	300,000	300,000
	Lake Ol'bollosat Half Marathon- Operations (Branding and Conducting the marathon)	-	500,000	500,000
	Lake Ol'bollosat Half Marathon- Security		100,000	100,000
2211399	Lake Ol'bollosat Half Marathon-Training of marathons stewards  Routine maintenance- Other Assets	-	255,000	255,000
2220205	Maintenance of Arboretum Swimming Pool		600,000	300,000
2220105	Maintenance of motor vehicle	200,000	200,000	200,000
	Sub Total	13,500,000	17,000,000	17,050,000
	Development			
3110502	Renovation of arboretum and Repair of perimeter fence (Phased)	1,000,000	1,000,000	1,000,000
3110502	Solar Lighting of the arboretum pathway and events ground	2,000,000		-
	Developemnt of Nyandarua county tourism information centre	4,000,000		
	Development of drainage and access roads in the Arboretum (County Machinery)		1,000,000	1,000,000
	Installation of Solar for water distribution in the arboretum  Satelite toilet in the event grounds	-	2,200,000	2,200,000
	Water distribution, signages, benches and litter bins in the arboretum		800,000 2,000,000	800,000 1,000,000
	Development of a biking and jogging trail in the Arboretum	4,000,000	2,000,000	1,000,000
	Development of a biking and jogging trail in the Arboretum (Phased)	-	4,000,000	3,000,000
	Erection of barriers- Aberdares Tourism circuit -Gathuthi-Geta		1,000,000	1,000,000
3110502	Tree planting in the Arboretum	-	500,000	300,000
3110502	Parking lots improvement at the Arboretum	4,000,000	-	-
	Sub Total Pending Bills- reccurent	15,000,000	12,500,000	10,300,000
3110502	Ol'kalou Arboretum-purchase and installation of swimming pool amenities and accessories			1,999,800
2220105	Emmy Garage Limited			240.047
	Sub Total	1,859,999		349,947 2,349,747
	Nyandarua County Trade Development and Investment Authority (NCTDIA)			
20122 -				
2210201	Telephone, Telex, Facsimile & mobile phone services  Courier and Postage	130,000	130,000	130,000
2210203	Domestic travel and subsistence, and other transportation costs	5,000	5,000	5,000
2210301	Travel costs	300,000	300,000	200.000
	Accommodation	400,000	400,000	300,000 400,000
2210303	Daily Subsistence	360,000	360,000	360,000
2210309	Field Allowance	200,000	200,000	200,000
	Foreign Travel, subsistence, and other transportation costs			
	Travel costs	<u>-                                    </u>	200,000	200,000
2210403	Daily Subsistence	-	300,000	300,000
	Printing, advertising and information supplies and services Publishing and printing services of investment promotion materials	400,000	300,000	300.000
	Subscriptions to Newspapers, Magazines and Periodicals	5,000	300,000 5,000	300,000
2210504	Advertising, Awareness and Publicity Campaigns	100,000	100,000	5,000
	Training expenses	.00,000	100,000	100,000
	Training Expenses	500,000	300,000	300,000
	Hospitality supplies and services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conferences and Seminars	300,000	300,000	300,000
	Boards, Committees, Conferences and Seminars  Office and general supplies and services	700,000	500,000	500,000
	Seneral Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	100.000
221110110		100,000	100,000	100,000
	uel Oil and Lubricants			
2211201	ruel Oil and Lubricants Refined Fuels and Lubricants for Transport Other operating expenses	400,000	400,000	400,000

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Capacity building/Benchmarking facilitation	800,000	600,000	600,00
2211310	Mapping and profiling of investment opportunities  Sub Total	3,000,000	700,000	700,00
	Sub Lotal	8,500,000	5,800,000	5,800,00
	Acquisition of Non-Financial Assets			
3111001	Office furniture	600,000	200,000	
3111002	Purchase of computers, printer and other IT equipment	900,000		
	Sub Total	1,500,000	200,000	
	Development			
3110302	Renovation/Refurbishment of Offices			1,500,00
		-	-	1,500,00
				1,000,00
5 No. 10 Art	WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES			
	Use of Goods and Services	38,900,000	27,410,000	25,780,00
	Acquisition of Non -Financial Assets	900,000	7,660,000	7,560,00
	Pending bills- Recurrent		A TO A SECURITY OF SECURITY	1,998,40
	Pending bills- development	47,749,054	2,296,000	12,477,80
	Development expenditure Grand Total	354,700,000 442,249,054	375,400,000	366,351,25
	Gald Total	442,249,034	412,766,000	414,167,46
	Water Resource Management			
	Utilities, Supplies and Services			
	Electricity	100,000	100,000	100,00
	Electricity for Community Boreholes and water projects	600,000	300,000	300,00
2210102	Water and Sewerage Communication, Supplies and Services	200,000	150,000	150,00
2210201	Telephone and airtime	500,000	500,000	500,000
	Courier and Postage services,	20,000	20,000	20,00
	Domestic travel and Subsistence & other transportation costs			,
	Travel cost	800,000	800,000	800,000
	Accomodation- Domestic travel	950,000	900,000	900,00
	Daily Subsistence Allowance Field Allowances	900,000	900,000	900,000
	Other Operating Expenses	700,000	630,000 350,000	630,000 350,000
	Printing, Advertising & information Supplies & Services	700,000	330,000	330,000
2210502	Publishing and Printing	200,000	100,000	100,000
	Newspapers and periodicals	60,000	50,000	50,000
	Advertising, awareness and publicity campaigns	200,000	100,000	100,000
	Trade Shows & Exhibitions Training Expenses	300,000	100,000	100,000
	Training Expenses (staff capacity building)	700,000	700,000	600,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	100,000	100,000
	Hospitality Supplies and services			
	Catering services (reception), Accomodation, gifts, food and drinks	500,000	400,000	400,000
	Boards Conferences, Committees & Seminars	900,000	700,000	700,000
	National Celebrations (World Water Day) Office and General Supplies and Services	400,000	400,000	400,000
	General office supplies (papers, pencils, forms, small equipments)	400,000	330,000	330,000
	Supply and accessories for computers and printers	50,000	50,000	50,000
2211103	Sanitary & Cleaning Materials supplies services	50,000	50,000	50,000
	Fuel, Oils and Lubricants			
	Refined Fuels ,Oils & Lubricants for transport  Refined Fuel, oils & Lubricants for production	1,000,000	1,500,000	1,200,000
	Other Operating Expenses	500,000	500,000	500,000
	Engineering design and feasibilty studies	50,000	300,000	200,000
3111401	Engineering design and feasibilty studies, EIA, WRA studies for Thindi borehole and Njabini	300,000		
	Ngwataniro water project			
	Contracted professional services	50,000	50,000	50,000
	HIV/Aids awareness Routine Maintenance - Vehicle	20,000	20,000	20,000
	Maintenance of motor vehicles	900,000	850,000	800,000
	Maintenance Expenses-Supply of tyres	300,000	250,000	250,000
. 1	Research, feasibility studies, Project preparation & Design, Project supervison			
	Water and Sewerage Master Plan concept paper	-	100,000	
	Development of Water policy and bill	800,000	-	
	Sub Totals	14,100,000	11,300,000	10,650,000
1	Non-financial Assets			
	Purchase of computers, Multi-Purpose Muilti-Functional printers and other IT equipment	300,000	200,000	200,000
			230,000	200,000
	Purchase of Motor vehicle		7,000,000	7,000,000
	ub total	300,000	7,200,000	7,200,000
-	Recurrent pending bills			
	Securrent pending dills Supply of Office furniture-Gatheru Ventures FY 2022-23			1,998,400
	apply of Cinic formatic Sources ventures (1/2022-25)			1,998,400
	DEVELOPMENT			1,770,700
	Water Resource Development- Community water projects in all wards across the county	159,800,000	-	
	MAGUMU WARD			



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2110502		Kes.	Kes. 1,000,000	Kes. 1,000,00
3110502	Kenyatta Road borehole - Supply and lay assorted pipes and fittings  GITHABAI WARD		1,000,000	1,000,000
3110502	Land mark-Kiahuko- Supply and laying of assorted pipes		3,000,000	
3110502	Githabai-Githioro-Ngwataniro pipeline extension - Supply and delivery of assorted pipes and accessories		3,000,000	3,500,00
2110502	NYAKIO WARD Yaang'a borehole w/p - Supply and lay assorted pipes and fittings		1,500,000	,
	Cheese borehole - Supply and lay assorted pipes and fittings		500,000	
3110502	Supply of assorted pipes			2,000,00
3110502	Fencing of Wachira B/H NJABINI WARD			800,008
3110502			4,000,000	4,000,00
3110502			1,000,000	600,00
3110502	GATHAARA Raigiri w/p - Construction of 100m3 masonry water storage tank		2,000,000	2,000,00
3110302	ENGINEER WARD		2,000,000	2,000,00
3110502	Mbirithi w/p - Construction of 225m3 masonry water storage tank		3,500,000	3,200,00
	Kanyugi irrigation project - Borehole drilling and casing Completion and Equipping Kanyugi Borehole	2,000,000	3,000,000 3,900,000	3,000,00
3110502	Supply and lay assorted pipes and fittings		2,500,000	
	NORTH KINANGOP WARD			
3110502	Kikanamuku W/P- Supply and laying of pipes			2,000,00
3110502	MURUNGARU WARD  Kwa Michinu borehole - Installation of submersible pump and solar system		4,000,000	4,000,00
3110502	Kwa Michinu borehole - Construction of control panel house, construction of elevated steel		2,200,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3110502	tank tower and installation of 2No. 10m3 plastic tanks  Kwa Michinu borehole - Construction of water tower and installation of 2No. 10m3 plastic			1,800,00
	tanks			
3110502	Repair of Kagongo borehole submersible water pump  GETA WARD			300,00
3110502	Kiambogo borehole w/p - installation of submersible pump and solar system		4,000,000	4,000,00
3110502	Kiambogo borehole w/p - Supply and lay assorted pipes and fittings		700,000	1,000,00
3110502	Kiambogo borehole w/p - Construction of water tower and installation of 2No. 10m3 plastic tanks		1,800,000	1,800,00
3110502	Completion of Kamagoko water intake			2,800,00
3110502	GITHIORO WARD  Migaa village - Construction of 100m3 masonary water storage tank		2,000,000	3 000 00
3110502	Forest 2 and Rurii- Mawingu w/p - Supply of assorted pipes and accessories		1,500,000	2,000,00 700,00
3110502	Karuri Dry - Supply of assorted pipes and accessories			500,00
3110502	WANJOHI WARD  Miti Itano borehole - Supply and installation of submersible pump and solar system		4,000,000	4,000,00
	Miti Itano borehole - Supply and Installation of submersible pump and solar system		2,800,000	1,500,00
	Miti Itano borehole- Erection of 50M3 steel water tank and related works		2,800,000	3,000,00
3110502	Umoja borehole- Supply and installation of submersible pump and solar system			4,000,00
3110502	KIPIPIRI WARD  Kirima Borehole - Supply and installation of submersible pump and solar system		4,000,000	4,000,00
	Kirima Borehole - Erection of 50M3 steel water tank and related works		7,000,000	3,000,00
	Supply and deliver 500L plastic water tanks - Kipipiri ward			3,000,00
	Malewa Borehole -Repair/rehabilitation works  Manunga Borehole- Repair/rehabilitation works			400,00 1,000,00
3110502	Kahiga borehole - Installation of submersible pump and solar system		4,000,000	1,000,00
3110502	Kipipiri ward - Supply of assorted pipes and fittings KAIMBAGA WARD		1,900,000	800,008
3110502	Bahati Borehole - Supply of assorted pipes and fittings		1,000,000	500,00
3110502	Teachers area - Supply of assorted pipes and fittings		1,000,000	500,00
3110502	Karama BH- Supply of assorted pipes and fittings KARAU WARD		1,000,000	500,00
3110502	Kagaa- supply and laying of pipes and fittings		1,000,000	
3110502	Munyeki borehole- supply and laying of pipes and fittings		1,000,000	
	Kahuho kwa Xjoel- supply and laying of pipes and fittings  Gatarwa borehole- supply and laying of pipes and fittings		1,000,000 500,000	
	Nduthi-karugutu-supply and laying of pipes and fittings		1,000,000	1,500,00
3110502	Nduthi-karugutu- pump house/ security/store		800,000	,,00
	Kagaa borehole- Masonary tank 100m3  Mawingu w/p - supply and laying of pipes and fittings		2,500,000 1,200,000	1 500 00
	Renovation of Mundi tank		1,000,000	1,500,00 500,00
3110502	Kagaa borehole - Solars			3,500,00
	Kagaa borehole - supply of assorted pipes and fittings Githungo W/P - supply of pipes and fittings			500,00
	Oleriondo W/P - supply of pipes and fittings Oleriondo W/P -supply of assorted pipes and fittings			1,000,00 1,000,00
	RURII WARD		-	
3110502	Bosnia borehole - installation of borehole submersible pump and solar system		4,000,000	4,000,00
3110502	Plot 10 B/H Rurii- Supply and laying of assorted pipes and fittings		.,550,550	1,311,89
3110502	Electric-Solar Hybrid Sunveter KANJUIRI WARD			135,00
	Ngorika Dispensary borehole-installation of solar system and submersible pump and		4,000,000	4,000,00
3110502	accessories Ngorika Kio Farm- Supply of pipes			1,000,00
3110502	Nyaituga B/H - Supply of pipes			600,00
	MIRANGINE WARD  Makara w/p - Supply and lay of assorted pipes and fittings		2,000,000	



	Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
Stajina		Kes.	Kes.	Kes.
	Kurungu borehole w/p - Supply and lay of assorted pipes and fittings		2,000,000	2,000,000
3110502	Gituamba borehole w/p - Supply and lay assorted pipes and fittings		2,000,000	2,000,000
3110502	CHARAGITA WARD Ruiru borehole rehabilitation		1,000,000	1,000,000
	Ngano w/p borehole - Supply and lay assorted pipes and fittings		1,000,000	1,000,000
	WERU WARD		1,000,000	1,000,000
3110502	Gacheru borehole - Supply and lay assorted pipes and fittings		2,000,000	
	Gacheru Dam/Museveni water project Fencing			1,000,000
	Gathundia WP - Suppy and installation of submersible pump and raising mains			1,700,000
3110502	Uiguano borehole - Supply and lay assorted pipes and fittings  GATIMU WARD		2,000,000	2,000,000
3110502			2.000.000	
3110502			2,000,000	2,000,000
	GATHANJI WARD			2,000,000
3110502	Kamukunji Pry. Sch. borehole - installation of submersible pump and solar system		3,900,000	
	Boiman borehole rehabilitation		1,100,000	
	Rehabilitation of Njoro Borehole and installation of motor			1,000,000
3110502				214,760
2110502	SHAMATA WARD			
3110502	Construction of 100M3 Masonry Tank - Karuna		7.	2,500,000
	LESHAU PONDO WARD			
3110502	Kandoro borehole - Electricity bill payment		100,000	100,000
	Supply of pipes		100,000	100,000
	NDARAGWA CENTRAL WARD			
3110502	Magomano borehole - Drilling and casing		3,200,000	2,800,000
	Muti Umwe w/p - Supply and lay assorted pipes and fittings		800,000	
	Kariki w/p - Supply and lay assorted pipes and fittings		800,000	800,000
3110502			3,200,000	2,800,000
	Sub Total	161,800,000	113,900,000	113,661,653
	Other works			
3110502				2,500,000
3110502				8,500,000
	Water harvesting intervention for Thindi	-	3,000,000	5,500,000
3110502			* -	4,304,525
3110502	Kihuho-Kibendera Borehole -Steel water tank and other water works	-	-	5,000,000
	Pending Bills	-	3,000,000	20,304,525
3110502		47,749,054		
3110502		17,745,054	2,296,000	2,296,000
	Merchants FY 2021/22			
3110502				2,488,600
3110302	Investment Ltd FY 2023-24			
	Supply and laying of assorted pipes in Kiburu WP Njabini Ward- Emsystems Ltd FY 2023-24			999,507
3110502				1 700 000
3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22		*	1,700,000
3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises		4 44.00	- Marketin and Mark on
3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22	-	4 44.55	
3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo -Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY	-	*	- Marketter of the state of
3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo -Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks	-		2,998,300 1,995,400
3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water	47,749,054	2,296,000	2,998,300
3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total	-		2,998,300 1,995,400
3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience	47,749,054		2,998,300
3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total	-	2,296,000	2,998,300
3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects	47,749,054		2,998,300
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake	47,749,054	2,296,000 - 3,000,000	2,998,300
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings)	23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000	2,998,300
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake	47,749,054	2,296,000 - 3,000,000 6,000,000 3,000,000	2,998,300
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/202 ) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total	23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000	2,998,300 1,995,400
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fty) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management	23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000	2,998,300 1,995,400
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services	23,000,000 - - - 23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000 14,000,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services	23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services	23,000,000 - - - 23,000,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000 14,000,000	2,998,300 1,995,400
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services	23,000,000 - - - 23,000,000 30,000	2,296,000 3,000,000 6,000,000 3,000,000 2,000,000 14,000,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsisitence & other Transportation Costs	23,000,000 - - - 23,000,000 - 23,000,000 30,000 - 200,000 10,000	2,296,000  3,000,000 6,000,000 2,000,000 14,000,000  30,000 100,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 2210102 2210201 2210203 2210203	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Communication, supplies and services Communication, supplies and Mobile Phone Services Courier and Postal Services Domestic travel, substistience & other Transportation Costs Daily Subsistence Allowance	23,000,000 - - 23,000,000 - - 23,000,000 - 200,000 10,000 - 250,000	2,296,000  3,000,000 6,000,000 2,000,000 14,000,000 100,000 10,000 250,000	2,998,300 1,995,400 12,477,807 
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 2210102 2210201 2210203 2210203 2210303	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises  Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022)  Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy)  Sub Total  Water Sector Climate Change Resilience  Water Sector Climate Change resilience projects  Routine Maintenance of water infrastructure - Countywide  Repair of 3M Water Intake and Distribution Line  Upper Chania w/p - Rehabilitation and expansion of intake  Support to the two County Water Companies (assorted pipes and fittings)  Sub Total  Environment Management  Utilities, Supplies and Services  Water and sewerage services  Communication, supplies and services  Telephone, Telex, Facsimile and Mobile Phone Services  Courier and Postal Services  Domestic travel, subsistence & other Transportation Costs  Daily Subsistence Allowance  Field Allowance	30,000 200,000 200,000 200,000 200,000 200,000 250,000 250,000	2,296,000  3,000,000 6,000,000 2,000,000 14,000,000  100,000 100,000 250,000 250,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 2210102 2210201 2210203 2210203 2210309 2210309	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistience & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus, railway, etc.)	30,000 30,000 30,000 200,000 10,000 250,000 100,000	2,296,000  3,000,000 6,000,000 2,000,000 14,000,000  100,000 10,000 250,000 250,000 100,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistence & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation - Domestic travel	30,000 200,000 200,000 200,000 200,000 200,000 250,000 250,000	2,296,000  3,000,000 6,000,000 3,000,000 14,000,000  100,000 100,000 100,000 100,000 100,000	2,998,30C 1,995,40C 12,477,807 30,000 100,000 200,000 200,000 100,000 100,000
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 2210102 2210201 2210203 2210303 2210309 2210309 2210309	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistience & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus. railway, etc.) Accommodation - Domestic travel Technical Support on Environmental and Social Safeguards (ESS) in development projects-	30,000 30,000 30,000 200,000 10,000 250,000 100,000	2,296,000  3,000,000 6,000,000 2,000,000 14,000,000  100,000 10,000 250,000 250,000 100,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 311050 311050 311050 311050 311050 310	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistence & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus. railway, etc.) Accommodation - Domestic travel Technical Support on Environmental and Social Safeguards (ESS) in development projects-Countywide: screening and monitoring ESMPs	30,000 23,000,000 - - 23,000,000 30,000 - 200,000 10,000 250,000 100,000 100,000	3,000,000 6,000,000 3,000,000 2,000,000 14,000,000 10,000 250,000 100,000 100,000 100,000 600,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 2210102 2210201 2210203 2210203 2210309 2210309 2210399	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fv) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistience & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus. railway, etc.) Accommodation - Domestic travel Technical Support on Environmental and Social Safeguards (ESS) in development projects-	30,000 30,000 30,000 200,000 10,000 250,000 100,000	2,296,000  3,000,000 6,000,000 3,000,000 14,000,000  100,000 100,000 100,000 100,000 100,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 311050 311050 311050 311050 311050 310	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Domestic travel, subsistence & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation - Domestic travel Technical Support on Environmental and Social Safeguards (ESS) in development projects-Countywide; screening and monitoring ESMPs County Environment Committee Activities; Statutory Quartely Meetings	30,000 23,000,000 - - 23,000,000 30,000 - 200,000 10,000 250,000 100,000 100,000	2,296,000  3,000,000 6,000,000 3,000,000 14,000,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	2,998,300 1,995,400 12,477,807
3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 3110502 311	North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises Leshau Pondo - Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks - Veces Limited (2021/22 fy) Sub Total  Water Sector Climate Change Resilience Water Sector Climate Change resilience projects Routine Maintenance of water infrastructure - Countywide Repair of 3M Water Intake and Distribution Line Upper Chania w/p - Rehabilitation and expansion of intake Support to the two County Water Companies (assorted pipes and fittings) Sub Total  Environment Management Utilities, Supplies and Services Water and sewerage services Communication, supplies and Mobile Phone Services Courier and Postal Services Domestic travel, subsistience & other Transportation Costs Daily Subsistence Allowance Field Allowance Travel Costs (airlines, bus, railway, etc.) Accommodation - Domestic travel Technical Support on Environmental and Social Safeguards (ESS) in development projects-County wide: screening and monitoring ESMPs County Environment Committee Activities; Statutory Quartely Meetings County Environment Committee Activities; Induction Seminar	30,000 23,000,000 - - 23,000,000 30,000 - 200,000 10,000 250,000 100,000 100,000	2,296,000  3,000,000 6,000,000 3,000,000 14,000,000  100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 150,000	2,998,300 1,995,400 12,477,807

