

| ANNEXURE 1 | | | | |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | REVENUES | | | |
| | Equitable Share | 5,905,976,056 | 5,992,895,547 | 6,137,355,000 |
| | Local Collections | 955,000,000 | 600,000,000 | 600,000,000 |
| | Linda Mama | 30,000,000 | - | - |
| | AIA (Facility Improvement Financing) | - | 250,000,000 | 250,000,000 |
| | Conditional Grants From National Government | | | |
| | Supplement for Construction of County Headquarters | 121,000,000 | 119,000,000 | 119,000,000 |
| | Leasing of Medical Equipment | 124,723,404 | - | - |
| | Aggregated Industrial Parks Programme | 250,000,000 | 250,000,000 | 250,000,000 |
| | Fertilizer Subsidy Programme | 121,624,039 | 121,624,039 | 121,624,039 |
| | Livestock Value Chains Support Project | 135,204,000 | 135,210,000 | 135,210,000 |
| | Transfer of Library Services | - | 2,865,209 | 2,865,209 |
| | Roads Maintenance Fuel Levy | - | 222,822,888 | 222,822,888 |
| | Community Health Promoters | - | 41,610,000 | 41,610,000 |
| | Conditional Grants From Development Partners | | | |
| | IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP) | 250,000,000 | 151,515,152 | 151,515,152 |
| | World Bank Grant for Climate Smart Agriculture Project (KCSAP) | 90,000,000 | - | - |
| | Sweden- Agricultural Sector Development Support Programme (ASDSP) Level II | 499,617 | - | - |
| | DANIDA - Primary Health Care in Devolved Context | 8,893,500 | 7,507,500 | 7,507,500 |
| | World Bank -Kenya Informal Settlement Improvement Project- KISIP II | 50,000,000 | 238,462,533 | 238,462,533 |
| | World Bank- Financing Locally Led Climate Action Program (FLOCA)- County Climate Institutional Support (CCIS) Grants | 11,000,000 | - | - |
| | World Bank- Financing Locally Led Climate Action Program (FLOCA)- County Climate Resilience Investment Grant | 136,000,000 | 136,000,000 | 136,000,000 |
| | Kenya Devolution Support Programme Level I- B/f 2020/21 FY | 22,538,054 | - | - |
| | Kenya Development Support Programme Level 2 | - | 37,500,000 | 37,500,000 |
| | Kenya Urban Support Project-Urban Institutional Grant | - | 35,000,000 | 35,000,000 |
| | Total Revenue | 8,212,458,670 | 8,342,012,868 | 8,486,472,321 |
| | SUMMARY OF EXPENDITURE ESTIMATES | | | |
| | Compensation to employees | 2,254,000,000 | 2,296,800,000 | 2,296,800,000 |
| | Use of Goods and Services | 1,494,554,143 | 1,461,893,635 | 1,405,659,039 |
| | Current Transfers | 325,058,404 | 381,777,500 | 352,777,500 |
| | Kenya Devolution Support Programme Level 1 | 22,538,054 | - | - |
| | Kenya Devolution Support Programme Level II | - | 37,500,000 | 37,500,000 |
| | County Funds (Rec.) | 292,500,000 | 311,900,000 | 314,900,000 |
| | Acquisition of Non -Financial Assets | 86,029,000 | 101,988,250 | 80,045,000 |
| | Development expenditure | 2,544,672,812 | 2,728,010,043 | 2,824,145,459 |
| | County Funds (Dev.) - Trade /Biashara | 15,000,000 | 10,000,000 | 10,000,000 |
| | Pending bills- Recurrent | 58,312,999 | 51,006,824 | 62,241,199 |
| | Pending bills- development | 133,854,454 | 21,376,617 | 147,644,124 |
| | County Assembly | 985,938,804 | 939,760,000 | 954,760,000 |
| | Total | 8,212,458,670 | 8,342,012,868 | 8,486,472,321 |
| | GOVERNANCE SECTOR | | | |
| | Compensation to employees | 2,250,000,000 | 2,296,800,000 | 2,296,800,000 |
| | Use of Goods and Services | 658,661,116 | 762,767,500 | 696,140,200 |
| | County funds(recc.) | 292,500,000 | 311,900,000 | 314,900,000 |
| | Kenya Devolution Support Programme Level 1 | 22,538,054 | - | - |
| | Kenya Devolution Support Programme Level II | - | 37,500,000 | 37,500,000 |
| | Acquisition of Non -Financial Assets | 25,639,000 | 43,408,250 | 28,310,000 |
| | Pending Bills- Recurrent | 50,118,000 | 50,000,000 | 53,675,195 |
| | County funds(dev.) | 15,000,000 | 10,000,000 | 10,000,000 |
| | Provision for Development Pending Bills | - | - | 100,000,000 |
| | Development | 6,000,000 | 12,390,344 | 10,700,000 |
| | Grand Total | 3,320,456,170 | 3,524,766,094 | 3,548,025,395 |
| | OFFICE OF THE GOVERNOR | | | |
| | Use of Goods and Services | 116,011,000 | 118,000,000 | 108,000,000 |
| | Acquisition of non -financial Assets | 9,989,000 | 12,000,000 | 12,000,000 |
| | Total | 126,000,000 | 130,000,000 | 120,000,000 |
| | Service Delivery Coordination | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 400,000 | 400,000 | 400,000 |
| 2210102 | Water and sewerage charges | 500,000 | 500,000 | 500,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone and mobile services | 1,500,000 | 1,500,000 | 1,500,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 7,511,000 | 7,500,000 | 7,500,000 |
| 2210302 | Accommodation | 3,200,000 | 3,010,000 | 2,800,000 |
| 2210304 | Sundry Items (e.g. airport tax, taxis, etc...) | 2,700,000 | 2,500,000 | 2,000,000 |
| 2210308 | Local Presidential Visits | 1,000,000 | 1,000,000 | 1,000,000 |
| 2210399 | Domestic travel and subs- Others | 2,000,000 | 2,000,000 | 2,000,000 |
| | Foreign travel, subsistence and other transportation costs | | | |
| 2210401 | Foreign travel costs | 2,300,000 | 2,500,000 | 2,200,000 |
| 2210402 | Accommodation | 2,000,000 | 2,000,000 | 2,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210403 | Daily Subsistence Allowance(foreign travels) | 3,500,000 | 3,500,000 | 3,500,000 |
| 2210404 | Sundry Items (e.g. airport tax, taxis, etc...) | 2,000,000 | 2,000,000 | 2,000,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines | 250,000 | 250,000 | 250,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 1,300,000 | 1,300,000 | 1,300,000 |
| | Training expenses | | | |
| 2210799 | Training Expenses - Other (Bud | 400,000 | 1,000,000 | 800,000 |
| 2210704 | Hire of Tents and Halls and public address system | 800,000 | 800,000 | 800,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions) | 3,500,000 | 3,500,000 | 3,500,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 4,500,000 | 3,500,000 | 3,500,000 |
| 2210899 | Hospitality supplies - others | 3,500,000 | 3,500,000 | 3,500,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies | 700,000 | 1,000,000 | 800,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 500,000 | 500,000 | 500,000 |
| 2211103 | Sanitary and cleaning materials | 480,000 | 480,000 | 440,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for transport | 6,000,000 | 8,000,000 | 7,500,000 |
| | Other operating expenses | | | |
| 2211311 | Contracted professional and technical services | 800,000 | 1,150,000 | 1,000,000 |
| 2211320 | Temporary Committees Expenses | 1,500,000 | 1,500,000 | 1,500,000 |
| 2211399 | Governance and outreach programs | 12,000,000 | 13,500,000 | 12,500,000 |
| 2211399 | County Lobbying and stakeholders Consultations | | 3,000,000 | 2,500,000 |
| | Routine maintenance-vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 3,000,000 | 5,000,000 | 4,000,000 |
| | Routine maintenance-other assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 400,000 | 400,000 | 400,000 |
| 2220210 | Maintenance of Computers, Software | 250,000 | 200,000 | 200,000 |
| | Sub total | 68,501,000 | 77,000,000 | 72,100,000 |
| | Governor's press services and administrative support | | | |
| | Utilities, supplies and services | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone and mobile services | 650,000 | 350,000 | 350,000 |
| 2210203 | Courier and Postal Services | 20,000 | 20,000 | 10,000 |
| 2210299 | Communication, Supplies - Other | 350,000 | 350,000 | 350,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 2,000,000 | 1,500,000 | 1,300,000 |
| 2210301 | Travel costs | 2,000,000 | 1,500,000 | 1,300,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines | 150,000 | 300,000 | 300,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 800,000 | 300,000 | 300,000 |
| 2210599 | Printing, Advertising - Other | 800,000 | 300,000 | 300,000 |
| | Training expenses | | | |
| 2210799 | Training Expenses - Other (Bud | 900,000 | | |
| 2210712 | Capacity building | 500,000 | | |
| 2210704 | Hire of Tents and Halls and public address system | 600,000 | 250,000 | 250,000 |
| | Specialized materials and supplies | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 300,000 | 300,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies | 630,000 | 630,000 | 500,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants | 2,800,000 | 500,000 | 500,000 |
| 2211103 | Sanitary and cleaning materials | 200,000 | 200,000 | 200,000 |
| | Specialized materials and supplies | | | |
| 2211010 | Supplies for Broadcasting and information services | 1,000,000 | 700,000 | 700,000 |
| | Routine maintenance-vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 1,800,000 | 800,000 | 700,000 |
| | Sub total | 17,500,000 | 8,000,000 | 7,260,000 |
| | Liaison and Intergovernmental Relations | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210102 | Water and sewerage charges | 120,000 | 120,000 | 120,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and mobile phone and charges | 200,000 | 200,000 | 200,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 2,150,000 | 1,000,000 | 900,000 |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 2,000,000 | 1,000,000 | 900,000 |
| 2211306 | Subscription to the Council of Governors | 2,000,000 | 2,000,000 | 2,000,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Printing and advertising | 200,000 | 200,000 | 200,000 |
| 2210503 | Subscription to newspapers | 40,000 | 40,000 | 40,000 |
| 2210505 | Annual Devolution Conference | 7,000,000 | 1,750,000 | 1,750,000 |
| 2210504 | Promotions and publicity | 300,000 | 300,000 | 300,000 |
| | Rentals of produced assets | | | |
| 2210603 | Rent (Nairobi Office) | 3,300,000 | 3,300,000 | 3,300,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering services | 2,000,000 | 2,000,000 | 1,340,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 600,000 | 500,000 | 500,000 |
| 2210899 | Liaison and protocol services | | 490,000 | 400,000 |
| | Office and General supply services | | | |

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|--------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211101 | General office supplies | 1,000,000 | 1,000,000 | 700,000 |
| | Fuel oil and lubricants | | - | - |
| 2211201 | Refined fuels | 2,000,000 | 2,000,000 | 1,490,000 |
| | Other Operating Expenses | | - | - |
| 2210805 | National Day celebrations | 2,000,000 | 2,000,000 | 1,500,000 |
| | Other Operating Expenses | | - | - |
| 2210802 | Central Region Economic Block | 5,000,000 | 1,000,000 | 1,000,000 |
| | Sub Totals | 30,010,000 | 19,000,000 | 16,740,000 |
| | Special Programs and Diaspora Affairs | | | |
| | Office and General supply services | | | |
| 2211101 | General office supplies | | 500,000 | 300,000 |
| | Fuel oil and lubricants | | - | - |
| 2211201 | Refined fuels | | 500,000 | 500,000 |
| | Routine maintenance-vehicles | | - | - |
| 2220101 | Maintenance Expenses - Motor Vehicles | - | 800,000 | 600,000 |
| | Other Operating Expenses | | - | - |
| 2210805 | Policy and formulation | - | 900,000 | 800,000 |
| 2210303 | Daily Subsistence Allowance | - | 1,650,000 | 1,400,000 |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | - | 1,000,000 | 800,000 |
| | Hospitality supplies and services | | - | - |
| 2210801 | Catering Services (receptions), Gifts, Food and Drinks | - | 800,000 | 700,000 |
| 2210899 | Hospitality supplies and services | - | 900,000 | 700,000 |
| 2210802 | Boards, Committees, Conferences, Meeting and Seminars | - | 950,000 | 700,000 |
| | Sub Totals | - | 8,000,000 | 6,500,000 |
| | Non-financial Assets | | | |
| 3110701 | Purchase of Motor vehicle | | 12,000,000 | 12,000,000 |
| | Sub Totals | - | 12,000,000 | 12,000,000 |
| | Public Participation and Civic Education | | | |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines | - | 300,000 | 300,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | - | 300,000 | 300,000 |
| 2210599 | Printing, Advertising - Other | - | 300,000 | 300,000 |
| | Training expenses | | | |
| 2210799 | Training Expenses - Other (Bud | - | 900,000 | 700,000 |
| 2210712 | Capacity building | - | 500,000 | 500,000 |
| 2210704 | Hire of Tents and Halls and public address system | - | 500,000 | 400,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions) | - | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | - | 400,000 | 400,000 |
| | Other Operating Expenses | | | |
| 2211310 | Civic education and public participation manual and guidelines | - | 2,500,000 | 2,200,000 |
| | Sub Totals | - | 6,000,000 | 5,400,000 |
| | OFFICE OF THE COUNTY SECRETARY | | | |
| | Use of Goods and Services | 54,150,000 | 63,610,000 | 58,650,000 |
| | Acquisition of Non-Financial Assets | 2,250,000 | 7,750,000 | 650,000 |
| | Recurrent pending Bills | - | - | 1,630,139 |
| | Grand Total | 56,400,000 | 71,360,000 | 60,930,139 |
| | County Administration | | | |
| | Utilities, supplies and services | | | |
| 2210900 | General insurance | 27,600,000 | 28,480,000 | 28,480,000 |
| 2210101 | Electricity | 1,115,000 | 1,115,000 | 1,115,000 |
| 2210102 | Water and sewerage charges | 720,000 | 720,000 | 720,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 200,000 | 200,000 | 200,000 |
| 2210203 | Courier and Postal Services | 35,000 | 35,000 | 35,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 850,000 | 850,000 | 850,000 |
| 2210303 | Daily Subsistence Allowance | 850,000 | 900,000 | 900,000 |
| 2210303 | KDSP Coordination | 600,000 | 3,000,000 | 3,000,000 |
| 2210303 | Other Donor programmes coordination and support | - | 1,000,000 | 1,000,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 100,000 | 100,000 | 100,000 |
| 2210711 | Staff training | 950,000 | 950,000 | 950,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Gifts, Food and Drinks | 600,000 | 700,000 | 700,000 |
| 2210899 | Hospitality supplies and services | 600,000 | 650,000 | 650,000 |
| 2210802 | Boards, Committees, Conferences, Meeting and Seminars | 600,000 | 640,000 | 640,000 |
| 2210802 | IGRTC Committee - Valuation and Transfer | | 700,000 | 700,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 530,000 | 530,000 | 530,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 530,000 | 530,000 | 530,000 |
| | Fuel oils and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 1,200,000 | 1,200,000 | 1,000,000 |
| | Other operating expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 70,000 | 70,000 | 70,000 |
| 2211313 | Security operations | 500,000 | 500,000 | 500,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|------------------------|-----------------------|
| Codes | Description | FY 2023/2024 | FY 2024/2025 | FY 2024/2025 |
| | | estimates as Approved | estimates as submitted | estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210310 | Coordinations including National Celebrations | 2,000,000 | 2,000,000 | 1,500,000 |
| | Routine maintenance-vehicles | | | |
| 2220101 | Maintenance expenses - motor vehicles | 1,000,000 | 1,000,000 | 800,000 |
| 2220205 | Maintenance of Buildings | 2,300,000 | 2,000,000 | 1,500,000 |
| 2220201 | Generator expenses | 300,000 | 300,000 | 300,000 |
| | Routine maintenance-other assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 70,000 | 70,000 | 30,000 |
| | Training expenses | | | |
| 2210799 | Training expenses | 750,000 | 750,000 | 600,000 |
| | Sub Total | 44,120,000 | 49,040,000 | 47,450,000 |
| | | | | |
| | Cabinet Affairs | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 120,000 | 120,000 | 100,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210303 | Daily Subsistence Allowance | 350,000 | 850,000 | 400,000 |
| 2210302 | Accommodation | 450,000 | 900,000 | 450,000 |
| 2210701 | Travel allowance | 340,000 | 450,000 | 350,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 300,000 | 300,000 | 300,000 |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 320,000 | 1,000,000 | 500,000 |
| | Training expenses | | | |
| 2210799 | Training expenses | 550,000 | 550,000 | 300,000 |
| | communication, supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 10,000 | 10,000 | 10,000 |
| | Routine maintenance-other assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 100,000 | 100,000 | 50,000 |
| | Other operating expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 40,000 | 40,000 | 40,000 |
| | Sub Total | 2,580,000 | 4,320,000 | 2,500,000 |
| | | | | |
| | Communication and Public Relations | | | |
| | communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 200,000 | 200,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 100,000 | 300,000 | 300,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 300,000 | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 350,000 | 350,000 | 350,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000 | 100,000 | 100,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 300,000 | 300,000 | 300,000 |
| 2210802 | Communication and Public Relations policies and other operational instruments | 500,000 | 500,000 | 300,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity | 500,000 | 500,000 | 500,000 |
| 2210500 | Branding & signages | | 1,200,000 | 1,000,000 |
| | Training expenses | | | |
| 2210711 | Training Expenses | 750,000 | 500,000 | 500,000 |
| | other operating expenses | | | |
| 2211399 | Operation and maintenance of complaints and compliments system | 50,000 | 50,000 | 50,000 |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 150,000 | 150,000 | 150,000 |
| 2210310 | Field operational allowance (Digital) | 1,300,000 | 1,000,000 | 800,000 |
| 2210310 | Media personnel Allowance | 200,000 | 300,000 | 300,000 |
| | Sub Total | 4,850,000 | 5,800,000 | 5,200,000 |
| | | | | |
| | Non financial assets | | | |
| 3110701 | Purchase of motor vehicle | | 7,000,000 | - |
| 311002 | Purchase of computers, printers and other general equipment | 950,000 | 200,000 | 150,000 |
| | Sub Total | 950,000 | 7,200,000 | 150,000 |
| | | | | |
| | County Records Management | | | |
| 2210899 | Registry operations | 100,000 | 1,100,000 | 500,000 |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 120,000 | 120,000 | 120,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210303 | Daily Subsistence Allowance | 400,000 | 520,000 | 500,000 |
| 2210302 | Accommodation | 420,000 | 700,000 | 500,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 200,000 | 200,000 | 170,000 |
| 2211103 | Hospitality supplies and services | 150,000 | 150,000 | 150,000 |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | | | |
| | Training expenses | | | |
| 2210799 | Training expenses | 1,000,000 | 1,450,000 | 1,400,000 |
| | communication, supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| | Routine maintenance-other assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 100,000 | 100,000 | 50,000 |
| | Other operating expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 60,000 | 60,000 | 60,000 |
| | Sub Total | 2,600,000 | 4,450,000 | 3,500,000 |
| | | | | |
| | Non financial assets | | | |

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|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3111002 | Purchase of computers, printers and other general equipment | | 550,000 | 500,000 |
| | Sub Total | - | 550,000 | 500,000 |
| | Recurrent Pending Bills | | | |
| 2210603 | Office Rent- John Kiama Mwangi- Jorah House Ol'Kalou- County headquarters premises for the period from May, 2016 to December 2018 | | | 1,630,139 |
| | | - | - | 1,630,139 |
| | COUNTY ATTORNEY | | | |
| | Use of Goods and Services | 34,150,000 | 29,600,000 | 26,850,000 |
| | Acquisition of Non -Financial Assets | 500,000 | 400,000 | - |
| | Grand Total | 34,650,000 | 30,000,000 | 26,850,000 |
| | Utilities, supplies and services | | | |
| 2210102 | Water and sewerage charges | 50,000 | 50,000 | 50,000 |
| | Communication, supplies and services | | - | - |
| 2210201 | Telephone, Telex, Facsimile | 500,000 | 500,000 | 500,000 |
| 2211308 | Legal liabilities, Compensation, fees, dues and arbitration | 25,000,000 | 21,450,000 | 20,000,000 |
| | Domestic travel and subsistence, and other transportation cost | | - | - |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 450,000 | 450,000 | 300,000 |
| 2210302 | Accommodation | 500,000 | 500,000 | 350,000 |
| 2210303 | Daily Subsistence Allowance | 700,000 | 700,000 | 450,000 |
| | Printing, advertising and information supplies and services | | | - |
| 2210503 | Subscriptions to Newspapers, Magazines | 50,000 | 50,000 | 50,000 |
| 2210502 | Publishing and Printing Services | 100,000 | 100,000 | 100,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 300,000 | 300,000 | 300,000 |
| | Training Expenses | | - | - |
| 2210711 | Training Expenses | 500,000 | 500,000 | 500,000 |
| | Hospitality supplies and services | | - | - |
| 2210802 | Legislative drafting | 2,000,000 | 1,500,000 | 1,000,000 |
| 2210801 | Catering Services (receptions), Accommodation | 400,000 | 400,000 | 400,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 450,000 | 450,000 | 400,000 |
| | Office and general supplies and services | | - | - |
| 2211101 | General Office Supplies | 400,000 | 400,000 | 350,000 |
| | Fuel oils and lubricants | | - | - |
| 2211201 | Refined Fuels and Lubricants for Transport | 800,000 | 800,000 | 800,000 |
| | Other operating expenses | | - | - |
| 2211306 | Membership Fees, Subscriptions to Professional | 200,000 | 200,000 | 200,000 |
| 2211399 | Legal Aid and awareness | 1,000,000 | 500,000 | 500,000 |
| | Routine maintenance-Vehicle | | - | - |
| 2220101 | Maintenance expenses-Motor Vehicles | 750,000 | 750,000 | 600,000 |
| | Sub Totals | 34,150,000 | 29,600,000 | 26,850,000 |
| | Non financial assets | | | |
| 3111002 | Purchase of computers, printers and other equipment | 300,000 | 200,000 | - |
| 3111009 | Purchase of other Office Equipment | 200,000 | 200,000 | - |
| | Sub Totals | 500,000 | 400,000 | - |
| | COUNTY PUBLIC SERVICE BOARD | | | |
| | Use of Goods and Services | 24,000,000 | 27,500,000 | 25,525,600 |
| | Acquisition of Non -Financial Assets | 1,000,000 | 500,000 | 400,000 |
| | Grand Total | 25,000,000 | 28,000,000 | 25,925,600 |
| | Human Resource Planning and Management | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 200,000 | 200,000 | 200,000 |
| 2210102 | Water and sewerage charges | 50,000 | 50,000 | 50,000 |
| | Communication, supplies and services | | - | - |
| 2210201 | Telephone, Telex, Facsimile & mobile phone services | 500,000 | 500,000 | 500,000 |
| 2210203 | Courier and Postage | 30,000 | 30,000 | 30,000 |
| | Domestic travel and subsistence, and other transportation costs | | - | - |
| 2210301 | Travel costs | 1,010,200 | 1,010,200 | 1,000,000 |
| 2210302 | Accommodation | 1,513,900 | 2,513,900 | 2,500,000 |
| 2210303 | Daily Subsistence allowance | 3,000,000 | 4,200,000 | 4,000,000 |
| 2210309 | Field allowance | 2,165,000 | 2,165,000 | 2,000,000 |
| | Printing, advertising and information supplies and services | | - | - |
| 2210502 | Publishing and printing services | 400,000 | 400,000 | 400,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 150,000 | 150,000 | 150,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 200,000 | 200,000 | 200,000 |
| | Rentals of produced assets | | - | - |
| 2210603 | Payment of Rents and Rates - Residential | 1,500,000 | 1,500,000 | 1,500,000 |
| | Training expenses | | - | - |
| 2210711 | Staff training | 2,199,600 | 2,300,000 | 1,500,000 |
| 2210701 | Travel allowance | 1,000,000 | 1,300,600 | 1,200,000 |
| | Hospitality supplies and services | | - | - |
| 2210801 | Catering & Entertainment | 1,255,000 | 2,150,000 | 2,000,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 1,980,700 | 2,584,700 | 2,400,000 |
| | Office and general supplies and services | | - | - |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 500,000 | 500,000 | 500,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 300,000 | 300,000 | 200,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 120,000 | 120,000 | 120,000 |
| | Fuel oil and lubricants | | - | - |
| 2211201 | Refined Fuels and Lubricants for Transport | 2,000,000 | 2,500,000 | 2,500,000 |
| | Routine maintenance- office furniture | | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2220210 | Computer & Office Equipment Maintenance | 150,000 | 150,000 | 100,000 |
| 2220299 | Other Equipment & Tools Maintenance & Repair | | - | - |
| | Specialised materials and supp | | - | - |
| 2211009 | Education and Library Supplies | 100,000 | 100,000 | 100,000 |
| | Other Operating Expenses | | - | - |
| 2211306 | Membership Fees,Subscriptions to Professional | 500,000 | 500,000 | 500,000 |
| 2211305 | Contracted guards and cleaning services | 175,600 | 175,600 | 175,600 |
| 2220202 | Maintenance of Office Furniture and Equipment | 300,000 | 300,000 | 150,000 |
| 2220101 | Maintenance Expenses - Motor Vehicles | 500,000 | 500,000 | 500,000 |
| 2220299 | Routine Maintenance - Other Assets | 100,000 | 100,000 | 50,000 |
| 2211399 | Development of HR policies | - | 1,000,000 | 1,000,000 |
| | Sub-total | 24,000,000 | 27,500,000 | 25,525,600 |
| | Non-financial | | | |
| 3111001 | Purchase of Office Furniture and Fittings | 500,000 | - | - |
| 3111002 | Purchase of Computers, Printers and other IT Equipment | 500,000 | 500,000 | 400,000 |
| | Sub-total | 1,000,000 | 500,000 | 400,000 |
| | PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION | | | |
| | Compensation to employees | 2,250,000,000 | 2,296,800,000 | 2,296,800,000 |
| | Use of Goods and Services | 294,095,000 | 365,530,000 | 313,415,000 |
| | Acquisition of Non -Financial Assets | 2,800,000 | 1,730,000 | 1,300,000 |
| | Kenya Devolution Support Program- KDSP Level 1 phase 2 | - | 37,500,000 | 37,500,000 |
| | Recurrent Pending Bill | - | - | 314,921 |
| | Development | - | 2,000,000 | 2,000,000 |
| | Grand Total | 2,546,895,000 | 2,703,560,000 | 2,651,329,921 |
| | Human Resource Management | | | |
| 2710102 | County Gratuity | 30,000,000 | 30,000,000 | 30,000,000 |
| 2710100 | County Pension | 100,000,000 | 100,000,000 | 80,000,000 |
| 2210910 | Medical Insurance | 100,000,000 | 170,900,000 | 130,900,000 |
| | Operations | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 350,000 | 400,000 | 400,000 |
| 2210203 | Courier and Postal Services | 60,000 | 60,000 | 60,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 600,000 | 600,000 | 600,000 |
| 2210303 | Daily Subsistence Allowance | 650,000 | 650,000 | 650,000 |
| 2210302 | Accommodation | 650,000 | 900,000 | 900,000 |
| 2210399 | Staff Development & Welfare (KICOSCA) | 12,000,000 | 12,000,000 | 15,000,000 |
| 2210399 | Development of County KICOSCA Policy and Manuals and Other Staff Welfare Programs | 1,000,000 | - | - |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| | Hospitality Supplies and services | | | |
| 2210801 | Catering Services (receptions),Gifts, Food and Drinks | 200,000 | 300,000 | 300,000 |
| 2210801 | Staff welfare and benevolent fund | 1,000,000 | 1,000,000 | 800,000 |
| 2210899 | Hospitality | 200,000 | 340,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 1,000,000 | 800,000 | 800,000 |
| 2210802 | Performance management | 1,000,000 | 3,000,000 | 3,000,000 |
| 2210802 | Sensitization of the county staff comprehensive cover and county pension schemes | 100,000 | - | 200,000 |
| 2210802 | HRM Programs (promotions, appointments, retirements, leaves) | 400,000 | 800,000 | 600,000 |
| 2210802 | human resource training and development policy | 1,500,000 | - | - |
| 3111002 | HRM Digitization of personel records (laptops, printer, scanners.) | 1,000,000 | 900,000 | 900,000 |