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
2210399 2210399		130,000	500,000	400,00
2210333	Printing, Advertising & information supplies & Services	500,000	-	
2210502		100,000	100,000	100,00
	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	20,00
	Advertising, Awareness and Publicity Campaigns	50,000	30,000	30,00
2210505		100,000	50,000	
2210799	Training Expenses  Training Expenses - Other (Basic Enforcement Course)	200,000	200 000	200.00
2210799	Hospitality Supplies and services	300,000	200,000	200,00
2210801		100,000	100,000	100,00
2210802	Boards, Committees, Conferences and Seminars	100,000	100,000	100,00
2210802		-		
2210802	Environmental Awareness Information and Education Materials: Schools environmental clubs	100,000	•	
2210802	Environmental Awareness , information and Education Materails: Public Outreach	*	100,000	100,00
2210805		300,000	300,000	300,000
	Specialised Materials & Supplies	-	300,000	300,000
2211016	Purchase of Uniforms and Clothing - Staff- Personal Protective Equipment		100,000	50,00
	Office & General Supplies & Services			
2211101		50,000	50,000	50,00
2211102 2211103		50,000	50,000	50,000
2211103	Sanitary and Cleaning Materials, Supplies and Services Fuel, oil and Lubricants	20,000	20,000	20,000
2211201		150,000	200,000	200,00
2220101				
2211203		100,000 50,000	50,000 50,000	50,000 50,000
- LETTICO J	Other Operating expenses	50,000	50,000	50,000
2211320		20,000	. 20,000	20,000
	Routine maintenance- Other Assets			
2220205		20,000	20,000	
3110602	( B)		550,000	550,000
	Kiongo, Ndunyu Njeru, Magumu Sub Totals	4,500,000	5,000,000	4,680,000
	Non-financial assets			New York Control of the Control of t
3111002		300,000	300,000	200,000
	Sub Totals	300,000	300,000	200,000
		500,000	500,000	200,000
	DEVELOPMENT			
2211399	Unclogging of Storm Water Drains Unclogging Storm Water Drains- Githioro ward	1,900,000		
	Tree planting-Shamata		500,000	500,000
	Supply of Jua Kali energy saving Jikos for forest conservation - Shamata			200,000
	Sub total	1,900,000	500,000	700,000
	Climate Change Resilience			
	Utilities, Supplies and Services			
	Electricity	20,000	20,000	20,000
2210102	Water and Sewerage	20,000	20,000	20,000
2210201	Communication, Supplies and Services Telephone and airtime	100.000		
	Courier and Postage services,	100,000	100,000	100,000
	Domestic travel and Subsistence & Other Transportation Costs	20,000	20,000	10,000
2210301	Travel cost	130,000	150,000	150,000
	Accommodation- Domestic travel	100,000	150,000	100,000
	Daily Subsistence Allowance Field Allowances	150,000	150,000	150,000
		200,000	150,000	150,000
2211333	Foreign travel, subsistence and other transportation costs	200,000	200,000	150,000
2210401	Foreign travel costs	300,000		
	Accomodation	200,000		
	Daily Subsistence Allowance( foreign travels)	100,000	-	
2210404	Sundry Items (e.g. airport tax, taxis, etc)	100,000	-	
2210502	Printing, Advertising & information Supplies & Services Publishing and Printing			
	Publishing and Printing Publishing and Printing of PCRA and Action plan- KLB	50,000	50,000	50,000
	Newspapers and periodicals	20,000	600,000 20,000	600,000 20,000
2210504	Advertising, awareness and publicity campaigns	50,000	50,000	50,000
2210505	Trade Shows & Exhibitions	50,000	50,000	50,000
2210404	Rental of Produced Assets			
	Hire of Equipment Training Exposure	20,000	20,000	20,000
	Training Expenses Training Expenses (staff capacity building)	200.000		
	Hospitality Supplies and services	200,000	-	-
	Catering services (reception), Accomodation, gifts, food and drinks	100,000	100,000	100,000
2210802	Boards Conferences, Committees & Seminars	100,000	200,000	200,000
2210802	Climate Change Steering Committee	200,000	100,000	100.000
2210802 2210802	Climate Change Steering Committee Climate Change Planning Committee Climate Change 25 Ward Planning Committees	200,000 200,000 700,000	100,000	100,000

Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2210805	National Celebrations (International Day of Climate Action & World Day to Combat	Kes.	Kes.	Kes.
2210001	Desertification)	300,000	•	
	Office and General Supplies and Services			
221110	General office supplies(papers,pencils,forms,small equipments)  Office and general supplies-(Computer Catridges and toners)	50,000	50,000	50,000
	Sanitary & Cleaning Materials supplies services	50,000 50,000	50,000	50,000
	Fuel, Oils and Lubricants	50,000	20,000	20,000
2211201		150,000	350,000	300,000
2211220	Other Operating Expenses			
2211329	HIV/Aids awareness  Routine Maintenance - Vehicle	20,000	20,000	20,000
2220101	Maintenance of motor vehicles	50,000	60,000	60,000
	Other Current Transfers, Grants and Subsidies			33,03
2640499	World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County contribution		2,000,000	2,000,000
2640499	World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County Climate Institutional Support (CCIS)	11,000,000		
	Grants			
	Sub Totals	15,000,000	5,500,000	5,240,000
	DEVELOPMENT			
2640503		136,000,000	136,000,000	136,000,000
	Resilience Investment Grant	750007000	150,000,000	130,000,000
2640503		32,000,000	100,000,000	91,685,079
	Resilience Investment Grant-County Climate change fund- County Contribution			
	Sub Total	168,000,000	236,000,000	227,685,079
	Irrigation and Drainage			
	operations			
2010101	Utilities, Supplies and Services			
2210101 2210102		10,000	10,000	10,000
2210102	Comminication, Supplies and Services	20,000	10,000	10,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	20,000	10,000	10,000
2210203	Courier and Postal Services	5,000	5,000	5,000
2210201	Domestic travel & Subsistence&Other transportation costs	-	-	
2210301 2210302	Travel Costs (airlines, bus, railway, etc.) Accommodation	85,000 50,000	65,000 50,000	65,000
2210303	Daily Subsistence Allowance	50,000	50,000	50,000 50,000
2210309	Field Allowance	50,000	50,000	50,000
2010500	Printing, Advertising & information Supplies and Services	-	-	
2210502 2210503	Publishing and printing services Subscriptions to Newspapers, Magazines and Periodicals	20,000	10,000	10,000
210504	Advertising, Awareness and Publicity Campaigns	20,000	10,000	10,000 20,000
210505	Trade Shows and Exhibitions	20,000	20,000	20,000
	Training Expenses	-	•	-
2210712	Trainee Allowance Hospitality Supplies and Services	20,000	20,000	20,000
2210801		40,000	30,000	30,000
2210802		50,000	40,000	40,000
	office and general supplies and Services	-		-
2211101	General Office Supplies (papers, pencils, forms, small office equipment	50,000	40,000	40,000
2211201	Fuel, oil and Lubricants Refined Fuels and Lubricants for Transport	50,000	40,000	40.000
2211201	Other Operating Expenses	50,000	40,000	40,000
2211320	Temporary Committees Expenses	20,000	20,000	20,000
	sub totals	600,000	500,000	500,000
	Development- Climate change Resilience projects			
2211204	Gacheru Dam Irrigation Project		4,000,000	4,000,000
2211204	Gatondo irrigation project		4,000,000	-
	· · · · · · · · · · · · · · · · · · ·	-	8,000,000	4,000,000
	Natural Resources Operations			
	Communication, supplies and Services			
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	50,000
	Domestic Travel and Subsistence & other transportation costs	-		
	Daily Subsistence Allowance Field Allowance	250,000	300,000	300,000
2210309	Travel Costs (airlines, bus, railway, etc.)	200,000	100,000	80,000 100,000
	Development of Natural Resources Policy	200,000	100,000	100,000
2211399	Lake olbollosat Stakeholders engagements	200,000	-	-
	Printing, advertising and information supplies and services	22.22		
	Printing of accountable documents- tree felling and movement permits Subscriptions to Newspapers, Magazines	90,000	10,000	10,000
	Fuel, oil and Lubricants	10,000	10,000	10,000
2211201	Refined Fuels and Lubricants for Transport		100,000	100,000
	Training Expenses			
	Staff training Expenses Hospitality Supplies and Services	200,000	150,000	150,000
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	60,000	60,000
		20,000	00,000	00,000

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
	A Company of the Comp	Kes.	Kes.	Kes.
	office and general supplies and Services	-	NC3	T(C)
2211101		50,000	50,000	50,00
0010505	Other Operating Expenses	-	3(0,000	2000
2210505			360,000 150,000	360,00 150,00
2210505 2210505			100,000	100,00
	Support tree nursery operators and develop tree nurseries data bases		130,000	130,0
	Mapping and capacity building of community conservation groups	300,000	120,000	120,0
	Phased rehabilitation (3 acres) of Ol'kalou quarry using assorted indigenous species		500,000	500,0
	Support quary miners	500,000		
	Establishment of 5 Model Tree Nurseries	500,000	-	
	Riparian management along tulasha river along tulaga- daraja mbili	600,000	200,000	200,0
	National Celebrations - International Forest Day  Commemoration of World Wetland Day	200,000	200,000	200,0
	Purchase and distribution of energy saving jikos	500,000	200,000	200,0
	Establishment of a model tree nursery in Oljororok Subcounty		500,000	300,0
	Equipping and maintenance of the established model tree nursery in Arboretum, Olkalou		500,000	300,0
	subcounty			
2211031			500,000	500,0
2211031	Agroforestry promotion for landscape restoration- Githioro	+	500,000	500,00
	Research, Feasibility studies, project preparation and Design, project supervision			
3111402	Desktop review and stakeholder engagement for designating lake olbolossat and arbadare	300,000		
5.11.402	ranges as a UNESCO biosphere reserve	300,300		
3111402			350,000	350,0
	UNESCO biosphere reserve			
	Sub Total	4,700,000	5,110,000	4,710,00
	No Constitution			
3110902	Non-financial assets Purchase of computers and printers	300,000	160,000	160,0
3110902	Sub Totals	300,000	160,000	160,00
	- Jaco Totals	300,000	100,000	100,00
C2011 (0.05	AGRICULTURE, LIVESTOCK & FISHERIES			
7. 44. 77.	Use of Goods and Services	168,250,000	122,747,651	143,883,59
	Acquisition of Non-Financial Assets	1,750,000	400,000	400,00
11 10 to	Pending bills Reccurent Pending bills Development	· ·	The second secon	
	Development expenditure	613,634,036	425,654,039	422,654,03
	Grand Total	783,634,036	548,801,690	566,937,63
	General Administration and Extension Services - Livestock			
	Operations			
2210101	Utilities, Supplies and Services	110 (10	110 (10	100.0
2210101	Utilities, Supplies and Services Electricity	110,618	110,618	
2210101 2210102	Utilities, Supplies and Services Electricity Water &sewarage	110,618 50,000	110,618 50,000	
	Utilities, Supplies and Services Electricity Water &sewarage Communication, Supplies and Services	50,000	50,000	50,0
2210102	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage			50,0
2210102 2210201 2210203	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs	50,000	50,000	50,0
2210102 2210201 2210203 2210301	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence	50,000 200,000 5,000 200,000	50,000 200,000 5,000 200,000	50,00 200,00 5,00
2210201 2210203 2210301 2210302	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & Subsistence Accommodation- Domestic Travel	200,000 5,000 200,000 200,000 200,000	200,000 5,000 200,000 200,000 200,000	50,0 200,0 5,0 200,0 200,0
2210201 2210203 2210301 2210302 2210303	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance	200,000 5,000 200,000 200,000 250,000	200,000 5,000 200,000 200,000 250,000	50,00 200,00 5,00 200,00 200,00 250,00
2210201 2210203 2210301 2210302 2210303	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation	200,000 5,000 200,000 200,000 200,000	200,000 5,000 200,000 200,000 200,000	50,00 200,00 5,00 200,00 200,00 250,00
2210201 2210203 2210301 2210302 2210303	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance	200,000 5,000 200,000 200,000 250,000	200,000 5,000 200,000 200,000 250,000 200,000	200,00 5,00 200,00 200,00 250,00 200,00
2210201 2210203 2210301 2210302 2210303 2210303 2210303 2210502 2210502	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel ssubsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals	200,000 200,000 5,000 200,000 200,000 250,000 200,000	200,000 5,000 200,000 200,000 250,000	50,00 200,00 5,00 200,00 250,00 200,00 50,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns	200,000 5,000 200,000 200,000 250,000 200,000 50,000 50,000	200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000 70,000	50,00 200,00 5,00 200,00 250,00 200,00 50,00 20,00 70,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions	200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000	200,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000	50,00 200,00 5,00 200,00 250,00 200,00 50,00 20,00 70,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210502 2210504 2210505	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & Subsistence Accommodation-Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 50,000 100,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000 70,000 80,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 50,00 20,00 80,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210502 2210504 2210505	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses	200,000 5,000 200,000 200,000 250,000 200,000 50,000 50,000	200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000 70,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 50,00 20,00 80,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504 2210505 2210799	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 50,000 100,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 70,000 80,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 50,00 200,00 200,00 200,00 200,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504 2210505 2210799	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services	50,000  200,000  5,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000	50,000  200,000  5,000  200,000  200,000  250,000  200,000  70,000  80,000  200,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 200,00 200,00 200,00 200,00 200,00 100,00
2210102 2210201 2210203 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 50,000 100,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 70,000 80,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 200,00 200,00 200,00 200,00 200,00 100,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric,materials&small supplies	50,000  200,000  5,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000	50,000  200,000  5,000  200,000  200,000  250,000  200,000  70,000  80,000  200,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 50,00 200,00 200,00 100,00 150,00
2210201 2210203 2210301 2210302 2210303 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric,materials&small supplies Education & library supplies	50,000 200,000 200,000 200,000 200,000 200,000 200,000 50,000 100,000 100,000 100,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000 70,000 80,000 200,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 200,00 200,00 200,00 100,00 100,00
2210102 2210201 2210301 2210302 2210303 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211007	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Education & library supplies Education & library supplies Education & library supplies and Services	50,000 200,000 5,000 200,000 250,000 200,000 50,000 200,000 100,000 100,000 150,000 100,000 150,000	50,000 200,000 5,000 200,000 200,000 250,000 20,000 70,000 80,000 200,000 100,000 150,000 100,000 9,382	50,00 200,00 200,00 200,00 250,00 200,00 200,00 200,00 200,00 300,00 200,00 100,00 150,00 100,00 100,00 9,00
2210201 2210203 2210301 2210303 2210303 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211009	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric,materials&small supplies Education & library supplies Office and General Supplies and Services General office supplies (papers, pencils, pens, etc)	50,000 200,000 200,000 200,000 250,000 200,000 200,000 200,000 50,000 200,000 100,000 100,000 150,000 150,000 150,000 150,000	50,000 200,000 5,000 200,000 250,000 200,000 250,000 70,000 80,000 100,000 150,000 100,000 100,000 100,000 100,000	100,00 50,00 200,00 200,00 200,00 200,00 50,00 200,00 70.00 80,00 100,00 100,00 9,00
2210102 2210201 2210203 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211009 2211101 2211102	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric.materials&small supplies Education & library supplies Office and General Supplies and Services General office supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers	50,000 200,000 5,000 200,000 200,000 200,000 200,000 50,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 50,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 70,000 20,000 100,000 150,000 100,000 9,382	50,00 200,00 5,00 200,00 200,00 200,00 200,00 200,00 200,00 30,00 30,00 100,00 100,00 100,00 100,00 100,00 50,00
2210102 2210201 2210203 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211009 2211101 2211102	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric.materials&small supplies Education & library supplies General office supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services	50,000 200,000 200,000 200,000 250,000 200,000 200,000 200,000 50,000 200,000 100,000 100,000 150,000 150,000 150,000 150,000	50,000 200,000 5,000 200,000 250,000 200,000 250,000 70,000 80,000 100,000 150,000 100,000 100,000 100,000 100,000	50,00 200,00 5,00 200,00 200,00 250,00 200,00 50,00 200,00 30,00 30,00 30,00 100,00 100,00 9,00
2210102 2210201 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211007 2211101 2211101 2211102	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric.materials&small supplies Education & library supplies Office and General Supplies and Services General office supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers	50,000  200,000  5,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000  100,000  100,000  100,000  50,000  100,000  50,000  50,000  50,000  50,000	50,000  200,000  5,000  200,000  200,000  250,000  20,000  70,000  80,000  100,000  100,000  100,000  9,382  100,000  50,000	50,0 200,0 5,0 200,0 200,0 250,0 200,0 50,0 200,0 100,0 100,0 100,0 100,0 50,00 50,00
2210102 2210201 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211007 2211101 2211101 2211102	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric,materials&small supplies Education & library supplies General office supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services Fuel Oil and Lubricants	50,000 200,000 5,000 200,000 200,000 200,000 200,000 50,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 50,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 70,000 20,000 100,000 150,000 100,000 9,382	50,0 200,0 5,0 200,0 200,0 250,0 200,0 50,0 200,0 100,0 100,0 100,0 100,0 50,00 50,00
2210102 2210201 2210301 2210303 2210303 2210303 2210502 2210504 2210505 2210504 2210505 2210799 2210801 2210802 2211007 2211009 2211101 2211102 2211103 2211201	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric.materials&small supplies Education & library supplies Office and General Supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services Fuel Oil and Lubricants Refined Fuels & lubricants Other Operating Expenses Contracted guards & cleaning services	50,000  200,000  5,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000  100,000  100,000  100,000  50,000  100,000  50,000  50,000  50,000  50,000	50,000  200,000  5,000  200,000  200,000  250,000  20,000  70,000  80,000  100,000  100,000  100,000  9,382  100,000  50,000	50.0 200.0 5.0 200.0 200.0 200.0 250.0 200.0 200.0 50.0 200.0 100.0 100.0 100.0 100.0 50.00 400.00
2210102 2210201 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210505 2210799 2210801 2210802 2211007 22111007 2211101 2211102 2211101 2211201 2211305 2211305	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric.materials&small supplies Education & library supplies Office and General Supplies (papers, pencils, pens, etc) Supplies and accessories for computers and printers Sanitary & cleaning material, supplies and services Fuel Oil and Lubricants Refined Fuels & lubricants Refined Fuels & lubricants Contracted guards & cleaning services Security Services Security Services	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 400,000 400,000	50,000 200,000 5,000 200,000 250,000 250,000 70,000 80,000 100,000 100,000 100,000 100,000 9,382 100,000 400,000	50,0 200,0 5,0 200,0 200,0 200,0 250,0 200,0 200,0 300,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100
2210102 2210203 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 2211007 2211009 2211101 2211103 2211201 2211305	Utilities, Supplies and Services Electricity Water & Sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel Subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric,materials&small supplies Education & library supplies Office and General Supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services Fuel Oil and Lubricants Refined Fuels & lubricants Other Operating Expenses Contracted guards & cleaning services Security Services Routine Maintenance - Vehicles	50,000  200,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000  100,000  100,000  100,000  400,000  300,000  340,000	50,000 200,000 5,000 200,000 200,000 250,000 20,000 70,000 80,000 100,000 150,000 100,000 50,000 50,000 300,000 340,000	50,0 200,0 5,0 200,0 200,0 250,0 200,0 200,0 70,0 80,0 100,0 150,0 100,0 50,0 400,0 300,0 340,0 6
2210102 2210203 2210301 2210302 2210303 2210502 2210503 2210504 2210505 2210799 2210801 2210802 221007 2211007 2211009 2211101 2211102 2211103 2211305 2211305 2211305	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel assubsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Education & library supplies Education & library supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services Refined Fuels & lubricants Refined Fuels & lubricants Other Operating Expenses Contracted guards & cleaning services Security Services Maintenance of motor vehicle & motorcycles	50,000  200,000  5,000  200,000  200,000  200,000  200,000  50,000  100,000  100,000  100,000  100,000  100,000  300,000  300,000  300,000  3150,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 70,000 80,000 100,000 150,000 100,000 400,000 300,000 340,000	50.0 200.0 5.0 200.0 200.0 200.0 250.0 200.0 200.0 50.0 200.0 100.0 150.0 100.0 150.0 400.0 300.0 3150.0
2210102 2210203 2210301 2210303 2210303 2210502 2210503 2210505 2210509 2210509 2210801 2210802 2211007 2211009 2211101 2211102 2211103 2211201 2211305 2211305 2211305	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel & subsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Agric, materials&small supplies Education & library supplies Office and General Supplies (papers, pencils, pens, etc) Supplies and accessories for computers and printers Sanitary & cleaning material, supplies and services Fuel Oil and Lubricants Refined Fuels & lubricants Other Operating Expenses Contracted guards & cleaning services Routine Maintenance - Vehicles Maintenance of motor vehicle & motorcycles Maintenance of office furniture & equipment	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 100,000 100,000 150,000 100,000 400,000 50,000 300,000 300,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 50,000 20,000 100,000 150,000 100,000 50,000 400,000 300,000 150,000	50.0 200.0 5.0 200.0 200.0 200.0 200.0 200.0 200.0 200.0 200.0 300.0 300.0 300.00 340.00
2210102 2210201 2210302 2210303 2210303 2210503 2210504 2210505 2210509 2210801 2210802 2211007 2211009 2211101 2211102 2211103 2211201 2211305 2211305 2220001 2220202	Utilities, Supplies and Services Electricity Water & sewarage Communication, Supplies and Services Telephone/airtime Courier and postage Domestic Travel and Subsistence, and Other Transportation Costs Domestic Travel assubsistence Accommodation- Domestic Travel Daily subsistence allowance Monitoring and evaluation Printing, Advertising and Information Supplies and Services Publishing and printing Subscription to Newspapers, Magazines & Periodicals Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions Training Expenses Training expenses Hospitality Supplies and Services Entertainment and catering services Boards, conferences, committee, seminars Specialised Materials and Supplies Education & library supplies Education & library supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers Sanitary & cleaning material, supplies and services Refined Fuels & lubricants Refined Fuels & lubricants Other Operating Expenses Contracted guards & cleaning services Security Services Maintenance of motor vehicle & motorcycles	50,000  200,000  5,000  200,000  200,000  250,000  200,000  50,000  100,000  100,000  100,000  100,000  100,000  300,000  300,000  300,000  3150,000	50,000 200,000 5,000 200,000 200,000 250,000 200,000 70,000 80,000 100,000 150,000 100,000 400,000 300,000 340,000	50,0 200,0 5,0 200,0 200,0 200,0 200,0 200,0 200,0 200,0 30,0 3

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Acquisition of non financial assets			,
	Purchase of Office Furniture and General Equipment			
	Purchase of office furniture and fittings		400,000	400,0
3111002	Purchase of Computers, printers and accessories - CO Office Sub total	400,000 400,000	400,000	400.00
	300 10141	400,000	400,000	400,00
	Livestock Production			
	Operations Utilities, Supplies and Services			,
2210101	Electricity	100,000	100,000	100.0
	Water &sewarage	50,000	50,000	100,0 50,0
	Communication, Supplies and Services			2010
2210201	Telephone/airtime	250,000	250,000	250,00
2210201	Domestic Travel and Subsistence, and Other Transportation Costs  Domestic Travel & Subsistence	200.000	200 000	
	Accommodation- Domestic Travel	200,000 250,000	200,000 250,000	200,00
	Daily subsistence allowances	300,000	300,000	250,00 300,00
	Printing, Advertising and Information Supplies and Services	300,000	300,000	300,00
2210502	Publishing and printing	50,000	50,000	50,00
	Subscription to Newspapers, Magazines & Periodicals	35,000	35,000	35,00
	Advertising/Awareness/Publicity Campaigns	50,000	120,000	120,00
	Trade shows and exhibitions Establishment of biogas digesters demos	100,000	100,000	100,00
	Shamata-Training and capacity building of livestock farmers	200,000	400,000	400,00
	Shamata- Registering farmers with Dairy goat association	200,000		200,00
	Registration of animals with Kenya Stud-Book	300,000	500,000	500,00
	Ndaragwa Central - Capacity building of farmers	-	-	500,00
	Training Expenses			
	Training expenses	150,000	250,000	250,00
	Hospitality Supplies and Services Entertainment and catering services	160,000	160,000	160,00
	Boards, conferences, committee, seminars	180,000	180,000	180,00
	Specialised Materials and Supplies		100,000	100,00
	Langstroth hives for bee keeping groups	700,000	-	
	Poultry units - Equipping of poultry units	700,000	-	***
	Kanjuiri ward - Support to farmer groups with assorted equipment  Bee farming promotion - Supply and distribution of hives - Githioro Ward	1,000,000	400.000	100.00
	Shamata ward- Purchase and distribution of incubators	300,000	400,000	400,00
	Githioro ward - Purchase and distribution of Incubators	300,000	-	300,00
	Leshau Pondo ward - Purchase and distribution of Incubators	300,000		,
	Karau ward- Purchase and distribution of Incubators	400,000	-	
	Kipipiri- Bee farming promotion	400,000	-	
	Purchase of uniforms & clothing Supplies for Production	20,000	20,000	20,00
	Quality fodder production (planting materials and seeds)	1,600,000	280,000	280,00
	Charagita ward -Quality fodder promotion- Super Nappier	-	-1	700,00
	hamata- Purchase and delivery of beehives	500,000		100,00
	Shamata ward -Quality fodder promotion	500,000	4	300,00
	Leshau Pondo ward - Purchase and distribution of poultry eggs and feeds			500,00
	Poultry farming promotion - breeding stock and Inputs - Githioro Ward  Wanjohi Ward- Support to sheep farmers group with parental stock		-	400,00
	Kaimbaga - Support to poultry farmer groups	1,500,000	-	800,00
3111302	Livestock farming promotion - breeding stock and Inputs - Ndaragwa Central Ward	3,000,000	2,000,000	1,500,00
	Kipipiri ward - Dairy farming promotion- breeding stock	1,000,000	-	
	Kipipiri ward - Dairy goat and sheep farming promotion- breeding stock Charagita ward - sheep farming promotion- breeding stock	1,000,000	2.000.000	
	Kipipiri ward - Poulty farming promotion- breeding stock	3,000,000 1,000,000	2,000,000	1,500,00
	Livestock farming promotion - breeding stock and Inputs - Rurii Ward	1,000,000	900,000	900,00
3111302 [	Livestock farming promotion - breeding stock (heifers)- Leshau Pondo Ward		500,000	720,00
	Mirangine ward - Livestock farming promotion- breeding stock	2,000,000	1,000,000	1,500,00
3111302 L	Livestock farming promotion - breeding stock and Inputs - Shamata Ward	6,000,000	6,000,000	
	hamata Ward- Livestock promotion- Support to sheep farmers group with parental stock-			3,000,00
	nanary  hamata Ward- Livestock promotion- Support to poultry farmers group with parental stock-			3,000,00
Si	imbara			5,000,00
	lorth Kinangop Ward- Livestock promotion- Support to sheep farmers group with parental ock	6,000,000		2,500,00
	Purcase of 2 No. Feed mixers - Mobile on-farm feed processing services	1,400,000	-	
	Office and General Supplies and Services			
	General office supplies (papers, pencils, pens, etc)	50,000	50,000	50,00
	upplies and accessories for computers and printers	60,000	60,000	60,00
	anitary & cleaning material, supplies and services uel Oil and Lubricants	50,000	50,000	50,00
	Refined Fuels & lubricants	600,000	600,000	600,00
	Routine Maintenance - Vehicles	000,000	000,000	600,00
2220101 1	Naintenance of motor vehicle & motorcycles	300,000	300,000	300,00
	Coutine Maintenance - Other Assets			
	Aaintenance of buildings and station  Aaintenance of computers, softwares & networks	50,000 50,000	50,000	25,00
2202121 .			50,000	25,00

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Codes	Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as appro
	THE DESCRIPTION OF CONTRACT AND A STATE OF THE PARTY OF T	Kes.	Kes.	Kes.
	Development			
	Construction and Civil Works			
	Other Current Transfers, Grants and Subsidies			
2640499	National Government - Financial support to various livestock value chains	135,210,000	135,210,000	135,210,
	Leshau Pondo ward - Establishment of Livestock sale yard	3,000,000		
	Leshau Pondo ward - Ongoing construction of Livestock sale yard		1,000,000	1,000,0
	Development of breeding stations - Ol'Joro'Orok and Njabini ATCs	2,000,000		
2211023 2211023	Development of feed centres - Ol'Kalou sub-county  Development of feed centres - Kipipiri sub-county	1,000,000	1,000,000	1,000,0
2211023	Sub Total	141,210,000	137,210,000	137,210,0
	Jub Total	111,210,000	137,210,000	137,210,
	Veterinary services			
	Utilities, Supplies and Services			
2210101	Electricity	100,000	100,000	100,
2210102	Water &sewarage	100,000	100,000	100,
	Communication, Supplies and Services			
	Telephone/airtime	500,000	500,000	500,
2210203	Courier and postage	10,000	10,000	10,
2210201	Domestic Travel and Subsistence, and Other Transportation Costs	700,000	700,000	(00
	Domestic Travel & subsistence	700,000	700,000	600,
	Accommodation- Domestic Travel Daily subsistence allowances	650,000	600,000 650,000	600, 600,
	Free Vaccination campaigns	300,000	650,000	600,
	Support to Vaccination campaigns	300,000	1,500,000	1,300,
2210303	Foreign Travel and Subsistence, and Other Transportation Costs		1,500,000	1,300,
2210499	Foreign Travel and subsistence, and other transportation costs	150,000	150,000	
22.0.777	Printing, Advertising and Information Supplies and Services		150,000	
2210502	Publishing and printing	100,000	100,000	100,
2210503	Subscription to Newspapers, Magazines & Periodicals	40,000	40,000	40,
	Advertising/Awareness/Publicity Campaigns	300,000	320,000	300,
2210505	Trade shows & Exhibitions	150,000	150,000	150,
	Training Expenses		-	
	Training expenses	300,000	300,000	300,
2210799	Capacity building of Animal Health Service Providers		300,000	300,
0010001	Hospitality Supplies and Services	450.000		
	Entertainment and catering services	150,000	150,000	150,
2210802	Boards, conferences, committee, seminars Specialised Materials and Supplies	320,000	300,000	300,
2211003	Veterinary supplies and materials	500,000	500,000	500,
	Vaccination equipment	1,200,000	1,200,000	1,000,
	Purchase of protective clothings, marking ink, and kits for meat inspectors	700,000	700,000	700,
	Purchase of protective clothings for Animal Health Service Providers	800,000	700,000	700.
	Supplies for Production- Acaricides and drugs (East Coast Fever Control Program)	2,400,000	2,400,000	2,400,
2211026	Purchase of vaccines & sera (vaccination program)	8,000,000	9,500,000	8,639,
	Office and General Supplies and Services			
	General office supplies (papers, pencils, pens,	120,000	120,000	100,
	Sanitary & cleaning material, supplies and services	60,000	60,000	60,
	Fuel Oil and Lubricants Refined Fuels & lubricants	1,000,000	1 000 000	200
		1,000,000	1,000,000	800,
	Refined Fuels & lubricants for Countywide Vaccination Programme  Routine Maintenance - Vehicles		600,000	600,
	Maintenance of Motor vehicle & motorcycles	300,000	300,000	300.
	Routine Maintenance - Other Assets	300,000	500,000	500,
	Maintenance of buildings and stations	100,000	100,000	50,
	Sub total	19,650,000	22,450,000	20,599,
	Development			
	Renovation of Communal dips	1,200,000	-	
	Rehabilitation of Kamuyu Cattle dips in Mirangine ward			
	Repair of county slaughter houses	800,000	800,000	800,
	sub total	2,000,000	800,000	800,0
100	Subsidized Artificial Insemination			
	Operations			
	Communication, Supplies and Services			
	Telephone/airtime- call centers (Static points)	150,000	150,000	150,
	Domestic Travel and Subsistence, and Other Transportation Costs			
2210301	Domestic Travel & subsistence	400,000	400,000	400,
	Commissions for A.I service providers	3,200,000		
	Training Expenses			
	Training-Refresher courses for service providers	500,000	500,000	500,
	Fuel Oil and Lubricants			
	Refined Fuels & lubricants for A.1 supervision	500,000	500,000	500,
	Specialised Materials and Supplies			
	Veterinary supplies and materials- liquid nitrogen	1,000,000	1,000,000	500,
	Accessories (Haver sack, universal pistollets, socks and kits )  Accessories ( Haver sack, universal pistollets, socks and Kit)	1,000,000	1,000,000	500,
	Accessories ( Haver sack, universal pistollets, socks, and Kit) Provision and administration of improved, hybrid dairy cows semen for 1000 cows in	500,000	-	
	rrovision and administration of improved, hybrid dairy cows semen for 1000 cows in Dithabai	1,500,000	•	
	ortnabal Provision and administration of improved, hybrid dairy cows semen for artificial insemination	1,000,000		
11UUJ   F	rovision and administration of improved, hybrid dairy cows semen for artificial insemination	1.000,000	-	