| 2211311 | County staff counselling wellness | 1,500,000 | 500,000 | 1,500,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 340,000 | 350,000 | 350,000 |
| 2220202 | Maintenance of Office Furniture and Equipment | | 100,000 | 50,000 |
| | Fuel oils and lubricants | | - | - |
| 2211201 | Refined Fuels and Lubricants for Transport | 50,000 | 300,000 | 500,000 |
| | Training expenses | | - | - |
| 2210799 | Training Expenses -other | 300,000 | 800,000 | 600,000 |
| | Other operating expenses | | - | - |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 125,000 | 150,000 | 150,000 |
| | Sub Total | 254,075,000 | 324,900,000 | 268,610,000 |
| | Payroll | | | |
| 21000000 | Compensation to Employees | 2,250,000,000 | 2,296,800,000 | 2,296,800,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 250,000 | 250,000 | 250,000 |
| 2210203 | Courier and Postal Services | - | 40,000 | 40,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210303 | Daily Subsistence Allowance | 400,000 | 600,000 | 600,000 |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 300,000 | 500,000 | 500,000 |
| 2210302 | Accommodation | 300,000 | 450,000 | 450,000 |
| | Fuel oils and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 100,000 | 100,000 | 100,000 |
| | printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| | Training expenses | | | |
| 2210799 | Training Expenses | 200,000 | 500,000 | 500,000 |
| | Hospitality supplies and services | | | |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 400,000 | 400,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 250,000 | 350,000 | 350,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 250,000 | 250,000 | 250,000 |
| | | 2,270,000 | 3,460,000 | 3,460,000 |
| | Acquisition of Non-Financial Assets | | | |
| 3111001 | Purchase of Office Furniture and Fittings | 350,000 | 200,000 | - |
| 3111002 | Purchase of Computers, Printers and other IT Equipment | 450,000 | 200,000 | 200,000 |
| | Sub total | 800,000 | 400,000 | 200,000 |
| | Public Administration | | | |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 220,000 | 220,000 | 220,000 |
| 2210203 | Courier and Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence, and other Transportation costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 400,000 | 415,000 | 400,000 |
| 2210302 | Accommodation | 350,000 | 450,000 | 400,000 |
| 2210303 | Daily Subsistence Allowance | 450,000 | 450,000 | 450,000 |
| 2210309 | Facilitation for ward development committees | | | |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 30,000 | 30,000 | 30,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 10,000 | 10,000 |
| 2210599 | Printing, Advertising - Other | 50,000 | 50,000 | 50,000 |
| | Training Expenses | | | |
| 2210799 | Civic Education | 1,000,000 | - | - |
| 2210799 | support for departmental public participation/civic education | | 1,000,000 | 2,000,000 |
| 2210799 | capacity building of staff | 300,000 | 300,000 | 300,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 650,000 | 650,000 | 500,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 100,000 | 100,000 | 100,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 350,000 | 1,000,000 | 800,000 |
| | Other Operating Expenses | | | |
| 2211320 | Temporary Committees Expenses | 100,000 | 100,000 | 100,000 |
| | Routine Maintenance - vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 200,000 | 500,000 | 400,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 50,000 | 20,000 | 10,000 |
| | Sub-total | 4,505,000 | 5,500,000 | 5,975,000 |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | Kenya Devolution Support Program Level 1 - phase 2 | | 37,500,000 | 37,500,000 |
| | Recurrent Pending Bills | | | |
| 2210101 | Nyandarua County Council Offices- Electricity bill | - | - | 314,921 |
| | | - | - | 314,921 |
| | Sub-County and Ward Administration | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 50,000 | 350,000 | 350,000 |
| 2210102 | Water and sewerage charges | 50,000 | 50,000 | 50,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone | 2,200,000 | 2,300,000 | 2,300,000 |
| | Domestic Travel and Subsistence, and other Transportation Costs | | | |
| 2210301 | Travel Costs | 2,000,000 | 2,250,000 | 2,250,000 |
| 2210302 | Accommodation | 1,000,000 | 1,250,000 | 1,250,000 |
| 2210303 | Daily Subsistence Allowance | 2,500,000 | 1,500,000 | 1,500,000 |
| 2210309 | Field Allowance | 5,500,000 | 5,700,000 | 5,700,000 |
| 2210309 | Allowance arrears | 2,030,000 | 2,300,000 | 2,300,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210599 | Printing, Advertising - Other | 50,000 | 50,000 | 50,000 |
| | Rentals of Produced Assets | | | |
| 2210603 | Premises Rent-sub county | 2,000,000 | 1,200,000 | 1,200,000 |
| | Training Expenses | | | |
| 2210711 | Training/Capacity development (KSG ARREARS) | 700,000 | 800,000 | 800,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 350,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 1,000,000 | | |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 250,000 | 450,000 | 450,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 150,000 | 150,000 |
| 2211016 | uniform for subcounty officers | | | |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 300,000 | 200,000 | 500,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership fees, dues and subscription to professional and trade bodies | 50,000 | 50,000 | 50,000 |
| 2211320 | Temporary Committees | 195,000 | 100,000 | 100,000 |
| 2211399 | Emergency response allowances | 270,000 | 200,000 | 200,000 |
| | Routine Maintenance - Other Assets | | | |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2220202 | Maintenance of Office Furniture and Equipment | 100,000 | 100,000 | 50,000 |
| | Sub-total | 20,745,000 | 19,300,000 | 19,550,000 |
| | Non-financial Assets | | | |
| 3111001 | Purchase of Office Furniture and Fittings | 2,000,000 | - | - |
| 3111002 | Purchase of computers and IT accessories | | 1,000,000 | 800,000 |
| | Sub Total | 2,000,000 | 1,000,000 | 800,000 |
| | Enforcement & Compliance | | | |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone (airtime for all enforcement officers) | 2,500,000 | 2,500,000 | 2,500,000 |
| | Domestic Travel and Subsistence, and other transportation costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 1,250,000 | 1,200,000 | 1,200,000 |
| 2210302 | Accommodation | 850,000 | 850,000 | 850,000 |
| 2210303 | Daily Subsistence Allowance | 1,050,000 | 1,050,000 | 1,050,000 |
| 2210302 | Revenue enhancement(enforcement drives) | | - | 1,000,000 |
| 2210302 | Field allowances | | | 2,000,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 100,000 | 50,000 | 50,000 |
| | Training Expenses | | | |
| 2210711 | Training | 1,550,000 | 1,550,000 | 2,000,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services | 300,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 1,000,000 | 1,000,000 | 1,000,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment) | 200,000 | 320,000 | 320,000 |
| 2211103 | Sanitary and Cleaning materials | 100,000 | 100,000 | 100,000 |
| | Specialized materials and Supplies | | | |
| | county band equipments | | | |
| 2211016 | uniform, heavy gear, walkie talkie and handcuffs | 2,000,000 | 600,000 | 600,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 450,000 | 1,400,000 | 1,400,000 |
| | Other Operating Expenses | | | |
| 2211313 | security expenses | 800,000 | 100,000 | 100,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 350,000 | 350,000 | 350,000 |
| 2220101 | Repurposing and maintenance of 3 existing Land Rovers to Breakdowns for enforcement | | 1,000,000 | 1,000,000 |
| | | 12,500,000 | 12,370,000 | 15,820,000 |
| | Non-financial Assets | | | |
| 3111001 | Purchase of computers and IT accessories | | 330,000 | 300,000 |
| | Sub total | - | 330,000 | 300,000 |
| | development | | | |
| 3111001 | Fencing of Motor Vehicle Holding Yard and Security Sentry box - Ol'Kalou Sub County | | 2,000,000 | 2,000,000 |
| | Sub total | - | 2,000,000 | 2,000,000 |
| | FINANCE, ECONOMIC PLANNING & ICT | | | |
| | Use of goods | 136,255,116 | 158,527,500 | 163,699,600 |
| | County funds (reccurent) | 292,500,000 | 311,900,000 | 314,900,000 |
| | Kenya Devolution Support Programme Level 1- B/f FY 2022-22 | 22,538,054 | 4,995,000 | - |
| | Acquisition of Non -Financial Assets | 9,100,000 | 16,033,250 | 13,960,000 |
| | Recurrent Pending Bills | 50,118,000 | 50,000,000 | 51,730,135 |
| | County funds (dev.)-Nyandarua County Trade Development and Investment Fund | 15,000,000 | 10,000,000 | 10,000,000 |
| | Provision for development pending bills | - | - | 100,000,000 |
| | Development Expenditure | 6,000,000 | 10,390,344 | 8,700,000 |
| | Grand Total | 531,511,170 | 561,846,094 | 662,989,735 |
| | County fund- Recurrent | | | |
| 2640100 | County Bursary Fund (Flagship including Governor's kitty Kes. 110M, Extra Bursary: Magumu 4M, Nyakio 6M, Githabai 1M, Njabini 2M, Gathaara 3M, Engineer 2M, North Kinangop 6M, Murungaru 2M, Geta 3M, Githioro 3M, Wanjohi 4M, Kipipiri 0M, Kaimbaga 7M, Karau 5M, Rurii 1M, Kanjui 2.4M, Charagita 5M, Mirangine 3M, Weru 2M, Gatimu 2.5M, Gathanji 6M, Kiriita 4M, Leshau Pondo 2M, Shamata 5M, Ndaragwa central 4M) | 182,500,000 | 196,900,000 | 194,900,000 |
| 2640300 | County Emergency Fund | 40,000,000 | 45,000,000 | 50,000,000 |
| 7320016 | County Mortgage Fund | 70,000,000 | 70,000,000 | 70,000,000 |
| | Sub Totals | 292,500,000 | 311,900,000 | 314,900,000 |
| | County fund- Development | | | |
| 7320300 | Nyandarua County Trade Development and Investment Authority Fund | 15,000,000 | 10,000,000 | 10,000,000 |
| | Sub-total | 15,000,000 | 10,000,000 | 10,000,000 |
| | Public Finance Management | | | |
| | Operations and Maintenance | | | |
| 2210101 | Electricity | | - | - |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies | 500,000 | 500,000 | 500,000 |
| 2211103 | Sanitary and Cleaning materials | 150,000 | 165,000 | 150,000 |
| | Communication, supplies and services | | | |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210201 | Telephone, Telex, Facsimile & mobile phone services | 600,000 | 600,000 | 600,000 |
| 2210203 | Courier and Postage | 45,000 | 40,000 | 40,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel costs | 800,000 | 800,000 | 800,000 |
| 2210302 | Accommodation | 1,200,000 | 1,200,000 | 1,200,000 |
| 2210303 | Daily Subsistence | 1,200,000 | 1,200,000 | 1,200,000 |
| 2210309 | Field allowance | 412,500 | 625,100 | 625,100 |
| | Foreign travel, subsistence and other transportation costs | | | |
| 2210401 | Foreign travel costs | 71,660 | 200,000 | 200,000 |
| 2210402 | Accommodation | 300,000 | 200,000 | 200,000 |
| 2210403 | Daily Subsistence Allowance(foreign travels) | 277,345 | 200,000 | 200,000 |
| 2210404 | Sundry Items (e.g. airport tax, taxis, etc...) | 100,000 | 100,000 | 100,000 |
| | Printing , advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services | 100,000 | 100,000 | 100,000 |
| 2210503 | Newspaper, Magazine, etc. | 75,000 | 75,000 | 75,000 |
| 2210504 | Advertisement & Publicity (Press/Radio/TV Ads, etc.) | 75,000 | 75,000 | 75,000 |
| 2220210 | IFMIS support, training and maintenance | | 800,000 | 800,000 |
| | Training expenses | | | |
| 2210701 | Mileage allowances | 100,000 | 205,000 | 205,000 |
| 2210711 | Capacity building | 300,000 | 400,000 | 400,000 |
| 2210711 | Training expenses | 500,000 | 522,400 | 500,000 |
| 2210712 | Technical training (ICPAK) | 300,000 | 350,000 | 350,000 |
| 2210303 | Daily Subsistence | 500,000 | 500,000 | 500,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering & Entertainment | 550,000 | 500,000 | 500,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 500,000 | 500,000 | 500,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Fuel and oils | 400,000 | 1,000,000 | 800,000 |
| | Routine maintenance- office furniture | | | |
| 2220210 | Maintenance of motor vehicles | | - | - |
| 2220210 | Computer & Office Equipment Maintenance | 50,000 | 50,000 | 30,000 |
| 2220299 | Other Equipment & Tools Maintenance & Repair | 50,000 | 100,000 | 50,000 |
| | Sub Total | 9,156,505 | 11,007,500 | 10,700,100 |
| | Non-Financial Assets | | | |
| 3111002 | Purchase of laptops | 300,000 | 450,000 | 200,000 |
| 3111002 | Purchase of heavy duty/printer/Scanner | - | 110,000 | 110,000 |
| 3111001 | Construction and shelving of 2 (No) containers | - | - | - |
| 3111001 | Purchase of office furniture and fittings | - | 350,000 | 250,000 |
| | Sub total | 300,000 | 910,000 | 560,000 |
| | Recurrent Pending Bills | | | |
| 2220210 | Purchase and Supply of Tyres (Gatheru Ventures) | 118,000 | - | - |
| 2220210 | Kenya Revenue Authority (Tax Assessment Demand) | 50,000,000 | 50,000,000 | 50,000,000 |
| | Sub- Total | 50,118,000 | 50,000,000 | 50,000,000 |
| | Exchequer and Donor Funding Requisition | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile & mobile phone services | 100,000 | 100,000 | 100,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel costs | 1,700,000 | 1,500,000 | 1,700,000 |
| 2210302 | Accommodation | 1,000,000 | 1,000,000 | 1,300,000 |
| 2210303 | Daily Subsistence | 2,000,000 | 2,000,000 | 2,200,000 |
| 2210303 | Daily Subsistence | | 1,500,000 | 1,800,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuel and oils | 200,000 | 600,000 | 600,000 |
| | Sub total | 5,000,000 | 6,700,000 | 7,700,000 |
| | Financial Reporting | | | |
| 2211009 | Education and Library Supplies | 50,000 | 50,000 | 50,000 |
| | Specialized materials and supplies | | | |
| 2211016 | Staff uniforms | 50,000 | 50,000 | 50,000 |
| | Office and general supplies and services | | | |
| 2211101 | Office Supply & Printing | 300,000 | 500,000 | 300,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile & mobile phone services | 250,000 | 250,000 | 250,000 |
| 2210203 | Courier and Postage | 20,000 | 20,000 | 5,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel costs | 800,000 | 1,000,000 | 1,000,000 |
| 2210303 | Daily Subsistence | 800,000 | 950,000 | 950,000 |
| | Foreign travel and subsistence , and other transportation costs | | | |
| 2210403 | Daily Subsistence | 150,000 | - | - |
| | Printing , advertising and onformation supplies and services | | | |
| 2210503 | Newspaper, Magazine, etc. | 20,000 | 20,000 | 20,000 |
| 2210502 | Publishing and Printing Services | 200,000 | 200,000 | 200,000 |
| | Training expenses | | | |
| 2210711 | Technical training (ICPAK) | 200,000 | 700,000 | 500,000 |
| 2210711 | IFMIS Training and Intergration of Funds and Grants Including Accruals Accounting basis | | 2,000,000 | 1,500,000 |
| 2210712 | Capacity building of staff | 200,000 | 200,000 | 200,000 |
| 2210303 | Daily Subsistence | 400,000 | 400,000 | 400,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering & Entertainment | 300,000 | 500,000 | 500,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 840,000 | 850,000 | 800,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | External Audit Coordination & support | | | |
| 2210801 | Catering & Entertainment | 763,495 | 500,000 | 500,000 |
| 2210301 | Travel costs | 500,000 | 650,000 | 600,000 |
| 2210302 | Accommodation | 500,000 | 550,000 | 500,000 |
| | Other operational expenses | | | |
| 2211306 | Membership Fees, Subscriptions to Professional Bodies | 150,000 | 150,000 | 150,000 |
| 2211306 | Professional Subscription Fee (CPA) | 150,000 | 160,000 | 160,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuel and oils | 250,000 | 300,000 | 300,000 |
| | Sub total | 6,893,495 | 10,000,000 | 8,935,000 |
| | Supply Chain Management | | | |
| | Utilities, supplies and services | | | |
| 2210102 | Water and sewerage | - | - | - |
| | Communication, supplies and services | | | |
| 2210201 | Communication (telephone, internet etc) | 170,000 | 170,000 | 170,000 |
| 2210203 | Courier and postage | 42,500 | 42,500 | 42,500 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210303 | Daily Subsistence | 575,000 | 600,000 | 600,000 |
| 2210309 | Field allowances | 610,000 | 600,000 | 600,000 |
| | Printing , advertising and onformation supplies and services | | | |
| 2210502 | Printing of accountable documents | 170,000 | 170,000 | 170,000 |
| 2210503 | Newspaper, magazine etc | 17,000 | 17,000 | 17,000 |
| 2210504 | Advertising, awareness and publicity campaigns | 300,000 | 300,000 | 300,000 |
| | Training expenses | | | |
| 2210701 | Travel allowances | 750,000 | 750,000 | 750,000 |
| 2210711 | Capacity building of staff | 300,000 | 300,000 | 300,000 |
| 2210711 | Technical training (KISM) | 1,200,000 | 1,200,000 | 1,200,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering | 700,000 | 700,000 | 700,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 750,000 | 750,000 | 750,000 |
| | Office and general supplies and services | | | |
| 2211101 | Office supply and printing | 500,000 | 500,000 | 500,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 500,000 | 500,000 | 400,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined fuels and lubricants | 500,000 | 300,000 | 300,000 |
| | Other operational expenses | | | |
| 2211306 | Professional license fees | 500,000 | 500,000 | 500,000 |
| 3111112 | Tagging for the Asset management Information System | - | - | - |
| | Routine maintenance- office furniture | | | |
| 2220210 | Maintenance of Office Furniture and equipment | - | 300,000 | 150,000 |
| | Office and general supplies and services | | | |
| 2211103 | Sanitary expenses | 90,000 | 90,000 | 90,000 |
| 2220210 | Asset management (Asset Register) | | | |
| | Sub-Total | 7,674,500 | 7,789,500 | 7,539,500 |
| | Asset Management | | | |
| | Communication, supplies and services | | | |
| 2210202 | Communication (telephone, internet etc) | 50,000 | 50,000 | 50,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 5,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel Costs | 100,000 | 100,000 | 100,000 |
| 2210303 | Daily Subsistence Allowance | 300,000 | 400,500 | 300,000 |
| 2210310 | Field allowances | 100,000 | 100,000 | 100,000 |
| | Training expenses | | | |
| 2210711 | Capacity building of staff and staff training | 500,000 | 500,000 | 440,000 |
| | Sub-Total | 1,060,000 | 1,160,500 | 995,000 |
| | Non-Financial Assets | | | |
| 3111112 | Tagging for the Asset management Information System | - | 250,000 | 150,000 |
| 3111112 | Purchase of Asset Coding Software | - | 2,300,000 | 2,300,000 |
| 3111001 | Purchase of office furniture and fittings | - | 500,000 | - |
| | Sub-Total | - | 3,050,000 | 2,450,000 |
| | Internal Audit | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 140,000 | 140,000 | 140,000 |
| 2210102 | Water and sewerage | 100,000 | 50,000 | 50,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone & mobile phone services | 600,000 | 600,000 | 600,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel Costs | 1,000,000 | 1,000,000 | 1,000,000 |
| 2210303 | Daily Subsistence Allowance | 1,100,000 | 1,000,000 | 1,000,000 |
| 2210310 | Field allowances | 1,500,000 | 1,500,000 | 1,200,000 |
| | Printing , advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, magazines | 40,000 | 40,000 | 40,000 |
| | Rentals of produced assets | | | |
| 2210603 | Premises Rent | 800,000 | 800,000 | 800,000 |
| | Training expenses | | | |
| 2210711 | Capacity building of staff and staff training | 700,000 | 700,000 | 700,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering | 1,100,000 | 1,200,000 | 800,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 1,000,000 | 1,000,000 | 800,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Office and general supplies and services | | | |
| 2211102 | Supplies and Accessories for Computers and Printers | 170,000 | 100,000 | 100,000 |
| 2211103 | Sanitary and cleaning services | 100,000 | 70,000 | 70,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined fuels and lubricants | 250,000 | 450,000 | 400,000 |
| | Other operational expenses | | | |
| 2211306 | Membership fees and subscriptions | 100,000 | 100,000 | 100,000 |
| | Routine maintenance- vehicle | | | |
| 2220101 | Maintenance Expenses - Motor vehicle | 400,000 | 200,000 | 200,000 |
| | Routine maintenance- other assets | | | |
| 2220210 | Maintenance of computers software and network | 50,000 | 50,000 | 50,000 |
| | Sub total | 9,150,000 | 9,000,000 | 8,050,000 |
| | Internal Audit Committee | | | |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 300,000 | 400,000 | 400,000 |
| 2210310 | Field allowances | 200,000 | 300,000 | 300,000 |
| 2210302 | Accommodation | 250,000 | 300,000 | 300,000 |
| | Training expenses | | | |
| 2210701 | Mileage allowances | 300,000 | 400,000 | 400,000 |
| 2210711 | Capacity building of staff | 300,000 | 400,000 | 400,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering | 300,000 | 400,000 | 400,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 500,000 | 600,000 | 600,000 |
| | Office and general supplies and services | | | |
| 2211101 | Office supply and printing | 200,000 | 200,000 | 200,000 |
| | Sub Total | 2,350,000 | 3,000,000 | 3,000,000 |
| | Recurrent Pending Bill | | | |
| 2210603 | Premises Rent- John Kiama Mwangi-Jorah House OI'Kalou | | | 800,000 |
| | | | | 800,000 |
| | Revenue Enhancement and Monitoring | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 150,000 | 150,000 | 150,000 |
| 2210102 | Water | 90,000 | 90,000 | 90,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone,Telex, mobile phone services | 300,000 | 300,000 | 300,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Subsistence Allowances | 500,000 | 1,000,000 | 1,000,000 |
| 2210302 | Accommodation & domestic travel | 500,000 | 1,000,000 | 1,000,000 |
| 2210302 | Revenue enhancement(enforcement drives) | 500,000 | 1,000,000 | - |
| 2210303 | Revenue supervision Expenses | 850,000 | 1,000,000 | 1,000,000 |
| 2210310 | Field allowances (arrears) | 1,000,000 | - | - |
| 2210302 | Travel costs | - | 800,000 | 800,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Printing of accountable documents | 2,300,000 | 2,650,000 | 2,700,000 |
| 2210503 | Subscription to Newspapers, magazines | 100,000 | 100,000 | 100,000 |
| 2210504 | Advertising, Awareness & Publicity | 400,000 | 400,000 | 400,000 |
| | Rentals of produced assets | | | |
| 2210603 | Premises Rent | 700,000 | 700,000 | 750,000 |
| | Training expenses | | | |
| 2210711 | Training expenses | 400,000 | 400,000 | 400,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering | 300,000 | 300,000 | 400,000 |
| 2210802 | Seminars | - | - | - |
| 2210802 | Operationalization - Nyandarua County Revenue Board | 3,000,000 | - | - |
| | Specialized materials and supplies | | | |
| 2211006 | Purchase of Motor Vehicle Tyres | 500,000 | 500,000 | 1,000,000 |
| 2211016 | Purchase of uniforms and clothing- staff | 350,000 | 450,000 | 800,000 |
| | Office and general supplies and services | | | |
| 2211101 | General office supplies | 800,000 | 800,000 | 700,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Fuel and oils | 700,000 | 2,000,000 | 1,650,000 |
| | Other operational expenses | | | |
| 2211306 | Subscription professional fees | 150,000 | 60,000 | 60,000 |
| 2211313 | Security Expenses Armed Police(cess points) | 1,500,000 | 1,800,000 | 1,800,000 |
| 2211311 | Consultancy on revenue enhancement | | | 3,000,000 |
| | Routine maintenance- vehicles | | | |
| 2220101 | Vehicles maintenance | 1,100,000 | 1,400,000 | 1,300,000 |
| 2220101 | Kinangop sub county vehicle repurposing | - | 800,000 | - |
| 2220299 | Maintenance of cess points (Houses) | 500,000 | 600,000 | 600,000 |
| | Sub total | 18,240,000 | 18,300,000 | 20,000,000 |
| | Non-financial assets | | | |
| 3111002 | Purchase of computers, printers and other IT equipment | - | 400,000 | 400,000 |
| 3111002 | Purchase of Revenue Vehicle - Kipipiri Sub County | 7,000,000 | - | - |
| 3111002 | Purchase of Revenue Motor Vehicle - Engineer | - | 7,000,000 | 7,000,000 |
| | Sub total | 7,000,000 | 7,400,000 | 7,400,000 |
| | Revenue collection & Administration including automation | | | |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 200,000 | 200,000 | 200,000 |
| 2210102 | Water | 60,000 | 60,000 | 60,000 |
| | Communication, supplies and services | | | |
| 2210203 | Postage & Communication (Telephone, Internet, etc.) | 200,000 | 200,000 | 200,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel costs | 600,000 | 640,000 | 600,000 |
| 2210303 | Daily Subsistence Allowance | 1,000,000 | 1,000,000 | 1,000,000 |
| 2210310 | Field allowances | 11,000,000 | 3,000,000 | 9,000,000 |
| 2210302 | Accommodation | 800,000 | 800,000 | 800,000 |
| 2210303 | Formulation of Nyandarua Revenue Administration Bill | - | 2,000,000 | 1,000,000 |
| 2210303 | Preparation of Finance Bill | - | 2,000,000 | 1,000,000 |
| | Rentals of produced assets | | | |
| 2210603 | Premises Rent-sub county | 500,000 | 500,000 | 500,000 |
| | Training expenses | | | |
| 2210711 | Staff training | 200,000 | 200,000 | 200,000 |
| | Hospitality supplies and services | | | |
| 2210802 | Boards, committees and seminars | 300,000 | 300,000 | 300,000 |
| 2210302 | Catering | | 300,000 | 300,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Fuel and oils | 1,300,000 | 1,300,000 | 1,000,000 |
| | Contracted professional services | | | |
| 2211310 | B5K Revenue automation commission | 18,000,000 | 18,000,000 | 13,000,000 |
| | Sub total | 34,160,000 | 30,500,000 | 29,160,000 |
| | Recurrent Pending Bill | | | |
| 2210603 | Premises Rent- Ol'Kalou Office- John Kiama Mwangi-Jorah House Ol'Kalou | | | 334,135 |
| 2210502 | Dayton Down printers FY 2022-23 | | | 300,000 |
| 2210502 | Gentee Enterprises Ltd FY 2022-23 | | | 296,000 |
| | | | | 930,135 |
| | Planning and Economic Development | | | |
| | Operations and maintenance | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone,Telex, mobile phone services | 300,000 | 300,000 | 300,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel costs | 500,000 | 500,000 | 500,000 |
| 2210303 | Daily Subsistence Allowance | - | - | - |
| 2210302 | Accommodation | 750,000 | 700,000 | 700,000 |
| 2210303 | Preparation of ADP | 700,000 | 1,100,000 | 1,100,000 |
| 2210303 | Development of Departmental Strategic Plans | 650,000 | - | - |
| 2210303 | Development of County Indicator Handbook | 750,000 | - | - |
| 2210303 | Preparation of Sector Plans | 300,000 | - | - |
| 2210303 | CIDP3 Strategic Environment Assessment (SEA) - Compliance with EMCA 2019 | - | 3,000,000 | 1,000,000 |
| 2210303 | Establishment of County Plans Repository | | 1,000,000 | 1,000,000 |
| | Foreign travel, subsistence and other transportation costs | | | |
| 2210401 | Foreign travel costs | 300,000 | 1,800,000 | 1,000,000 |
| 2210402 | Accommodation | 300,000 | 880,000 | 700,000 |
| 2210403 | Daily Subsistence Allowance(foreign travels) | 500,000 | 1,500,000 | 1,200,000 |
| 2210404 | Sundry Items (e.g. airport tax, taxis, etc...) | 100,000 | 600,000 | 500,000 |
| | Printing, advertising and onformation supplies and services | | | |
| 2210502 | Printing and publishing services | - | - | - |
| 2210504 | Advertising awareness and publicity campaigns | 200,000 | 200,000 | 200,000 |
| | Training expenses | | | |
| 2210799 | Staff Training expenses | 900,000 | 900,000 | 900,000 |
| 2211306 | Professional Subscription Fee | 50,000 | 50,000 | 50,000 |
| 2210799 | Technical training | 260,000 | 300,000 | 300,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering services accommodation, foods & drinks | 500,000 | 500,000 | 500,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 850,000 | 850,000 | 850,000 |
| 2210802 | Public participation Forums | - | - | - |
| 2210802 | ADP Public participation Forum | 700,000 | 700,000 | 700,000 |
| | Office and general supplies and services | | | |
| 2211101 | General office supplies | 300,000 | 300,000 | 300,000 |
| 2211102 | Supplies and accessories for computers and printers | 60,616 | 70,000 | 70,000 |
| 2211103 | Sanitary and cleaning services | 80,000 | 80,000 | 80,000 |
| | Other expenses | | | |
| 2210800 | Mwananchi Budget preparation and publicizing | | | 3,000,000 |
| | Routine maintenance- vehicles | | | |
| 2220101 | Maintenance expenses - Motor vehicles | 300,000 | 300,000 | 300,000 |
| 2220210 | Maintenance expenses - Computers, software and network | 100,000 | 100,000 | 100,000 |
| | Medium-term planning | | | |
| 2210802 | CIDP 3 Review | - | 2,000,000 | 1,000,000 |
| | Sub-Total | 9,450,616 | 17,730,000 | 16,350,000 |
| | Kenya Devolution Support Programme Level I- B/f FY 2022-22 | 22,538,054 | | |
| | Supply and Delivery of Real Time Kinematic GNSS Equipment - Pending Bill KDSP 2/County Contribution 2021/2022 - IT Vision Limited | | 4,995,000 | |
| | Sub Total | 22,538,054 | 4,995,000 | |
| | Provision for Development pending Bills | | | 100,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Economic Modelling and Research | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Facsimile and Mobile Phone Services | 100,000 | 100,000 | 100,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 650,000 | 650,000 | 400,000 |
| 2210303 | Daily Subsistence Allowance | 450,000 | 450,000 | 400,000 |
| | Hospitality supplies and services | | | |
| 2210802 | Boards, Committees, Conferences and Seminars | 400,000 | 400,000 | 350,000 |
| 2210302 | Accommodation | 650,000 | 650,000 | 600,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies | 350,000 | 350,000 | 300,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Training expenses | | | |
| 2210704 | Hire of training facilities and Equipment | 350,000 | 300,000 | 300,000 |
| | Sub Totals | 3,000,000 | 2,950,000 | 2,500,000 |
| | County Statistics and Data Bank | | | |
| | Operations | | | |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210303 | Development of annual county factsheet | 500,000 | 500,000 | 500,000 |
| 2210303 | County statistical analysis | 500,000 | 500,000 | 500,000 |
| 2210310 | Field operational allowances- data collection | 500,000 | 500,000 | 500,000 |
| 2210303 | Capacity Development on data collection and analysis | 300,000 | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 800,000 | 700,000 | 500,000 |
| 2210309 | Field allowances | - | - | - |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services | 500,000 | 500,000 | 500,000 |
| 2210801 | Statistical Abstract review and update | 500,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 500,000 | 500,000 | 500,000 |
| | Training expenses | | | |
| 2210711 | Staff training expenses | 400,000 | 400,000 | 400,000 |
| | Printing , advertising and onformation supplies and services | | | |
| 2210502 | Printing and publishing services | 500,000 | 500,000 | 500,000 |
| 2210504 | Awareness and publicity campaigns | 400,000 | 350,000 | 350,000 |
| | Sub Totals | 5,400,000 | 5,050,000 | 4,850,000 |
| | County Budgeting | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone,Telex,Facsimile & mobile phone services | 300,000 | 300,000 | 300,000 |
| 2210202 | Internet Connections | - | - | - |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | - | - | - |
| 2210303 | Budget performance review | 500,000 | 500,000 | 500,000 |
| 2210302 | Travel and subsistence | 500,000 | 600,000 | 600,000 |
| 2210301 | Travel Cost | 300,000 | 300,000 | 300,000 |
| 2210302 | Accomodation | 500,000 | 500,000 | 500,000 |
| 2210310 | Field operational allowances | - | - | - |
| 2210303 | Preparation of CBROP | 500,000 | 800,000 | 700,000 |
| 2210303 | Preparation of CFSP | 800,000 | 1,200,000 | 1,000,000 |
| 2210303 | Preparation of CDMSP | 500,000 | 600,000 | 600,000 |
| 2210303 | County Annual Progress Reports (CAPRs) | - | 700,000 | 700,000 |
| 2210303 | Preparation of Supplementary Budgets | 1,000,000 | 1,100,000 | 1,000,000 |
| 2210303 | Preparation of Annual Estimates | 1,200,000 | 1,200,000 | 1,000,000 |
| | Foreign travel, subsistence and other transportation costs | | | |
| 2210401 | Foreign travel costs | 400,000 | 400,000 | 400,000 |
| 2210402 | Accomodation | 400,000 | 400,000 | 400,000 |
| 2210403 | Daily Subsistence Allowance(foreign travels) | 500,000 | 500,000 | 500,000 |
| 2210403 | Joint Participatory Budget Training | | 2,000,000 | 2,000,000 |
| 2210404 | Sundry Items (e.g. airport tax, taxis, etc...) | 250,000 | 250,000 | 200,000 |
| | Printing , advertising and onformation supplies and services | | | |
| 2210502 | Printing and publishing services | 100,000 | 100,000 | 100,000 |
| 2210504 | Awareness and publicity campaigns | 500,000 | 500,000 | 500,000 |
| | Training expenses | | | |
| 2210704 | Hire of facilities and Equipment | 120,000 | 120,000 | 120,000 |
| 2210711 | Staff training expenses | 150,000 | 150,000 | 150,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering services accommodation, foods & drinks | 700,000 | 820,000 | 750,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 1,000,000 | 1,000,000 | 1,000,000 |
| 2210802 | CFSP Public Participation | 600,000 | 1,000,000 | 800,000 |
| 2210802 | Budgeting and Planning Civic Education - (Mwananchi Budget) | 600,000 | 700,000 | 700,000 |
| 2210302 | Accomodation | 1,200,000 | 1,200,000 | 1,000,000 |
| | Specialized materials and supplies | | | |
| 2211016 | Staff uniforms | 200,000 | 200,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General office supplies | 500,000 | 500,000 | 500,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined fuels and lubricants | 700,000 | 1,000,000 | 1,000,000 |
| | Reasearch, feasibility studies, project preparation and design | | | |
| 2220202 | maintenance of office furniture and equipment | | 100,000 | 50,000 |
| | Sub Total | 14,020,000 | 18,740,000 | 17,570,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Non-financial Assets | | | |
| 3111002 | Purchase of Computers and Accessories | 1,000,000 | 1,000,000 | 700,000 |
| 3111002 | Purchase of Office furniture and fittings | - | 773,250 | 300,000 |
| | Sub Total | 1,000,000 | 1,773,250 | 1,000,000 |
| | Monitoring and Evaluation | | | |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 700,000 | 700,000 | 700,000 |
| 2210301 | Travel costs | 500,000 | 500,000 | 500,000 |
| 2210310 | Accommodation | 400,000 | 400,000 | 400,000 |
| 2210303 | Field Allowance | - | 400,000 | 400,000 |
| 2210303 | Joint Development Progress Monitoring | - | - | 10,000,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 200,000 | 200,000 | 200,000 |
| 2210599 | Printing, Advertising - Other | 200,000 | 200,000 | 200,000 |
| | Training expenses | | | |
| 2210711 | Staff training expenses | 250,000 | 250,000 | 250,000 |
| 2210704 | Hire of Tents and Halls and public address system | - | - | - |
| | Operationalization of CIMEs | | | |
| | Hospitality supplies and services | | | |
| 2210802 | Boards, Committees, Conferences and Seminars | 400,000 | 400,000 | 400,000 |
| | Routine maintenance- vehicles | | | |
| 2220101 | Maintenance expenses - Motor vehicles | - | - | - |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies | 100,000 | 100,000 | 100,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants -Other | 450,000 | 450,000 | 450,000 |
| | Sub total | 3,200,000 | 4,000,000 | 14,000,000 |
| | Resource Mobilization and Debt Management | | | |
| | Operations | | | |
| 2210303 | Development of county Debt Bank | - | - | - |
| 2210303 | County Debt analysis | 300,000 | 300,000 | 300,000 |
| 2210303 | Capacity Development on Resource Mobilization Strategies | 200,000 | 200,000 | 200,000 |
| 2210309 | County Resource Mapping and Documentation | 200,000 | 200,000 | 200,000 |
| 2210310 | Operationalization of Resource Mobilization Committee | 300,000 | 300,000 | 300,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services | 200,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 300,000 | 300,000 | 300,000 |
| 2210802 | Development of County PPP Policy | 700,000 | 700,000 | 700,000 |
| | Printing , advertising and onformation supplies and services | | | |
| 2210502 | Printing and publishing services | 200,000 | 200,000 | 200,000 |
| 2210504 | Awareness and publicity campaigns | 100,000 | 100,000 | 100,000 |
| | Office and general supplies and services | | | |
| 2211101 | General office supplies | 200,000 | 200,000 | 200,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined fuels and lubricants | 300,000 | 300,000 | 300,000 |
| | Reasearch, feasibility studies, project preparation and design | | | |
| | Contracted Professional Services | | | |
| | Sub Total | 3,000,000 | 3,000,000 | 3,000,000 |
| | ICT & E-government Services | | | |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone (airtime for all ICT officers) | 600,000 | 700,000 | 700,000 |
| 2210299 | IP BASED Surveyllance and CCTV monitoring | 50,000 | 100,000 | 100,000 |
| 2210202 | Domain and Website Hosting | 150,000 | 200,000 | 200,000 |
| 2210207 | Purchase of Internet (Bandwidth) capacity - For Internet at Headquarters and Subcounty offices | 350,000 | 850,000 | 850,000 |
| 2210207 | Digital capacity building for mwananchi programme | - | 300,000 | 300,000 |
| 2210203 | Courier and Postal Services | - | 25,000 | 25,000 |
| | Domestic Travel and Subsistence, and other Transportation Costs | | | |
| 2210301 | Travel Costs (Airlines, bus, Railway, Mileage allowances, etc) | 450,000 | 600,000 | 600,000 |
| 2210303 | Daily Subsistence allowance | 700,000 | 800,000 | 800,000 |
| 2210701 | Mileage Allowance | - | 300,000 | 300,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and Printing | 50,000 | 50,000 | 50,000 |
| 2210504 | Newspapers and Periodicals | 50,000 | 50,000 | 50,000 |
| | Training Expenses | | | |
| 2220210 | Training Expenses (Capacity Building) | 100,000 | 850,000 | 850,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services | 300,000 | 350,000 | 350,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 500,000 | 650,000 | 650,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | Office and General office supplies | 200,000 | 200,000 | 200,000 |
| 2211103 | Sanitary and cleaning services | - | 125,000 | 125,000 |
| 2211016 | Purchase of Protective gear and tools | - | 100,000 | 100,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Fuel and oils | 400,000 | 600,000 | 600,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Subscriptions to Professional and Trade Bodies | 50,000 | 50,000 | 50,000 |
| 2211311 | Power Protection and Data Integrity (Contracted technical service) | - | 200,000 | 200,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Research, feasibility studies on Emerging trends and Technologies | | | |
| 3111401 | Review of the County ICT Policy | - | 200,000 | 200,000 |
| 3111401 | Prototyping and piloting of automated services | - | 400,000 | 400,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of Motor Vehicles | 200,000 | 250,000 | 250,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220210 | Maintenance of Computers, Software and Networks; Ups,Biometric Access Maintenance (Periodic), photocopy machines and Departments Support | 200,000 | 800,000 | 800,000 |
| 2220210 | Maintenance of Website | - | 600,000 | 600,000 |
| | Creativity and Innovation | | | |
| 2220210 | Youth training on Computer Skills and online Work (Ajira Programme) | 150,000 | 250,000 | - |
| | Sub Total | 4,500,000 | 9,600,000 | 9,350,000 |
| | Non financial assets | | | |
| 3111002 | Purchase of computers, printers and other equipment | 300,000 | 600,000 | 500,000 |
| 3111112 | Computer softwares - for Network and Antivirus | 50,000 | 350,000 | 300,000 |
| 3111112 | Operating system /Office licenses and subscriptions | 50,000 | 100,000 | 100,000 |
| 3111112 | Establishment of County Management Information System; Reporting and Project Management Modules | | 1,200,000 | 1,200,000 |
| 3111112 | Technical Support - Systems | 400,000 | 250,000 | 250,000 |
| 3111001 | Purchase of office furniture and fittings | | 400,000 | 200,000 |
| | Sub total | 800,000 | 2,900,000 | 2,550,000 |
| | Development | | | |
| | Purchase of Specialised Plant, Equipment and Machinery | | | |
| 3111111 | Construction and equipping of communication MAST | 3,000,000 | 2,575,344 | 2,500,000 |
| 3111111 | Installation of Surveillance Systems | 500,000 | 500,000 | 500,000 |
| 3111111 | Extension of fibre optic connectivity | | 1,000,000 | 700,000 |
| 3111111 | Installation of Local Area Network (LAN) | 1,000,000 | - | - |
| 3111111 | Purchase of Data Centre, Server and Networking Equipment including accessories | | 3,315,000 | 3,000,000 |
| 3111111 | Equipping of a Disaster recovery site | 1,500,000 | - | - |
| 3111111 | Establishment and equipping of Dundori CCM ICT Hub | - | 1,000,000 | 1,000,000 |
| 3111111 | Establishment and equipping of Wanjohi ICT Hub | | 1,000,000 | - |
| 3111111 | Establishment and equipping of Magumu ICT Hub | | 1,000,000 | 1,000,000 |
| | Sub-total | 6,000,000 | 10,390,344 | 8,700,000 |
| | HUMAN RESOURCE SECTOR | | | |
| | Use of Goods and Services | 350,120,000 | 269,210,757 | 276,404,187 |
| | Current transfer | 325,058,404 | 381,777,500 | 352,777,500 |
| | Acquisition of Non -Financial Assets | 21,580,000 | 30,000,000 | 23,050,000 |
| | Pending bills- recurrent | 3,935,000 | - | 2,216,999 |
| | Pending bills- development | 29,740,966 | 4,232,946 | 5,772,033 |
| | Development Expenditure | 200,399,376 | 304,400,000 | 299,346,429 |
| | Grand Total | 930,833,746 | 989,621,203 | 959,567,148 |
| | HEALTH SERVICES | | | |
| | Use of Goods and Services | 223,330,000 | 184,410,757 | 183,820,000 |
| | Current transfer | 280,543,404 | 284,397,500 | 284,397,500 |
| | Acquisition of Non -Financial Assets | 16,350,000 | 22,800,000 | 16,350,000 |
| | Pending bills- recurrent | - | - | 217,000 |
| | Pending bills- development | 3,014,388 | 1,001,090 | 1,001,090 |
| | Development expenditure | 146,200,000 | 255,400,000 | 238,500,000 |
| | Grand Total | 669,437,792 | 748,009,347 | 724,285,590 |
| | Preventive and Promotive Services | | | |
| | Operations | | | |
| | Telephone/mobile phones | | 400,000 | 200,000 |
| | Domestic travel and subsistence, and other transportation cost | | | |
| 2210303 | Strengthening Community Health Units and stipends -CGN contribution | 26,430,000 | 41,610,000 | 41,610,000 |
| 2210303 | Strengthening Community Health Units and stipends - NG grant | | 41,610,000 | 41,610,000 |
| 2210303 | School health | 300,000 | 300,000 | 300,000 |
| 2210303 | Nutrition & Dietetics- vitamin supplementation and deworming | 400,000 | 400,000 | 400,000 |
| 2210802 | Child Immunization services | 300,000 | 300,000 | 300,000 |
| 2210303 | Outbreaks and Disaster Management(PHEOC) | 300,000 | 200,000 | 200,000 |
| 2210310 | Non-communicable diseases awareness campaigns | 400,000 | 400,000 | 400,000 |
| 2210310 | Field Operational Allowances(Primary Health Care) | 200,000 | 400,000 | 400,000 |
| 2210310 | World health days | | 500,000 | 300,000 |
| 2210303 | Environmental health - tree planting in health facilities | 200,000 | 200,000 | 200,000 |
| 2210802 | Health Programmes and Projects M&E | 200,000 | 200,000 | 200,000 |
| 2210801 | Catering Services | 200,000 | 200,000 | 200,000 |
| 2210303 | Public health surveillance systems and health promotion - County wide | 1,000,000 | 500,000 | 500,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing & printing | 200,000 | 200,000 | 200,000 |
| | general office supplies | | 200,000 | 100,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined fuels and lubes for beyond zero trucks | 500,000 | 1,000,000 | 800,000 |
| 2211201 | Refined fuels and lubes for 40 motorbikes | 200,000 | 200,000 | 200,000 |
| 2211201 | Refined fuels and lubes for 6 sub county support supervision vehicles | 700,000 | 1,000,000 | 800,000 |
| | Routine maintenance-vehicles | | | |
| 2211201 | Maintenance of beyond zero trucks | 600,000 | 640,757 | 600,000 |
| 2211201 | Maintenance of 40 motorbikes | 200,000 | 200,000 | 200,000 |
| 2211201 | Maintenance of utility vehicles | 600,000 | 600,000 | 600,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Training expenses | | | |
| 2210712 | Training expenses | 100,000 | 100,000 | 100,000 |
| | Sub Totals | 33,030,000 | 91,360,757 | 90,420,000 |
| | Solid waste management and cemeteries | | | |
| | Operations | | | |
| 2110202 | Casual labour/wages - Facilitation of street sweepers | 2,650,000 | 2,450,000 | 2,450,000 |
| 2210709 | Operational research & policy dissemination | 200,000 | 200,000 | 200,000 |
| | Research, feasibility studies, project preparation and design | | | |
| 3111401 | Environmental impact assessment | 150,000 | 150,000 | 150,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210303 | Subsistence allowances | 200,000 | 400,000 | 300,000 |
| 2210399 | Operationalization of disposal sites- county wide | 100,000 | 400,000 | 400,000 |
| | catering services | | 200,000 | 200,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Fuel for Bulldozer -Trenching and preparation of disposal sites | 400,000 | 1,300,000 | 1,000,000 |
| 2211201 | Refined fuel for backhoes | 1,150,000 | 1,000,000 | 1,000,000 |
| 2211201 | Refined fuel for the 6 sub-county garbage trucks | - | 1,000,000 | 1,000,000 |
| | Office and general supplies and services | 200,000 | | |
| 2211103 | Sanitary and cleansing materials | 500,000 | 200,000 | 200,000 |
| 2211103 | Purchase of Personal Protective Equipment | 200,000 | 450,000 | 300,000 |
| 2211103 | Purchase of solid waste management tools and standard dustbins | - | 200,000 | 200,000 |
| | Specialised materials and supplies | | | |
| 2211004 | Fungicides and insecticides | 150,000 | 200,000 | 200,000 |
| | Routine maintenance | | | |
| 2220101 | Maintenance of Motor vehicle & motorcycles (garbage collectors) | 1,500,000 | 500,000 | 500,000 |
| 2220101 | Maintenance of refuse vehicles | 1,000,000 | 500,000 | 500,000 |
| 2220205 | Maintenance of CHMT office buildings | | 200,000 | 200,000 |
| 2210309 | Waste management-Njabini dumpsite | | | 1,000,000 |
| | Sub total | 8,400,000 | 9,350,000 | 9,800,000 |
| | Acquisition of Non financial assets | | | |
| 2210303 | landscaping and beautification of CHMT Compound | | 300,000 | 300,000 |
| 3111001 | purchase of furniture (CHMT) | 200,000 | - | - |
| 3111002 | Purchase of computers | 150,000 | - | - |
| 3110707 | Purchase of Skipper Bins | | 6,000,000 | 2,000,000 |
| 3110707 | Purchase of a Garbage collection truck | | 16,000,000 | 13,000,000 |
| | Sub total | 350,000 | 22,300,000 | 15,300,000 |
| | Development | | | |
| 3110299 | Construction of Ngorika Cemetery toilets - Kanjuiri | - | | |
| 3110299 | Construction of Tumaini Cemetery toilets - Kanjuiri | 1,500,000 | - | - |
| | Sub total | 1,500,000 | - | - |
| | Curative Health Care Services | | | |
| | Operations | | | |
| 2640499 | Hospital Transfers JM & Engineer Hospital | 83,000,000 | | |
| | Sub Totals | 83,000,000 | - | - |
| | Operations | | | |
| 2110202 | Casual labour/wages | 300,000 | 100,000 | 100,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone/mobile phones | 800,000 | 800,000 | 800,000 |
| 2210203 | Courier & Postal services | 10,000 | 10,000 | 10,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210302 | Accommodation & domestic travel | 600,000 | 550,000 | 500,000 |
| 2210303 | Subsistence allowance | 600,000 | 550,000 | 500,000 |
| 2210310 | Field Operational Allowances | 600,000 | 550,000 | 500,000 |
| 2210310 | Progress review round table conference | | 200,000 | 200,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing & Printing services medical stationery | 2,350,000 | 1,000,000 | 1,000,000 |
| 2210502 | County Facility Gazettement & NHIF Accreditation | 200,000 | 100,000 | 100,000 |
| 2210503 | Subscription to newspapers & magazines | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness & Publicity | 200,000 | 200,000 | 200,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses | 300,000 | 300,000 | 300,000 |
| 2210710 | Accommodation allowance for training workshops | 500,000 | 500,000 | 500,000 |
| | Quality assurance and monitoring-M&E | | | |
| 2210309 | Health system strengthening & support supervision | | 400,000 | 400,000 |
| 2211031 | Health products supervision and surveillance | | 300,000 | 300,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering services | 400,000 | 400,000 | 400,000 |
| 2210801 | Blood bank drives | 300,000 | 300,000 | 300,000 |
| | Health products and technologies | | | |
| 2211008 | Purchase of diagnostic materials-lab | 5,000,000 | - | - |
| 2211021 | Purchase of bedding and Linen | 1,500,000 | - | - |
| 2211026 | Purchase of Vaccines and Sera | 1,500,000 | - | - |
| 2211031 | ICU Commodities | 5,000,000 | - | - |
| 2211031 | CT Scan and Specialized Radiology Services | 2,000,000 | - | - |
| 2210709 | Research & feasibility studies, project preparation and design | 300,000 | - | - |
| 2210309 | Health system strengthening & support supervision | 450,000 | - | - |
| 2211031 | Health products supervision and surveillance | 1,000,000 | - | - |
| 2211005 | Chemical and medical gases | 800,000 | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211031 | Dialysis supplies | 3,000,000 | - | - |
| 2211026 | Acquisition of strategic stocks (Health products) | 144,500,000 | 73,000,000 | 73,000,000 |
| | General office supplies | - | - | - |
| 2211101 | General office supplies | 400,000 | 100,000 | 100,000 |
| 2211102 | HMTS-Supplies and accessories of computers & printers | 300,000 | 200,000 | 200,000 |
| 2211103 | Sanitary and cleansing materials | 200,000 | 100,000 | 100,000 |
| | Fuel oil and lubricants | - | - | - |
| 2211201 | Refined fuel & lubricants(Ambulances) | 2,500,000 | 1,300,000 | 1,300,000 |
| 2211201 | Refined fuel & lubricants(Utility vehicles) | 1,000,000 | 1,000,000 | 1,000,000 |
| 2211204 | Other fuel (cooking gas) | 40,000 | 40,000 | 40,000 |
| | Purchase of household furniture and institutional equipment | - | - | - |
| 2110902 | Purchase of household items | 300,000 | 50,000 | 50,000 |
| | Other operating expenses | - | - | - |
| 2211306 | Membership fees, Dues and Subscription to professional bodies | 200,000 | 200,000 | 200,000 |
| | Routine maintenance- other assets | - | - | - |
| 2220205 | Maintenance of buildings and non residential buildings | 500,000 | 200,000 | 100,000 |
| 2220205 | Landscapping and beautification of Weru Health Centre Compound | - | - | 300,000 |
| 2220201 | Maintenance of equipment | 1,700,000 | 300,000 | 150,000 |
| 2220105 | Purchase of tyres for ambulances | 1,500,000 | 400,000 | 400,000 |
| 2220101 | Routine Maintenance of motor vehicles (ambulances) | 800,000 | 300,000 | 300,000 |
| 2220101 | Maintenance of motor vehicles (utility vehicles) | 200,000 | 200,000 | 200,000 |
| | Sub Totals | 181,900,000 | 83,700,000 | 83,600,000 |
| | Acquisition of non-financial assets | - | - | - |
| 3111001 | Purchase of Furnitures | 200,000 | - | - |
| 3111107 | Laboratory Centrifuge for Weru Health Centre | - | - | 350,000 |
| 3111111 | Purchase of printer and other ICT equipment- Baari and Kahembe Health facilities | - | - | 700,000 |
| 3110707 | Acquisition of class A ambulance | 15,000,000 | - | - |
| 3111299 | Renovation of CHMT Offices | 300,000 | - | - |
| 3111111 | Establishment and operations of referral command system | 500,000 | 500,000 | - |
| | Sub Totals | 16,000,000 | 500,000 | 1,050,000 |
| 2640499 | Health Improvement Financing (FIF) | - | 250,000,000 | 250,000,000 |
| | Universal Health Coverage | - | - | - |
| 2640499 | DANIDA Grant-Primary Health Care in Devolved Context | 6,930,000 | 7,507,500 | 7,507,500 |
| 2640499 | Danida Funds County Contribution | 6,930,000 | 6,930,000 | 6,930,000 |
| 2640499 | Danida Support to Level 1 (CHVs) | 1,960,000 | 1,960,000 | 1,960,000 |
| 2640499 | Linda mama | 30,000,000 | - | - |
| 2640499 | Transfer to sub counties | 12,000,000 | 6,000,000 | 6,000,000 |
| 2640499 | Leasing of Medical Equipments (MES) | 124,723,404 | - | - |
| 2640499 | Dispensary/Health Centres transfers | 15,000,000 | 12,000,000 | 12,000,000 |
| | Sub totals | 197,543,404 | 34,397,500 | 34,397,500 |
| | Infrastructure and Equipment | - | - | - |
| 3110202 | Upgrade of Bamboo health center radiology completion and equipping - Kinangop subcounty | 10,000,000 | 5,000,000 | 5,000,000 |
| 3110202 | Upgrade of Ndaragwa health center radiology completion- ndaragwa subcounty | 10,000,000 | 3,000,000 | 3,000,000 |
| 3110202 | Upgrade of chamuka/Ol Jororok health center- Ol'Joro'Orok Subcounty | 5,000,000 | 10,000,000 | 10,000,000 |
| 3110202 | Upgrade of Ngano Health Centre - Ol'Joro'Orok Subcounty | - | - | 10,000,000 |
| 3110202 | Upgrade of Manunga health center- Kipipiri Subcounty | 5,000,000 | 10,000,000 | 10,000,000 |
| 3110202 | Completion of Mosset Dispensary- North Kinangop Ward | 3,000,000 | 2,000,000 | 2,000,000 |
| 3110202 | Kangubiri dispensary | - | 2,000,000 | 1,000,000 |
| 3110202 | JM Mashujaa complex | 100,000,000 | 200,000,000 | 180,000,000 |
| 3110202 | Rironi dispensary- Wanjohi | 6,000,000 | - | - |
| 3110202 | Gathaara Dispensary | 700,000 | 1,500,000 | 1,000,000 |
| 3110202 | Shamata - Equipping of Muhakaini dispensary | 1,000,000 | 2,000,000 | - |
| 3110202 | Shamata health center | - | 3,000,000 | 1,000,000 |
| 3110202 | Construction of Mastoo Dispensary incinerator | - | - | 300,000 |
| 3110202 | Lereshwa Dispensary improvement works- Kipipiri | 1,500,000 | - | - |
| 3110202 | Renovation of Kagaa Dispensary in Karau Ward | 500,000 | - | - |
| 3110202 | Improvement of Njabini health center | - | 5,000,000 | 3,000,000 |
| 3110202 | Kiganjo dispensary fencing - Kaimbaga | - | 500,000 | 500,000 |
| 3110202 | Captain Health Centre fencing - Kaimbaga | - | - | 300,000 |
| 3110202 | Construction of Passenga dispensary | - | 6,000,000 | 6,000,000 |
| 3110202 | Renovation of Kenton dispensary | - | 1,000,000 | 1,000,000 |
| 3110202 | Huhoini Dispensary maternity wing completion | - | 2,000,000 | 2,000,000 |
| 3110202 | Mumui dispensary fencing | - | 400,000 | 400,000 |
| 3110202 | Completion of Munyugu dispensary - Murungaru ward | - | - | 1,000,000 |
| | Other Projects | - | - | - |
| 3110202 | Fencing of Mikaro Dispensary | - | 2,000,000 | 1,000,000 |
| | Sub total | 142,700,000 | 255,400,000 | 238,500,000 |
| | Ongoing works | - | - | - |
| 3110202 | Painting and rehabilitation- Pesi Dispensary | 2,000,000 | - | - |
| | Sub Total | 2,000,000 | - | - |
| | Recurrent Pending Bills | - | - | - |
| | Supply of General Office Supplies- Protecno Global Investments Limited FY 2022-23 | - | - | 217,000 |
| | | - | - | 217,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110202 | Construction and completion of Muhakaini dispensary - Robkam building contractors Ltd | | 1,001,090 | 1,001,090 |
| 3110202 | Construction Of Matindiri Dispensary (Robkam Building Contractors) | 3,014,388 | - | - |
| | Sub Total | 3,014,388 | 1,001,090 | 1,001,090 |
| | | | | |
| | EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE & SOCIAL SERVICES | | | |
| | Use of Goods and Services | 126,790,000 | 84,800,000 | 92,584,187 |
| | Current transfers | 44,515,000 | 97,380,000 | 68,380,000 |