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2211003	Provision and administration of dairy semen (Inclusive of commission to Al Service providers) -	Kes.	Kes. 1,000,000	Kes.
	Nyakio ward Provision and administration of dairy semen (Inclusive of commission to AI Service providers)	-	1,000,000	
	Githabai ward  Provision and administration of dairy semen (Inclusive of commission to Al Service providers) -		500,000	
	Kaimbaga ward  Provision and administration of dairy semen (Inclusive of commission to AI Service providers) -	*	500,000	
	Mirangine ward  Provision and administration of dairy semen (Inclusive of commission to Al Service providers) -		300,000	1,000,00
2640499	Karau ward			1,000,00
2040433	container(s), supply of liquid nitrogen, sexed semen and related equipment, commission to providers etc). Eng. Ward  County Wide Special Programme	-	•	3,000,00
	Veterinary supplies and materials- Subsidized Sexed Semen	8,000,000	-	
2211003	Subsidized AI Programme - Inclusive of commission to AI Service providers (Kes. 1m/Ward)		25,000,000	25,000,00
	Sub Total	17,750,000	31,550,000	31,550,00
	Fisheries Development Operations			
2110202	Basic Wages-Temporary Employees Payment of casuals	500,000	500,000	300,00
2210101	Utilities, Supplies and Services			***************************************
2210101 2210102		40,000 40,000	40,000 40,000	40,000
	Communication, Supplies and Services		40,000	40,00
2210201 2210203		100,000	100,000	100,00
2210203	Domestic Travel and Subsistence, and Other Transportation Costs	10,000	10,000	10,00
2210301	Domestic Travel &subsistence	100,000	200,000	100,00
2210302 2210303		130,000	152,500	100,00
	Printing, Advertising and Information Supplies and Services	150,000	150,000	150,000
	Publishing and printing Subscription to Newspapers, Magazines & Periodicals	90,000	90,000	50,00
	Advertising/Awareness/Publicity Campaigns	30,000	50,000	20,000 50,000
2210799	Training Expenses Training expenses-fisheries staff	200,000	200,000	150,000
2210001	Hospitality Supplies and Services Entertainment and catering services	50,000	50.000	
		50,000 50,000	50,000 50,000	50,000 50,000
	Specialised Materials and Supplies			
	Purchase of uniforms, clothing & fishing gear  Stocking of dams and ponds with fingerlings	30,000	40,000 500,000	40,000
	Supplies for Production-trout fish feeds and fish medicine	500,000	500,000	300,00
	Office and General Supplies and Services			
	General office supplies (papers, pencils, pens, etc) Supplies and accesssories for computers and printers	30,000 50,000	30,000	30,000
2211103	Sanitary & cleaning material, supplies and services	30,000	50,000 30,000	50,000 30,000
	Fuel Oil and Lubricants		3.00 Co. 60 co.	
2211201	Refined Fuels & lubricants  Routine Maintenance - Vehicles	200,000	200,000	200,000
2220101	Maintenance of motor vehicle & motorcycles	100,000	100,000	100,000
2220210	Routine Maintenance - Other Assets  Maintenance of computers, softwares & networks	50,000	50,000	25,000
	Sub total	3,000,000	3,152,500	2,285,000
	Acquisition of non financial assets Purchase and laying of pond liners - OljoroÓrook and Njabini ATCs	500,000		
	Purchase of office furniture and fittings	-		
	Sub total	500,000	-	
	Development			
	Construction of Building			
	Construction of Fish Ponds and Stocking - Mirangine Ward  Refurbishment and improvement of the fish hatchery units	500,000	1,000,000	1,000,000
	Sub total	1,000,000	1,500,000	1,500,000
	General Administration and Extension Services - Crop Utilities, Supplies and Services			
2210101	Electricity	150,000	150,000	150,000
	Water Communication, Supplies and Services	50,000	50,000	50,000
2210201	Telephone/airtime	350,000	350,000	300,000
	Courier and postage	5,000	5,000	5,000
	Domestic Travel and Subsistence, and Other Transportation Costs  Domestic Travel & Subsistence	350,000	300,000	300,000
	Accommodation- Domestic Travel	300,000	300,000	300,000
	Daily subsistence allowance	350,000		300,000



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approved
		Kes.	Kes.	Kes.
	Printing, Advertising and Information Supplies and Services	50,000	50,000	50.000
2210502		50,000 100,000	50,000	50,000
	Subscription to Newspapers, Magazines & Periodicals	100,000	100,000	100,000
2210504	Advertisement/Awareness/Publicity Campaigns Trade shows & Exhibitions	100,000	100,000	100,000
2210505	Training Expenses	100,000	100,000	100,000
2210799		300,000	250,000	200,000
2210733	Hospitality Supplies and Services	300,000		
2210801	Entertainment and catering services	300,000	250,000	200,00
	Boards, conferences, committee, seminars	350,000	300,000	200,00
ELICOCE	Specialised Materials and Supplies			
2211007	Agricultural materials & small supplies	200,000	200,000	200,00
2211009	Education & library supplies	10,000	10,000	10,00
	Office and General Supplies and Services			
2211101	General office supplies (papers, pencils, pens, etc)	200,000	200,000	150,00
2211102	Supplies and accesssories for computers and printers	50,000	50,000	50,00
2211103		100,000	100,000	100,00
	Fuel Oil and Lubricants			
2211201		500,000	500,000	500,00
	Other Operating Expenses	202.000	200.000	200.00
	Contracted guards & cleaning services	200,000	200,000	200,000
	Digitizing Agricultural Extension Services	200,000	200,000	200,00
2211313	Security Services	200,000	200,000	200,00
0000101	Routine Maintenance - Vehicles	475,383	475,000	400,00
2220101	Maintenance of motor vehicle & motorcycles  Routine Maintenance - Other Assets	473,383	473,000	400,00
2220202		50,000	50,000	25,00
	Maintenance of office furniture & equipment  Maintenance of buildings and stations	80,000	80,000	40,00
	Maintenance of computers, softwares & networks	50,000	50,000	25,00
2220210	Sub total	5,270,383	4,920,000	4,455,000
	3ab (Otal	3,210,303	1,520,000	4,155,000
	Acquisition of non financial assets			
	Purchase of Office Furniture and General Equipment			
3111001	Purchase of office furniture and fittings (Newly Recruited Officers)	50,000		
	Purchase of computer, printers and accesssories (Newly Recruited Officers)	100,000		
	Sub Totals	150,000		
	Agriculture - Crop development			
	Operations			
2110202	Casual labour	250,000	250,000	250,00
	Utilities, Supplies and Services			
	Electricity	100,000	100,000	100,00
2210102		90,000	90,000	90,00
	Communication supplies and Services	750,000	505 151	
	Telephone/airtime	750,000	595,151	500,00
2210203	Courier and postage  Domestic Travel and Subsistence, and Other Transportation Costs	10,000	10,000	10,00
2210301		700,000	400,000	400,00
	Accommondation & domestic travel	600,000	400,000	400,00
	Daily subsistence allowances	600,000	400,000	400,00
	Monitoring of crop performances and food balances	200,000	100,000	100,00
	Surveillance and monitoring of crop pests and diseases	200,000	100,000	100,00
ELIOSIO	Printing, Advertising and Information Supplies and Services	200,000	100,000	100,00
2210502	Publishing and printing	50,000	50,000	50,00
	Subscription to Newspapers, Magazines & Periodicals	30,000	30,000	30,00
	Advertising/Awareness/Publicity Campaigns	70,000	70,000	70,00
	Trade shows, exhibitions and Farmer's Field days	1,200,000	500,000	500,00
2210505	Pyrethrum Awareness Campaign	300,000	200,000	
2210505	Farmer's Field & business schools(FFBS),	500,000	200,000	200,00
	Ward Field days/demonstrations/barazas and farmers exchange visits	300,000	200,000	200,00
2210505	Facilitation of County Agriculture Sector Steering Committee activities	400,000	200,000	200,00
	Training Expenses			
	Training expenses	550,000	360,000	360,00
2210799	Drafting of Agriculture policies and strategies	900,000		
	Hospitality Supplies and Services			
	Entertainment and catering services	250,000	200,000	200,00
2210802	Boards, conferences, committee, seminars	300,000	250,000	250,00
	Specialised Agricultural Materials and Supplies			
	Potato Seed Bulking sites	•	•	
	Purchase of emergency chemicals for pests control	200,000	200,000	100,00
	Agricultural materials & small supplies	300,000	200,000	200,00
	Purchase of Pyrethrum drier demo kits	600,000		
	Purchase of soil lab equipment, chemicals and reagents	200,000	400,000	200,00
	Purchase of uniforms and clothing	100,000	100,000	
	Purchase and distribution of Pyrethrum seeds/seedlings	600,000		
	Purchase and distribution of fruit seedlings	1,000,000	900,000	
	Promotion of New Crop Varieties - climate resilient seeds/seedlings	0.000.000	200,000	
	Crop farming promotion- Mirangine, Shamata, Magumu, Murungaru, Ndaragwa, Rurii and	9,000,000		
and the second s	Githabai wards			900,00
				900000
2211007	North Kinangop Ward - support to Kambi-Mbau Youth with clean/certified horticultural seeds			200,00

Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Var	V	7
2211007	Leshau Pondo ward -Crop farming promotion-Clean/certified seeds	Kes. 1,300,000	Kes.	Kes. 500,00
2211007	Kipipiri ward - Crop farming promotion-Clean/certified seeds	2,000,000		500,00
2211007	Njabini ward - Crop farming promotion-Farm inputs	2,000,000		1,000,00
2211007	Crop farming promotion - Inputs and Seedlings/Seeds - Nyakio	2,000,000	1,000,000	1,000,0
2211007	Crop farming promotion - Inputs and Seedlings/Seeds - Geta	1,000,000	1,500,000	,,,,,,
2211007	Crop farming promotion - Inputs and Seedlings/Seeds- Wanjohi	3,000,000	2,000,000	4,000,0
	Crop farming promotion - Inputs and Seedlings/Seeds - Kaimbaga	1,100,000	1,000,000	1,000,0
	Charagita ward - Pyrethrum farming promotion	-		700,0
	Geta - Hand held tractor	300,000		
2211007	Kiriita ward - Crop farming promotion-Inputs and Seedlings/Seeds - Kiriita	1,000,000	1,500,000	2,000,0
3111103	Shamata- Purchase and delivery of handheld tractors		***	500,0
0011005	Countywide Projects/Programmes			
2211007		13,000,000		
	Promotion of Fruit Farming- (Kes. 1M/Ward) Promotion of horticulture- French peas farming in Geta Ward		12,500,000	23,000,0
				1,000,0
	Promotion of Fruit Farming - Shamata Input subsidy - Administration and logistics of the subsidized fertilizer	2 000 000		3,000,0
2211007	input subsidy - Administration and logistics of the subsidized fertilizer	2,000,000	-	
	Office and General Supplies and Services			
2211101		100,000	100.000	100.0
	General office supplies (papers, pencils, pens, etc) Supplies and accessories for computers and pinters	100,000	100,000	100,0
	Sanitary & cleaning material, supplies and services	100,000	100,000	100,0
2211103	Fuel Oil and Lubricants	30,000	30,000	30,0
2211201		1 100 000	1 100 000	10000
2211201	Routine Maintenance - Vehicles	1,100,000	1,100,000	1,000,0
2220101		600,000	400,000	F00 0
	Routine Maintenance - Other Assets	000,000	600,000	500,0
2220202	Maintenance of office furniture & equipment	50,000	50,000	25,0
	Maintenance of buildings and stations	50,000	50,000	25,0
	Maintenance of soil laboratory equipment	30,000	340,000	300,0
	Refurbishment and Equipping of the Soil testing lab		1,400,000	1,000,0
	Other operating expenses		1,400,000	1,000,0
2211399		300,000		
	Other Current Transfers, Grants and Subsidies			
2640499		499,617		
	Sub total	51,479,617	29,975,151	48,390,00
	Development			
	Other Capital Grants and Transfers			
2640599	World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) - Including county	91,200,000		
	contribution 1.2M			
2640599		255,000,000	151,520,000	151,520,00
2640599	National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY		5,000,000	5,000,00
	2024/2025			
	Specialised Agricultural Materials and Supplies			
2211007	Input subsidy - Procurement and distribution of subsidized fertilizer	121,624,036	121,624,039	121,624,0
2210604			8,000,000	5,000,0
2210004	Sub total	460 404 006	286,144,039	283,144,03
2210004		469,424,036		
2210004	Agricultural Support Institutions	469,424,036		
	Agricultural Support Institutions Operations			
	Agricultural Support Institutions  Operations  Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu &	15,000,000	10,000,000	10,000,00
	Agricultural Support Institutions  Operations  Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit		10,000,000	10,000,0
	Agricultural Support Institutions  Operations  Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu &		10,000,000	
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total	15,000,000		
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR	15,000,000 15,000,000		
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees	15,000,000 15,000,000 4,000,000	10,000,000	10,000,0
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services	15,000,000 15,000,000 4,000,000 163,835,000	10,000,000	10,000,00
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets	15,000,000 15,000,000 4,000,000	10,000,000	10,000,00 171,191,00 5,225,00
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000	10,000,000 - 174,072,727 5,975,000	171,191,00 5,225,00 994,0:
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 - 45,207,602	10,000,000 174,072,727 5,975,000 - 14,847,671	171,191,00 5,225,00 994,00 24,990,3
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Finencial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 45,207,602 817,539,400	10,000,000 174,072,727 5,975,000 - 14,847,671 1,166,965,660	10,000,00 10,000,00 171,191,00 5,225,00 994,00 24,990,3 1,288,193,73
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 - 45,207,602	10,000,000 174,072,727 5,975,000 - 14,847,671	171,191,00 5,225,00 994,0: 24,990,3 1,288,193,73
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 45,207,602 817,539,400	10,000,000 174,072,727 5,975,000 - 14,847,671 1,166,965,660	171,191,00 5,225,00 994,0: 24,990,3 1,288,193,73
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002	10,000,000 174,072,727 5,975,000 - 14,847,671 1,166,965,660 1,361,861,058	171,191,00 5,225,00 994,0: 24,990,3 1,288,193,7: 1,490,594,1
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 - 45,207,602 817,539,400 1,044,047,002 57,035,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000	171,191,00 5,225,00 994,0; 24,990,3 1,288,193,7; 1,490,594,1
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets	15,000,000 15,000,000 163,835,000 13,465,000 - 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000	171,191,00 5,225,00 994,0: 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent	15,000,000 15,000,000 4,000,000 163,835,000 13,465,000 - 45,207,602 817,539,400 1,044,047,002 57,035,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000	171,191,00 5,225,00 994,0: 24,990,3 1,288,193,7: 1,490,594,1 32,130,00 1,375,00 425,8:
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 - 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000	171,191,00 5,225,00 994,0 24,990,3 1,288,193,7 1,490,594,1 32,130,00 1,375,00 425,8 5,470,42
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills- Recurrent Pending bills- Recurrent	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000 - 307,562,533	10,000,00 171,191,00 5,225,00 994,02 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 - 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000	10,000,00 171,191,00 5,225,00 994,02 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84
	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending Bills - Recurrent Pending bills- development Development Expenditure Total	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000 - 307,562,533	10,000,00 171,191,00 5,225,00 994,02 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84
2640499	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Financial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills - development Development expenditure Total	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000	10,000,000 174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058 33,275,000 1,825,000 - 307,562,533	10,000,01 171,191,01 5,225,00 994,02 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84
2640499	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills- development Development expenditure Total  Land Administration and Management Utilities Supplies and Services	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533	10,000,01 171,191,01 5,225,00 994,02 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84 363,564,10
2640499	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending Bills - Recurrent Pending Bills - Recurrent Total  Land Administration and Management Utilities Supplies and Services	15,000,000 15,000,000 163,835,000 13,465,000 	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533	10,000,00 171,191,00 5,225,00 994,0: 24,990,3 1,288,193,7: 1,490,594,1 32,130,00 1,375,00 425,8: 5,470,4: 324,162,8: 363,564,10
2640499	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills- Recurrent Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533	10,000,00 171,191,00 5,225,00 994,0: 24,990,3 1,288,193,7: 1,490,594,1 32,130,00 1,375,00 425,8: 5,470,4: 324,162,8: 363,564,10
2640499  2210101 2210102	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending Bills - Recurrent Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges Communication Supplies and Services	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 1,825,000 307,562,533 342,662,533	171,191,00 5,225,00 994,03 1,288,193,72 1,490,594,11 32,130,00 1,375,00 425,83 5,470,42 324,162,84 363,564,10
2640499 	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills - development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills - Revelopment Development expenditure Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges Communication Supplies and Services Telephone and Mobile Services	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 147,700,000 147,700,000 45,000 40,000	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533 60,000 15,000	10,000,00 171,191,00 5,225,00 994,01 24,990,3 1,288,193,73 1,490,594,1 32,130,00 1,375,00 425,83 5,470,44 324,162,84 363,564,10 60,00 15,00 300,00
2640499 	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending Bills - Recurrent Pending Bills - Recurrent Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges Communication Supplies and Services Telephone and Mobile Services Courier and Postal Services	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 1,825,000 307,562,533 342,662,533	171,191,00 5,225,00 994,0: 24,990,3: 1,288,193,7: 1,490,594,1: 32,130,00 1,375,00 425,8: 5,470,42 324,162,84 363,564,10
2640499  2210101 2210102 2210201 2210203	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non -Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending bills - Recurrent Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges Communication Supplies and Services Telephone and Mobile Services Domestic Travel and Subsistence and other Transportion Costs	15,000,000  15,000,000  4,000,000  163,835,000  13,465,000  45,207,602  817,539,400  1,044,047,002  57,035,000  3,965,000  147,700,000  147,700,000  45,000  400,000  5,000	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533 342,662,533 60,000 15,000 400,000 10,000	10,000,00  171,191,00  5,225,00  994,00  24,990,3  1,288,193,73  1,490,594,1  32,130,00  1,375,00  425,8  5,470,42  324,162,8  363,564,10  60,00  15,00  300,00  10,00
2640499  2210101 2210102 2210201 2210203 2210302	Agricultural Support Institutions Operations Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit Sub total  INFRASTRUCTURE SECTOR Compensation to Employees Use of Goods and Services Acquisition of Non-Financial Assets Pending Bills - Recurrent Pending bills- development Development Expenditure Grand total  LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT Use of goods and services Acquisition of non financial assets Pending Bills - Recurrent Pending Bills - Recurrent Pending Bills - Recurrent Total  Land Administration and Management Utilities Supplies and Services Electricity Water and Sewerage Charges Communication Supplies and Services Telephone and Mobile Services Courier and Postal Services	15,000,000 15,000,000 163,835,000 13,465,000 45,207,602 817,539,400 1,044,047,002 57,035,000 3,965,000 147,700,000 147,700,000 45,000 40,000	10,000,000  174,072,727 5,975,000 14,847,671 1,166,965,660 1,361,861,058  33,275,000 1,825,000 307,562,533 342,662,533 60,000 15,000	10,000,00 171,191,00 5,225,00 994,0: 24,990,3 1,288,193,7: 1,490,594,1 32,130,00 1,375,00 425,8: 5,470,44 324,162,84 363,564,10 60,00 15,00 300,00