| | Acquisition of Non -Financial Assets | 5,230,000 | 7,200,000 | 6,700,000 |
| | Pending bills- recurrent | 3,935,000 | - | 1,999,999 |
| | Pending bills- development | 26,726,578 | 3,231,856 | 4,770,943 |
| | Development Expenditure | 54,199,376 | 49,000,000 | 60,846,429 |
| | Grand Total | 261,395,954 | 241,611,856 | 235,281,558 |
| | | | | |
| | Early Childhood Development Education (ECDE) | | | |
| | Utilities, suppliers & services | | | |
| 2210101 | Electricity | 75,000 | 75,000 | 75,000 |
| 2210102 | Water and sewerage charges | 25,000 | 25,000 | 25,000 |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 320,000 | 290,000 | 290,000 |
| 2210202 | Internet Connections | 30,000 | 30,000 | 30,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| 2210299 | Communication Supplies | 20,000 | 20,000 | 20,000 |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, equipments) | 350,000 | 350,000 | 300,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 100,000 | 80,000 | 80,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 100,000 | 80,000 | 80,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | 100,000 | 100,000 |
| 2210302 | Accommodation-Domestic Travel | 300,000 | 250,000 | 250,000 |
| 2210303 | Daily Subsistence Allowance | 300,000 | 300,000 | 300,000 |
| 2210303 | Preparation of Departmental Plans | - | 250,000 | 200,000 |
| 2210303 | Staff Team Building and retreat | 100,000 | 210,000 | - |
| 2210309 | Ward ECDE Officers Field Allowance | - | 500,000 | 400,000 |
| 2210309 | Field Allowance (Monitoring and Evaluation) | 800,000 | 500,000 | 300,000 |
| | Training expenses | | | |
| 2210799 | Training of ECDE teachers on CBC curriculum and ICT | 1,000,000 | 2,700,000 | 1,200,000 |
| 2210799 | Training of 3 Staff at Kenya School of Government | 450,000 | 600,000 | 300,000 |
| 2210799 | Quality Assurance Officers Training (32 Field Officers) | 900,000 | 600,000 | 300,000 |
| | Printing advertising information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 30,000 | 10,000 | 10,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 50,000 | 50,000 |
| 2210505 | Trade Shows and Exhibitions | 30,000 | 20,000 | 20,000 |
| 2210599 | Printing, Advertising - Other | 50,000 | 40,000 | 40,000 |
| | Other operating expenses | | | |
| 2211320 | Boards, Committees, Conferences and Seminars- Intergovernmental Committee on Education Standards | 700,000 | 500,000 | 500,000 |
| | Hospitality, supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 250,000 | 250,000 | 250,000 |
| 2210802 | Formulation of ECDE Act to accommodate capitation | 600,000 | - | - |
| 2210802 | Public participation on ammended ECDE Act to accommodate capitation | 500,000 | - | - |
| 2210802 | Validation of the ECDE Act to accommodate capitation | 400,000 | - | - |
| | Specialised material & supplementary | | | |
| 2211009 | Education and Library Supplies | 30,000 | 30,000 | 30,000 |
| 2211015 | Foods & Rations-Purchase and Delivery of milk(feeding programme) | - | - | - |
| 2211016 | Purchase of Uniforms | - | 100,000 | 100,000 |
| | Other operating expenses | | | |
| 2211306 | Membership subscription to Professional Bodies | 50,000 | 50,000 | 50,000 |
| 2211310 | Contracted Professional Services-Environmental Impact Assessment ECDE Projects and SPR | 1,100,000 | 400,000 | 400,000 |
| | ECD Co-curriculum activities - Other operating expenses | | | |
| 2211399 | Kenya National Drama and film festival (County, Regional and National levels) | 700,000 | 700,000 | 700,000 |
| 2211399 | Kenya National Music festival (County, Regional and National levels) | 600,000 | 600,000 | 600,000 |
| | Fuel oils & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 1,220,000 | 1,220,000 | 1,000,000 |
| | Routine Maintenance - Vehicles and Other Transport Equipment | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 500,000 | 300,000 | 300,000 |
| 2220101 | Purchase of Motor vehicle Tyres | - | 300,000 | 300,000 |
| | Other Operating Expenses | | | |
| 2211313 | Security Operations | 60,000 | 60,000 | 60,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of Buildings | - | 50,000 | 25,000 |
| | Sub total | 11,850,000 | 11,650,000 | 8,695,000 |
| | | | | |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | Capitation to ECDE learners | 10,000,000 | 10,000,000 | 10,000,000 |
| | Sub total | 10,000,000 | 10,000,000 | 10,000,000 |
| | | | | |
| | Acquisition of non financial assets | | | |
| 3111001 | Purchase of ECDE furniture for Additional Classrooms | 2,630,000 | - | 1,500,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110299 | Construction of Raitha ECDE classroom - M/S Miharati Vocational Training Centre 2021/2022 | | 138,894 | 138,894 |
| 3110299 | Construction of Kiahuhu ECDE classroom - M/S Mukeyu Vocational Training Center 2021/2022 | | 423,077 | 423,077 |
| 3110299 | Construction of Munga ECDE classroom - M/S Melangine Vocational Training Center 2021/2022 | | 419,945 | 419,945 |
| 3110299 | Construction of Kiambaa ECDE and Toilet consruction - M/S Miharati Vocational Training Centre 2021/2022 | | 189,188 | 189,188 |
| 3110299 | Construction of AC Olkalou ECDE class construction - M/S Olkalou Vocational Training Centre 2021/2022 | | 41,031 | 41,031 |
| 3110299 | Construction of Ngorika Mwireri ECDE and Toilet - M/S Melangine Vocational Training Center 2021/2022 | | 199,981 | 199,981 |
| 3110299 | Construction of Rutara ECDE Toilet - M/S Ngorika Vocational Training Center 2021/2022 | | 179,916 | 179,916 |
| 3110299 | Construction of Makara ECDE classroom - M/S Melangine Vocational Training Center 2021/2022 | | 139,981 | 139,981 |
| 3110299 | Construction of CCM Toilet mirangine ward - M/S Olkalou Vocational Training Centre 2021/2022 | | 180,339 | 180,339 |
| 3110299 | Construction and completion of Kianjata ECDE toilet in Gatimu ward-Quality Bargains Limited FY 2022-23 | | | 999,247 |
| 3110299 | Construction of Nyandundo/Kanyotu ECDE classroom and toilet - M/S Olkalou Vocational Training Centre | | 499,041 | 499,041 |
| 3110299 | Huhoini Classroom and Toilet - Mirangine VTC 2021/2022 | | 199,985 | 199,985 |
| 3110299 | New Nyairoko ECDE Class AND Toilet Construction - Olkaou VTC 2021/2022 | | 200,511 | 200,511 |
| 3110299 | Construction of Ngatho ECDE classroom and Toilet Appraisal - Gathanji ward- FY2018/19- Mbisaw Enterprises Ltd | | | 298,840 |
| 3110299 | Construction of Githinji ECDE Classroom appraisal - M/S perfect Mansion Limited - 2020/21 | | | 241,000 |
| | Sub Total | - | 3,231,856 | 4,770,943 |
| | Vocational Education and Training Development | | | |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 300,000 | 150,000 | 100,000 |
| 2210202 | Internet Connections | 50,000 | 50,000 | 50,000 |
| 2210203 | Courier and Postal Services | 20,000 | 20,000 | 10,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | 100,000 | 100,000 |
| 2210302 | Staff Team Building and retreat | 100,000 | 280,000 | 150,000 |
| 2210302 | Accommodation(domestic travel) | 250,000 | 150,000 | 150,000 |
| 2210303 | Daily Subsistence Allowance | 150,000 | 150,000 | 150,000 |
| 2210309 | Field Allowance | 650,000 | 200,000 | 200,000 |
| 2210309 | VTCs Quality Assurance | 200,000 | 150,000 | 150,000 |
| | Hospitality, supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 165,000 | 155,000 | 150,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 200,000 | 200,000 | 200,000 |
| 2210802 | Formulation of Vocational Education and Training Policy | 500,000 | - | - |
| 2210802 | County Vocational Education and Training Policy Public participation | 750,000 | - | - |
| 2210802 | County Vocational Education and Training Policy Validation | 250,000 | - | - |
| 2210802 | Preparation of Departmental Annual Budget Estimates | - | 100,000 | - |
| 2210802 | Preparation of Schemes of Service | - | 750,000 | 500,000 |
| 2210802 | University Establishment Taskforce Facilitation | 4,000,000 | | |
| | Printing advertising information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 40,000 | 40,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 30,000 | 10,000 | 10,000 |
| 2210599 | Printing, Advertising - Other | 10,000 | 10,000 | 10,000 |
| | Training expenses | | | |
| 2210799 | Capacity Building for VTCs Managers | 200,000 | - | 200,000 |
| 2210799 | Training Expenses (2 Staff for SMC course) | 450,000 | 400,000 | 300,000 |
| | Specialised material & supplies | | | |
| 2211009 | Education and Library Supplies | 100,000 | - | - |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 150,000 | 200,000 | 200,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 150,000 | 100,000 | 100,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 30,000 | 30,000 |
| | Fuel oil & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| | Other operating expenses | | | |
| 2211308 | Hillam Maimba Kiruhi vs Kangui VTC Court case compensation (Phase I) | - | 300,000 | 919,187 |
| 2211310 | Contracted Professional Services-Environmental Impact Assessment VTC Projects and SPR | - | 30,000 | 30,000 |
| 2211313 | Security operations | 175,000 | 175,000 | 150,000 |
| 2211399 | Kinangop Vocational Training Centre for Jua Kali Artisan Specialized Training | | | 300,000 |
| | VTCs Co-curriculum activities | | | |
| 2211399 | National Music Festival for VTCs | - | 50,000 | |
| 2211399 | National Drama and film festival for VTCs | - | 50,000 | |
| | Routine maintenance-other assets | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 100,000 | 100,000 | 100,000 |
| 2220101 | Procurement of Tyres | - | 100,000 | 100,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of Buildings and Stations | 50,000 | 50,000 | 25,000 |
| | Sub Total | 9,700,000 | 4,600,000 | 4,924,187 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110299 | Construction of Raitha ECDE classroom - M/S Miharati Vocational Training Centre 2021/2022 | | 138,894 | 138,894 |
| 3110299 | Construction of Kiahuhu ECDE classroom - M/S Mukeni Vocational Training Center 2021/2022 | | 423,077 | 423,077 |
| 3110299 | Construction of Munga ECDE classroom - M/S Melangine Vocational Training Center 2021/2022 | | 419,945 | 419,945 |
| 3110299 | Construction of Kiambaa ECDE and Toilet construction - M/S Miharati Vocational Training Centre 2021/2022 | | 189,188 | 189,188 |
| 3110299 | Construction of AC Olkalou ECDE class construction - M/S Olkalou Vocational Training Centre 2021/2022 | | 41,031 | 41,031 |
| 3110299 | Construction of Ngorika Mwireri ECDE and Toilet - M/S Melangine Vocational Training Center 2021/2022 | | 199,981 | 199,981 |
| 3110299 | Construction of Rutara ECDE Toilet - M/S Ngorika Vocational Training Center 2021/2022 | | 179,916 | 179,916 |
| 3110299 | Construction of Makara ECDE classroom - M/S Melangine Vocational Training Center 2021/2022 | | 139,981 | 139,981 |
| 3110299 | Construction of CCM Toilet mirangine ward - M/S Olkalou Vocational Training Centre 2021/2022 | | 180,339 | 180,339 |
| 3110299 | Construction and completion of Kianjara ECDE toilet in Gatimu ward-Quality Bargains Limited FY 2022-23 | | | 999,247 |
| 3110299 | Construction of Nyandundo/Kanyotu ECDE classroom and toilet - M/S Olkalou Vocational Training Centre | | 499,041 | 499,041 |
| 3110299 | Huhoini Classroom and Toilet - Mirangine VTC 2021/2022 | | 199,985 | 199,985 |
| 3110299 | New Nyairoko ECDE Class AND Toilet Construction - Olkaou VTC 2021/2022 | | 200,511 | 200,511 |
| 3110299 | Construction of Ngatho ECDE classroom and Toilet Appraisal - Gathanji ward- FY2018/19- Mbisaw Enterprises Ltd | | | 298,840 |
| 3110299 | Construction of Githinji ECDE Classroom appraisal - M/S perfect Mansion Limited - 2020/21 | | | 241,000 |
| | Sub Total | - | 3,231,856 | 4,770,943 |
| | Vocational Education and Training Development | | | |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 300,000 | 150,000 | 100,000 |
| 2210202 | Internet Connections | 50,000 | 50,000 | 50,000 |
| 2210203 | Courier and Postal Services | 20,000 | 20,000 | 10,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | 100,000 | 100,000 |
| 2210302 | Staff Team Building and retreat | 100,000 | 280,000 | 150,000 |
| 2210302 | Accommodation(domestic travel) | 250,000 | 150,000 | 150,000 |
| 2210303 | Daily Subsistence Allowance | 150,000 | 150,000 | 150,000 |
| 2210309 | Field Allowance | 650,000 | 200,000 | 200,000 |
| 2210309 | VTCs Quality Assurance | 200,000 | 150,000 | 150,000 |
| | Hospitality, supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 165,000 | 155,000 | 150,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 200,000 | 200,000 | 200,000 |
| 2210802 | Formulation of Vocational Education and Training Policy | 500,000 | - | - |
| 2210802 | County Vocational Education and Training Policy Public participation | 750,000 | - | - |
| 2210802 | County Vocational Education and Training Policy Validation | 250,000 | - | - |
| 2210802 | Preparation of Departmental Annual Budget Estimates | - | 100,000 | - |
| 2210802 | Preparation of Schemes of Service | - | 750,000 | 500,000 |
| 2210802 | University Establishment Taskforce Facilitation | 4,000,000 | | |
| | Printing advertising information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 40,000 | 40,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 30,000 | 10,000 | 10,000 |
| 2210599 | Printing, Advertising - Other | 10,000 | 10,000 | 10,000 |
| | Training expenses | | | |
| 2210799 | Capacity Building for VTCs Managers | 200,000 | - | 200,000 |
| 2210799 | Training Expenses (2 Staff for SMC course) | 450,000 | 400,000 | 300,000 |
| | Specialised material & supplies | | | |
| 2211009 | Education and Library Supplies | 100,000 | - | - |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 150,000 | 200,000 | 200,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 150,000 | 100,000 | 100,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 30,000 | 30,000 |
| | Fuel oil & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| | Other operating expenses | | | |
| 2211308 | Hillam Maimba Kiruhi vs Kangui VTC Court case compensation (Phase I) | - | 300,000 | 919,187 |
| 2211310 | Contracted Professional Services-Environmental Impact Assessment VTC Projects and SPR | - | 30,000 | 30,000 |
| 2211313 | Security operations | 175,000 | 175,000 | 150,000 |
| 2211399 | Kinangop Vocational Training Centre for Jua Kali Artisan Specialized Training | | | 300,000 |
| | VTCs Co-curriculum activities | | | |
| 2211399 | National Music Festival for VTCs | - | 50,000 | |
| 2211399 | National Drama and film festival for VTCs | - | 50,000 | |
| | Routine maintenance-other assets | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 100,000 | 100,000 | 100,000 |
| 2220101 | Procurement of Tyres | - | 100,000 | 100,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of Buildings and Stations | 50,000 | 50,000 | 25,000 |
| | Sub Total | 9,700,000 | 4,600,000 | 4,924,187 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | Youth Polytechnics Capitation | 34,515,000 | - | - |
| 2640499 | Establishment of Nyandarua University Constituent College | | 50,000,000 | 20,000,000 |
| 2640499 | Support for Mukeu Vocational Training Centre including support for Jua Kali Artisan Specialized Training -Nyakio | | | 1,000,000 |
| 2640499 | Kinangop Vocational Training Centre for Jua Kali Artisan Specialized Training for 360 Students at Kshs. 8,000/Student | | 2,880,000 | 2,880,000 |
| 2640499 | Youth Polytechnics Capitation @ 15,000 per trainee | - | 34,500,000 | 34,500,000 |
| | Sub total | 34,515,000 | 87,380,000 | 58,380,000 |
| | Acquisition of non financial assets | | | |
| | Purchase of Specialised Plant, Equipment and Machinery | | | |
| 3111109 | Purchase of Modern tools and equipment for Kanyagia VTC (Fashion design and Hair Dressing) | 1,000,000 | - | - |
| 3111109 | Purchase of Modern tools and equipment for Kangui VTC (Motor Vehicle Mechanic) | 1,000,000 | - | - |
| | Sub totals | 2,000,000 | - | - |
| | Development | | | |
| | Construction of Building | | | |
| 3110299 | VTCs Development | 11,300,000 | - | - |
| 3110299 | Completion of Lereshwa VTC - Ladies' Hostel | | | 2,944,234 |
| 3110299 | Completion of Kanyagia VTC - Twin workshop | | | 4,402,195 |
| 3110299 | Construction of Ol'Kalou VTC Staff Sanitation facility - Kaimbaga ward | - | 1,200,000 | 1,200,000 |
| 3110299 | Construction of Kinangop VTC trainees Sanitation facility | - | 600,000 | 1,200,000 |
| 3110299 | Construction of Kanyagia VTC staff sanitation facility | - | 1,200,000 | - |
| 3110299 | Construction of Ngorika VTC Hostel | - | 2,500,000 | - |
| 3110299 | Construction of Kahoro VTC Twin Workshop | - | 3,000,000 | - |
| 3110299 | Construction of Pesi VTC trainees Sanitation facility - Shamata ward | - | 1,200,000 | 1,200,000 |
| 3110299 | Construction of Kangui VTC trainees Sanitation facility | - | 1,200,000 | - |
| 3110299 | Construction of Njabini VTC trainees Sanitation facility | - | 1,200,000 | - |
| 3110299 | Construction of Miharati VTC staff Sanitation facility | - | 1,200,000 | 1,200,000 |
| 3110299 | Construction of Nandarasi VTC Trainees Sanitation facility | - | 1,200,000 | - |
| 3110299 | Construction of Nandarasi VTC administration Block North Kinangop | | | 2,000,000 |
| | Sub total | 11,300,000 | 14,500,000 | 14,146,429 |
| | Cultural Heritage | | | |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 100,000 | 100,000 | 50,000 |
| 2210202 | Internet Connections | 50,000 | 50,000 | 50,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 80,000 | 80,000 | 80,000 |
| 2210302 | Staff Team Building and retreat | 100,000 | 150,000 | 50,000 |
| 2210302 | Accommodation(domestic travel) | 50,000 | 50,000 | 50,000 |
| 2210303 | Daily Subsistence Allowance | 150,000 | 150,000 | 100,000 |
| 2210309 | Field Allowance | 100,000 | 100,000 | 100,000 |
| 2210309 | Field Allowance (Projects monitoring) | 70,000 | 20,000 | 20,000 |
| | Printing advertising information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 10,000 | 20,000 | 20,000 |
| 2210599 | Printing, Advertising - Other | 30,000 | 20,000 | 20,000 |
| | Training expenses | | | |
| 2210705 | Field Training (Intellectual property rights for cultural practitioners) | 200,000 | - | - |
| 2210799 | Training Expenses (1 Staff for SMC at KSG) | 300,000 | 200,000 | 150,000 |
| | Hospitality supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000 | 150,000 | 150,000 |
| 2210801 | Staff Performance Appraisal | - | 200,000 | - |
| 2210802 | Boards, Committees, Conferences and Seminars | 50,000 | 50,000 | 50,000 |
| 2210802 | Formulation of a Cultural heritage policy (incorporate heroes and heroines in the policy) | 500,000 | - | - |
| 2210802 | Cultural heritage policy Public participation | 500,000 | - | - |
| 2210802 | Cultural heritage Policy Validation | 500,000 | - | - |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 100,000 | 100,000 | 100,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | - | - | - |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel oils & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 200,000 | 350,000 | 250,000 |
| | Routine Maintenance - Vehicles and Other Transport Equipment | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 100,000 | 100,000 | 100,000 |
| 2220101 | Procurement of Tyres | - | 50,000 | 50,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of Buildings | - | 50,000 | 25,000 |
| | Other Operating expenses | | | |
| 2211310 | Contracted Professional Services- Environmental Impact Assessment and SPR | 50,000 | - | - |
| 2211313 | Security Operations | 50,000 | 50,000 | 50,000 |
| 2211399 | Annual Prayer Breakfast/Day | 1,000,000 | - | - |
| 2211399 | Cultural Exhibitions Day and Community sensitization on Cultural Diversity | 400,000 | - | 800,000 |
| 2211399 | Vetting and registration of cultural groups and Mapping of Mau mau veterans and other heros and heroines | 400,000 | - | 500,000 |
| 2211399 | Identification and documentation of heritage sites and monuments | 300,000 | - | - |
| 2211399 | Support Gordon Cultural Initiation Mentorship Training | 250,000 | - | 400,000 |
| 2211399 | Preparation and participation in Kenya Music and Cultural Festivals | - | 1,750,000 | 2,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211399 | Renovation of Kagaa Social Hall-Karau | | | 500,000 |
| | Sub total | 5,850,000 | 3,850,000 | 5,725,000 |
| | Acquisition of Non-financial Assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111001 | Purchase of Furniture and fittings | - | 150,000 | - |
| 3111002 | Purchase of computers, and other IT equipment | 150,000 | - | - |
| | Sub total | 150,000 | 150,000 | - |
| | Development | | | |
| 3110302 | Culture Development | 7,000,000 | - | - |
| 3110299 | Completion of Gordon Cultural and mentorship centre Engineer | - | 3,000,000 | 4,300,000 |
| | Sub total | 7,000,000 | 3,000,000 | 4,300,000 |
| | Library Services | | | |
| | Utilities, suppliers & services | | | |
| 2210101 | Electricity | - | 75,000 | 75,000 |
| 2210102 | Water and sewerage charges | - | 50,000 | 50,000 |
| | Communication, suppliers & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | - | 25,000 | 25,000 |
| 2210202 | Internet Connections | - | 25,000 | 25,000 |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, equipments) | - | 40,000 | 40,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | - | 200,000 | 200,000 |
| 2210303 | Daily Subsistence Allowance | - | 150,000 | 150,000 |
| | Training expenses | | | |
| 2210799 | Training of the Library Staff | - | 200,000 | 200,000 |
| | Printing advertising information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | - | 50,000 | 50,000 |
| | Hospitality, suppliers & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 200,000 | 100,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | - | 200,000 | 100,000 |
| 2210802 | Library policy | - | 1,400,000 | 1,400,000 |
| | Fuel oils & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | - | 100,000 | 100,000 |
| | Other operating expenses | | | |
| 2211313 | Security Operations | - | 185,000 | 150,000 |
| 2211399 | Library Outreach services | - | 350,000 | 250,000 |
| | Sub total | - | 3,250,000 | 2,915,000 |
| | Acquisition of non financial assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111001 | Procurement of Library furniture and fittings | - | 250,000 | - |
| 3111002 | Purchase of Library Desktop Computers, and other IT equipment (Education and Library Supplies) | - | 1,000,000 | - |
| | Sub total | - | 1,250,000 | - |
| | Development | | | |
| 3110299 | Construction of modern Ol'Kalou Community Library | - | 2,000,000 | 3,000,000 |
| 3110299 | Construction of modern toilets- Kiriita Ward | - | - | 1,500,000 |
| | Sub total | - | 2,000,000 | 4,500,000 |
| | Children, Gender and Social Services | | | |
| | Communication, suppliers & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 250,000 | 150,000 | 150,000 |
| 2210202 | Internet Connections | 100,000 | 50,000 | 50,000 |
| 2110405 | Telephone allowances | 150,000 | - | - |
| 2210203 | Courier and Postal Services | 20,000 | - | - |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 300,000 | 150,000 | 150,000 |
| 2210303 | Daily Subsistence Allowance | 700,000 | 400,000 | 400,000 |
| 2210303 | Performance Management (Contracting and Appraisals) | 400,000 | 150,000 | - |
| 2210303 | Staff Team Building and retreat | 400,000 | 200,000 | 200,000 |
| 2210309 | Field Allowance | 600,000 | 250,000 | 200,000 |
| 2210310 | Field Operational Allowance | 400,000 | 250,000 | 200,000 |
| | Printing advertising information supplies and services | | | |
| 2210502 | Motor vehicle branding | 300,000 | - | - |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 10,000 | 10,000 | 10,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 5,000 | 5,000 |
| 2210599 | Printing, Advertising - Other | 60,000 | 20,000 | 20,000 |
| | Training expenses | | | |
| 2210799 | Staff Training at KSG | 500,000 | 400,000 | 200,000 |
| 2210799 | Training (Staff Capacity Development) | 100,000 | 100,000 | 100,000 |
| | Hospitality supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 280,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 300,000 | 250,000 | 250,000 |
| 2210802 | Formulation of a Children, Gender, social and Disability Policy | 700,000 | - | - |
| 2210802 | Public participation for a Children, Gender, social and Disability Policy | 400,000 | - | - |
| 2210802 | Validation of a Children, Gender, social and Disability Policy | 400,000 | - | - |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment) | 100,000 | 80,000 | 80,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211102 | Supplies and Accessories for Computers and Printers | 100,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 65,000 | 35,000 | 35,000 |
| | Fuel oils & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 1,680,000 | 1,000,000 | 1,000,000 |
| | Other operating expenses | | | |
| 2211306 | Membership subscription to Professional Bodies | 50,000 | - | - |
| 2211313 | Security Operations | 185,000 | 180,000 | 150,000 |
| 2211399 | Facilitation of Ward Offices | 300,000 | 300,000 | 200,000 |
| | Routine Maintenance - Vehicles and Other Transport Equipment | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | - | 100,000 | 100,000 |
| 2220101 | Procurement of Tyres | - | 100,000 | 50,000 |
| | Routine maintenance-other assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 200,000 | - | - |
| 2220205 | Maintenance of Building and stations | 150,000 | 50,000 | 25,000 |
| | CHILDREN AFFAIRS | | | |
| | Other Operating Expenses | | | |
| 2211399 | International Day of the African Child (16th June) | 300,000 | 200,000 | 200,000 |
| 2211399 | Corrective Surgeries for Children | 700,000 | 1,000,000 | 750,000 |
| 2211399 | Support for orphans and destitute children | 400,000 | - | - |
| 2211399 | Sensitization and advocacy on children's rights and welfare | - | 200,000 | - |
| | GENDER AFFAIRS | | | |
| | Other Operating Expenses | | | |
| 2211399 | Gender affairs Programs | 900,000 | - | - |
| 2211399 | Advocacy on gender mainstreaming during International Women and Men's days | - | 200,000 | 500,000 |
| 2211399 | International Men's day (19th Nov) | - | 450,000 | - |
| 2211399 | International Women's day (8th March) | - | 450,000 | - |
| 2211399 | Provision and distribution of hygiene kits to vulnerable boys and girls | - | 4,000,000 | 4,120,000 |
| 2211399 | Distribution/Logistics for hygiene kits | - | 400,000 | - |
| 2211399 | Mentorship programme on adolescence and puberty for boys and girls | 400,000 | 400,000 | 400,000 |
| 2211399 | Commemoration of 16 days of activism on GBV issues | 500,000 | 500,000 | 500,000 |
| | SOCIAL SERVICES | | | |
| | Specialised Materials and Supplies | | | |
| 2211031 | Procurement of Education Dept. Tent and Chairs | - | 270,000 | 270,000 |
| 2211031 | Social services programs across various wards in the county | 78,600,000 | - | - |
| 3110701 | Support to boda boda groups- Purchase of 4No. motor cycles- Geta Ward | - | - | 2,000,000 |
| 2211031 | Supply and deliver 4No. tents (100 chair capacity) and chairs for welfare groups- Gathaara Ward | - | 970,000 | 1,100,000 |
| 2211031 | Supply of Complete set public address system including Generator- Gathaara Ward | - | - | 1,000,000 |
| 2211031 | Supply and deliver tents (100 chair capacity) and chairs - Magumu ward | - | 1,940,000 | 2,000,000 |
| 2211031 | Training and capacity building of youth, women and men groups - Driving Licence -Magumu ward | - | - | 1,500,000 |
| 2211031 | Supply and deliver 6No.tents (100 chair capacity) - Nyakio ward | - | 970,000 | 1,000,000 |
| 2211031 | Social economic support to organized groups - Githabai ward | - | 1,455,000 | - |
| 2211399 | Women Empowerment- Capacity building -Githabai Ward | - | - | 1,000,000 |
| 2211031 | Social economic support to organized groups - Njabini ward | - | 1,940,000 | - |
| 2211031 | Supply and deliver blankets for the elderly - Njabini ward | - | - | 500,000 |
| 2211031 | Social economic support to organized groups - Engineer ward | - | 1,940,000 | - |
| 2211031 | Women empowerment- Water harvesting-Kanyugi- Engineer | - | - | 3,800,000 |
| 2211031 | Social economic support to organized groups - Murungaru ward | - | 970,000 | - |
| 2211031 | Supply and deliver tents for welfare groups - Murungaru ward | - | - | 1,400,000 |
| 2211031 | Support to bodaboda with assorted motorcycle tyres - Murungaru ward | - | - | 1,000,000 |
| 2211031 | Supply and deliver 4No. Tents - Githioro ward | - | 679,000 | 700,000 |
| 2211031 | Supply and deliver Sufurias and thermos flasks- Githioro ward | - | 194,000 | 300,000 |
| 2211031 | Supply and deliver tents for welfare groups - Kipipiri ward | - | 970,000 | 700,000 |
| 2211031 | Supply and deliver chairs for welfare tents - Kipipiri ward | - | 1,552,000 | 1,000,000 |
| 2211031 | Supply and deliver 500L plastic water tanks - Kipipiri ward | - | - | 2,000,000 |
| 2211031 | Social economic support to organized groups - Kaimbaga ward | - | 970,000 | - |
| | Supply and deliver 1No. Tents (100 Seats capacity) and Chairs- Rurii | - | - | 270,000 |
| 2211031 | Support to women welfare groups -Kaimbaga | - | - | 300,000 |
| 2211031 | Support to welfare groups with 3No. Tents (100 seat capacity)- Kaimbaga | - | - | 500,000 |
| 2211031 | Support welfare groups with 2No. Public Address System- Kaimbaga | - | - | 200,000 |
| 3111302 | Social support to vulnerable - Marubani group - Kaimbaga ward- Kaimbaga | - | - | 200,000 |
| 2211031 | Support to boda boda groups with tyres, protective wear and driving licenses- Kaimbaga | - | - | 820,000 |
| 2211031 | Social economic support to organized groups - Karau ward | - | 970,000 | - |
| 2211031 | Supply and deliver tents for welfare groups - Karau Ward | - | - | 500,000 |
| 2211031 | Social economic support to organized groups - Rurii ward | - | 970,000 | 1,000,000 |
| 2211031 | Supply and delivery of chairs - Kanjuiri ward | - | 970,000 | 1,820,000 |
| 2211031 | Procurement of 10 No. Tents - Magumu Ward | - | 2,000,000 | - |
| 2211031 | Support to Men, Women and Youth Groups -Mirangine | - | - | 3,000,000 |
| 2211031 | Procurement of 2 No. Tents Thayu Women Group - Karau ward | - | 400,000 | 400,000 |
| 2211031 | Supply and deliver 5No. Tents to welfare groups - Charagita ward | - | 1,455,000 | 1,500,000 |
| 2211031 | Supply and deliver 4No. incubators - Weru ward | - | - | 600,000 |
| 2211031 | Supply and deliver 6No. tents (100 Seats capacity) for welfare groups groups - Weru ward | - | 970,000 | 900,000 |
| 2211031 | Supply and deliver tents for welfare groups- Gatimu ward | - | 485,000 | 1,000,000 |
| 2211031 | Social economic support to organized groups - Kiriita ward | - | 1,940,000 | 2,000,000 |
| 2211031 | Supply and delivery of 5 No. tents for welfare groups- Leshau Pondo ward | - | 873,000 | 750,000 |
| 2211031 | Supply and delivery of chairs - Leshau Pondo ward | - | - | 400,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211031 | Supply and delivery of tents for welfare groups- Shamata Ward | | | 800,000 |
| 2211018 | Purchase of uniforms for learners - Shamata ward | | | 1,700,000 |
| 2211031 | Supply and delivery of Jua Kali jikos - Shamata water | | | 500,000 |
| 2211031 | 2No. Tents | | | 300,000 |
| 2211031 | Procurement of water tanks for the needy - Leshau Pondo ward | - | 485,000 | - |
| 2211399 | Distribution and logistics costs for the 18 wards (3%) | | 732,000 | - |
| | Other Operating Expenses | | | |
| 2211399 | Drug and substance abuse awareness campaign | - | 400,000 | 400,000 |
| 2211399 | Sensitization to welfare and social groups on group dynamics and conflict management | - | 300,000 | - |
| 2211399 | Groups training on financial literacy, proposal writing, group dynamics and conflict management etc | - | 200,000 | 400,000 |
| 2211015 | Support of PWDs with with foodstuff and other basic supplies | - | | 1,000,000 |
| 2211015 | Support of vulnerable groups (child - headed families, the elderly, PWDs, the chronically sick, poverty stricken) with with foodstuff and other basic supplies | - | 3,000,000 | 2,000,000 |
| 2211399 | Support of PWDs with income generating programs | | 6,000,000 | 1,500,000 |
| 2211399 | Support of vulnerable groups (child - headed families, the elderly, the chronically sick, poverty stricken) with income generating programs across the County | | | 3,500,000 |
| 2211399 | Social assistance to the vulnerable with foodstuff- Njabini | | | 500,000 |
| 2211399 | Distribution of Social assistance (foodstuff) to the vulnerable groups- (child - headed families, the elderly, PWDs, the chronically sick, poverty stricken) with income generating programs across the County | - | 600,000 | 300,000 |
| 2211399 | Support to PWDs with assistive devices e.g (sunscreens lotions, lip care, after sun lotions, wide brim hats, sunglasses) for those with albinism, calipers and prosthetics, adult diapers and colostomy bags for the terminally ill, wheel chairs, white cane and hearing aids etc | - | 2,100,000 | 2,100,000 |
| 2211399 | Social physio support for terminally ill (Cancer patients, HIV&AIDs patients) | - | 350,000 | 400,000 |
| 2211399 | PWDs assessments support across 5 subcounties | 100,000 | 500,000 | 500,000 |
| 2211399 | International PWD Day celebrations (3rd December) | 400,000 | 300,000 | 400,000 |
| 2211399 | Facilitation of Chaplaincy Countywide | - | 500,000 | 300,000 |
| 2211399 | Registration of Indigents (SHIF) | 440,000 | 400,000 | - |
| 2211399 | Empowerment through capacity building for welfare and social groups leaders (Exchange program for best practises) | 400,000 | 450,000 | - |
| | Sub total | 92,390,000 | 54,450,000 | 64,325,000 |
| | Acquisition of non financial assets | | | |
| 3111002 | Purchase of computers, and other IT equipment | 300,000 | 150,000 | - |
| 3111001 | Purchase of furniture and fittings | - | 100,000 | - |
| | | 300,000 | 250,000 | - |
| | Alcohol Drink Control & Civic Education | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 45,000 | 45,000 | 45,000 |
| 2210102 | Water | 25,000 | 25,000 | 25,000 |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 100,000 | 100,000 | 100,000 |
| 2210202 | Internet Connections | 20,000 | 20,000 | 20,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic travel & subsistence & other transport costs | | | |
| 2210303 | Daily Subsistence Allowance | 200,000 | 200,000 | 200,000 |
| | Printing advertising information supplies and services | | | |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 150,000 | 150,000 | 150,000 |
| 2210504 | Publicity Awareness - Public Participation | 100,000 | 100,000 | 100,000 |
| 2210504 | Application Notices - Advertising | 100,000 | 100,000 | 100,000 |
| 2210599 | Printing, Advertising - Other | 50,000 | 50,000 | 50,000 |
| | Hospitality, supplies & services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 200,000 | 200,000 |
| 2210802 | County Alcohol Drinks management committee | 1,500,000 | 1,500,000 | 1,200,000 |
| 2210802 | Sub County Alcohol Drinks management committee | 4,000,000 | 4,000,000 | 3,350,000 |
| 2210802 | Boards Conferences and Seminars | 100,000 | 100,000 | 100,000 |
| | Office & general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 130,000 | 130,000 | 100,000 |
| 2211102 | Supplies and Accessories for Computers & Printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 20,000 | 20,000 | 20,000 |
| | Other operating expenses | | | |
| 2211313 | Security Operations | 70,000 | 70,000 | 50,000 |
| 2211328 | Counselling Services-Drug Abuse Awareness | 30,000 | 30,000 | 30,000 |
| 2211399 | Liquor premises re-inspection and licensing | 50,000 | 50,000 | 50,000 |
| 2211399 | Appeals and lodged objections | 50,000 | 50,000 | 50,000 |
| | Sub total | 7,000,000 | 7,000,000 | 6,000,000 |
| 2211031 | Recurrent Pending Bills | 3,935,000 | - | - |
| 3110299 | Development Pending bills | 26,726,578 | - | - |
| | PRODUCTIVE SECTOR | | | |
| | Use of Goods and Services | 321,938,027 | 255,842,651 | 261,923,652 |
| | Acquisition of Non -Financial Assets | 25,345,000 | 22,605,000 | 23,460,000 |
| | Pending bills- Recurrent | 4,259,999 | 1,006,824 | 5,354,971 |
| | Pending bills- development | 58,905,886 | 2,296,000 | 16,881,740 |
| | Development Expenditure | 1,520,734,036 | 1,244,254,039 | 1,225,905,296 |
| | Grand Total | 1,931,182,948 | 1,526,004,514 | 1,533,525,659 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-----------------------|
| Codes | Description | FY 2023/2024 | FY 2024/2025 | FY 2024/2025 |
| | | estimates as Approved | estimates as submitted | estimates as approved |
| | | Kes. | Kes. | Kes. |
| | YOUTH EMPOWERMENT, SPORTS AND THE ARTS | | | |
| | Use of Goods and Services | 63,358,027 | 52,905,000 | 43,825,000 |
| | Acquisition of Non -Financial Assets | 14,045,000 | 12,845,000 | 10,800,000 |
| | Pending bills- Recurrent | 2,400,000 | 1,006,824 | 1,006,824 |
| | Pending bills- development | - | - | 4,403,933 |
| | Development expenditure | 3,000,000 | 12,500,000 | 10,700,000 |
| | Grand Total | 82,803,027 | 79,256,824 | 70,735,757 |
| | Sports Development | | | |
| | Utilities,Supplies & Services | | | |
| 2210101 | Electricity | 10,000 | 10,000 | 10,000 |
| 2210102 | Water and sewerage charges | 20,000 | 20,000 | 20,000 |
| | Communication Supplies & Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 200,000 | 200,000 | 200,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence and Other Transportation Costs | | | |
| 2210302 | Accommodation-Domestic Travel | 400,000 | 400,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 400,000 | 400,000 | 300,000 |
| 2210304 | Sundry Items (e.g. airport tax, taxis, etc...) | 100,000 | 100,000 | 100,000 |
| 2210309 | Field Allowance on ward sport events and scouting | 90,000 | 90,000 | 90,000 |
| | Printing,Advertising & Information Supplies & Services | | | |
| 2210502 | Publishing & Printing services | 30,000 | 30,000 | 30,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 50,000 | 50,000 |
| | Rentals of Produced Assets | | | |
| 2210603 | Rents and Rates - Non-Residential | 10,000 | 10,000 | 10,000 |
| 2210604 | Hire of Transport | 10,000 | 10,000 | 10,000 |
| | Training Expenses | | | |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | 10,000 | 10,000 | 10,000 |
| 2210704 | Hire of Training Facilities and Equipment | 10,000 | 10,000 | 10,000 |
| 2210799 | Training Expenses at the Kenya School of Government for Sports officers | 450,000 | 550,000 | 200,000 |
| | Hospitality Supplies & Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 200,000 | 200,000 | 200,000 |
| 2210807 | Medals, Awards and Honors | 50,000 | 50,000 | 50,000 |
| | Specialised Materials and Supplies | | | |
| 2211018 | Purchase of uniforms and other sport equipment- Magumu | - | 500,000 | 300,000 |
| 2211031 | Purchase of sport equipment(balls)- Kaimbaga | - | - | 200,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Engineer Ward | - | 500,000 | 500,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Githabai Ward | 500,000 | 500,000 | 300,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Nyakio Ward | 500,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Njabini Ward | 1,000,000 | 750,000 | 500,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Gathaara Ward | 1,000,000 | 2,000,000 | - |
| 2211018 | Purchase of uniforms and other sport equipment- Murungaru | 500,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Githioro | 300,000 | 400,000 | 300,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Charagita | 1,200,000 | - | 500,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Kipipiri | 400,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Rurii | 300,000 | 400,000 | 400,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Gatimu | 1,100,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Wanjohi | 500,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Gathanji | 400,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Ndaragwa Central | 1,500,000 | - | - |
| 2211018 | Purchase of uniforms and other sport equipment- Geta Ward | - | 500,000 | - |
| 2211018 | Purchase of uniforms and other sport equipment- Kanjuiri Ward | - | 500,000 | 500,000 |
| 2211018 | Purchase of sport uniforms-Shamata | - | - | 300,000 |
| 2211031 | Purchase of Sport equipment- Shamata | - | - | 200,000 |
| | Office General Supplies & Services | | | |
| 2211101 | General Office Supplies | 100,000 | 100,000 | 100,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 300,000 | 300,000 | 200,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil & Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 1,000,000 | 1,000,000 | 800,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional &Trade Bodies | 20,000 | 20,000 | 20,000 |
| 2211306 | contracted services - security services | 10,000 | 10,000 | 10,000 |
| 2211399 | Kenya Youth Inter-county Sports Association | 7,000,000 | 4,800,000 | - |
| 2211399 | Kenya Youth Inter-county Sports Association - General coordination | - | - | 500,000 |
| 2210713 | Kenya Youth Inter-county Sports Association - Team selection: Physical Fitness and Aptitude Assessment and Training | - | - | 500,000 |
| 2210702 | Kenya Youth Inter-county Sports Association- Remuneration of Instructors and Contract Based Training Services | - | - | 500,000 |
| 2210701 | Kenya Youth Inter-county Sports Association- Travel allowance | - | - | 1,000,000 |
| 2210704 | Kenya Youth Inter-county Sports Association - Resident training- Hire of Training Facilities and Equipment | - | - | 600,000 |
| 2210712 | Kenya Youth Inter-county Sports Association- Trainee allowance | - | - | 1,000,000 |
| 2210807 | Kenya Youth Inter-county Sports Association- Medals, Awards and Honors | - | - | 500,000 |
| 2210710 | Kenya Youth Inter-county Sports Association- Accommodation allowance | - | - | 1,400,000 |
| 2211018 | Kenya Youth Inter-county Sports Association - Purchase of Uniforms | - | - | 500,000 |
| 2211031 | Kenya Youth Inter-county Sports Association - Purchase of Sport equipment | - | - | 500,000 |
| 2211399 | Cross country games | - | 1,000,000 | 1,000,000 |
| 2211399 | Under 20 athletics | - | 500,000 | 1,000,000 |
| 2211399 | Track and field events | - | 1,000,000 | 1,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211399 | Support to federation club sports events - FKF LEAGUE | 1,500,000 | 400,000 | 1,500,000 |
| 2211399 | Support to federation club sports events - VKF LEAGUE | | 300,000 | - |
| 2211399 | FKF League - Uniforms and sport equipment | | | 500,000 |
| 2211399 | Governor's tournament (County level) | 9,000,000 | 12,500,000 | 6,000,000 |
| 2211399 | Support to federation club sports events - Others | - | 300,000 | - |
| 2211399 | Staff Sports day | 200,000 | 500,000 | - |
| 2211399 | Kiriita Ward Sports league tournament | 500,000 | 800,000 | 800,000 |
| 2211399 | Weru Ward Sports league tournament | 1,000,000 | 800,000 | 800,000 |
| 2211399 | Magumu Ward- Ward Sports league tournament | 500,000 | - | 200,000 |
| 2211399 | Gathaara Ward Football tournament | | | 450,000 |
| 2211399 | Gathaara Ward- Darts tournment | | | 300,000 |
| 2211399 | Kaimbaga Ward - League tournament | | | 500,000 |
| 2211399 | Kaimbaga Ward - Support for Tae Kwondo sport | | | 200,000 |
| 2211399 | Support for Tae Kwondo sport in Nyandarua | | | 700,000 |
| 2211399 | Support for Volley Ball sport- Young Spikers | | | 700,000 |
| 2211399 | Support to boxing sport | | | 500,000 |
| 2211399 | Engineer Ward- Darts tournment | | | 300,000 |
| 2211399 | Ndaragwa Central Ward Sports league tournament | | 1,000,000 | 500,000 |
| | Routine Maintenace | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 300,000 | 500,000 | 400,000 |
| 2220202 | Maintenance of Office Furniture and Equipment | 5,000 | 5,000 | 5,000 |
| 2220299 | Routine Maintenance of ward sporting facilities | 1,300,000 | - | 500,000 |
| 2211016 | Purchase of staff uniform | 400,000 | - | - |
| | Special sports programme | | | |
| 2211018 | Purchase of uniforms and other sport equipment- County wide | 3,000,000 | - | - |
| | Sub totals | 49,955,000 | 34,305,000 | 31,855,000 |
| | Non-Financial Assets | | | |
| 3111001 | Purchase of Office furniture and Equipment | 300,000 | 300,000 | - |
| 3111002 | Purchase of computers, printers & other IT equipment | 545,000 | 545,000 | - |
| | Sub Totals | 845,000 | 845,000 | - |
| | Development | | | |
| 3110504 | Perimeter wall and murram running tracks - Ol jororok stadium | | 1,500,000 | 1,500,000 |
| 3110504 | Levelling and construction of 3-door toilet, fencing and goal posts - Kainjata playing field | | 2,500,000 | 2,500,000 |
| 3110504 | Running tracks - Wakirogo stadium | | 1,500,000 | 1,500,000 |
| 3110504 | Dias construction - Ndunyu Njeru stadium | | 1,500,000 | 1,500,000 |
| 3110504 | Toilet construction and fencing - Murungaru stadium | | 2,000,000 | 2,000,000 |
| 3110504 | Njabini ward- Repair of Rurinja stadium perimeter wall | | 1,500,000 | 200,000 |
| | SUB-TOTAL | 3,000,000 | 10,500,000 | 9,200,000 |
| | Development Pending Bill | | | |
| 3110504 | Proposed construction of VIP Terrace (Dias)- Ol'Kalou Stadium- M/s Gesa Building & Civil Engineering Ltd FY 2016-17 | | | 4,403,933 |
| | | | | 4,403,933 |
| | Youth Empowerment | | | |
| | Communication Supplies & Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 125,000 | 100,000 | 100,000 |
| | Domestic Travel and Subsistence and Other Transportation Costs | | | |
| 2210302 | Accommodation-Domestic Travel | 200,000 | 200,000 | 200,000 |
| 2210303 | Daily Subsistence Allowance | 300,000 | 300,000 | 300,000 |
| 2210309 | Field Allowance | 300,000 | 300,000 | 300,000 |
| | Printing,Advertising & Information Supplies & Services | | | |
| 2210502 | Publishing & Printing Services | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses at the Kenya School of Government for Youth officers | 200,000 | 480,000 | 200,000 |
| | Hospitality Supplies & Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 250,000 | 250,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 353,027 | 250,000 | 200,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 150,000 | 150,000 | 150,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel Oils & Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 800,000 | 1,000,000 | 800,000 |
| | Routine Maintenance-Vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 400,000 | - | - |
| | Routine Maintenance-Other Assets | | | |
| 2220202 | Maintenance of Office Furniture and Equipment | 5,000 | - | - |
| | Special Programme | | | |
| 2210714 | County Bodaboda empowerment programme | | 1,350,000 | - |
| | Other Operating Expenses | | | |
| 2211320 | Security expenses (youth centres) | 200,000 | 200,000 | 200,000 |
| 2210802 | Enactment of regulatory frameworks (youth policy) | 450,000 | 450,000 | 450,000 |
| 2210712 | Civic education on emerging issues / youth skills and capacity development | 1,000,000 | - | - |
| 2210799 | Distribution of Youth Equipment | - | 400,000 | 400,000 |
| 2211320 | Monitoring and evaluation of youth equipment | 400,000 | - | 500,000 |
| 2211399 | Youth clusters database | 500,000 | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210799 | Youth Training Programmes and Short Courses/Business start-ups across all Wards | | 5,000,000 | - |
| 2211016 | Staff uniform | 600,000 | - | - |
| | Sub Totals | 6,403,027 | 10,600,000 | 4,170,000 |
| | Non-Financial Assets | | | |
| 3111100 | Support for youth groups (3No. Carwash machines, 6No. Knapsack pump sprayer 4-stroke, 3No. Welding Machines, 1No. Maize threshing Machine, 2No. Hand sack trolley, 1No. Donkey Cart) -Kaimbaga | | 1,000,000 | 700,000 |
| 2211018 | Purchase of uniforms and other sport equipment- Nyakio Ward | | | 500,000 |
| 3111002 | Motor vehicle diagnostic Machines/computer- Nyakio Ward | | | 500,000 |
| 3111100 | Njabini Ward- Support for new youth enterprise -(Carpentry/woodwork machinery, concrete mixers) | 700,000 | 1,500,000 | 1,500,000 |
| 3110701 | Support to youth groups- Purchase of 2No. motor cycle- Gathaara Ward | - | | 500,000 |
| 3111100 | Support for new youth enterprise - Engineer | 1,000,000 | - | - |
| 3111100 | Support for new youth enterprise - North Kinangop | 1,000,000 | - | - |
| 3111100 | Support for new youth enterprise - Murungaru | - | 1,300,000 | - |
| 3111100 | Support for new youth enterprise - Geta | 1,000,000 | - | - |
| 3111100 | Support for new youth enterprise - Githioro | 500,000 | - | - |
| 3111100 | Support for new youth enterprise - Kipipiri | 2,000,000 | - | 300,000 |
| 3111100 | Support for new youth enterprise - Karau | 1,500,000 | 2,000,000 | - |
| 3111100 | Training and capacity building of youth groups - Driving Licence -Karau ward | | | 2,000,000 |
| 3111100 | Support youth groups with Canon EOS 7D camera - Karau ward | | | 500,000 |
| 3111100 | Support for new youth enterprise - Charagita | 600,000 | - | - |
| 3111100 | Support for new youth enterprise - Gathanji | 1,000,000 | 1,000,000 | - |
| 3111100 | Support for new youth enterprise - Leshau Pondo | 500,000 | - | - |
| 3111100 | Support for new youth enterprise - Shamata | 500,000 | - | - |
| 2211399 | Support to boda boda operators-Umbrellas - Shamata | | | 1,000,000 |
| 3111100 | Support for new youth enterprise - Engineer | 300,000 | 1,500,000 | 1,500,000 |
| 3111100 | Support for new youth enterprise (3no. White tents and chairs)- Wanjohi ward | 600,000 | 1,200,000 | 800,000 |
| 3111100 | Support for new youth enterprise - Ndaragwa Central | 2,000,000 | 1,500,000 | 1,000,000 |
| 3111100 | Support for new youth enterprise - Geta | - | 1,000,000 | - |
| | Sub Totals | 13,200,000 | 12,000,000 | 10,800,000 |
| | Recurrent Pending Bills | | | |
| 3111120 | Recurrent Pending Bills | 2,400,000 | - | - |
| | Supply of Stationeries- Madini Safi Enterprises | | 1,006,824 | 1,006,824 |
| | Sub total | 2,400,000 | 1,006,824 | 1,006,824 |
| | The Arts | | | |
| | Communication, supplies & services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 100,000 | 100,000 | 100,000 |
| 2210202 | Internet Connections | 10,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence and Other Transportation Costs | | | |
| 2210302 | Accommodation-Domestic Travel | 300,000 | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 200,000 | 200,000 | 200,000 |
| 2210309 | Field Allowance | 200,000 | 200,000 | 200,000 |
| | Hospitality Supplies & Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 230,000 | 230,000 | 230,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 100,000 | 100,000 | 100,000 |
| | Printing, Advertising & Information Supplies & Services | | | |
| 2210502 | Publishing & Printing services | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 10,000 | 10,000 | 10,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | | 700,000 | 500,000 |
| | Other Operating Expenses | | | |
| 2211399 | Talent Search event - Sub-County | 1,200,000 | 1,000,000 | 1,000,000 |
| 2211399 | Talent Search Event - County | 1,500,000 | 1,000,000 | 1,000,000 |
| 2211399 | Talent Search Event - Awards for audition winners | 300,000 | 500,000 | 1,000,000 |
| 2211399 | Talent Search Event - Bootcamp training | | 800,000 | 800,000 |
| 2211399 | Talent training and development | 500,000 | 500,000 | 500,000 |
| 2211399 | Talent database | 500,000 | - | - |
| 2211399 | County Film screening in conjunction with Kenya Film Commission | | 500,000 | - |
| 2210802 | Development of County Arts policy and Act - Drafting and development | | 500,000 | - |
| 2210802 | Development of County Arts policy and Act - Enactment of regulatory frameworks | | 500,000 | - |
| 2210802 | Development of County Arts policy and Act | | | 1,000,000 |
| 2211399 | Production Studio Operations (security, maintenance of equipment, productions e.t.c) | 1,000,000 | - | - |
| | Fuel oils & lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 800,000 | 800,000 | 800,000 |
| | Sub Totals | 7,000,000 | 8,000,000 | 7,800,000 |
| | Development | | | |
| 3110299 | Development and enhancement of production studio(equipping with lighting and visual recording equipment) | - | 2,000,000 | 1,500,000 |
| | Sub Total | - | 2,000,000 | 1,500,000 |
| | TOURISM, COOPERATIVE DEVELOPMENT, TRADE & INDUSTRIALIZATION | | | |
| | Use of Goods and Services | 51,430,000 | 52,780,000 | 48,435,053 |
| | Acquisition of Non -Financial Assets | 8,650,000 | 1,700,000 | 4,700,000 |
| | Pending Bill - Recurrent | 1,859,999 | - | 2,349,747 |
| | Pending Bill - Development | 11,156,832 | - | - |
| | Development expenditure | 549,400,000 | 430,700,000 | 426,200,000 |
| | Grand Total | 622,496,831 | 485,180,000 | 481,684,800 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Industrialization | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 50,000 | 50,000 | 50,000 |
| 2210102 | Water and Sewerage Charges | 30,000 | 30,000 | 30,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 220,000 | 220,000 | 220,000 |
| 2210203 | Courier & Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic travel and subsistence | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 150,000 | 200,000 | 200,000 |
| 2210302 | Accommodation | 200,000 | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 200,000 | 300,000 | 300,000 |
| 2210309 | Field Allowance | 200,000 | 300,000 | 300,000 |
| 2210310 | Field Operational Allowance | 200,000 | 200,000 | 200,000 |
| | Printing, advertising and information supplies | | | |
| 2210502 | Publishing and printing services | 50,000 | 100,000 | 100,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 200,000 | 200,000 | 200,000 |
| 2210505 | Trade Shows and Exhibitions | 300,000 | 400,000 | 400,000 |
| | Rental of produced assets | | | |
| 2210704 | Hire of Training Facilities and Equipment | 100,000 | 200,000 | 200,000 |
| | Training expenses | | | |
| 2210799 | Quality assurance training | 250,000 | 250,000 | 250,000 |
| 2210799 | Training Expenses - Other (Staff Capacity Building) | 100,000 | 100,000 | 100,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 130,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 100,000 | 200,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 150,000 | 150,000 | 150,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 20,000 | 70,000 | 70,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 130,000 | 160,000 | 160,000 |
| | Fuel oils and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| 2211204 | Other Fuels (wood, charcoal, cooking gas etc?) | 10,000 | 10,000 | 10,000 |
| | Other operating expenses | | | |
| 2211320 | Temporary Committee Expenses | 100,000 | 100,000 | 100,000 |
| 2211399 | Development of County Industrialization policy | 350,000 | - | - |
| 2211320 | Public Participation for Industrial Policy | - | 300,000 | - |
| 2211320 | Finalization of County Industrialization policy | - | 400,000 | - |
| 2210799 | Aggregation of producer groups and value chain players | 500,000 | 500,000 | - |
| 2210799 | MSMEs empowerment | - | 300,000 | 300,000 |
| 2211399 | Facilitation for product patenting, trademark and copy rights | 200,000 | 300,000 | 300,000 |
| 2211399 | Preparations - Nyandarua County Aggregation and Industrial Park | - | 500,000 | - |