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Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Foreign Travel and Subsistence, and other Transportion Costs	1,703		
2210401	Travel Costs (airlines, bus, railway, etc.)	100,000	100,000	100,00
2210403	Daily Subsistence Allowance	100,000	100,000	100,00
	Printing Advertsising and Information Supplies and Services	60,000	60,000	60,00
2210599	Printing, Advertising - Other	50,000	50,000	50,00
2210503	Subscription to Newspapers, Magazines and Periodicals Advertising, Awareness and Publicity Campaigns	100,000	100,000	100,00
2210304	Training Expenses	100,000	100,000	
2210799	Training Expenses - Other (Newly Employed)			
	Training Expenses - Other (capacity building)	240,000	400,000	400,00
2210799	Training Expenses - Other (CPD for professionals)	200,000		
2210799	Development of Regulation and implementation guidelines for property rating, land Use,		650,000	600,00
	Administration and Management)			
0010001	Hospitality Supplies and Services	200,000	275,000	250,00
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, Conference and Seminars	650,000	450,000	400,00
	Development of a framework on Alternative Dispute Resolution on Disputed survey and plot	2,000,000	- 150,000	100,00
2210002	allotment disputes - Ol'kalou town and establishment of committee	-,-,-,-		
2210802		1,000,000		
2210802	Alternative Dispute Resolution on plots allocations relating to Olkalou township		2,400,000	2,000,00
	Specilized Materials and Supplies			
2211016	Purchase of Uniforms & Clothing-staff	-	50,000	50,00
	Office and General Supplies and Services	-		
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	450,000	300,000	300,00
2211103	Sanitary & Cleaning Materials, Supplies and Services	60,000	60,000	60,00
	Fuel Oil and Lubricants	500,000	1,000,000	750.00
2211201	Refined Fuels & Lubricants for Transport	500,000	1,000,000	750,00
2211206	Other Operating Expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	90,000	90,000	90,00
	Establishment of County Landbank (public Land database)	1,000,000	30,000	50,00
2211399	Update of County Landbank (public Land database) including ground verification and	1,000,000	500,000	500,00
2211377	valuation of public land			
2211399	Processing fees for Purchase of parcels of land	1,000,000	600,000	600,00
2211399	Valuation of County public land assets (IGRTC Report)			
2211399	Titling of public land transferred from Defunct local authority and National Government		500,000	500,00
	(IGRTC) and other untitled public Land			
2211399	Issuance of titling documents - Colonial villages (identification and verification of	2,000,000	1,000,000	1,000,00
	beneficiaries, technical support in processing of allotment letters and leases)			
2222101	Routine Maintenance	550,000	500,000	500,00
	Maintenance Expenses - Motor vehicles  Maintenance of Buildings - Non Residential	30,000	50,000	25,00
	Maintenance of Computers , Photocopiers and Software	40,000	30,000	25,00
ZZZOZIO	Sub total	29,000,000	10,900,000	10,000,00
	Non Financial Assets			
3111002	Purchase of Office Furniture and General Equipment		200,000	150.00
3111002	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment	-	200,000	
3111002	Purchase of Office Furniture and General Equipment	-	200,000	150,00 150,00
3111002	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment	-		
	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total	-		
3130101	Purchase of Office Furniture and General Equipment  Purchase of computers, printers and other IT equipment  Sub total  Development  Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees)	-	10,000,000	150,00
3130101	Purchase of Office Furniture and General Equipment  Purchase of computers, printers and other IT equipment  Sub total  Development  Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees)  Updating of County Spatial Plans Databases	-	200,000	150,00
3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county	29,200,000	10,000,000	10,000,00
3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita	29,200,000	10,000,000	150,00 10,000,00 10,000,00
3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment  Purchase of computers, printers and other IT equipment  Sub total  Development  Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees)  Updating of County Spatial Plans DataBases  Acquisition of Land for public utility land in various wards across the county  Acquisition of land for extension of Chaina Road-Charagita  Acquisition of land for Charagita Market and public toilet		10,000,000	150,00 10,000,00 10,000,00 3,000,00 3,000,00
3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment  Purchase of computers, printers and other IT equipment  Sub total  Development  Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees)  Updating of County Spatial Plans DataBases  Acquisition of Land for public utility land in various wards across the county  Acquisition of land for extension of Chaina Road-Charagita  Acquisition of land for Charagita Market and public toilet  Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward	29,200,000	10,000,000	150,00 10,000,00 10,000,00 3,000,00 3,000,00 2,000,00
3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu		10,000,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3
3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for access road Nyakio Ward		200,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3
3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu		10,000,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3 1,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans DataBases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for access road Nyakio Ward Acquisition of land for public utility- Githabai		200,000 10,000,000 10,000,000 2,000,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3 1,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara		200,000 10,000,000 10,000,000 2,000,000 1,000,000 1,500,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Murungaru Acquisition of land for public utility- Murungaru Acquisition of land for Gachuha bridge access road - Githioro Acquisition of land for Forest 2 ECDE- Githioro		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 600,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00 800,00 550,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility- Murungaru Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri		200,000 10,000,000 10,000,000 2,000,000 1,000,000 1,500,000 2,000,000 600,000 500,000	150,00 10,000,00 10,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00 800,00 800,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Murungaru Acquisition of land for public utility- Murungaru Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for Jarcels of land for public utility- Kanjuiri		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 600,000 500,000 2,200,000	150,00  10,000,00  10,000,00  3,000,00  3,000,00  2,000,00  525,00  800,00  800,00  1,600,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility- Murungaru Acquisition of land for Gachuta bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita		200,000 10,000,000 .10,000,000 2,000,000 1,500,000 2,000,000 600,000 .500,000 2,200,000 1,000,000	150,00  10,000,00  10,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  550,00  1,600,00  1,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Murungaru Acquisition of land for public utility- Murungaru Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Kanjuiri Acquisition of land for public utility- Charagita		200,000 10,000,000 .10,000,000 2,000,000 1,500,000 2,000,000 600,000 .500,000 2,200,000 1,000,000 1,000,000	150,00  10,000,00  10,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  550,00  1,000,00  1,000,00  1,000,00
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3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility. Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Kanjuiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for Sisima Social Hall- Gatimu ward Acquisition of land for access road- Leshau Pondo		200,000 10,000,000 .10,000,000 2,000,000 1,500,000 2,000,000 600,000 .500,000 2,200,000 1,000,000 1,000,000	150,00  10,000,00  10,000,00  3,000,00  3,000,00  2,000,00  525,00  800,00  550,00  1,000,00  1,000,00  2,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility- Murungaru Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for public utility- Kanjuiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for public utility- Weru Acquisition of land for Sisima Social Hall- Gatimu ward Acquisition of land for access road- Leshau Pondo Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 600,000 500,000 2,200,000 1,000,000 1,000,000 1,000,000 1,800,000	150,00  10,000,00  10,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  1,000,00  1,000,00  2,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00  1,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility. Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Kanjuiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for Sisima Social Hall- Gatimu ward Acquisition of land for access road- Leshau Pondo		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 600,000 500,000 2,200,000 1,000,000 1,000,000 2,000,000	150,00  10,000,00  10,000,00  3,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  1,600,00  1,000,00  1,600,00  6,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for Kisima Social Hall- Gatimu ward Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 600,000 2,200,000 1,000,000 1,000,000 1,000,000 1,800,000 4,500,000	150,00 10,000,00 10,000,00 3,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00 800,00 1,600,00 1,000,00 1,600,00 6,000,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Aberdare entrance point) - Gathuthi -Geta ward Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Murungaru Acquisition of land for public utility- Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Kenjuiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for public utility- Weru Acquisition of land for Sisima Social Hall- Gatimu ward Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer Acquisition of land for Ha Turi ECDE- Magumu		200,000 10,000,000 2,000,000 1,500,000 2,000,000 500,000 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000	150,00  10,000,00  10,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  1,000,00  1,000,00  2,000,00  1,600,00  1,600,00  1,500,00  1,500,00  1,500,00  1,500,00  1,500,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for charagita Market and public toilet Acquisition of land for Charagita Market and public toilet Acquisition of land for access road - Magumu Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility Wendani Tulaga access road)-Gathaara Acquisition of land for public utility Wurungaru Acquisition of land for public utility- Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for Risima Social Hall- Gatimu ward Acquisition of land for access road- Leshau Pondo Acquisition of land for access road- Leshau Pondo Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer Acquisition of land for Ha Turi ECDE- Magumu Acquisition of land for ICT Communication Mast- Shamata Ward		200,000 10,000,000 2,000,000 1,500,000 2,000,000 500,000 2,200,000 1,000,000 1,000,000 1,000,000 1,000,000	150,00 10,000,00 10,000,00 3,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00 800,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Charagita Market and public toilet Acquisition of land for access road - Magumu Acquisition of land for access road Nyakio Ward Acquisition of land for public utility (Stithabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility. Murungaru Acquisition of land for Gachuha bridge access road- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for public utility- Kanjuiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for public utility- Weru Acquisition of land for access road- Leshau Pondo Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer Acquisition of land for IT		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 500,000 2,200,000 1,000,000 1,000,000 1,800,000 4,500,000 1,500,000 1,500,000 1,500,000	150,00 10,000,00 10,000,00 3,000,00 3,000,00 2,000,00 3,525,3 1,000,00 525,00 800,00 1,600,00 1,000,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00 1,500,00
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3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for Charagita Market and public toilet Acquisition of land for access road - Magumu Acquisition of land for access road - Nagumu Acquisition of land for public utility- Githabai Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara Acquisition of land for public utility- Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for access road- Leshau Pondo Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer Acquisition of land for ICT Communication Mast- Shamata Ward Acquisition of land for Roress road - Shamata Acquisition of land for Roress road - Shamata Acquisition of Land for Mairo-Inya Market- Kiriita Ward Acquisition of Land for Mairo-Inya Market- Kiriita Ward Acquisition of Land for Mairo-Inya Market- Kiriita Ward Acquisition of Land for Mau Mau Caves Auditorium Wanjohi- Acquisition of Land for Dand for public utility- Karima ECDE		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 2,200,000 1,000,000 1,000,000 2,000,000 1,000,000 1,000,000 1,000,000 1,000,000	150,00  10,000,00  10,000,00  3,000,00  3,000,00  2,000,00  3,525,3  1,000,00  525,00  800,00  1,000,00  1,000,00  1,500,00  1,500,00  15,000,00  15,000,00  10,000,00  2,000,00  800,00  800,00  800,00  800,00  800,00
3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101 3130101	Purchase of Office Furniture and General Equipment Purchase of computers, printers and other IT equipment Sub total  Development Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) Updating of County Spatial Plans Databases Acquisition of Land for public utility land in various wards across the county Acquisition of land for extension of Chaina Road-Charagita Acquisition of land for Charagita Market and public toilet Acquisition of land for access road - Magumu Acquisition of land for access road - Magumu Acquisition of land for public utility- Githabai Acquisition of land for public utility- Githabai Acquisition of land for public utility- Murungaru Acquisition of land for public utility- Murungaru Acquisition of land for Forest 2 ECDE- Githioro Acquisition of land for access road- Kipipiri Acquisition of land for public utility- Charagita Acquisition of land for public utility- Weru Acquisition of land for Access road- Leshau Pondo Acquisition of land for access road- Leshau Pondo Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer Acquisition of land for Fa Turi ECDE- Magumu Acquisition of land for Accress road - Shamata Acquisition of land for access road - Shamata Acquisition of land for mairo-Inya Market- Kiriita Ward		200,000 10,000,000 10,000,000 2,000,000 1,500,000 2,000,000 500,000 1,000,000 1,000,000 2,000,000 1,000,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000	150,00



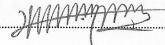
Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approv
		Kes.	Kes.	Kes.
	Pending bills			
3110202	2010 17			2,840,7
3110599	Drainage system construction, repair and plumbing works- Murungaru- Dax Movers Ltd FY 2023-24			2,474,6
3130101	Gathanji- Njoro Borehore- Compensation for transfer to community FY 2022-23		_	155,0 5,470,4
	Land Surveying and Mapping Operations		7	3,470,4.
	Utilities Supplies and Services			
	Electricity Water and Sewerage Charges	70,000	60,000	60,0
2210102	Communication Supplies and Services	50,000	15,000	15,0
	Telephone, Telex, Fascimile and Mobile Phone Services	500,000	350,000	350,0
2210203	Courier and Postal Services  Domestic Travel and Subsistence and other Transportion Costs	5,000	5,000	5,0
2210302		500,000	500,000	500,0
2210303	Daily Subsistence Allowances	600,000	600,000	600,0
2210309	Field Allowance	800,000	800,000	800,0
2210502	Printing Advertising and Information Supplies and Services Publishing and Printing Services	10,000	10,000	10.00
	Printing of Accountable Documents	10,000	10,000	10,0
2210503	Subscription to Newspapers, Magazines and Periodicals	50,000	50,000	50,0
2210504	Advertising, Awareness and Publicity Campaigns Training Expenses	10,000	10,000	10,0
2210799		500,000	600,000	500,0
	Hospitality Supplies and Services	-	000,000	500,0
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000	300,000	300,0
	Boards, Committees, Conference and Seminars  Purchase of Uniforms & Clothing-staff	600,000	600,000	500,0
2211010	Specilized Materials and Supplies		100,000	100,0
	Supplies for Production	100,000	75,000	75,0
2211023	Purchase of Monumentation materials	500,000	1,000,000	0,008
2211101	Office and General Supplies and Services  General office supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000	150,000	150.0
	Sanitary & Cleaning Materials, Supplies and Services	50,000	50,000	150,0 50,0
	Fuel Oil and Lubricants	-		20,0
2211201	Refined Fuels & Lubricants for Transport	1,500,000	1,500,000	1,200,0
2211306	Other Operating Expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	100,0
	Security operations	30,000	50,000	50,00
	Re-establishment of bounderies on public land and roads of acess	500,000	500,000	500,0
	Surveying of Ol'Kalou Township(Block 2,3,4,5 &6 ) Survey of Mirangine Roads and other public utility land		1,000,000	3,000,0
	Surveying of Ol'bollosat (Kirima) Colonial village	750,000		1,000,0
	Surveying of colonial dams(4 per sub county)	1,500,000		
	Surveying of colonial dams(lper ward)		625,000	600,00
	Preparation of topographical maps of the 5 trading centres(Kasuku,Kwa Haraka,Ngorika,Rironi and Shamata)		1,000,000	00,008
2220101	Routine Maintenance  Maintenance Expenses - Motor vehicles	395,000	400,000	400,00
	Maintenance of Buildings - Non Residential	30,000	- 400,000	400,0
2220210	Maintenance of Computers , photocopiers and Software	100,000	50,000	50,0
	Sub total	12,750,000	10,500,000	12,575,00
	Non Financial Assets			**,
3111114	Purchase of Office Furniture and General Equipment Acquisition of Handheld GPS and Annual subscription of GIS system	1,000,000		
	Annual subscription of GIS system	1,000,000	500,000	500,00
3111114	Acquisition of DataBase Management System and computer Power storage	1,500,000	-	
	Purchase of Computers and accessories Sub total	250,000	500,000	300,00
	suo total	2,750,000	1,000,000	800,00
3	Physical Planning Services			
	Operations Utilities Supplies and Services			
	Electricity	70,000	60,000	50.00
2210102	Water and Sewerage Charges	50,000	15,000	15,00
	Communication Supplies and Services	. 210 000	350.005	200 =
	Telephone, Telex, Fascimile and Mobile phone services Courier and Postal Services	310,000 10,000	350,000 10,000	200,00 50,00
	Domestic Travel and Subsistence and other Transportion Costs	10,000	10,000	50,00
2210302	Accommodation - Domestic Travel	500,000	500,000	500,00
	Daily Subsistence Allowances	550,000	600,000	550,0
	Field Allowance Printing Advertsising and Information Supplies and Services	450,000	700,000	600,00
	Specialized publishing and Large format Printing Services (Plans and blue prints)	10,000	10,000	10,00
2210502	Printing of accountable documents	100,000	50,000	50,00
	Subscription to Newspapers, Magazines and Periodicals	50,000	50,000	50,00
	Advertising, Awareness and Publicity Campaigns Training Expenses	160,000	200,000	150,00
	Specifized training for GIS Lab operations			·



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
224272		Kes.	Kes.	Kes.
2210799	Training Expenses - Other (Capacity building & CPD)  Hospitality Supplies and Services	250,000	500,000	400,00
2210801		230,000	400,000	350,00
2210802	Boards, Committees, Conference and Seminars	400,000	600,000	500,00
2211016	Purchase of Uniforms & Clothing-staff	100,000	100,000	
2211023	Specilized Materials and Supplies Supplies for Production	100,000	100,000	100,00
2211023	Office and General Supplies and Services	100,000	100,000	100,00
2211101	General office supplies (papers, pencils, forms, small office equipment)	200,000	200,000	150,00
	Sanitary & Cleaning Materials, Supplies and Services	50,000	50,000	50,00
	Fuel Oil and Lubricants			
2211201	Refined Fuels & Lubricants for Transport	500,000	700,000	600,00
2211306	Other Expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000	30,00
	Contracted Services	50,000	20,000	50,00
	Security operations	50,000	50,000	50,00
2211399	Preparation of physical and land-use development plans of upcoming municipalities (Mairo	5,000,000	•	
	inya & Engineer)			
	Classification of miharati, magumu, Ol'jororok, Shamata, Njabini Urban centres		2,000,000	1,500,00
2211399	Preparation of physical and development land use plans for (Kasuku,Kwa Haraka,Ngorika,Rironi and Shamata)		2,000,000	1,500,00
	Routine Maitenance			
	Maintenance Expenses - Motor vehicles	180,000	100,000	100,00
	Maintenance Expenses (specialized equipment)	200,000	<u>-</u>	
	Sub total	14,000,000	9,375,000	7,555,00
	No. Elemental Access			
3111002	Non Financial Assets Purchase of Computers, Printers and other IT Equipment		625,000	425,00
3111002	Purchase of Plotter machine	1,000,000	623,000	425,00
3111002	Sub total	1,000,000	625,000	425,00
	Urban Development			
	Utilities, supplies and services Electricity			10.00
	Water and Sewarage Charges		60,000 15,000	40,00
	Communication, supplies and services		15,000	15,00
	Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	50,00
	Courier & Postal Services	5,000	5,000	5,00
	Domestic travel and subsistence	100.000		
	Travel Costs (airlines, bus, railway, etc.) Accommodation	100,000 100,000	100,000	100,00
	Daily Subsistance Allowance	100,000	100,000	100,00
	Field Allowance(Monitoring and Evaluation)	100,000	100,000	100,00
	Field Operational Allowance	100,000	100,000	100,00
	Printing, advertising and information supplies			
	Publishing and printing services Advertising, Awareness and Publicity Campaigns	50,000	50,000	50,00
	Subscription to Newspapers, Magazines and Periodicals	50,000 40,000	50,000 40,000	50,00 30,00
	Trade Shows and Exhibitions	100,000	100,000	30,00
	Training expenses	-	100,000	
	Training Expenses - Other (Staff Capacity Building)	100,000	100,000	100,00
	Hospitality supplies and services			
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000	210,000	140,00
	Boards, Committees, Conferences and Seminars Office and general supplies and services	50,000	300,000	200,00
	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	50,00
2211102	Supplies and Accessories for Computers and Printers	20,000	50,000	50,00
	Sanitary and Cleaning Materials, Supplies and Services	-	10,000	10,00
	Fuel oils and lubricants			
	Refined Fuels and Lubricants for Transport Other Fuels (wood, charcoal, cooking gas etc?)	100,000	300,000	200,00
	Other Puels (wood, charcoal, cooking gas etc.) Other operating expenses	•		
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000	10,000	10,00
2211399	KISIP county Counter-funding(Advertising, CPCT facilitation, NEMA reports, RAP reports and	.0,000	- 10,000	10,00
	other operational expenses			
	Temporary Committee Expenses			
	Urban Centre Maintenance and clean-ups Consultancy services(EIA) for markets	•	500,000	400,00
	Routine maintenance - other assets	-		
	Maintenance Expenses - Motor Vehicles		200,000	200,00
	Maintenance of Office Furniture and Equipment	-	200,000	200,00
9	Sub Total	1,285,000	2,500,000	2,000,00
	Development			
	Kanjuiri Ward-Implementation of drainage works-Ngorika	1,000,000		
	Kenya Informal settlement program(KISIP 2)	50,000,000	238,462,533	238,462,53
3110599 H	Kiriita Ward-Town upgrade and culverts	2,000,000	250, 102,555	250,402,53
3110599	Upgrade of Kwa Haraka Town	2,000,000		2,000,00
			2,000,000	2,000,00
3110599 L	Jpgrade of Karangatha Trading Centre			2,000,00
3110599 L 3110599 L	Jpgrade of Karangatha Trading Centre Jpgrade of Wanjohi Centre- Wanjohi Ward Jpgrade of Leshau Karai centre in Kiriita ward	4	2,500,000 1,600,000	2,000,00

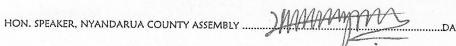
Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Ngorika centre drainage works - Ngorika ward			1,000,00
	Upgrade Kasuku Town Centre- Weru Ward		3,500,000	
	Drainage works-Ol'Jororok town- Weru Ward Drainage works-magumu town- Magumu Ward '		1,500,000	
3110399	Sub-total	57,500,000	1,000,000	1,000,000
	Recurrent Pending Bills	37,300,000	250,562,533	244,462,533
2210603		-	•	425,834
		-	-	425,834
	OL'KALOU MUNICIPALITY			
	Compensation to Employees	4,000,000	20 10 10 10 10 10 10 10 10 10 10 10 10 10	(2) (4) (5) (6) (6) (6)
	Use of Goods and Services Acquisition of Non-Financial Assets	8,000,000	32,400,000	31,350,000
	Recurrent Pending Bills		2000 Market 200	568,200
	Development expenditure	14,500,000	8,800,000	8,800,000
£1848960	Grand Total	26,500,000	41,200,000	40,718,200
	Compensation to Employees	4,000,000		
	Payment to municipality cleaners(contract)	0.400.000	3,200,000	3,200,000
2110202	Payment to Casuals Utilities Supplies and Services	2,400,000	•	
2210101			70,000	70.000
	Electricity - Market, Cemetry, Paving Block	70,000	70,000 200,000	70,000 200,000
	Bank charges	70,000	30,000	30,000
2210102	Water and Sewerage Charges (market, cabro plant, offices, social hall)	30,000	200,000	200,000
	Communication Supplies and Services			
2210201	Telephone and Mobile Services	80,000	250,000	200,000
2210203		5,000	5,000	5,000
2210201	Domestic Travel and Subsistence and other Transportion Costs			
	Travel cost	150,000	100,000	100,000
	Accomodation Daily Subsistence Allowance	150,000 200,000	300,000	300,000
2210303		250,000	300,000 150,000	300,000
	International Travel	250,000	150,000	150,000
2210401		200,000	-	
	Printing Advertsising and Information Supplies and Services			
	Subscription to Newspapers, Magazines and Periodicals	40,000	40,000	40,000
	Advertising, Awareness and Publicity Campaigns	150,000	250,000	250,000
2210599	Printing, Advertising - Other	80,000	100,000	100,000
2210210	Training Expenses		100.000	
	Field operation allowance(Monitoring and Evaluation)  Field operation allowance(projects and solid waste supervision)	200,000	100,000	100,000
2210310	Hospitality Supplies and Services	200,000	150,000	150,000
2210801	Catering services	100,000	300,000	300,000
	Boards, Committees, Conference and Seminars	200,000	350,000	350,000
210704	Hire of training facilities and equipment	000,08	80,000	80,000
2210802	Boards, Committees, Conference and Seminars - KUSP Support	200,000	-	
	Municipal Board			
	Boards, Committees, Conference and Seminars	500.000	800,000	800,000
	Board Committee sitting Allowances(municipal board)	500,000	2,000,000	1,200,000
	Specilized Materials and Supplies Purchase of Uniforms & Clothing-staff		100,000	100.000
2211010	Office and General Supplies and Services	-	100,000	100,000
2211023	Supplies for production (Solid waste management- tools and cosumables)	100,000	100,000	100,000
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	80,000	200,000	200,000
	Sanitary & Cleaning Materials, Supplies and Services	10,000	10,000	10,000
20112	Fuel Oil and Lubricants			
	Refined Fuels & Lubricants for Transport	1,000,000	1,000,000	800,000
2211204	other fuel (wood,charcoal, cooking gas etc)	10,000	10,000	10,000
2211306	Other Operating Expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	00.000	90,000
	Security expenses, contracted guards (new ol'Kalou market, Social hall, cemetery paving plant)	100,000	90,000	1,315,000
2211320	Town Maintenance and Clean Up(unclogging of drainage systems)-	300,000	-	-
	Olkalou, Tumaini, Kariamu, Ndemi, Captain, Rurii			
	Temporary committee expenses	100,000	20.000.000	00.555
	Kenya Urban Support Program (KUSPII)-Urban Instititutional Grant Routine Maintenance		20,000,000	20,000,000
	Maintenance Expenses - Motor vehicles (garbage truck, Field operation vehicle & waste bins)	400.000	500,000	500,000
-	Maintenance of Computers , photocopiers and Software	100,000	100,000	100,000
	Operationalization of paving block plant(purchase of moulds)	335,000	100,000	100,000
	Sub total	8,000,000	32,400,000	31,350,000
-	Davidanment			
	Development Drainage works- Rurii, Kaimbaga (Captain) and Kanjuiri (Tumaini)		3,000,000	3,000,000
	nstall 2 floodlights- Karau ward		2,800,000	2,800,000
	Development of drainage systems in Olkalou Town(around the tarmacked roads in Olkalou		2,000,000	2,000,000
-	(BD)		_,_,,,,,,,	2,200,000
	Lepair and Maintenance of the infrastrustural projects of the Municipality including KUSP		1,000,000	1,000,000

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		Kes.	Kes.	Kes.
	Degument Donding Dill			
2210603	Recurrent Pending Bill Office rent-John Kiama Mwangi-for period before relocating to Ardhi House			568,20
		-	-	568,20
	ENGINEER MUNICIPALITY			
	Compensation to employees Use of Goods and Services	3,800,000	20,600,000	20,748,000
	Acquisition of Non -Financial Assets	200,000		943000 Brown Sept South
	Development expenditure	5,000,000 9,000,000	6,000,000	6,000,000
	Grand Total	9,000,000	26,600,000	26,748,000
2100000	Compensation to Employees	-	-	
2110202	Payment to Casuals	900,000	500,000	750,00
2210101	Utilities Supplies and Services Electricity	40,000	40,000	60,00
	Water and Sewerage Charges	20,000	20,000	28,00
	Communication Supplies and Services			
	Telephone and Mobile Services Courier and Postal Services	80,000 5,000	80,000 5,000	150,00 5,00
2210203	Domestic Travel and Subsistence and other Transportion Costs	3,000	5,000	5,000
	Travel cost	100,000	200,000	200,00
	Accomodation	100,000	200.000	000.00
	Daily Subsistence Allowance Field allowance	100,000	300,000	800,000 150,000
2210303	Printing Advertsing and Information Supplies and Services	150,000	150,000	150,000
2210599	Printing, Advertising - Other	50,000	50,000	50,000
2210503 2210504	Subscription to Newspapers, Magazines and Periodicals public participation(Municipal projects)	30,000	30,000	30,00
2210504	Advertising, Awareness and Publicity Campaigns	200,000	200,000	200,000
	Rentals of Produced Assets			
2210603	Office rent Training Expenses	100,000	140,000	240,000
2210704	Hire of training facilities and equipment	45,000	45,000	45,000
2210799	Training Expenses(capacity building)		,	
2210799	Field allowance operation allowance	100,000	50,000	50,000
2210801	Hospitality Supplies and Services Catering services	100,000	200,000	200,000
	Temporary Committees expenses	150,000	250,000	250,000
0010700	Municipal Board			
2210799	Training Expenses(Board Induction)  Boards, Committees, Conference and Seminars	400,000	400,000	400,000
2210809	Board Committee sitting Allowances(municipal board)	400,000	2,000,000	1,200,000
	Specilized Materials and Supplies			
2211016	Purchase of Uniforms & Clothing-staff -  Office and General Supplies and Services	100,000		
2211023	Supplies for production (Solid waste management- tools, PPEs and cosumables)	100,000	100,000	100,000
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000	100,000	100,000
2211103	Sanitary & Cleaning Materials, Supplies and Services Fuel Oil and Lubricants	10,000	10,000	10,000
2211201	Refined Fuels & Lubricants for Transport	300,000	500,000	200,000
2211204	other fuel (wood,charcoal, cooking gas etc)	10,000		
2211306	Other Operating Expenses  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	30,000	30,000
	Security expenses contracted guards	50,000	200,000	30,000
	Routine Maintenance			
2220101	Maintenance Expenses - Motor vehicles Kenya Urban Support Program(KUSP II) -Urban Instititutional Grant	180,000	200,000 15,000,000	500,000
2211310	KUSP II-UIG Completion of Integrated Sustainable Urban Development Plan & Integrated		15,000,000	7,000,000
	Development Plan- Engineer Municipality			
	KUSP II-UIG Operationalization of Engineer Municipality office-Fixtures and fittings, branding, landscaping, Fencing)			1,000,000
2211399	KUSP II-UIG- Maintenance and clean up (including unclogging of drains) of 8 major towns			7,000,000
	within Municipality including unclogging of drains			
	Sub total	3,800,000	20,600,000	20,748,000
	Development			
3110599	Infrastructure upgrade works in informal settlement within urban	5,000,000		
	setup(drainage, walkways, beautification e.t.c)			
	Development of drainage system in Ndunyu Njeru-N.Kinangop ward  Development of drainage system in Engineer town-Engineer ward		1,500,000 1,500,000	1,500,000 1,500,000
	Development of drainage system in Engineer town-Gathaara ward		1,500,000	1,500,000
3110599	Development of drainage system in Ndinda-Murungaru ward		1,500,000	1,500,000
	Sub total	5,000,000	6,000,000	6,000,000
	MAIRO INYA MUNICIPALITY			
	Compensation to employees Use of Goods and Services	3 800 000	10.750.000	10 200 ==
	Acquisition of Non -Financial Assets	3,800,000	12,750,000 650,000	18,388,000 650,000
	Development expenditure	5,000,000	4,800,000	6,800,000
	Grand Total	9,000,000	18,200,000	25,838,000



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		Kes.	Kes.	Kes.
	Compensation to Employees	-		
2110202	Payment to Casuals Utilities Supplies and Services	900,000	1,500,000	1,512,00
2210101	Electricity '	40,000	40,000	(0.0)
	Water and Sewerage Charges	20,000	40,000	60,00
	Communication Supplies and Services	20,000	20,000	40,00
	Telephone and Mobile Services	80,000	200,000	228,00
2210203		2,000	5,000	5,00
2210201	Domestic Travel and Subsistence and other Transportion Costs  Travel cost			
	Accomodation	100,000	400,000	400,00
	Daily Subsistence Allowance	100,000	300,000 700,000	300,00 700,00
	Field allowance	150,000	100,000	100,00
	Printing Advertsing and Information Supplies and Services		100,000	100,00
2210503	Subscription to Newspapers, Magazines and Periodicals	30,000	30,000	30,0
	Advertising, Awareness and Publicity Campaigns(incudes quartery public participation)	200,000	200,000	200,0
2210599		50,000	100,000	100,00
2210603	Rentals of Produced Assets Office rent			
2210003	Training Expenses	100,000	300,000	300,00
2210799	Training Expenses		400,000	400.0
	Field operation allowance	100,000	400,000 300,000	400,00
	Hire of training facilities and equipment	45,000	50,000	50,00
	Hospitality Supplies and Services	75,500	50,000	50,0
2210801	Catering services	100,000	400,000	400,00
2210802	Boards, Committees, Conference and Seminars	150,000	400,000	400,00
2210799	Municipal Board Training Expenses			
2210799	Boards, Committees, Conference and Seminars	400,000	700,000	700,00
2210809	Board Committees, Connectice and Seminary  Board Committee sitting Allowances (municipal board)	400,000 400,000	800,000 2,000,000	800,00
	Specilized Materials and Supplies	400,000	2,000,000	1,200,00
2211016	Purchase of Uniforms & Clothing-staff -	100,000	85,000	85,00
	Office and General Supplies and Services			
2211023	Supplies for production (Solid waste management- tools, PPEs, and cosumables)	100,000	200,000	200,00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000	250,000	250,00
2211103	Sanitary & Cleaning Materials, Supplies and Services Fuel Oil and Lubricants	10,000	10,000	10,00
2211201	Refined Fuels & Lubricants for Transport	300,000	800,000	800,00
	other fuel (wood,charcoal, cooking gas etc)	10,000	10,000	10,00
	Other Operating Expenses	10,000	10,000	10,00
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	30,000	50,000	50,00
	Security expenses, contracted guards	50,000	50,000	50,00
	unclogging of Leshau Pondo Ward towns drainages		1,000,000	1,000,00
	Unclogging of Gatimu Wards towns drainages  Municipal cleaning days(quaterly)		1,000,000	1,000,00
2210310	Integrated Sustainable Urban Development Plan & Integrated Development Plan- Mairo Inya			5 000 00
LZIOSIO	Municipality			5,000,00
220299	Operationalization of Mairo Municipality office-Fixtures and			1,000,00
	fittings, branding, landscaping, Fencing)			1,000,00
	Routine Maintenance			
	Maintenance Expenses - Motor vehicles	183,000	150,000	500,00
220205	Maintenance of buildings - Non Residential	2.000.000	200,000	200,00
	Sub total	3,800,000	12,750,000	18,388,00
	Non Financial Assets			
3111001	Purchase of Furniture and fitting	200,000	300,000	300,00
	Purchase of computers and accessories	-	350,000	350,00
	Sub total	200,000	650,000	650,00
-	Development			
	Infrastructure upgrade works in informal settlement within urban	5,000,000		
	etup(drainage,walkways,beautification e.t.c)	3,000,000		
	Installation of 30M High floodlight- Ndaragwa Central		1,400,000	1,400,00
	Completion of drainage works - Headquarters			4,000,00
	Development of drainage systems - Leshau Pondo		3,400,000	1,400,00
	Sub total	5,000,000	4,800,000	6,800,00
10200 SOUND   2	PUBLIC WORKS, ROADS, TRANSPORT, HOUSING & ENERGY			
	Use of goods & services	91,200,000	75,047,727	68,575,00
	Acquisition of non financial assets	9,100,000	3,500,000	3,200,00
iki kiyanê	Pending bills- recurrent			Parties and a second
	Pending bills- development	45,207,602	14,847,671	19,519,92
	Development expenditure	706,339,400	839,803,127	942,430,88
2002/04/5/04	Grand total	851,847,002	933,198,525	1,033,725,81
50	Transport Section			
	Transport Section Utilities, supplies and services			
	Water and sewerage charges	120,000	130,000	130,00
2101021		.20,000	150,000	130,00
2210102	communication, supplies and services		- 1	