| 2211031 | Feasibility Study | 1,500,000 | - | - |
| 2211399 | Capacity building in value addition for Githabai Self-help groups | - | 500,000 | - |
| | Routine maintenance - other assets | | | |
| 2210210 | Maintenance of computers, printers, software and networks | 40,000 | 40,000 | 40,000 |
| 2220101 | Maintenance Expenses - Motor Vehicles | 200,000 | 200,000 | 200,000 |
| 2220202 | Maintenance of Office Furniture and Equipment | 10,000 | 10,000 | 10,000 |
| | Sub Total | 6,200,000 | 7,300,000 | 5,100,000 |
| | Non Financials | | | |
| 3111002 | Purchase of computers | 200,000 | 200,000 | - |
| 2211031 | Supply of 3No. (100 seat capacity) tents-Gathanji | - | - | 500,000 |
| | Sub Total | 200,000 | 200,000 | 500,000 |
| | Development | | | |
| 3111099 | Equipping of Cottage hub- CIDs and Jua Kali groups | - | 3,000,000 | 2,000,000 |
| 3111099 | Establishment of incubation hubs | - | 2,000,000 | 1,000,000 |
| 3110202 | Development of County Aggregation and Industrial Park (CAIP) -County contribution | 250,000,000 | 150,000,000 | 150,000,000 |
| 3110202 | Development of County Aggregation and Industrial Park (CAIP) -Conditional Grant | 250,000,000 | 250,000,000 | 250,000,000 |
| | TOTAL | 511,000,000 | 405,000,000 | 403,000,000 |
| | Trade Development | | | |
| | Utilities, supplies and services | | | |
| 2110101 | Electricity | 50,000 | 50,000 | 50,000 |
| 2110102 | Water | 30,000 | 30,000 | 30,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 250,000 | 250,000 | 250,000 |
| 2210203 | Courier & Postal Services | 20,000 | 10,000 | 10,000 |
| | Foreign costs | | | |
| 2210401 | Travel Costs (airlines, bus, railway, etc.) | 250,000 | 250,000 | 250,000 |
| | Domestic travel and subsistence | | | |
| 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 150,000 | 150,000 | 150,000 |
| 2210302 | Accommodation | 200,000 | 200,000 | 200,000 |
| 2210303 | Daily Subsistence Allowance | 380,000 | 380,000 | 380,000 |
| 2210304 | Sundry Items (e.g. airport tax, taxis, etc?) | 20,000 | 20,000 | 20,000 |
| 2210309 | Field Allowance | 150,000 | 150,000 | 150,000 |
| 2210310 | Field Operational Allowance | 100,000 | 100,000 | 100,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services | 100,000 | 50,000 | 50,000 |
| 2210502 | Trade regulation countywide | 100,000 | 50,000 | 50,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-----------------------|
| Codes | Description | FY 2023/2024 | FY 2024/2025 | FY 2024/2025 |
| | | estimates as Approved | estimates as submitted | estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 30,000 | 20,000 | 20,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 250,000 | 250,000 | 200,000 |
| 2210505 | Trade Shows and Exhibitions | 400,000 | 600,000 | 400,000 |
| | Rentals of produced assets | | | |
| 2210604 | Hire of Transport, Equipment | 20,000 | 10,000 | 10,000 |
| | Training expenses | | | |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | 100,000 | - | - |
| 2210704 | Hire of Training Facilities and Equipment | 100,000 | 100,000 | 100,000 |
| 2210711 | Staff training | 200,000 | 200,000 | 200,000 |
| 2210799 | Training Expenses - (Staff in service training) | 200,000 | 200,000 | 200,000 |
| 2210710 | Training Expenses - Other (Capacity building of trader) | 100,000 | 250,000 | 200,000 |
| 2210710 | Contracted Professional Services (Trade and SME consultancy) | 100,000 | - | - |
| 2210710 | Capacity building of Traders- Githabai ward | | | 1,000,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 300,000 | 300,000 | 300,000 |
| | Specialised materials and supp | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 100,000 | - | - |
| 2211103 | Market solid waste management | 350,000 | 350,000 | 500,000 |
| 2211031 | Assorted equipment for business traders - Gathaara ward | 400,000 | - | - |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 150,000 | 100,000 | 100,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 850,000 | 750,000 | 750,000 |
| 2211204 | Other Fuels (wood, charcoal, cooking gas etc) | 10,000 | 10,000 | 10,000 |
| | Other operating expenses | | | |
| 2211310 | Contracted Professional Services (Small & Medium Bussiness Consultation and other costs) | 100,000 | - | - |
| 2211320 | Temporary Committee Expenses | 150,000 | 150,000 | 150,000 |
| 3111299 | Rehabilitation of Market Toilets Across all Wards | | 1,000,000 | - |
| 2211313 | Security Expenses contracted Guards (Soko Mpya, Olelondo, Murungaru markets) | 400,000 | 400,000 | 400,000 |
| 2211322 | Binding of Records | 10,000 | - | - |
| 2210309 | Monitoring and evaluation | 200,000 | 200,000 | 200,000 |
| | Other operating expenses | | | |
| 2210708 | Review of Nyandarua Trade Development and Investment Authority Act | 800,000 | - | - |
| 2210708 | Facilitation of Market management committees | | 200,000 | 200,000 |
| 2210802 | Finalization of market management policy | - | 500,000 | - |
| 2211306 | Business round table forum | 300,000 | 400,000 | - |
| 2210708 | Market linkages(B2B and B2C) | | 300,000 | |
| 2211310 | Formulation of business database | 200,000 | 350,000 | 350,000 |
| | Routine maintenance | | | |
| 2220210 | Maintenance of computers, printers,software and networks | 30,000 | 20,000 | 20,000 |
| 2220101 | Maintenance Expenses - Motor Vehicles | 500,000 | 500,000 | 400,000 |
| 2211399 | Maintenance of markets | 900,000 | | |
| 2211399 | Githabai- Supply and deliver catering items- Unity Hope Caterers Group | 180,000 | - | - |
| 2211399 | Connection | | 200,000 | - |
| 2211399 | Support to boda boda groups- Engineer | 1,000,000 | | - |
| | Sub Total | 10,780,000 | 9,350,000 | 7,700,000 |
| | Development expenditure | | | |
| | Constructions and Civil works | | | |
| 3110504 | Upgrade of Soko Mpya (Cladding, Signage,Guttering, Cabro works,renovation of toilets) | 10,000,000 | - | - |
| 3111299 | Rehabilitation of Market Toilets Across all Wards | | - | 1,000,000 |
| 2220299 | Maintenance of Markets | - | 900,000 | 1,200,000 |
| 3110504 | Upgrade of Soko Mpya (Phased financing - Cabro works,Market access road Drainage | | 7,000,000 | 5,000,000 |
| 3110504 | Githioro ward-Construction of bodaboda sheds | - | 600,000 | 600,000 |
| 3110504 | Assorted drainage works through labour contracting- Ndemi and Wanjohi | | | 600,000 |
| 3110504 | Gatimu ward - Construction of Kianjata trading centre toilet | - | 1,500,000 | 1,500,000 |
| 3110504 | Leshau pondo ward - Constrution of Muthiga trading centre toilet | - | 700,000 | - |
| 3110504 | Geta market stalls electricity installation and electrical works | - | 1,500,000 | 1,500,000 |
| 3110504 | Public toilet- Ngorika Centre- Kanjuiri | 1,500,000 | - | - |
| | Sub Total | 21,400,000 | 12,200,000 | 11,400,000 |
| | Weights and Measures | | | |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 100,000 | 50,000 | 50,000 |
| | Domestic travel and subsistence | | | |
| 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 200,000 | 200,000 | 500,000 |
| 2210302 | Accommodation | 150,000 | 150,000 | 150,000 |
| 2210303 | Daily Subsistence Allowance | 600,000 | 500,000 | 600,000 |
| | Printing,advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertisement on verification of stamping stations | 150,000 | 150,000 | 150,000 |
| 2210502 | Inspections on infrigent of weight and measures laws | 300,000 | 200,000 | 200,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| | Rental of produceed assets | | | |
| 2210603 | Rents and Rates - Non-Residential | 150,000 | - | - |
| | Training expenses | | | |
| 2210799 | Staffs Training on Legal Metrology | 200,000 | 200,000 | 200,000 |
| 2210799 | Training of traders, SMS, Manufacturers and Members of the public on weight and measures Functions and Laws, Verification Drives on Revenue Raising Measures | 500,000 | 300,000 | 500,000 |
| 2210799 | Training Expenses - Other (Staff) | 150,000 | 150,000 | 150,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Hospitality, supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000 | 60,000 | 60,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 200,000 | 100,000 | 100,000 |
| | Other Operating Expenses | | | |
| 2210399 | Verification of weights and measures Equipment | 300,000 | 200,000 | 200,000 |
| | Specialized materials and supplies | | | |
| 2211006 | Purchase of small workshop tools and Equipment | 200,000 | - | - |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 200,000 | 130,000 | 130,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 100,000 | 50,000 | 50,000 |
| | Fuel, oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| | Routine maintenance | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 200,000 | 150,000 | 150,000 |
| | Routine maintenance - other assets | | | |
| 2220201 | Maintenance and Calibration of weights and measures standards | 200,000 | 100,000 | 200,000 |
| 2220202 | Maintenance of Office Furniture and Equipment | 20,000 | 20,000 | 10,000 |
| 2220210 | Maintenance of Computers, Software, and Networks | 110,000 | 50,000 | 25,000 |
| | Subtotal | 4,750,000 | 3,330,000 | 3,995,000 |
| | Non Financials | | | |
| 3111002 | Purchase of computers and accessories | 250,000 | 100,000 | 100,000 |
| 3111010 | Acquisition of weights and measures standards and equipment | 500,000 | 200,000 | 200,000 |
| 3111099 | Purchase of furniture | 200,000 | - | - |
| | Sub Total | 950,000 | 300,000 | 300,000 |
| | Cooperative Audit Extension Services | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 30,000 | 30,000 | 30,000 |
| 2210102 | Water and Sewerage Charges | 20,000 | 20,000 | 20,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 150,000 | 150,000 | 150,000 |
| | Domestic travel and subsistence | | | |
| 2210302 | Accommodation | 150,000 | 150,000 | 150,000 |
| 2210303 | Daily Subsistence Allowance | 250,000 | 250,000 | 220,053 |
| 2210309 | Field Allowance | 150,000 | 150,000 | 150,000 |
| 2210310 | Field Operational Allowance | 100,000 | 100,000 | 100,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services | 20,000 | 20,000 | 20,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| 2210505 | Trade Shows and Exhibitions | 100,000 | 100,000 | 100,000 |
| | Training expenses | | | |
| 2210704 | Hire of Training Facilities and Equipment | 50,000 | 50,000 | 50,000 |
| 2210705 | Field Training Attachments | 50,000 | 50,000 | 50,000 |
| 2210709 | Research Allowance | 40,000 | 40,000 | 40,000 |
| 2210711 | Tuition Fees Allowance | - | - | - |
| 2210712 | Trainee Allowance | 100,000 | 100,000 | 100,000 |
| 2210799 | Training Expenses - Other | 100,000 | 100,000 | 100,000 |
| | Hospitality supplies services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000 | 100,000 | 100,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 150,000 | 150,000 | 150,000 |
| | Specialised materials and supp | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 50,000 | 50,000 | 50,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 100,000 | 100,000 | 100,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| | Other operating expenses | | | |
| 2211320 | Temporary Committee Expenses | 50,000 | 50,000 | 50,000 |
| 2211322 | Binding of Records | 20,000 | 20,000 | 20,000 |
| | Routine maintenance - vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 100,000 | 100,000 | 100,000 |
| | sub total | 2,400,000 | 2,400,000 | 2,370,053 |
| | Co-operative Development | | | |
| | Utilities, supplies and services | | | |
| 2210101 | Electricity | 30,000 | 30,000 | 30,000 |
| 2210102 | Water and Sewerage Charges | 10,000 | 10,000 | 10,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 150,000 | 150,000 | 150,000 |
| 2210203 | Courier & Postal Services | 20,000 | 20,000 | 20,000 |
| | Domestic travel and subsistence | | | |
| 2210302 | Accommodation | 300,000 | 500,000 | 400,000 |
| 2210303 | Daily Subsistence Allowance | 200,000 | 200,000 | 200,000 |
| 2210304 | Sundry Items (e.g. airport tax, taxis, etc?) | 30,000 | 30,000 | 30,000 |
| 2210309 | Field Allowance | 150,000 | 200,000 | 200,000 |
| 2210310 | Field Operational Allowance | 100,000 | 100,000 | 100,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210505 | Trade Shows and Exhibitions | 250,000 | 200,000 | 200,000 |
| 2210505 | International cooperative day | 500,000 | 400,000 | 400,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Rental of produced assets | | | |
| 2210603 | Rents and Rates - Non-Residential | 120,000 | 420,000 | 420,000 |
| | Training expenses | | | |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | 150,000 | 100,000 | 100,000 |
| 2210102 | Training of staff | 200,000 | 200,000 | 200,000 |
| 2210704 | Hire of Training Facilities and Equipment | 100,000 | 100,000 | 100,000 |
| 2210705 | Field Training Attachments | 100,000 | 100,000 | 100,000 |
| 2210709 | Research Allowance | 60,000 | 60,000 | - |
| 2210711 | Tuition Fees Allowance | 100,000 | 100,000 | - |
| 2210712 | Trainee Allowance | 150,000 | 150,000 | - |
| 2210799 | Cooperative training in all sub counties | 300,000 | 200,000 | 400,000 |
| | Hospitality supplies services | | | |
| 2210802 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000 | 100,000 | 100,000 |
| 2210805 | Boards, Committees, Conferences and Seminars | 200,000 | 150,000 | 150,000 |
| 2210102 | National/County Cooperatives Celebrations | 200,000 | 400,000 | 500,000 |
| 2210804 | Tribunal Costs (Cooperatives dispute resolution committee) | 100,000 | 50,000 | 50,000 |
| | Specialised materials and supp | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 40,000 | 40,000 | 40,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 150,000 | 150,000 | 150,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 100,000 | 100,000 | 100,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 370,000 | 370,000 | 300,000 |
| | Other operating expenses | | | |
| 2211305 | Temporary Committee Expenses | 100,000 | 100,000 | 100,000 |
| 2211320 | Binding of Records | 20,000 | 20,000 | 20,000 |
| 2211322 | Profiling of County Cooperatives Assets and Liabilities | 100,000 | 50,000 | 50,000 |
| 2210310 | Cooperatives round table forum | 300,000 | 300,000 | 300,000 |
| 2211322 | Monitoring and evaluation | 100,000 | 100,000 | 100,000 |
| 2640499 | Support to Cooperatives with Potato Mini Tubers from the Seed Multiplication Plant Ol'Joro'Orok | | 2,000,000 | - |
| 2210799 | Training of Ranges View horticultural farmers- Njabini | | | 500,000 |
| 2210799 | Capacity building of farmers-Njabini | | | 500,000 |
| | Routine maintenance - vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 300,000 | 300,000 | 300,000 |
| | Sub total | 5,300,000 | 7,600,000 | 6,420,000 |
| | Non financial assets | | | |
| 3111001 | Purchase of Office Furniture and Fittings | - | 150,000 | 100,000 |
| 3111002 | Purchase of Computers, Printers and other IT Equipment | - | 350,000 | 300,000 |
| | Sub total | - | 500,000 | 400,000 |
| | Infrastructure support | | | |
| 3111111 | Support to Cooperatives - Kirita Ward | | | 1,500,000 |
| 3111102 | Purchase of milk cans - Shamata | | - | 500,000 |
| 3111102 | Support to Kiambogo Cooperative Society (Geta) - Purchase of milk cans | | 500,000 | 500,000 |
| 3111102 | Support to Njabini Farmers Cooperative Society - Purchase of milk churns | 500,000 | | 1,000,000 |
| | Sub total | 5,700,000 | 500,000 | 3,500,000 |
| | Development | | | |
| 3110599 | Shamata- Support to farmers Cooperative Society | 1,000,000 | 1,000,000 | - |
| 3110599 | Wanjohi- Support to Gatondo farmers Cooperative Society | 1,000,000 | - | - |
| | Sub Total | 2,000,000 | 1,000,000 | - |
| | Tourism Development and Marketing | | | |
| | Compensation to employees | | | |
| 2210303 | Payment of swimming pool casuals | | 520,000 | 500,000 |
| | Utilities,Supplies and Services | | | |
| 2210101 | Electricity | 50,000 | 50,000 | 50,000 |
| 2210102 | Water and sewerage charges | 30,000 | 30,000 | 30,000 |
| | Communication, supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 200,000 | 200,000 | 150,000 |
| 2210203 | Courier and Postal Services | 10,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence & other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 500,000 | 400,000 | 400,000 |
| 2210309 | Field Allowance | 300,000 | 300,000 | 300,000 |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 400,000 | 380,000 | 350,000 |
| | Foreigh travel & Subsistence & other transportation costs | | | |
| 2210403 | Accommodation | 600,000 | 500,000 | 500,000 |
| | Printing,Advertising & Information Supplies & Services | | | |
| 2210502 | Publishing and Printing services | 100,000 | 100,000 | 100,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 10,000 | 10,000 | 10,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 100,000 | 100,000 | 100,000 |
| 2210505 | Trade Shows and Exhibitions | 200,000 | 200,000 | 200,000 |
| 2210599 | Printing, Advertising - others (Tourism marketing materials) | 300,000 | 300,000 | 300,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses - Other (Staff capacity building) | 200,000 | 200,000 | 200,000 |
| 2210711 | Training of stake holders in the Tourism sector | 300,000 | 300,000 | 300,000 |
| | Nyandarua County Tourism stake holders round table | 500,000 | 300,000 | 300,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000 | 300,000 | 300,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210802 | Boards, Committees, Conferences and Seminars | 300,000 | 300,000 | 300,000 |
| 2210805 | National celebrations World Tourism Day | 700,000 | 700,000 | 550,000 |
| | Office and general Supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 150,000 | 150,000 | 150,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | 500,000 | 500,000 |
| 2211203 | Other fuels | 50,000 | 50,000 | 50,000 |
| | Other Operating Expenses | | | |
| 2211310 | Tourism campaigns - County Mr & Miss tourism marketing event | 1,500,000 | 2,000,000 | 2,000,000 |
| 2211310 | Tourism marketing event -Nyandarua Food festival | - | 500,000 | 500,000 |
| 2210599 | County Tourism Publicity and Publications | - | 300,000 | 300,000 |
| 2211310 | Magical Nyandarua in Partnership with Magical Kenya | - | 1,000,000 | - |
| 2211310 | Finalization of gazettement of Lake Ol'bollosat as a National reserve | 1,000,000 | - | - |
| 3110502 | Promotion of hiking- Support to youth group hikers with assorted hiking gear for economic empowerment | 500,000 | 300,000 | - |
| 2211310 | Gazettement of happy valley homes | 500,000 | - | - |
| 2211310 | Development of Arboretum Management Plan | - | 700,000 | 700,000 |
| 2211320 | Temporary Committees Expenses | 150,000 | 150,000 | 150,000 |
| 2211320 | Ol'kalou Arboretum grounds maintenance and landscaping | 300,000 | 300,000 | 200,000 |
| 2211399 | Finalization of Tourism Bill and Policy | 1,000,000 | - | - |
| 2211399 | Tourism sites Management plans including review of arboretum master plan | 500,000 | - | - |
| 2211399 | Tourism campaign -Lake Ol'bollosat Half Marathon for Lake conservation advocacy | 2,000,000 | - | - |
| 2211399 | Lake Ol'bollosat Half Marathon- Awards deposited with Athletics Kenya | - | 3,000,000 | 5,000,000 |
| 2211399 | Lake Ol'bollosat Half Marathon-Registration of Marathon with Athletics Kenya | - | 250,000 | 250,000 |
| 2211399 | Lake Ol'bollosat Half Marathon- Anti-doping Agency | - | 600,000 | 600,000 |
| 2211399 | Lake Ol'bollosat Half Marathon- Medals | - | 300,000 | 300,000 |
| 2211399 | Lake Ol'bollosat Half Marathon- Operations (Branding and Conducting the marathon) | - | 500,000 | 500,000 |
| 2211399 | Lake Ol'bollosat Half Marathon- Security | - | 100,000 | 100,000 |
| 2211399 | Lake Ol'bollosat Half Marathon- Training of marathons stewards | - | 255,000 | 255,000 |
| | Routine maintenance- Other Assets | | | |
| 2220205 | Maintenance of Arboretum Swimming Pool | - | 600,000 | 300,000 |
| 2220105 | Maintenance of motor vehicle | 200,000 | 200,000 | 200,000 |
| | Sub Total | 13,500,000 | 17,000,000 | 17,050,000 |
| | Development | | | |
| 3110502 | Renovation of arboretum and Repair of perimeter fence (Phased) | 1,000,000 | 1,000,000 | 1,000,000 |
| 3110502 | Solar Lighting of the arboretum pathway and events ground | 2,000,000 | - | - |
| 3110502 | Development of Nyandarua county tourism information centre | 4,000,000 | - | - |
| 3110502 | Development of drainage and access roads in the Arboretum (County Machinery) | - | 1,000,000 | 1,000,000 |
| 3110502 | Installation of Solar for water distribution in the arboretum | - | 2,200,000 | 2,200,000 |
| 3110502 | Satellite toilet in the event grounds | - | 800,000 | 800,000 |
| 3110502 | Water distribution, signages, benches and litter bins in the arboretum | - | 2,000,000 | 1,000,000 |
| 3110502 | Development of a biking and jogging trail in the Arboretum | 4,000,000 | - | - |
| 3110502 | Development of a biking and jogging trail in the Arboretum (Phased) | - | 4,000,000 | 3,000,000 |
| 3110502 | Erection of barriers- Aberdares Tourism circuit -Gathuthi-Geta | - | 1,000,000 | 1,000,000 |
| 3110502 | Tree planting in the Arboretum | - | 500,000 | 300,000 |
| 3110502 | Parking lots improvement at the Arboretum | 4,000,000 | - | - |
| | Sub Total | 15,000,000 | 12,500,000 | 10,300,000 |
| | Pending Bills- recurrent | | | |
| 3110502 | Ol'kalou Arboretum-purchase and installation of swimming pool amenities and accessories | - | - | 1,999,800 |
| 2220105 | Emmy Garage Limited | - | - | 349,947 |
| | Sub Total | 1,859,999 | - | 2,349,747 |
| | Nyandarua County Trade Development and Investment Authority (NCTDIA) | | | |
| 2210201 | Telephone, Telex, Facsimile & mobile phone services | 130,000 | 130,000 | 130,000 |
| 2210203 | Courier and Postage | 5,000 | 5,000 | 5,000 |
| | Domestic travel and subsistence , and other transportation costs | | | |
| 2210301 | Travel costs | 300,000 | 300,000 | 300,000 |
| 2210302 | Accommodation | 400,000 | 400,000 | 400,000 |
| 2210303 | Daily Subsistence | 360,000 | 360,000 | 360,000 |
| 2210309 | Field Allowance | 200,000 | 200,000 | 200,000 |
| | Foreign Travel, subsistence, and other transportation costs | | | |
| 2210401 | Travel costs | - | 200,000 | 200,000 |
| 2210403 | Daily Subsistence | - | 300,000 | 300,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Publishing and printing services of investment promotion materials | 400,000 | 300,000 | 300,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 5,000 | 5,000 | 5,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 100,000 | 100,000 | 100,000 |
| | Training expenses | | | |
| 2210711 | Training Expenses | 500,000 | 300,000 | 300,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 700,000 | 500,000 | 500,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 100,000 | 100,000 | 100,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 400,000 | 400,000 | 400,000 |
| | Other operating expenses | | | |
| 2210505 | Investors Engagement Trade facilitation fairs & Exhibition | 800,000 | 600,000 | 600,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210711 | Capacity building/Benchmarking facilitation | 800,000 | 600,000 | 600,000 |
| 2211310 | Mapping and profiling of investment opportunities | 3,000,000 | 700,000 | 700,000 |
| | Sub Total | 8,500,000 | 5,800,000 | 5,800,000 |
| | Acquisition of Non-Financial Assets | | | |
| 3111001 | Office furniture | 600,000 | 200,000 | - |
| 3111002 | Purchase of computers, printer and other IT equipment | 900,000 | - | - |
| | Sub Total | 1,500,000 | 200,000 | - |
| | Development | | | |
| 3110302 | Renovation/Refurbishment of Offices | - | - | 1,500,000 |
| | | | | 1,500,000 |
| | WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES | | | |
| | Use of Goods and Services | 38,900,000 | 27,410,000 | 25,780,000 |
| | Acquisition of Non -Financial Assets | 900,000 | 7,660,000 | 7,560,000 |
| | Pending bills- Recurrent | - | - | 1,998,400 |
| | Pending bills- development | 47,749,054 | 2,296,000 | 12,477,807 |
| | Development expenditure | 354,700,000 | 375,400,000 | 366,351,257 |
| | Grand Total | 442,249,054 | 412,766,000 | 414,167,464 |
| | Water Resource Management | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210101 | Electricity for Community Boreholes and water projects | 600,000 | 300,000 | 300,000 |
| 2210102 | Water and Sewerage | 200,000 | 150,000 | 150,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone and airtime | 500,000 | 500,000 | 500,000 |
| 2210203 | Courier and Postage services, | 20,000 | 20,000 | 20,000 |
| | Domestic travel and Subsistence & other transportation costs | | | |
| 2210301 | Travel cost | 800,000 | 800,000 | 800,000 |
| 2210302 | Accommodation- Domestic travel | 950,000 | 900,000 | 900,000 |
| 2210303 | Daily Subsistence Allowance | 900,000 | 900,000 | 900,000 |
| 2210309 | Field Allowances | 950,000 | 630,000 | 630,000 |
| 2211399 | Other Operating Expenses | 700,000 | 350,000 | 350,000 |
| | Printing, Advertising & information Supplies & Services | | | |
| 2210502 | Publishing and Printing | 200,000 | 100,000 | 100,000 |
| 2210503 | Newspapers and periodicals | 60,000 | 50,000 | 50,000 |
| 2210504 | Advertising, awareness and publicity campaigns | 200,000 | 100,000 | 100,000 |
| 2210505 | Trade Shows & Exhibitions | 300,000 | 100,000 | 100,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses (staff capacity building) | 700,000 | 700,000 | 600,000 |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 200,000 | 100,000 | 100,000 |
| | Hospitality Supplies and services | | | |
| 2210801 | Catering services (reception), Accommodation, gifts, food and drinks | 500,000 | 400,000 | 400,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 900,000 | 700,000 | 700,000 |
| 2210805 | National Celebrations (World Water Day) | 400,000 | 400,000 | 400,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies(papers,pencils,forms,small equipments) | 400,000 | 330,000 | 330,000 |
| 2211102 | Supply and accessories for computers and printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary & Cleaning Materials supplies services | 50,000 | 50,000 | 50,000 |
| | Fuel, Oils and Lubricants | | | |
| 2211201 | Refined Fuels ,Oils & Lubricants for transport | 1,000,000 | 1,500,000 | 1,200,000 |
| 2211202 | Refined Fuel, oils & Lubricants for production | 500,000 | 500,000 | 500,000 |
| | Other Operating Expenses | | | |
| 3111401 | Engineering design and feasibility studies | 50,000 | 300,000 | 200,000 |
| 3111401 | Engineering design and feasibility studies, EIA, WRA studies for Thindi borehole and Njabini Ngwataniro water project | 300,000 | - | - |
| 2211310 | Contracted professional services | 50,000 | 50,000 | 50,000 |
| 2211329 | HIV/Aids awareness | 20,000 | 20,000 | 20,000 |
| | Routine Maintenance - Vehicle | | | |
| 2220101 | Maintenance of motor vehicles | 900,000 | 850,000 | 800,000 |
| 2220101 | Maintenance Expenses-Supply of tyres | 300,000 | 250,000 | 250,000 |
| | Research,feasibility studies, Project preparation & Design, Project supervision | | | |
| 3111401 | Water and Sewerage Master Plan concept paper | - | 100,000 | - |
| 3111401 | Development of Water policy and bill | 800,000 | - | - |
| | Sub Totals | 14,100,000 | 11,300,000 | 10,650,000 |
| | Non-financial Assets | | | |
| 3111002 | Purchase of computers, Multi-Purpose Multi-Functional printers and other IT equipment | 300,000 | 200,000 | 200,000 |
| 3110701 | Purchase of Motor vehicle | - | 7,000,000 | 7,000,000 |
| | Sub total | 300,000 | 7,200,000 | 7,200,000 |
| | Recurrent pending bills | | | |
| | Supply of Office furniture-Gatheru Ventures FY 2022-23 | - | - | 1,998,400 |
| | | | | 1,998,400 |
| | DEVELOPMENT | | | |
| 3110502 | Water Resource Development- Community water projects in all wards across the county | 159,800,000 | - | - |
| | MAGUMU WARD | | | |
| 3110502 | Kenyatta Road borehole - Installation of submersible pump and solar system | - | 4,000,000 | 4,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110502 | Kenyatta Road borehole - Supply and lay assorted pipes and fittings | | 1,000,000 | 1,000,000 |
| | GITHABAI WARD | | | |
| 3110502 | Land mark-Kiahuko- Supply and laying of assorted pipes | | 3,000,000 | - |
| 3110502 | Githabai-Githioro-Ngwataniro pipeline extension - Supply and delivery of assorted pipes and accessories | | 3,000,000 | 3,500,000 |
| | NYAKIO WARD | | | |
| 3110502 | Yaang'a borehole w/p - Supply and lay assorted pipes and fittings | | 1,500,000 | - |
| 3110502 | Cheese borehole - Supply and lay assorted pipes and fittings | | 500,000 | - |
| 3110502 | Supply of assorted pipes | | | 2,000,000 |
| 3110502 | Fencing of Wachira B/H | | | 800,000 |
| | NJABINI WARD | | | |
| 3110502 | Churiri borehole - Supply and installation of submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Sasumua Dam W/P - Supply and laying of assorted pipes and fittings | | 1,000,000 | 600,000 |
| | GATHAARA | | | |
| 3110502 | Raigiri w/p - Construction of 100m3 masonry water storage tank | | 2,000,000 | 2,000,000 |
| | ENGINEER WARD | | | |
| 3110502 | Mbirithi w/p - Construction of 225m3 masonry water storage tank | | 3,500,000 | 3,200,000 |
| 3110502 | Kanyugi irrigation project - Borehole drilling and casing | 2,000,000 | 3,000,000 | 3,000,000 |
| 3110502 | Completion and Equipping Kanyugi Borehole | | 3,900,000 | - |
| 3110502 | Supply and lay assorted pipes and fittings | | 2,500,000 | - |
| | NORTH KINANGOP WARD | | | |
| 3110502 | Kikanamuku W/P- Supply and laying of pipes | | | 2,000,000 |
| | MURUNGARU WARD | | | |
| 3110502 | Kwa Michinu borehole - Installation of submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Kwa Michinu borehole - Construction of control panel house, construction of elevated steel tank tower and installation of 2No. 10m3 plastic tanks | | 2,200,000 | - |
| 3110502 | Kwa Michinu borehole - Construction of water tower and installation of 2No. 10m3 plastic tanks | | | 1,800,000 |
| 3110502 | Repair of Kagongo borehole submersible water pump | | | 300,000 |
| | GETA WARD | | | |
| 3110502 | Kiambogo borehole w/p - installation of submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Kiambogo borehole w/p - Supply and lay assorted pipes and fittings | | 700,000 | - |
| 3110502 | Kiambogo borehole w/p - Construction of water tower and installation of 2No. 10m3 plastic tanks | | 1,800,000 | 1,800,000 |
| 3110502 | Completion of Kamagoko water intake | | | 2,800,000 |
| | GITHIORO WARD | | | |
| 3110502 | Migaa village - Construction of 100m3 masonry water storage tank | | 2,000,000 | 2,000,000 |
| 3110502 | Forest 2 and Rurii- Mawingu w/p - Supply of assorted pipes and accessories | | 1,500,000 | 700,000 |
| 3110502 | Karuri Dry - Supply of assorted pipes and accessories | | | 500,000 |
| | WANJOHI WARD | | | |
| 3110502 | Miti Itano borehole - Supply and installation of submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Miti Itano borehole - Supply and laying of assorted pipes and fittings | | 2,800,000 | 1,500,000 |
| 3110502 | Miti Itano borehole- Erection of 50M3 steel water tank and related works | | | 3,000,000 |
| 3110502 | Umoja borehole- Supply and installation of submersible pump and solar system | | | 4,000,000 |
| | KIPIPIRI WARD | | | |
| 3110502 | Kirima Borehole - Supply and installation of submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Kirima Borehole - Erection of 50M3 steel water tank and related works | | | 3,000,000 |
| 3110502 | Supply and deliver 500L plastic water tanks - Kipipiri ward | | | 3,000,000 |
| 3110502 | Malewa Borehole -Repair/rehabilitation works | | | 400,000 |
| 3110502 | Manunga Borehole- Repair/rehabilitation works | | | 1,000,000 |
| 3110502 | Kahiga borehole - Installation of submersible pump and solar system | | 4,000,000 | - |
| 3110502 | Kipipiri ward - Supply of assorted pipes and fittings | | 1,900,000 | 800,000 |
| | KAIMBAGA WARD | | | |
| 3110502 | Bahati Borehole - Supply of assorted pipes and fittings | | 1,000,000 | 500,000 |
| 3110502 | Teachers area - Supply of assorted pipes and fittings | | 1,000,000 | 500,000 |
| 3110502 | Karima B/H- Supply of assorted pipes and fittings | | 1,000,000 | 500,000 |
| | KARAU WARD | | | |
| 3110502 | Kagaa- supply and laying of pipes and fittings | | 1,000,000 | - |
| 3110502 | Munyeki borehole- supply and laying of pipes and fittings | | 1,000,000 | - |
| 3110502 | Kahuho kwa Xjoel- supply and laying of pipes and fittings | | 1,000,000 | - |
| 3110502 | Gatarwa Borehole- supply and laying of pipes and fittings | | 500,000 | - |
| 3110502 | Nduthi-karugutu-supply and laying of pipes and fittings | | 1,000,000 | 1,500,000 |
| 3110502 | Nduthi-karugutu- pump house/ security/store | | 800,000 | - |
| 3110502 | Kagaa borehole- Masonary tank 100m3 | | 2,500,000 | - |
| 3110502 | Mawingu w/p - supply and laying of pipes and fittings | | 1,200,000 | 1,500,000 |
| 3110502 | Renovation of Mundi tank | | 1,000,000 | 500,000 |
| 3110502 | Kagaa borehole - Solars | | | 3,500,000 |
| 3110502 | Kagaa borehole - supply of assorted pipes and fittings | | | 500,000 |
| 3110502 | Githungo W/P - supply of pipes and fittings | | | 1,000,000 |
| 3110502 | Oleriondo W/P -supply of assorted pipes and fittings | | | 1,000,000 |
| | RURII WARD | | | |
| 3110502 | Bosnia borehole - installation of borehole submersible pump and solar system | | 4,000,000 | 4,000,000 |
| 3110502 | Plot 10 B/H Rurii- Supply and laying of assorted pipes and fittings | | | 1,311,893 |
| 3110502 | Electric-Solar Hybrid Sunveter | | | 135,000 |
| | KANJUIRI WARD | | | |
| 3110502 | Ngorika Dispensary borehole-installation of solar system and submersible pump and accessories | | 4,000,000 | 4,000,000 |
| 3110502 | Ngorika Kio Farm- supply of pipes | | | 1,000,000 |
| 3110502 | Nyaituga B/H - Supply of pipes | | | 600,000 |
| | MIRANGINE WARD | | | |
| 3110502 | Makara w/p - Supply and lay of assorted pipes and fittings | | 2,000,000 | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110502 | Kurungu borehole w/p - Supply and lay of assorted pipes and fittings | | 2,000,000 | 2,000,000 |
| 3110502 | Gitumba borehole w/p - Supply and lay assorted pipes and fittings | | 2,000,000 | 2,000,000 |
| | CHARAGITA WARD | | | |
| 3110502 | Ruiru borehole rehabilitation | | 1,000,000 | 1,000,000 |
| 3110502 | Ngano w/p borehole - Supply and lay assorted pipes and fittings | | 1,000,000 | 1,000,000 |
| | WERU WARD | | | |
| 3110502 | Gacheru borehole - Supply and lay assorted pipes and fittings | | 2,000,000 | - |
| 3110502 | Gacheru Dam/Museveni water project Fencing | | | 1,000,000 |
| 3110502 | Gathundia WP - Supply and installation of submersible pump and raising mains | | | 1,700,000 |
| 3110502 | Uiguano borehole - Supply and lay assorted pipes and fittings | | 2,000,000 | 2,000,000 |
| | GATIMU WARD | | | |
| 3110502 | Gatimu w/p - Supply and lay assorted pipes and fittings | | 2,000,000 | - |
| 3110502 | Assorted pipes | | | 2,000,000 |
| | GATHANJI WARD | | | |
| 3110502 | Kamukunji Pry. Sch. borehole - installation of submersible pump and solar system | | 3,900,000 | - |
| 3110502 | Boiman borehole rehabilitation | | 1,100,000 | - |
| 3110502 | Rehabilitation of Njoro Borehole and installation of motor | | | 1,000,000 |
| 3110502 | Boiman Borehole KPLC power connection | | | 214,760 |
| | SHAMATA WARD | | | |
| 3110502 | Construction of 100M3 Masonry Tank - Karuna | | | 2,500,000 |
| | LESHAU PONDO WARD | | | |
| 3110502 | Kandoro borehole - Electricity bill payment | | 100,000 | 100,000 |
| 3110502 | Supply of pipes | | | - |
| | NDARAGWA CENTRAL WARD | | | |
| 3110502 | Magomano borehole - Drilling and casing | | 3,200,000 | 2,800,000 |
| 3110502 | Muti Umwe w/p - Supply and lay assorted pipes and fittings | | 800,000 | - |
| 3110502 | Kariki w/p - Supply and lay assorted pipes and fittings | | 800,000 | 800,000 |
| 3110502 | Subego borehole - Drilling and casing | | 3,200,000 | 2,800,000 |
| | Sub Total | 161,800,000 | 113,900,000 | 113,661,653 |
| | Other works | | | |
| 3110502 | Supply of assorted pipes and fittings -Gathaara Ward | - | - | 2,500,000 |
| 3110502 | Rurii Plot 10 borehole WP- Water treatment Works | - | - | 8,500,000 |
| 3110602 | Water harvesting intervention for Thindi | - | 3,000,000 | |
| 3110502 | Makara water project-Supply and installation of submersible pump, solar power installation and power house | - | - | 4,304,525 |
| 3110502 | Kihuho-Kibendera Borehole -Steel water tank and other water works | - | - | 5,000,000 |
| | Pending Bills | | 3,000,000 | 20,304,525 |
| 3110502 | Water infrastructural Development | 47,749,054 | - | - |
| 3110502 | Rurii Githunguri Fencing and Department of Office Generator House- Exclusive General Merchants FY 2021/22 | - | 2,296,000 | 2,296,000 |
| 3110502 | Supply and laying of assorted pipes in Kimbo and Muhonia WP Githioro Ward- Sharpturn Investment Ltd FY 2023-24 | | | 2,488,600 |
| 3110502 | Supply and laying of assorted pipes in Kiburu WP Njabini Ward- Emsystems Ltd FY 2023-24 | | | 999,507 |
| 3110502 | North Kinangop- Gitite Kairia Water project- Construction of water tower- FY 2021-22 Shimar Enterprises | | | 1,700,000 |
| 3110502 | Leshau Pondo -Supply and delivery of pipes at Umoja Mbuyu- Jamuh Limited (FY 2021/2022) | - | - | 2,998,300 |
| 3110502 | Leshau Pondo- Mutufa ,PCEA Line supply of pipes and supply of youth empowerments water tanks -Veces Limited (2021/22 fy) | - | - | 1,995,400 |
| | Sub Total | 47,749,054 | 2,296,000 | 12,477,807 |
| | Water Sector Climate Change Resilience | | | |
| 3110502 | Water Sector Climate Change resilience projects | 23,000,000 | - | - |
| 3110502 | Routine Maintenance of water infrastructure - Countywide | - | 3,000,000 | - |
| 3110502 | Repair of 3M Water Intake and Distribution Line | - | 6,000,000 | - |
| 3110502 | Upper Chania w/p - Rehabilitation and expansion of intake | - | 3,000,000 | - |
| 3110502 | Support to the two County Water Companies (assorted pipes and fittings) | - | 2,000,000 | - |
| | Sub Total | 23,000,000 | 14,000,000 | - |
| | Environment Management | | | |
| | Utilities, Supplies and Services | | | |
| 2210102 | Water and sewerage services | 30,000 | 30,000 | 30,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 200,000 | 100,000 | 100,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 10,000 |
| | Domestic travel,subsistence & other Transportation Costs | | | |
| 2210303 | Daily Subsistence Allowance | 250,000 | 250,000 | 200,000 |
| 2210309 | Field Allowance | 250,000 | 250,000 | 200,000 |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | 100,000 | 100,000 |
| 2210302 | Accommodation - Domestic travel | 100,000 | 100,000 | 100,000 |
| 2210399 | Technical Support on Environmental and Social Safeguards (ESS) in development projects- Countywide: screening and monitoring ESMPs | | 600,000 | 600,000 |
| 2210399 | County Environment Committee Activities; Statutory Quartely Meetings | 700,000 | 300,000 | 300,000 |
| 2210399 | County Environment Committee Activities; Induction Seminar | 200,000 | 150,000 | 150,000 |
| 2210399 | County Environment Committee: Workshop | | 300,000 | 300,000 |
| 2210399 | County Environment Action Plan (CEAP); public participation and validation | 200,000 | - | - |
| 2210399 | Environmental compliance: field inspections, reponses to public complaints, incidences and grievances | 200,000 | 200,000 | 200,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210399 | Surveillance pollution programme: preparation of noise policy | 130,000 | 500,000 | 400,000 |
| 2210399 | Finalization of Environmental policy and bill | 500,000 | - | - |
| | Printing, Advertising & information supplies & Services | - | - | - |
| 2210502 | Publishing and Printing services | 100,000 | 100,000 | 100,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 30,000 | 30,000 |
| 2210505 | Trade Shows and Exhibitions | 100,000 | 50,000 | - |
| | Training Expenses | - | - | - |
| 2210799 | Training Expenses - Other (Basic Enforcement Course) | 300,000 | 200,000 | 200,000 |
| | Hospitality Supplies and services | - | - | - |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 100,000 | 100,000 | 100,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 100,000 | 100,000 | 100,000 |
| 2210802 | Awareness, Information and Education Materials: Legal instruments | - | - | - |
| 2210802 | Environmental Awareness Information and Education Materials: Schools environmental clubs | 100,000 | - | - |
| 2210802 | Environmental Awareness information and Education Materials: Public Outreach | - | 100,000 | 100,000 |
| 2210805 | Commemoration of World Environment Day | 300,000 | 300,000 | 300,000 |
| | Specialised Materials & Supplies | - | - | - |
| 2211016 | Purchase of Uniforms and Clothing - Staff- Personal Protective Equipment | - | 100,000 | 50,000 |
| | Office & General Supplies & Services | - | - | - |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 50,000 | 50,000 | 50,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 20,000 | 20,000 | 20,000 |
| | Fuel, oil and Lubricants | - | - | - |
| 2211201 | Refined Fuels and Lubricants for Transport (for exhauster, local running and supervision) | 150,000 | 200,000 | 200,000 |
| 2220101 | Maintenance of vehicles and equipments | 100,000 | 50,000 | 50,000 |
| 2211203 | Other fuels | 50,000 | 50,000 | 50,000 |
| | Other Operating expenses | - | - | - |
| 2211320 | Temporary Committees Expenses | 20,000 | 20,000 | 20,000 |
| | Routine maintenance- Other Assets | - | - | - |
| 2220205 | Repair of office furniture | 20,000 | 20,000 | - |
| 3110602 | Maintenance(cleaning) of storm water drains: market centres: Gwa Kungu, Kasuku, Gwa-Kiongo, Ndunyu Njeru, Magumu | - | 550,000 | 550,000 |
| | Sub Totals | 4,500,000 | 5,000,000 | 4,680,000 |
| | Non-financial assets | - | - | - |
| 3111002 | Purchase of computers | 300,000 | 300,000 | 200,000 |
| | Sub Totals | 300,000 | 300,000 | 200,000 |
| | DEVELOPMENT | - | - | - |
| 2211399 | Unclogging of Storm Water Drains | 1,900,000 | - | - |
| 2211399 | Unclogging Storm Water Drains- Githioro ward | - | 500,000 | 500,000 |
| 3111305 | Tree planting-Shamata | - | - | 200,000 |
| 2211299 | Supply of Jua Kali energy saving Jikos for forest conservation - Shamata | - | - | - |
| | Sub total | 1,900,000 | 500,000 | 700,000 |
| | Climate Change Resilience | - | - | - |
| | Utilities, Supplies and Services | - | - | - |
| 2210101 | Electricity | 20,000 | 20,000 | 20,000 |
| 2210102 | Water and Sewerage | 20,000 | 20,000 | 20,000 |
| | Communication, Supplies and Services | - | - | - |
| 2210201 | Telephone and airtime | 100,000 | 100,000 | 100,000 |
| 2210203 | Courier and Postage services, | 20,000 | 20,000 | 10,000 |
| | Domestic travel and Subsistence & Other Transportation Costs | - | - | - |
| 2210301 | Travel cost | 130,000 | 150,000 | 150,000 |
| 2210302 | Accommodation- Domestic travel | 100,000 | 150,000 | 100,000 |
| 2210303 | Daily Subsistence Allowance | 150,000 | 150,000 | 150,000 |
| 2210309 | Field Allowances | 200,000 | 150,000 | 150,000 |
| 2211399 | Other Operating Expenses | 200,000 | 200,000 | 150,000 |
| | Foreign travel, subsistence and other transportation costs | - | - | - |
| 2210401 | Foreign travel costs | 300,000 | - | - |
| 2210402 | Accommodation | 200,000 | - | - |
| 2210403 | Daily Subsistence Allowance(foreign travels) | 100,000 | - | - |
| 2210404 | Sundry Items (e.g. airport tax, taxis, etc...) | 100,000 | - | - |
| | Printing, Advertising & information Supplies & Services | - | - | - |
| 2210502 | Publishing and Printing | 50,000 | 50,000 | 50,000 |
| 2210502 | Publishing and Printing of PCRA and Action plan- KLB | - | 600,000 | 600,000 |
| 2210503 | Newspapers and periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertising, awareness and publicity campaigns | 50,000 | 50,000 | 50,000 |
| 2210505 | Trade Shows & Exhibitions | 50,000 | 50,000 | 50,000 |
| | Rental of Produced Assets | - | - | - |
| 2210606 | Hire of Equipment | 20,000 | 20,000 | 20,000 |
| | Training Expenses | - | - | - |
| 2210799 | Training Expenses (staff capacity building) | 200,000 | - | - |
| | Hospitality Supplies and services | - | - | - |
| 2210801 | Catering services (reception), Accommodation, gifts, food and drinks | 100,000 | 100,000 | 100,000 |
| 2210802 | Boards Conferences, Committees & Seminars | 100,000 | 200,000 | 200,000 |
| 2210802 | Climate Change Steering Committee | 200,000 | 100,000 | 100,000 |
| 2210802 | Climate Change Planning Committee | 200,000 | 100,000 | 100,000 |
| 2210802 | Climate Change 25 Ward Planning Committees | 700,000 | 700,000 | 600,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210805 | National Celebrations (International Day of Climate Action & World Day to Combat Desertification) | 300,000 | - | - |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies(papers,pencils,forms,small equipments) | 50,000 | 50,000 | 50,000 |
| 2211199 | Office and general supplies-(Computer Catridges and toners) | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary & Cleaning Materials supplies services | 50,000 | 20,000 | 20,000 |
| | Fuel, Oils and Lubricants | | | |
| 2211201 | Refined Fuels ,Oils & Lubricants for transport | 150,000 | 350,000 | 300,000 |
| | Other Operating Expenses | | | |
| 2211329 | HIV/Aids awareness | 20,000 | 20,000 | 20,000 |
| | Routine Maintenance - Vehicle | | | |
| 2220101 | Maintenance of motor vehicles | 50,000 | 60,000 | 60,000 |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County contribution | | 2,000,000 | 2,000,000 |
| 2640499 | World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County Climate Institutional Support (CCIS) Grants | 11,000,000 | - | - |
| | Sub Totals | 15,000,000 | 5,500,000 | 5,240,000 |
| | DEVELOPMENT | | | |
| 2640503 | World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County Climate Resilience Investment Grant | 136,000,000 | 136,000,000 | 136,000,000 |
| 2640503 | World Bank- Financing Locally Led Climate Action Program (FLLoCA)- County Climate Resilience Investment Grant-County Climate change fund- County Contribution | 32,000,000 | 100,000,000 | 91,685,079 |
| | Sub Total | 168,000,000 | 236,000,000 | 227,685,079 |
| | Irrigation and Drainage operations | | | |
| | Utilities,Supplies and Services | | | |
| 2210101 | Electricity | 10,000 | 10,000 | 10,000 |
| 2210102 | Water and sewerage charges | 20,000 | 10,000 | 10,000 |
| | Communication,Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 20,000 | 10,000 | 10,000 |
| 2210203 | Courier and Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic travel & Subsistence&Other transportation costs | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 85,000 | 65,000 | 65,000 |
| 2210302 | Accommodation | 50,000 | 50,000 | 50,000 |
| 2210303 | Daily Subsistence Allowance | 50,000 | 50,000 | 50,000 |
| 2210309 | Field Allowance | 50,000 | 50,000 | 50,000 |
| | Printing,Advertising & information Supplies and Services | | | |
| 2210502 | Publishing and printing services | 20,000 | 10,000 | 10,000 |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 20,000 | 10,000 | 10,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 20,000 | 20,000 | 20,000 |
| 2210505 | Trade Shows and Exhibitions | 20,000 | 20,000 | 20,000 |
| | Training Expenses | | | |
| 2210712 | Trainee Allowance | 20,000 | 20,000 | 20,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 40,000 | 30,000 | 30,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 50,000 | 40,000 | 40,000 |
| | office and general supplies and Services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 50,000 | 40,000 | 40,000 |
| | Fuel, oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 50,000 | 40,000 | 40,000 |
| | Other Operating Expenses | | | |
| 2211320 | Temporary Committees Expenses | 20,000 | 20,000 | 20,000 |
| | sub totals | 600,000 | 500,000 | 500,000 |
| | Development- Climate change Resilience projects | | | |
| 2211204 | Gacheru Dam Irrigation Project | | 4,000,000 | 4,000,000 |
| 2211204 | Gatondo irrigation project | | 4,000,000 | - |
| | | - | 8,000,000 | 4,000,000 |
| | Natural Resources Operations | | | |
| | Communication, supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 50,000 | 50,000 | 50,000 |
| | Domestic Travel and Subsistence & other transportation costs | | | |
| 2210303 | Daily Subsistence Allowance | 250,000 | 300,000 | 300,000 |
| 2210309 | Field Allowance | 200,000 | 80,000 | 80,000 |
| 2210399 | Travel Costs (airlines, bus, railway, etc.) | 200,000 | 100,000 | 100,000 |
| 2211399 | Development of Natural Resources Policy | 200,000 | - | - |
| 2211399 | Lake olbollosat Stakeholders engagements | 200,000 | - | - |
| | Printing, advertising and information supplies and services | | | |
| 2210502 | Printing of accountable documents- tree felling and movement permits | 90,000 | - | - |
| 2210503 | Subscriptions to Newspapers, Magazines | 10,000 | 10,000 | 10,000 |
| | Fuel, oil and Lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | 100,000 | 100,000 |
| | Training Expenses | | | |
| 2210711 | Staff training Expenses | 200,000 | 150,000 | 150,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 50,000 | 60,000 | 60,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 100,000 | 100,000 | 100,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | office and general supplies and Services | - | - | - |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment) | 50,000 | 50,000 | 50,000 |
| | Other Operating Expenses | - | - | - |
| 2210505 | Institutional strengthening for Sub-county Forest officers on devolved forestry functions | | 360,000 | 360,000 |
| 2210505 | Purchase of forestry field equipment for farm forestry extension services | | 150,000 | 150,000 |
| 2210505 | Purchase of uniforms for Sub-county Forest Officers | | 100,000 | 100,000 |
| 2210505 | Support tree nursery operators and develop tree nurseries data bases | | 130,000 | 130,000 |
| 2210505 | Mapping and capacity building of community conservation groups | 300,000 | 120,000 | 120,000 |
| 2210505 | Phased rehabilitation (3 acres) of Ol'kalou quarry using assorted indigenous species | | 500,000 | 500,000 |
| 2210505 | Support quarry miners | 500,000 | - | - |
| 2210505 | Establishment of 5 Model Tree Nurseries | 500,000 | - | - |
| 2210505 | Riparian management along tulasha river along tulaga- daraja mbili | 600,000 | - | - |
| 2210805 | National Celebrations - International Forest Day | 200,000 | 200,000 | 200,000 |
| 2210805 | Commemoration of World Wetland Day | 200,000 | 200,000 | 200,000 |
| 2211031 | Purchase and distribution of energy saving jikos | 500,000 | - | - |
| 2211031 | Establishment of a model tree nursery in Oljororok Subcounty | | 500,000 | 300,000 |
| 2211031 | Equipping and maintenance of the established model tree nursery in Arboretum, Olkalou subcounty | | 500,000 | 300,000 |
| 2211031 | Agroforestry promotion for landscape restoration- Engineer | | 500,000 | 500,000 |
| 2211031 | Agroforestry promotion for landscape restoration- Githioro | | 500,000 | 500,000 |
| | Research, Feasibility studies, project preparation and Design, project supervision | | | |
| 3111402 | Desktop review and stakeholder engagement for designating lake olbolossat and arabadare ranges as a UNESCO biosphere reserve | 300,000 | - | - |
| 3111402 | Data collection and collation for designating Lake Ol'Bolossat and Aberdare Ranges as a UNESCO biosphere reserve | | 350,000 | 350,000 |
| | Sub Total | 4,700,000 | 5,110,000 | 4,710,000 |
| | Non-financial assets | | | |
| 3110902 | Purchase of computers and printers | 300,000 | 160,000 | 160,000 |
| | Sub Totals | 300,000 | 160,000 | 160,000 |
| | AGRICULTURE, LIVESTOCK & FISHERIES | | | |
| | Use of Goods and Services | 168,250,000 | 122,747,651 | 143,883,599 |
| | Acquisition of Non -Financial Assets | 1,750,000 | 400,000 | 400,000 |
| | Pending bills Recurrent | - | - | - |
| | Pending bills Development | - | - | - |
| | Development expenditure | 613,634,036 | 425,654,039 | 422,654,039 |
| | Grand Total | 783,634,036 | 548,801,690 | 566,937,638 |
| | General Administration and Extension Services - Livestock Operations | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 110,618 | 110,618 | 100,000 |
| 2210102 | Water & sewerage | 50,000 | 50,000 | 50,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime | 200,000 | 200,000 | 200,000 |
| 2210203 | Courier and postage | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence | 200,000 | 200,000 | 200,000 |
| 2210302 | Accommodation- Domestic Travel | 200,000 | 200,000 | 200,000 |
| 2210303 | Daily subsistence allowance | 250,000 | 250,000 | 250,000 |
| 2210303 | Monitoring and evaluation | 200,000 | 200,000 | 200,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertisement/Awareness/Publicity Campaigns | 50,000 | 70,000 | 70,000 |
| 2210505 | Trade shows & Exhibitions | 100,000 | 80,000 | 80,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | 200,000 | 200,000 | 200,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 100,000 | 100,000 | 100,000 |
| 2210802 | Boards, conferences, committee, seminars | 150,000 | 150,000 | 150,000 |
| | Specialised Materials and Supplies | | | |
| 2211007 | Agric. materials & small supplies | 100,000 | 100,000 | 100,000 |
| 2211009 | Education & library supplies | 9,382 | 9,382 | 9,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, etc) | 100,000 | 100,000 | 100,000 |
| 2211102 | Supplies and accessories for computers and printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 400,000 | 400,000 | 400,000 |
| | Other Operating Expenses | | | |
| 2211305 | Contracted guards & cleaning services | 300,000 | 300,000 | 300,000 |
| 2211305 | Security Services | 340,000 | 340,000 | 340,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of motor vehicle & motorcycles | 150,000 | 150,000 | 150,000 |
| 2220202 | Maintenance of office furniture & equipment | 30,000 | 30,000 | 15,000 |
| 2220205 | Maintenance of buildings and stations | 50,000 | 50,000 | 25,000 |
| 2220210 | Maintenance of computers, softwares & networks | 30,000 | 30,000 | 15,000 |
| | Sub total | 3,495,000 | 3,495,000 | 3,429,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Acquisition of non financial assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111001 | Purchase of office furniture and fittings | | 400,000 | 400,000 |
| 3111002 | Purchase of Computers, printers and accessories - CO Office | 400,000 | - | - |
| | Sub total | 400,000 | 400,000 | 400,000 |
| | | | | |
| | Livestock Production | | | |
| | Operations | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210102 | Water & sewerage | 50,000 | 50,000 | 50,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime | 250,000 | 250,000 | 250,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence | 200,000 | 200,000 | 200,000 |
| 2210302 | Accommodation- Domestic Travel | 250,000 | 250,000 | 250,000 |
| 2210303 | Daily subsistence allowances | 300,000 | 300,000 | 300,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 35,000 | 35,000 | 35,000 |
| 2210504 | Advertising/Awareness/Publicity Campaigns | 50,000 | 120,000 | 120,000 |
| 2210505 | Trade shows and exhibitions | 100,000 | 100,000 | 100,000 |