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		Kes.	Kes.	Kes.
2210203		20,000	20,000	20,00
2210201	Domestic travel and subsistence, and other transportation costs			
2210301 2210303		930,000	950,000	900,00
	Sundry Items (e.g. airport tax, taxis, etc)	1,000,000	1,200,000 500,000	1,000,00
2210309		800,000	1,000,000	500,00
2210310		1,000,000	1,500,000	1,200,00
	Printing, advertising and information supplies and services		1,000,000	.,200,00
2210503		60,000	100,000	60,00
2210505		50,000	50,000	50,00
2210599		300,000	300,000	300,00
2210799	Training expenses			
2210799	The state of the s	500,000	250,000	200,00
2210733	Hospitality supplies and services	500,000	700,000	500,00
2210801		800,000	900,000	500,00
2210802		800,000	850,000	500,00
	Specialised materials and supplies	000,000	050,000	300,00
2211006	Purchase of Workshop Tools, Spares and Safety equipments	200,000	300,000	200,00
2211016		200,000	200,000	200,00
2211029		220,000	250,000	200,00
	Office and general supplies and services			
2211101	The state of the s	700,000	800,000	700,00
2211103		200,000	200,000	200,00
2211201	Fuel oil and lubricants			
2211201	Refined Fuels and Lubricants for Transport  Other operating expenses	2,000,000	2,000,000	1,500,0
2211305		1 200 200		
2211306		1,000,000	1,000,000	700,00
LLIIJOO	Routine maintenance-vehicles	200,000	200,000	200,00
2220101		2,000,000	1,700,000	1,500,00
2220101		15,000,000	15,000,000	15,000,00
	Routine maintenance -other assets	15,000,000	15,000,000	15,000,00
2220205		500,000		
2220210		300,000	250,000	200,00
2011210	Other operating expenses			
2211310			2,500,000	
2211310	Contracted Professional Services- Audit & Mitigation Measures Surveying and mapping of County roads	500,000	200,000	200,00
2211310	Sub total		600,000	500,00
	Jub total	31,800,000	34,100,000	28,410,00
	Development			
	Magumu			
3110504		8,000,000	4,000,000	4,000,00
3110504	Road improvement and maintenance under contractual works	11,500,000	8,500,000	-1,000,00
	Kinyanjui Road			2,200,00
	Muthama Road			2,000,00
	Johnson Road			2,000,00
	Michael-Njane Road Guest-inn and Church of God culvert installation			2,600,00
	Nyakio			600,00
3110504		0.000.000	10.000.000	
	machinery	8,000,000	12,000,000	6,000,00
3110504	Road improvement and maintenance under contractual works	15,000,000	8,000,000	
3110504			0,000,000	3,000,00
5110001	Assorted roadworks and gravel patching	15,000,000		
3110504	Nyakio ward - Rurii catholic road	19,000,000		1.000.00
3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts	15,000,000		
3110504 3110504 3110504	Nyakio ward - Rurii catholic road  Assorted culverts  Assorted bush clearing/Drainage works	13,000,000		2,000,00
3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road  Assorted culverts  Assorted bush clearing/Drainage works Rwanyambo Road	13,000,000		2,000,00 1,000,00
3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road	13,000,000		1,000,00 2,000,00 1,000,00 2,000,00 2,000,00
3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai			2,000,00 1,000,00 2,000,00 2,000,00
3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery	4,000,000	4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00
3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery		4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 3,500,00 4,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 1,500,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road	4,000,000		2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 2,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts	4,000,000		2,000,00 1,000,00 2,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward	4,000,000	8.500,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 1,500,00 1,500,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery	4,000,000	8,500,000 4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 1,500,00 1,500,00 1,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngayo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery	4,000,000	8.500,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 4,000,00 1,500,00 1,500,00 1,500,00 1,500,00 1,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works Muigai- Gatina Road	4,000,000	8,500,000 4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 2,000,00 3,500,00 4,000,00 1,500,00 1,500,00 1,000,00 1,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngayo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery	4,000,000	8,500,000 4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 1,500,00 1,000,00 1,000,00 1,000,00
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central -Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works Muigai- Gatina Road Kamwere Road Yaang'a Road Dr. Mathenge Road	4,000,000	8,500,000 4,000,000	2,000,000 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 1,500,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works Muigai- Gatina Road Kamwere Road Yaang'a Road	4,000,000	8,500,000 4,000,000	2,000,000 1,000,000 1,000,000 1,000,000 1,000,000
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngoyo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works Muigai- Gatina Road Kamwere Road Yaang'a Road Dr. Mathenge Road Kishiti- Githinjiro Road Assorted roadworks-Njabini	4,000,000	8,500,000 4,000,000	2,000,000 1,000,000 2,000,000 2,000,000 3,500,000 4,000,000 1,500,000 1,500,000 1,000,000 1,000,000 1,000,000 1,000,000
3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504 3110504	Nyakio ward - Rurii catholic road Assorted culverts Assorted bush clearing/Drainage works Rwanyambo Road Yaang'a Road Githabai Road improvement and maintenance using county in-house roadwork machinery Supply of gravel-Githabai Road improvement and maintenance under contractual works Gatinga Mukuru Road Ngayo- Wa Elijah Road Kiyo Pry Sch Road Mathu- Kwa Haraka Road Central - Mijikenda Road Ngarachu Kiyo Road Supply and installation of assorted culverts Njabini Ward Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works Muigai- Gatina Road Kamwere Road Yaang'a Road Dr. Mathenge Road Kiahiti- Githinjiro Road	4,000,000	8,500,000 4,000,000	2,000,00 1,000,00 2,000,00 2,000,00 3,000,00 2,000,00 4,000,00 1,500,00 1,500,00 1,500,00 1,500,00



Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YE.  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
2110504		Kes.	Kes.	Kes.
3110504	Construction of 1No. Boda boda shed Gathaara			400,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	4,000,00
3110504	Road improvement and maintenance under confractual works	13,700,000	8,800,000	4,000,00
	Ng'ethe Road			3,000,00
	Kamau- Mwangi Road Guchaba - Mzungu Road			3,500,00
	Kihoto Maina Road			2,000,00
	Assorted culverts and gabbions Gathaara Ward			2,000,00
	Assorted drainage Gathaara Ward- Labour contracting			1,700,00
	Engineer			1,000,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	4,000,000	10,000,000	3,000,00
	Road improvement and maintenance under contractual works	12,700,000	10,000,000	
	Hire of Road machinery Supply of gravel			5,000,00
	Waikua- Manyatta-Kanyoi Road			4,000,00
	Assorted culverts			2,000,00
	North Kinangop			2,000,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	4,000,00
	Gitite Road			3,000,00
	Kiria Road			3,000,00
	Road improvement and maintenance under contractual works	9,500,000	12,000,000	
	Assorted bush clearing and road drainages Kambi-Mbau Roads			2,000,00
	Kiambariki Roads			2,000,00
	Nandarasi Roads			2,000,00
	Kiandege Roads			2,000,00
3110504	Assorted culverts and drainage works			1,500,00
	Murungaru			
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	6,000,00
	Road improvement and maintenance under contractual works	10,100,000	8,000,000	
	Kirathimo pry - Munene Kabaru road  Wanyiri Wambugu road		-	1,000,00
	Kamirangi road concrete			1,000,00
	Mwalimu Gathumbi (Mkungi) road			1,000,00
	Mwangi Chotora road			1,000,00
	Murungaru ward - Shamata (Mikaro) road concrete			1,000,00
3110504	Assorted culverts			1,500,00
:2110504	Geta			
	Road improvement and maintenance using county in-house roadwork machinery Rewel- Waiyego-Kariithi Road	8,000,000	4,000,000	4,000,00
	Road improvement and maintenance under contractual works	10,000,000	5,000,000	3,000,00
	Kagongo Sec - Gichoya Road	10,000,000	5,000,000	3,000,00
				2,13,2,3,13,3
	Githioro			
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	8,000,000	4,000,00
	Road improvement and maintenance under contractual works  Booster Road Turasha	10,500,000	7,000,000	2 222 22
	Dry Mutamaiyu Road			2,000,00 3,000.00
	Wa Mangu Road			2,500,00
	Joe Kuria Road			2,000,00
3110504	Mumui Church Road			3,000,00
	Kinja Road Mumui			1,500,00
	Joseph Road Mumui			1,500,00
	Bethiel Gakuru road Mumui	· · · · · · · · · · · · · · · · · · ·		3,000,00
	Assorted culverts Kipipiri			1,500,00
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	4,000,00
	Road improvement and maintenance under contractual works	8,000,000	8,000,000	4,000,00
3110504	Wa Beth Road	75.57.55	,,	2,000,00
	ereshwa Secondary Sch Road			2,000,00
	Chief Mathenge Road			2,500,00
	Wanjohi ward	0.000.000		
	Road improvement and maintenance using county in-house roadwork machinery Road improvement and maintenance under contractual works	8,000,000	8,000,000	5,000,00
	Njibiini Road	7,500,000	7,800,000	1,700,00
	Munyaga Road			3,000,00
	Cancer Centre-Ngarega Road			3,000,00
	Sichigirira Michore Road			2,000,00
	Kaimbaga			
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	5,700,00
	Road improvement and maintenance under contractual works	16,599,500	8.900,000	2 2 2 2 2 2 2
	Mwireri road - Ndemi road Mahinga road - Olkalou road			2,000,000
	Mwireri - Marubani road		.,	2,000,00
	Kariamu road			1,000,00
	uakali - Hospital road			1,000,000
	Rumathi road			1,000,000
2410501	Assorted culverts Kaimbaga ward		1,000,000	1,500,000
3110504 E	iishop Gathatwa-Kiganjo Road Aama Tony-Nguku Road			2,000,000

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
er i ja fizir anniga	<ul> <li>Absolution of the Charles of the Charl</li></ul>	Kes.	Kes.	Kes.
	Karau	0.000.000	1,000,000	4 000 00
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000 5,039,900	4,000,000 4,500,000	4,000,00
	Road improvement and maintenance under contractual works  Jawakwe Wamuhia Ngata road	3,039,900	4,300,000	1,500,00
3110504		10. 4 10.4 10.4		1,000,00
3110504				400,00
	Rurii			
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	6,000,00
	Other roadworks	11,500,000		
	Kiandufa Road		1,500,000	2 222 22
	Assorted culverts- Rurii Rukia Road		1,500,000	2,000,00
	Mchope Road		1,500,000	, , , , , , , , , , , , , , , ,
	Wahome Road		1,500,000	3,000,00
	Mugathika-Sammy Road		1,500,000	1,500,00
	Mukindu- Lake Road		2,000,000	2,000,00
3110504	Kwa Iria SDA Road-Githunguri and Njenga Road kwa Iria			1,000,00
3110504	Senator Office- Benard Road-Culvert installation			1,200,00
	Kanjuiri Range			
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	3,000,00
	Kamuchobe Road	10,000,000	2,000,000	2,000,00
	Delight Road- Uhuru		2,000,000	2,000,00
	Kio-Shakora Road Jimarka Road-Uhuru		2,000,000	2,000,00
	Githabina Road -Tumaini		2,000,000	2,000,00
5110504	Mirangine		2,000,000	2,000,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	12,000,000	8,000,000	4,000,00
	Road improvement and maintenance under contractual works	5,000,000	10,000,000	.,,
3110504	Ndumaka Road		2,000,000	2,968,00
	Miiri Roads			2,500,00
	Kihoto Road			2,500,00
	Assorted culverts- Mirangine			2,000,00
	Makara Roads			3,000,00
	Mbira- Miiri Road Kibendera Roads			2,900,00
3110504				2,900,00
3110304	Weru ward			2,000,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	7,000,000	4,000,00
	Road improvement and maintenance under contractual works	17,000,000	11,000,000	Noodio
	Culvert installations			4,000,00
	ACK Kahingo Road			4,000,00
3110504	Gacheru Dam Road			4,000,00
2110504	Charagita Ward	0.000.000		
	Road improvement and maintenance using county in-house roadwork machinery  Road improvement and maintenance under contractual works	8,000,000	4,000,000	4,000,00
	Kayu Ngatha Road	17,500,000	10,000,000	3,000,00
	Nguno Wachiuri Road			1,500,00
	Kihara Road			1,000,00
3110504	Kwa Muchemi Road			2,000,00
	Kagema- Ngorongo Road			1,500,00
	Assorted culverts-Charagita			1,500,00
3110504	Assorted grading and compacting			2,000,00
3110504	Gathanji ward  Road improvement and maintenance using county in-house roadwork machinery	8,000,000	0.000.000	4 000 00
3110504	Road improvement and maintenance using county in-house roadwork machinery  Road improvement and maintenance under contractual works	11,000,000	8,000,000 10,000,000	4,000,00
	Silibwet road	11,000,000	10,000,000	2,000,00
3110504	Wamunene road			3,000,00
	Marphil Mikeu road			1,800,00
	Igwamiti road gravel patching			1,500,00
	Kwa Mande road			1,500,00
	Tawa Corner Road			1,000,00
	Kosovo road Migaa Road- Gathanji			2,000,00
	Mambo Yote Road			1,400,00 1,400,00
	Gathabara Road			2,500,00
	Gatimu ward			2,300,00
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	8,000,000	4,000,00
3110504	Road improvement and maintenance under contractual works	13,000,000	9,000,000	
	Kisima road			4,000,00
	Bishop road			2,000,00
	Cucu Nyokabi road Assorted culverts Gatimu ward		1,000,000	3,000,00
	Assorted culverts Gatimu ward  Kiriita		1,000,000	1,000,00
	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	4 000 00
3110504	Road improvement and maintenance using county in-nouse roadwork machinery	11,000,000	4,000,000 12,000,000	4,000,00
	Mwangi B Road	11,000,000	12,000,000	4,000,00
	Mbaku Kamau Road			3,500,00
	Mukuru Valley Road			2,000,00
3110504	Drainage structures- Kiriita			3,600,00
	Leshau Pondo			7,72,7,00
3110504	Road improvement and maintenance using county in-house roadwork machinery  Road improvement and maintenance under contractual works	8,000,000	7,000,000	5,000,00
		14,600,000	7,000,000	

HON. SPEAKER, NYANDARUA COUNTY ASSEMBLY JAMANAA DATE 27/06/2024

Codes	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR  Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
10000		Kes.	Kes.	Kes.
	Baba Ben road			1,500,00
	Gachomo road			1,500,00
	Wagithiga road  Mambo road			2,500,00
	Mayuu forest road			1,500,00
	'Assorted culverts			1,500,00
3110304	Ndaragwa Central			1,000,00
3110504	Road improvement and maintenance using county in-house roadwork machinery	9,000,000	4.000.000	
3110504	Road improvement and maintenance under contractual works	8,000,000 13,500,000	4,000,000 5,500,000	4,000,00
3110504	John T-Mwaniki Road	13,300,000	3,300,000	2,000,00
	Kangawa Road			3,000,00
3110504	Kariki Road- Ndaragwa Central			1,500,00
	Gitare road			1,600,00
	Subuku Town Roads			2,000,00
3110504	kienjeku road			5,000,00
	Shamata			
3110504	Road improvement and maintenance using county in-house roadwork machinery	8,000,000	4,000,000	4,000,00
	Road improvement and maintenance under contractual works	14,000,000	8,000,000	
	Kirima Roads Metha Roads			5,000,00
	Kangocho Roads			5,000,00
	Richard Road			5,000,00
	Gakoe Road			5,000,00
30304	Other Projects			1,000,00
3110504	Other Road improvement and maintenance under contractual works			
3110504	Magumu ward- Forest- Mukera Road		1,500,000	2 000 000
	Assorted roads- Gathaara		1,500,000	3,000,000
3110504	Murungaru Ward- Saba-Munanda Road		1,500,000	3,000,000
3110504	Kipipiri Ward- Gituamba Road		1,500,000	3,000,000
	Gatimu Ward- PCEA Kianjata Road		1,500,000	3,000,000
	Leshau Pondo Ward- Kihingo Ndivai road		1,500,000	3,000,000
	Ndaragwa Central Ward- Tafalia-Suguroi- Kiriogo Road		1,500,000	3,000,000
	Rurii Ward- Maran-Mwisho Road		1,500,000	3,000,000
	Weru Ward - Gikungu Wabari Road		1,500,000	3,000,000
	Njabini Ward - Karuangi Road		1,500,000	3,000,000
	Shamata Ward- Quarry Road		1,500,000	3,000,000
	Wanjohi Ward- Gatare- Maitho Inya Road Kiriita Ward- Warukira Down Road		1,500,000	3,000,000
	Karau Ward- Highlands- Kihoreri Road		1,500,000	3,000,000
	Githioro Ward- Harambee Munoru Road		. 1,500,000	3,000,000
	Charagita Ward- Shifu Road		1,500,000	3,000,000
	Matindiri-Karenju Road- Charagita		1,500,000	3,000,000
	Mirangine-Forest road			3,000,000 2,000,000
3110504	Rironi Bridge Access Road - Wanjohi		4,000,000	3,000,000
3110504	Simbara Bridge- Shamata		-7,000,000	1,000,000
3110504	Geta- Road No. 30 (Lower)			3,000,000
	Lower Bongo Road Nyakio			3,000,000
	Gichingiri - Wairi - Ngarachu Road		4,800,000	3,000,000
	Kivuno- Mirofi Road		4,599,899	3,000,000
	Waithaka-Utugi-Weshe-Ngure Road		4,680,340	3,000,000
	Sam Kibe - Muthabure - Wathuya		4,000,000	
	Wahinya Dam, Bishop Isaac Mbugua Mwea Roads		3,700,000	
	Kimaru Village Roads Sub Total		4,000,000	
	JUD FOLGE	489,239,400	414,280,239	494,068,000
	Pending Bills			
	Roads Infrastructural Development	45,207,602		
	Harrison Kinyanjui - Hire of Machinery 2013/14 FY	7.7,207,002	2,568,000	
	Construction and completion of Kiambogo Bridge - Robkam building Contractors		3,095,743	3,095,743
3110504	Construction of Kirathimo Neema - Kimuri Civil Engineering LTD		3,246,028	, 5,055,745
	Hire of Machinery 2013/24 - Digital Den		2,738,400	2,738,400
3110504	Repairs of 18CG 024A, 18CG 068A, 18CG 016A and 18CG 079A - Simlion Ventures Ltd		1,799,500	2,750,400
3110504	Kipipiri School Road-Kipipiri Ward-Lettap Development Limited FY 2023-24			4,000,000
3110504	Simon Chege Ruku- Hire of truck KBQ 351U to ferry quarry dust/waste to various roads on			931,821
V	various dates in FY 2013-14			
	Supply and delivery of assorted motor vehicle, plant and road machinery accessories- M/S			2,999,000
C	DFFYLINK SOLUTIONS LIMITED FY 2022-23			
	Construction and completion of Kianjata ECDE toilet in Gatimu ward- KIBSON GENERAL			999,983
	MERCHANTS FY 2022-23			
3110504	Geta ward- Mwakama Bridge- LASCHICAS INVESTMENT COMPANY LIMITED FY 2019-20			2,355,763
2110504	Consider Cultivaria Installation in Karey Wheel The Construction			
	General Culvert Installation in Karau Ward - Etap Company Limited FY 2016-17		1,400,000	1,400,000
	Sub total	45,207,602	14,847,671	18,520,710
r	Road Maintenance Levy Fund			
	oad Maintenance Levy Fund		222 022 222	222 222 2==
3110204 K	cod manneriunee ecvy runia		222,822,888	222,822,888
F	nergy Section	-	222,822,888	222,822,888
	Jtilities, supplies and services			
	Electricity (Floodlights and Streetlights)	20,000,000	25,000,000	25,000,000
	Maintenance of floodlights	3,000,000	22,000,000	23,000,000



2210201 2210203 T 2210799 C 2210301 2210300 F 2210801 2210802 B 2211103 C 2211201 I	communication, supplies and services Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Training Expenses Capacity building to locals on alternative source of energy Domestic travel and subsistence, and other transportation costs Travel costs(airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total  Development	100,000 20,000 20,000 200,000 300,000 20,000 1,000,000	100,000 20,000 20,000 500,000 310,000 200,000 400,000 200,000	200,0 200,0 310,0 200,0 400,0
2210201 2210203 T 2210799 C 2210301 2210300 F 2210801 2210802 B 2211103 C 2211201 I	Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Training Expenses Capacity building to locals on alternative source of energy Domestic travel and subsistence, and other transportation costs Travel costs(airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	100,000 20,000 200,000 300,000 300,000 20,000	200,000 20,000 200,000 500,000 310,000 200,000 400,000	200,0 500,0 20,0 400,0
2210201 2210203 T 2210799 C 2210301 2210300 F 2210801 2210802 B 2211103 C 2211201 I	Telephone, Telex, Facsimile and Mobile Phone Services Courier and Postal Services Training Expenses Capacity building to locals on alternative source of energy Domestic travel and subsistence, and other transportation costs Travel costs(airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	20,000 200,000 300,000 300,000 20,000 1,000,000	20,000 200,000 500,000 310,000 200,000 400,000 200,000	20,0 200,0 500,0 310,0 200,0 400,0
2210203 T 2210799 C 2210300 F 22108001 22108002 B 2211103 C 22112001 C 22112001 C 31110011 K 31110011 K 31110011 R	Courier and Postal Services Training Expenses Capacity building to locals on alternative source of energy Domestic travel and subsistence, and other transportation costs Travel costs(airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	200,000 300,000 300,000 20,000	200,000 500,000 310,000 200,000 20,000 400,000	200,6 500,0 310,6 200,6 400,6
2210300 F 2210310 F 2210801 F 2210802 B 2211103 F 2211201 F 2211201 F 2211310 C 2211310 C 2211310 C 2211310 F 2211310 F 2211310 F 2211310 F 2211310 F 2211310 F 2211311011 K 3111011 K 311	Training Expenses Capacity building to locals on alternative source of energy Domestic travel and subsistence, and other transportation costs Travel costs (airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	300,000 300,000 20,000 1,000,000	\$10,000 200,000 20,000 400,000 200,000	500,0 310,0 200,0 20,0 400,0
2210301 - 2210310 F	Domestic travel and subsistence, and other transportation costs Travel costs(airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	300,000 300,000 20,000 1,000,000	\$10,000 200,000 20,000 400,000 200,000	500,0 310,0 200,0 20,0 400,0
2210301 F 2210310 F 2210801	Travel costs (airlines, bus, railway Etc) Field operation allowance Hospitality supplies and services Catering Services (receptions). Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	300,000 300,000 20,000 1,000,000	\$10,000 200,000 20,000 400,000 200,000	500,0 310,0 200,0 20,0 400,0
2210310 F 2210801 P 2210802 B 2211103 C 2211310 C 2211201 P 3111011 K 3111011 R	Field operation allowance Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	300,000 300,000 20,000 1,000,000	\$10,000 200,000 20,000 400,000 200,000	500,0 310,0 200,0 20,0 400,0
2210801 B 2210802 B 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Hospitality supplies and services Catering Services (receptions), Accommodation, Gifts, Food and Drinks Beards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	20,000 1,000,000	310,000 200,000 20,000 400,000 200,000	310,0 200,0 20,0 400,0
2210801   2210802   B   C   C   C   C   C   C   C   C   C	Catering Services (receptions), Accommodation, Gifts, Food and Drinks Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	20,000 1,000,000	200,000 20,000 400,000 200,000	200,0 20,0 400,0
2210802 B 2211103 2211310 C 2211201 1 2211201 1 3111011 E 3111011 K 3111011 R	Boards, Committees, and Conferences Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	20,000 1,000,000	200,000 20,000 400,000 200,000	200,0 20,0 400,0
2211103	Office and general supplies and services Sanitary and Cleaning Materials, Supplies and Services other operating expenses Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	1,000,000	20,000 400,000 200,000	20,0
2211103 C 2211310 C 2211201	Sanitary and Cleaning Materials, Supplies and Services other operating expenses  Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	1,000,000	400,000	400,0
2211310 C I I 2211201 I I I I I I I I I I I I I I I I I I I	Development of County Energy Plan (SETA Programme) - CEP Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles Sub total Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total		200,000	
2211201	Fuel oil and lubricants Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total		200,000	
2211201   1   1   1   1   1   1   1   1   1	Refined Fuels and Lubricants Routine maintenance-vehicles Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	24,940,000	200,000	
S 111011 E 3111011 R 3111011 R	Routine maintenance-vehicles  Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets  Maintenance of floodlights-floodlights accessories Sub Total	24,940,000	200,000	
5 N N S S 3111011 E 3111011 K 3111011 R	Maintenance Expenses - Motor Vehicles  Sub total  Non Financial Assets  Maintenance of floodlights-floodlights accessories Sub Total	24,940,000		200,0
5 N N S S 1 3111011 E 3111011 K 3111011 R	Sub total  Non Financial Assets  Maintenance of floodlights-floodlights accessories Sub Total	24,940,000		200,0
N N S	Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	24,940,000	26,950,000	
N N S	Non Financial Assets Maintenance of floodlights-floodlights accessories Sub Total	24,540,000	20,930,000	26,950,0
3111011 E 3111011 R 3111011 R	Maintenance of floodlights-floodlights accessories Sub Total			20,930,0
3111011 E 3111011 R 3111011 R	Maintenance of floodlights-floodlights accessories Sub Total			
3111011 E 3111011 R 3111011 R	Sub Total		3,000,000	3,000,
3111011 E 3111011 Kv 3111011 Rt	Development		3,000,000	3,000,0
3111011 E 3111011 Kv 3111011 Rt	Development			
3111011 Kv 3111011 Ru				
3111011 Ru	Energy development across various wards	31,400,000		
	(wa Wanjiku Estate-Rurii ward Power Maximisation		1,000,000	2,090,0
	Rurii- Gacau village- Power maximisation Lipipiri Ward- Kirima Village Power maximisation			1,500,
	redha Route-Wachira borehole transformer maximisation -Nyakio ward			1,000,
	Jithabai ward Power Maximisation		1,000,000	1,500,
	nstallation of 1 No. 20 Metre height Floodlights- Geta Sec -Githinjiro- Akurino Junction -Geta		1,500,000	
	vard		1,000,000	
3111011 FI	loodlights Installation 1 No. 13M floodlights Ha - Kiomboyo - Rurii ward			400,
	nstallation of 5 No. 13 M floodlights -Geta wards		2,000,000	
	nstallation of 5 No. 13 M floodlights - Engineer Ward		2,000,000	
	nstallation of 5 No. 13 M floodlights - Weru Ward			2,000,0
	nstallation of 4 No. 13 Metre height Floodlights-Rurii wards		1,600,000	1,600,0
	nstallation of 4 No. 13 Metre height Floodlights (Muthaiga, Ha Turi, Bamboo Health Centre, wrise and Shine)- Magumu Ward		1,600,000	1,600,0
	nstallation of 1 No. 13 Metre height Floodlights-Githioro ward		400,000	400,0
	nstallation of 5 No. 13 Metre height Floodlights-Gatimu ward		100,000	2,000,0
	nstallation of 2 No. 13 Metre height Floodlights- Karau ward			800,0
	nstallation of 5 No. 13 Metre height Floodlights (Muchaka, Muchorui, 3 in Murungaru town)-			2,000,
	Aurungaru ward			
3111011 In-	nstallation of 3 No. 13 Metre height Floodlights (Kidipa, Kiandege, Mithuri)- Leshau Pondo			, 1,200,
	vard			
	nstallation of 1 No. 20 Metre height Floodlights -Wanjohi Ward		2,000,000	,
	nstallation of 1 No. 20 Metre height Floodlights (Kirathimo) - Kanjuiri ordon Power Maximization		2 000 000	1,200,
	ordon Power Maximization  Installation of Floodlights-Kiriita wards		2,000,000 1,400,000	1,000,
	nstallation of 5No. 13 Metre height Floodlights-Gathaara		1,200,000	1,750,
	Sub total	31,400,000	17,700,000	23,240,0
	Emergency Response & Preparedness			
	Training Expenses			The Management of the Control of the
	Training of Emergency Response volunteers	500,000	500,000	500,0
	other operating expenses			
	Purchase of fire safety kits and PPEs Purchase of fire fighting Accessories (Consumables)	300,000	•	
	nspection and compliance of premises	400,000 500,000	500,000	500,0
	easing of Fire Engine and operations of response units	3,000,000	. 500,000	300,0
	Daily Subsistence Allowance - (Fire response staff)	1,000,000	1,000,000	1,000,0
	Acquisition of 3 No. fire engines-Ex Uk(Logistics and shipping costs)	13,000,000		1,000,
2211399 Er	mergency response unit operationalization	200,000	500,000	500.0
	Fuel oil and lubricants			
	Refined Fuels and Lubricants for Transport	500,000		
	Routine maintenance-vehicles			
	Maintenance Expenses - of fire engines fuel oil and lubricants	500,000	500,000	500,0
	Refined Fuels and Lubricants for Transport		1,000,000	1,000
	Sub total	19,900,000	4,000,000	1,000,0
3.		17,700,000	4,000,000	4,000,0
Pi	ublic works section			
ut	tilities, supplies and services			
2210101 E	Electricity	100,000	100,000	100,0
	Water and sewerage charges	80,000	80,000	80,0
	Communication, supplies and services			
2210201 T	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	350,000	350,0

Code	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Domestic travel and subsistence, and other transportation costs	1,000	Kesi	ixes.
221030		450,000	500,000	500,00
	Daily Subsistence Allowance Field allowance -Site visits and inspections	450,000	550,000	550,00
2210303	Printing, advertising and information supplies and services.	900,000	1,500,000	1,200,00
2210503	Subscriptions to Newspapers, Magazines and Periodicals	23,800	50,000	50,000
	Training expenses		50,000	30,000
2210712		300,000		
2210799	Staff training and capacity building	450,000	500,000	500,000
2210801	Hospitality supplies and services  Catering Services (receptions), Accommodation, Gifts, Food and Drinks	412.000		
2210802		413,800	400,000	400,000
	Specialised materials and support	500,000	500,000	500,000
2211016		100,000		
2211031	Purchase of Specialized Tools and Equipments	400,000	-	
	office and general supplies and services			
2211101	The state of the s	200,000	250,000	250,000
2211103 2211102		50,000	50,000	50,000
2211102	Supplies and Accessories for Computers and Printers fuel oil and lubricants	272,400	300,000	300,000
2211201		700,000	800,000	000 000
	other operating expenses	700,000	800,000	800,000
2211305	Contracted Guards and Cleaning Services	100,000		
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	50,000
	Routine maintenance- vehicles			25,000
2220101		710,000	500,000	500,000
	Sub Total	6,560,000	6,497,727	6,190,000
	Non-Financial Assets			
3110599		4,000,000		
3111002	purchase of computers, printers & other IT equipments	4,000,000	500,000	200.000
5.111002	parenase or comparens, printers & other 11 equipments		500,000	200,000
	Sub Total	4,000,000	500,000	200,000
	Development			
3110504	Development Development projects across various wards	14 700 000		
	Construction of 1-No. boda boda sheds-Gathaara	14,700,000	400,000	
	Construction of 2-No. boda boda sheds-Gatimu		1,000,000	1,000,000
	Construction of a bodaboda shed - Karau ward		1,000,000	400,000
	Githabai Ward- Construction of boda boda shed-Miti-iiri			350,000
	2No. Boda boda sheds- DN and Muteng'uri- Wanjohi			800,000
	Githabai- Construction of Wanyoike Bridge			6,000,000
	Construction of Nyairoko Bridge- Karau Ward			4,700,000
	Construction of 1-No. bodaboda shed at Rutara- Kanjuiri		400,000	400,000
	Construction of bodaboda shed at Ngorika centre - Kanjuiri Kasuku Town- Drainage works- Weru Ward			450,000
	Weru Ward storm water control		3.500.000	2,500,000
	Assorted culvert installations - CDF Road Mbirithi- Engineer		3,500,000 2,500,000	3,500,000
	Construction of 3-No. bodaboda shed at Kenyatta Road, Sasini, Ha Turi, - Magumu Ward		1,200,000	1,200,000
2110202	Governor's residence	20,000,000	10,000,000	
3110202	Flagship Projects	20,000,000	10,000,000	15,000,000
3110202	Construction of Gachuha Bridge		15,000,000	15,000,000
	County headquarters (County contribution)	30,000,000	30,000,000	30,000,000
3110202	County headquarters (National contribution)	121,000,000	119,000,000	119,000,000
	sub total	185,700,000	183,000,000	200,300,000
	Housing Development and Management			
	Communication Supplies and Services			
2210201	Telephone, Telex, Fascimile and Mobile phone services	100,000	100,000	100,000
	Courier and Postal Services	5,000	15,000	5,000
	Domestic Travel and Subsistence and Other Transportion Costs		- 15,000	3,000
	Accommodation - Domestic Travel	200,000	200,000	200,000
	Daily Subsistence Allowances	400,000	400,000	400,000
2210310	Field Allowance	300,000	500,000	300,000
2210502	Printing Advertsising and Information Supplies and Services Publishing and Printing Services			-
	Printing of Accountable Documents	50,000 50,000	50,000	50,000
	Subscription to Newspapers, Magazines and Periodicals	20,000	50,000 20,000	50,000 20,000
	Advertising, Awareness and Publicity Campaigns	50,000	50,000	50,000
	Training Expenses		-	
	Training Expenses - Other (Training of newly recruited staff)		-	
	Training Expenses - Other	185,000	200,000	200,000
	Hospitality Supplies and Services  Catarina Consider (Posentions) Assumedation City Food and Dainle	110.000		
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks  Boards, Committees, Conference and Seminars	160,000	200,000	200,000
	Specilized Materials and Supplies	150,000	150,000	150,000
	Supplies for Production	80,000	80,000	80,000
	Purchase of Uniforms & Clothing-staff	50,000	50,000	50,000
	Office and General Supplies and Services	-	50,000	50,000
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	80,000	200,000	200,000
	Sanitary & Cleaning Materials, Supplies and Services	20,000	200,000	200,000

west in the modified to the street	NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR			
Codes	Description	FY 2023/2024 estimates as Approved	FY 2024/2025 estimates as submitted	FY 2024/2025 estimates as approve
		Kes.	Kes.	Kes.
	Fuel Oil and Lubricants			
2211201	Refined Fuels & Lubricants for Transport		100,000	100,000
	Other Operating Expenses			
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000		
2211399	Housing survey report and inventory-GIS housing database	1,000,000	1,000,000	800,000
2211399	Preparation of Affordable housing masterplan for Olkalou & Engineer	2,000,000		
	Routine Maintenance			
2220205	Maintenance of Buildings - Non Residential (Nyandarua County Council Building)	3,000,000		
2220210	Maintenance of Computers , photocopiers and Software	50,000	115,000	50,000
	Sub total	8,000,000	3,500,000	3,025,000
	Development			
2220205	Renovation/reconstruction of County staff houses and buildings-Wanjohi & Huruma		2,000,000	2,000,000
	Sub Total	-	2,000,000	2,000,000
	Pending Bills - Development			
2220205	Renovation of Buildings - Non Residential (Nyandarua County Council Building)- Miwanjos Agencies Ltd			999,21
	Sub total			999,213

HON. SPEAKER, NYANDARUA COUNTY ASSEMBLY 244444 DATE 2406 2024