| 2210505 | Establishment of biogas digesters demos | | 400,000 | 400,000 |
| 2210505 | Shamata-Training and capacity building of livestock farmers | 200,000 | | - |
| 2210505 | Shamata- Registering farmers with Dairy goat association | | | 200,000 |
| 2210505 | Registration of animals with Kenya Stud-Book | 300,000 | 500,000 | 500,000 |
| 2210505 | Ndaragwa Central - Capacity building of farmers | - | - | 500,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | 150,000 | 250,000 | 250,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 160,000 | 160,000 | 160,000 |
| 2210802 | Boards, conferences, committee, seminars | 180,000 | 180,000 | 180,000 |
| | Specialised Materials and Supplies | | | |
| 2211007 | Langstroth hives for bee keeping groups | 700,000 | - | - |
| 2211007 | Poultry units - Equipping of poultry units | 700,000 | - | - |
| 2211007 | Kanjuri ward - Support to farmer groups with assorted equipment | 1,000,000 | - | - |
| 2211007 | Bee farming promotion - Supply and distribution of hives - Githioro Ward | | 400,000 | 400,000 |
| 2211007 | Shamata ward- Purchase and distribution of incubators | 300,000 | - | - |
| 2211007 | Githioro ward - Purchase and distribution of Incubators | 300,000 | - | 300,000 |
| 2211007 | Leshau Pondo ward - Purchase and distribution of Incubators | 300,000 | - | - |
| 2211007 | Karau ward- Purchase and distribution of Incubators | 400,000 | - | - |
| 2211007 | Kipipiri- Bee farming promotion | 400,000 | - | - |
| 2211016 | Purchase of uniforms & clothing | 20,000 | 20,000 | 20,000 |
| 2211023 | Supplies for Production | 150,000 | 280,000 | 280,000 |
| 2211023 | Quality fodder production (planting materials and seeds) | 1,600,000 | - | - |
| 2211023 | Charagita ward -Quality fodder promotion- Super Nappier | - | - | 700,000 |
| 2211023 | Shamata- Purchase and delivery of beehives | 500,000 | - | 100,000 |
| 2211023 | Shamata ward -Quality fodder promotion | 500,000 | - | 300,000 |
| 2211023 | Leshau Pondo ward - Purchase and distribution of poultry eggs and feeds | | | 500,000 |
| 3111302 | Poultry farming promotion - breeding stock and Inputs - Githioro Ward | | - | 400,000 |
| 3111102 | Wanjohi Ward- Support to sheep farmers group with parental stock | | - | 800,000 |
| 3111302 | Kaimbaga - Support to poultry farmer groups | 1,500,000 | - | - |
| 3111302 | Livestock farming promotion - breeding stock and Inputs - Ndaragwa Central Ward | 3,000,000 | 2,000,000 | 1,500,000 |
| 3111302 | Kipipiri ward - Dairy farming promotion- breeding stock | 1,000,000 | - | - |
| 3111302 | Kipipiri ward - Dairy goat and sheep farming promotion- breeding stock | 1,000,000 | - | - |
| 3111302 | Charagita ward - sheep farming promotion- breeding stock | 3,000,000 | 2,000,000 | 1,500,000 |
| 3111302 | Kipipiri ward - Poultry farming promotion- breeding stock | 1,000,000 | - | - |
| 3111302 | Livestock farming promotion - breeding stock and Inputs - Rurii Ward | | 900,000 | 900,000 |
| 3111302 | Livestock farming promotion - breeding stock (heifers)- Leshau Pondo Ward | | 500,000 | 720,000 |
| 3111302 | Mirangine ward - Livestock farming promotion- breeding stock | 2,000,000 | 1,000,000 | 1,500,000 |
| 3111302 | Livestock farming promotion - breeding stock and Inputs - Shamata Ward | 6,000,000 | 6,000,000 | - |
| 3111302 | Shamata Ward- Livestock promotion- Support to sheep farmers group with parental stock- Canary | | | 3,000,000 |
| 3111302 | Shamata Ward- Livestock promotion- Support to poultry farmers group with parental stock- Simbara | | | 3,000,000 |
| 3111102 | North Kinangop Ward- Livestock promotion- Support to sheep farmers group with parental stock | 6,000,000 | | 2,500,000 |
| 3111103 | Purchase of 2 No. Feed mixers - Mobile on-farm feed processing services | 1,400,000 | - | - |
| | | | | |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, etc) | 50,000 | 50,000 | 50,000 |
| 2211102 | Supplies and accessories for computers and printers | 60,000 | 60,000 | 60,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 600,000 | 600,000 | 600,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of motor vehicle & motorcycles | 300,000 | 300,000 | 300,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of buildings and station | 50,000 | 50,000 | 25,000 |
| 2220210 | Maintenance of computers, softwares & networks | 50,000 | 50,000 | 25,000 |
| | Sub-total | 36,305,000 | 17,205,000 | 23,175,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Development | | | |
| | Construction and Civil Works | | | |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | National Government - Financial support to various livestock value chains | 135,210,000 | 135,210,000 | 135,210,000 |
| 3110504 | Leshau Pondo ward - Establishment of Livestock sale yard | 3,000,000 | - | - |
| 3110504 | Leshau Pondo ward - Ongoing construction of Livestock sale yard | | 1,000,000 | 1,000,000 |
| 3110504 | Development of breeding stations - Ol'Joro'Orok and Njabini ATCs | 2,000,000 | - | - |
| 2211023 | Development of feed centres - Ol'Kalou sub-county | 1,000,000 | - | - |
| 2211023 | Development of feed centres - Kipipiri sub-county | | 1,000,000 | 1,000,000 |
| | Sub Total | 141,210,000 | 137,210,000 | 137,210,000 |
| | Veterinary services | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210102 | Water & sewerage | 100,000 | 100,000 | 100,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime | 500,000 | 500,000 | 500,000 |
| 2210203 | Courier and postage | 10,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence | 700,000 | 700,000 | 600,000 |
| 2210302 | Accommodation- Domestic Travel | 600,000 | 600,000 | 600,000 |
| 2210303 | Daily subsistence allowances | 650,000 | 650,000 | 600,000 |
| 2210303 | Free Vaccination campaigns | 300,000 | - | - |
| 2210309 | Support to Vaccination campaigns | | 1,500,000 | 1,300,000 |
| | Foreign Travel and Subsistence, and Other Transportation Costs | | | |
| 2210499 | Foreign Travel and subsistence and other transportation costs | 150,000 | 150,000 | - |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 100,000 | 100,000 | 100,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 40,000 | 40,000 | 40,000 |
| 2210504 | Advertising/Awareness/Publicity Campaigns | 300,000 | 320,000 | 300,000 |
| 2210505 | Trade shows & Exhibitions | 150,000 | 150,000 | 150,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | 300,000 | 300,000 | 300,000 |
| 2210799 | Capacity building of Animal Health Service Providers | | 300,000 | 300,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 150,000 | 150,000 | 150,000 |
| 2210802 | Boards, conferences, committee, seminars | 320,000 | 300,000 | 300,000 |
| | Specialised Materials and Supplies | | | |
| 2211003 | Veterinary supplies and materials | 500,000 | 500,000 | 500,000 |
| 2211003 | Vaccination equipment | 1,200,000 | 1,200,000 | 1,000,000 |
| 2211016 | Purchase of protective clothings, marking ink, and kits for meat inspectors | 700,000 | 700,000 | 700,000 |
| 2211016 | Purchase of protective clothings for Animal Health Service Providers | 800,000 | - | - |
| 2211016 | Supplies for Production- Acaricides and drugs (East Coast Fever Control Program) | 2,400,000 | 2,400,000 | 2,400,000 |
| 2211026 | Purchase of vaccines & sera (vaccination program) | 8,000,000 | 9,500,000 | 8,639,599 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, | 120,000 | 120,000 | 100,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 60,000 | 60,000 | 60,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 1,000,000 | 1,000,000 | 800,000 |
| 2211201 | Refined Fuels & lubricants for Countywide Vaccination Programme | | 600,000 | 600,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of Motor vehicle & motorcycles | 300,000 | 300,000 | 300,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220205 | Maintenance of buildings and stations | 100,000 | 100,000 | 50,000 |
| | Sub total | 19,650,000 | 22,450,000 | 20,599,599 |
| | Development | | | |
| 3111504 | Renovation of Communal dips | 1,200,000 | - | - |
| 3111504 | Rehabilitation of Kamuyu Cattle dips in Mirangine ward | | - | - |
| 3111504 | Repair of county slaughter houses | 800,000 | 800,000 | 800,000 |
| | sub total | 2,000,000 | 800,000 | 800,000 |
| | Subsidized Artificial Insemination | | | |
| | Operations | | | |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime- call centers (Static points) | 150,000 | 150,000 | 150,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence | 400,000 | 400,000 | 400,000 |
| 2210309 | Commissions for A.I service providers | 3,200,000 | - | - |
| | Training Expenses | | | |
| 2210799 | Training-Refresher courses for service providers | 500,000 | 500,000 | 500,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants for A.I supervision | 500,000 | 500,000 | 500,000 |
| | Specialised Materials and Supplies | | | |
| 2211003 | Veterinary supplies and materials- liquid nitrogen | 1,000,000 | 1,000,000 | 500,000 |
| 2211003 | Accessories (Haver sack, universal pistollets, socks and kits) | 1,000,000 | 1,000,000 | 500,000 |
| 2211003 | Accessories (Haver sack, universal pistollets, socks and Kit) | 500,000 | - | - |
| 2211003 | Provision and administration of improved, hybrid dairy cows semen for 1000 cows in Githabai | 1,500,000 | - | - |
| 2211003 | Provision and administration of improved, hybrid dairy cows semen for artificial insemination Nyakio | 1,000,000 | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211003 | Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Nyakio ward | - | 1,000,000 | - |
| 2211003 | Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Githabai ward | - | 1,000,000 | - |
| 2211003 | Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Kaimbaga ward | - | 500,000 | - |
| 2211003 | Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Mirangine ward | - | 500,000 | - |
| 2211003 | Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Karau ward | - | - | 1,000,000 |
| 2640499 | Establishment of an Artificial Insemination Management and Control Centre- (fabrication of container(s), supply of liquid nitrogen, sexed semen and related equipment, commission to providers etc) Eng. Ward | - | - | 3,000,000 |
| | County Wide Special Programme | | | |
| 2211003 | Veterinary supplies and materials- Subsidized Sexed Semen | 8,000,000 | - | - |
| 2211003 | Subsidized AI Programme - Inclusive of commission to AI Service providers (Kes. 1m/Ward) | | 25,000,000 | 25,000,000 |
| | Sub Total | 17,750,000 | 31,550,000 | 31,550,000 |
| | Fisheries Development | | | |
| | Operations | | | |
| | Basic Wages-Temporary Employees | | | |
| 2110202 | Payment of casuals | 500,000 | 500,000 | 300,000 |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 40,000 | 40,000 | 40,000 |
| 2210102 | Water & sewerage | 40,000 | 40,000 | 40,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime | 100,000 | 100,000 | 100,000 |
| 2210203 | Courier and postage | 10,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence | 100,000 | 200,000 | 100,000 |
| 2210302 | Accommodation- Domestic Travel | 130,000 | 152,500 | 100,000 |
| 2210303 | Capacity build fisheries farmers groups to improve production | 150,000 | 150,000 | 150,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 90,000 | 90,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertising/Awareness/Publicity Campaigns | 30,000 | 50,000 | 50,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses-fisheries staff | 200,000 | 200,000 | 150,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 50,000 | 50,000 | 50,000 |
| 2210802 | Boards, conferences, committee, seminars | 50,000 | 50,000 | 50,000 |
| | Specialised Materials and Supplies | | | |
| 2211016 | Purchase of uniforms, clothing & fishing gear | 30,000 | 40,000 | 40,000 |
| 2211023 | Stocking of dams and ponds with fingerlings | 500,000 | 500,000 | 300,000 |
| 2211023 | Supplies for Production-trout fish feeds and fish medicine | 500,000 | 500,000 | 300,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, etc) | 30,000 | 30,000 | 30,000 |
| 2211102 | Supplies and accessories for computers and printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 30,000 | 30,000 | 30,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 200,000 | 200,000 | 200,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of motor vehicle & motorcycles | 100,000 | 100,000 | 100,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220210 | Maintenance of computers, softwares & networks | 50,000 | 50,000 | 25,000 |
| | Sub total | 3,000,000 | 3,152,500 | 2,285,000 |
| | Acquisition of non financial assets | | | |
| 2211007 | Purchase and laying of pond liners - Oljoro Orok and Njabini ATCs | 500,000 | - | - |
| 3111001 | Purchase of office furniture and fittings | - | - | - |
| | Sub total | 500,000 | - | - |
| | Development | | | |
| | Construction of Building | | | |
| 3110299 | Construction of Fish Ponds and Stocking - Mirangine Ward | | 1,000,000 | 1,000,000 |
| 3111299 | Refurbishment and improvement of the fish hatchery units | 500,000 | 500,000 | 500,000 |
| | Sub total | 1,000,000 | 1,500,000 | 1,500,000 |
| | General Administration and Extension Services - Crop | | | |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 150,000 | 150,000 | 150,000 |
| 2210102 | Water | 50,000 | 50,000 | 50,000 |
| | Communication, Supplies and Services | | | |
| 2210201 | Telephone/airtime | 350,000 | 350,000 | 300,000 |
| 2210203 | Courier and postage | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210303 | Domestic Travel & subsistence | 350,000 | 300,000 | 300,000 |
| 2210302 | Accommodation- Domestic Travel | 300,000 | 300,000 | 300,000 |
| 2210303 | Daily subsistence allowance | 350,000 | 300,000 | 300,000 |
| 2210310 | Monitoring and evaluation | 300,000 | 200,000 | 200,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 100,000 | 100,000 | 100,000 |
| 2210504 | Advertisement/Awareness/Publicity Campaigns | 100,000 | 100,000 | 100,000 |
| 2210505 | Trade shows & Exhibitions | 100,000 | 100,000 | 100,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | 300,000 | 250,000 | 200,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 300,000 | 250,000 | 200,000 |
| 2210802 | Boards, conferences, committee, seminars | 350,000 | 300,000 | 200,000 |
| | Specialised Materials and Supplies | | | |
| 2211007 | Agricultural materials & small supplies | 200,000 | 200,000 | 200,000 |
| 2211009 | Education & library supplies | 10,000 | 10,000 | 10,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, etc) | 200,000 | 200,000 | 150,000 |
| 2211102 | Supplies and accessories for computers and printers | 50,000 | 50,000 | 50,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 100,000 | 100,000 | 100,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 500,000 | 500,000 | 500,000 |
| | Other Operating Expenses | | | |
| 2211305 | Contracted guards & cleaning services | 200,000 | 200,000 | 200,000 |
| 2211310 | Digitizing Agricultural Extension Services | - | - | - |
| 2211313 | Security Services | 200,000 | 200,000 | 200,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of motor vehicle & motorcycles | 475,383 | 475,000 | 400,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220202 | Maintenance of office furniture & equipment | 50,000 | 50,000 | 25,000 |
| 2220205 | Maintenance of buildings and stations | 80,000 | 80,000 | 40,000 |
| 2220210 | Maintenance of computers, softwares & networks | 50,000 | 50,000 | 25,000 |
| | Sub total | 5,270,383 | 4,920,000 | 4,455,000 |
| | Acquisition of non financial assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111001 | Purchase of office furniture and fittings (Newly Recruited Officers) | 50,000 | - | - |
| 3111002 | Purchase of computer, printers and accessories (Newly Recruited Officers) | 100,000 | - | - |
| | Sub Totals | 150,000 | - | - |
| | Agriculture - Crop development Operations | | | |
| 2110202 | Casual labour | 250,000 | 250,000 | 250,000 |
| | Utilities, Supplies and Services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210102 | Water & sewerage | 90,000 | 90,000 | 90,000 |
| | Communication supplies and Services | | | |
| 2210201 | Telephone/airtime | 750,000 | 595,151 | 500,000 |
| 2210203 | Courier and postage | 10,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence, and Other Transportation Costs | | | |
| 2210301 | Domestic Travel & subsistence allowances | 700,000 | 400,000 | 400,000 |
| 2210302 | Accommodation & domestic travel | 600,000 | 400,000 | 400,000 |
| 2210303 | Daily subsistence allowances | 600,000 | 400,000 | 400,000 |
| 2210310 | Monitoring of crop performances and food balances | 200,000 | 100,000 | 100,000 |
| 2210310 | Surveillance and monitoring of crop pests and diseases | 200,000 | 100,000 | 100,000 |
| | Printing, Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and printing | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines & Periodicals | 30,000 | 30,000 | 30,000 |
| 2210504 | Advertising/Awareness/Publicity Campaigns | 70,000 | 70,000 | 70,000 |
| 2210505 | Trade shows, exhibitions and Farmer's Field days | 1,200,000 | 500,000 | 500,000 |
| 2210505 | Pyrethrum Awareness Campaign | 300,000 | 200,000 | - |
| 2210505 | Farmer's Field & business schools (FFBS) | 500,000 | 200,000 | 200,000 |
| 2210505 | Ward Field days/demonstrations/barazas and farmers exchange visits | 300,000 | 200,000 | 200,000 |
| 2210505 | Facilitation of County Agriculture Sector Steering Committee activities | 400,000 | 200,000 | 200,000 |
| | Training Expenses | | | |
| 2210799 | Training expenses | 550,000 | 360,000 | 360,000 |
| 2210799 | Drafting of Agriculture policies and strategies | 900,000 | - | - |
| | Hospitality Supplies and Services | | | |
| 2210801 | Entertainment and catering services | 250,000 | 200,000 | 200,000 |
| 2210802 | Boards, conferences, committee, seminars | 300,000 | 250,000 | 250,000 |
| | Specialised Agricultural Materials and Supplies | | | |
| 2211023 | Potato Seed Bulking sites | - | - | - |
| 2211004 | Purchase of emergency chemicals for pests control | 200,000 | 200,000 | 100,000 |
| 2211007 | Agricultural materials & small supplies | 300,000 | 200,000 | 200,000 |
| 2211007 | Purchase of Pyrethrum drier demo kits | 600,000 | - | - |
| 2211007 | Purchase of soil lab equipment, chemicals and reagents | 200,000 | 400,000 | 200,000 |
| 2211016 | Purchase of uniforms and clothing | 100,000 | 100,000 | - |
| 2211007 | Purchase and distribution of Pyrethrum seeds/seedlings | 600,000 | - | - |
| 2211007 | Purchase and distribution of fruit seedlings | 1,000,000 | 900,000 | - |
| 2211007 | Promotion of New Crop Varieties - climate resilient seeds/seedlings | - | 200,000 | - |
| 2211007 | Crop farming promotion- Mirangine, Shamata, Magumu, Murungaru, Ndaragwa, Rurii and Githabai wards | 9,000,000 | - | - |
| 2211007 | North Kinangop Ward - support to Kambi-Mbau Youth with clean/certified horticultural seeds | - | - | 900,000 |
| 2211007 | Karau ward - procurement and distribution of maize seeds | 1,600,000 | - | 1,300,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2211007 | Leshau Pondo ward -Crop farming promotion-Clean/certified seeds | 1,300,000 | | 500,000 |
| 2211007 | Kipipiri ward - Crop farming promotion-Clean/certified seeds | 2,000,000 | - | 500,000 |
| 2211007 | Njabini ward - Crop farming promotion-Farm inputs | - | - | 1,000,000 |
| 2211007 | Crop farming promotion - Inputs and Seedlings/Seeds - Nyakio | 2,000,000 | 1,000,000 | 1,000,000 |
| 2211007 | Crop farming promotion - Inputs and Seedlings/Seeds - Geta | 1,000,000 | 1,500,000 | - |
| 2211007 | Crop farming promotion - Inputs and Seedlings/Seeds- Wanjohi | 3,000,000 | 2,000,000 | 4,000,000 |
| 2211007 | Crop farming promotion - Inputs and Seedlings/Seeds - Kaimbaga | 1,100,000 | 1,000,000 | 1,000,000 |
| 2211007 | Charagita ward - Pyrethrum farming promotion | - | - | 700,000 |
| 3111103 | Geta - Hand held tractor | 300,000 | - | - |
| 2211007 | Kiriita ward - Crop farming promotion-Inputs and Seedlings/Seeds - Kiriita | 1,000,000 | 1,500,000 | 2,000,000 |
| 3111103 | Shamata- Purchase and delivery of handheld tractors | | | 500,000 |
| | Countywide Projects/Programmes | | | |
| 2211007 | Purchase and distribution of certified seeds through Cooperatives | 13,000,000 | - | - |
| 2211007 | Promotion of Fruit Farming- (Kes. 1M/Ward) | | 12,500,000 | 23,000,000 |
| 2211007 | Promotion of horticulture- French peas farming in Geta Ward | | | 1,000,000 |
| 2211007 | Promotion of Fruit Farming - Shamata | | | 3,000,000 |
| 2211007 | Input subsidy - Administration and logistics of the subsidized fertilizer | 2,000,000 | - | - |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, pens, etc) | 100,000 | 100,000 | 100,000 |
| 2211102 | Supplies and accessories for computers and pinters | 100,000 | 100,000 | 100,000 |
| 2211103 | Sanitary & cleaning material, supplies and services | 30,000 | 30,000 | 30,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & lubricants | 1,100,000 | 1,100,000 | 1,000,000 |
| | Routine Maintenance - Vehicles | | | |
| 2220101 | Maintenance of motor vehicle & motorcycles | 600,000 | 600,000 | 500,000 |
| | Routine Maintenance - Other Assets | | | |
| 2220202 | Maintenance of office furniture & equipment | 50,000 | 50,000 | 25,000 |
| 2220205 | Maintenance of buildings and stations | 50,000 | 50,000 | 25,000 |
| 2220205 | Maintenance of soil laboratory equipment | | 340,000 | 300,000 |
| 2220205 | Refurbishment and Equipping of the Soil testing lab | | 1,400,000 | 1,000,000 |
| | Other operating expenses | | | |
| 2211399 | Annual Subscription of mobile soil testing kit | 300,000 | - | - |
| | Other Current Transfers, Grants and Subsidies | | | |
| 2640499 | Agriculture Sector Development Support Programme (ASDSP II) | 499,617 | - | - |
| | Sub total | 51,479,617 | 29,975,151 | 48,390,000 |
| | Development | | | |
| | Other Capital Grants and Transfers | | | |
| 2640599 | World Bank (IDA grant)-Kenya Climate Smart Agriculture project (KCSAP) - Including county contribution 1.2M | 91,200,000 | - | - |
| 2640599 | IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP) | 255,000,000 | 151,520,000 | 151,520,000 |
| 2640599 | National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY 2024/2025 | | 5,000,000 | 5,000,000 |
| | Specialised Agricultural Materials and Supplies | | | |
| 2211007 | Input subsidy - Procurement and distribution of subsidized fertilizer | 121,624,036 | 121,624,039 | 121,624,039 |
| 2210604 | Distribution of subsidized fertilizer | | 8,000,000 | 5,000,000 |
| | Sub total | 469,424,036 | 286,144,039 | 283,144,039 |
| | Agricultural Support Institutions | | | |
| | Operations | | | |
| 2640499 | Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit | 15,000,000 | 10,000,000 | 10,000,000 |
| | Sub total | 15,000,000 | 10,000,000 | 10,000,000 |
| | INFRASTRUCTURE SECTOR | | | |
| | Compensation to Employees | 4,000,000 | - | - |
| | Use of Goods and Services | 163,835,000 | 174,072,727 | 171,191,000 |
| | Acquisition of Non -Financial Assets | 13,465,000 | 5,975,000 | 5,225,000 |
| | Pending Bills - Recurrent | - | - | 994,034 |
| | Pending bills- development | 45,207,602 | 14,847,671 | 24,990,351 |
| | Development Expenditure | 817,539,400 | 1,166,965,660 | 1,288,193,734 |
| | Grand total | 1,044,047,002 | 1,361,861,058 | 1,490,594,119 |
| | LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT | | | |
| | Use of goods and services | 57,035,000 | 33,275,000 | 32,130,000 |
| | Acquisition of non financial assets | 3,965,000 | 1,825,000 | 1,375,000 |
| | Pending Bills - Recurrent | - | - | 425,834 |
| | Pending bills- development | - | - | 5,470,428 |
| | Development expenditure | 86,700,000 | 307,562,533 | 324,162,846 |
| | Total | 147,700,000 | 342,662,533 | 363,564,108 |
| | Land Administration and Management | | | |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | 50,000 | 60,000 | 60,000 |
| 2210102 | Water and Sewerage Charges | 45,000 | 15,000 | 15,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone and Mobile Services | 400,000 | 400,000 | 300,000 |
| 2210203 | Courier and Postal Services | 5,000 | 10,000 | 10,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210302 | Accommodation | 480,000 | 480,000 | 480,000 |
| 2210303 | Daily Subsistence Allowance | 400,000 | 500,000 | 500,000 |
| 2210309 | Field Allowances | 200,000 | 200,000 | 200,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Foreign Travel and Subsistence, and other Transportation Costs | | | |
| 2210401 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | 100,000 | 100,000 |
| 2210403 | Daily Subsistence Allowance | 100,000 | 100,000 | 100,000 |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210599 | Printing, Advertising - Other | 60,000 | 60,000 | 60,000 |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 100,000 | 100,000 | 100,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses - Other (Newly Employed) | | | |
| 2210799 | Training Expenses - Other (capacity building) | 240,000 | 400,000 | 400,000 |
| 2210799 | Training Expenses - Other (CPD for professionals) | 200,000 | - | - |
| 2210799 | Development of Regulation and implementation guidelines for property rating, land Use, Administration and Management) | - | 650,000 | 600,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 275,000 | 250,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 650,000 | 450,000 | 400,000 |
| 2210802 | Development of a framework on Alternative Dispute Resolution on Disputed survey and plot allotment disputes - Ol'kalou town and establishment of committee | 2,000,000 | - | - |
| 2210802 | Public participation (Land clinics on SFT and land allocations) | 1,000,000 | - | - |
| 2210802 | Alternative Dispute Resolution on plots allocations relating to Olkalou township | - | 2,400,000 | 2,000,000 |
| | Specilized Materials and Supplies | | | |
| 2211016 | Purchase of Uniforms & Clothing-staff | - | 50,000 | 50,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 450,000 | 300,000 | 300,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 60,000 | 60,000 | 60,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 500,000 | 1,000,000 | 750,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 90,000 | 90,000 | 90,000 |
| 2211399 | Establishment of County Landbank (public Land database) | 1,000,000 | - | - |
| 2211399 | Update of County Landbank (public Land database) including ground verification and valuation of public land | - | 500,000 | 500,000 |
| 2211399 | Processing fees for Purchase of parcels of land | 1,000,000 | 600,000 | 600,000 |
| 2211399 | Valuation of County public land assets (IGRTC Report) | - | - | - |
| 2211399 | Titling of public land transferred from Defunct local authority and National Government (IGRTC) and other untitled public Land | - | 500,000 | 500,000 |
| 2211399 | Issuance of titling documents - Colonial villages (identification and verification of beneficiaries, technical support in processing of allotment letters and leases) | 2,000,000 | 1,000,000 | 1,000,000 |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles | 550,000 | 500,000 | 500,000 |
| 2220205 | Maintenance of Buildings - Non Residential | 30,000 | 50,000 | 25,000 |
| 2220210 | Maintenance of Computers , Photocopiers and Software | 40,000 | - | - |
| | Sub total | 29,000,000 | 10,900,000 | 10,000,000 |
| | Non Financial Assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111002 | Purchase of computers, printers and other IT equipment | - | 200,000 | 150,000 |
| | Sub total | - | 200,000 | 150,000 |
| | Development | | | |
| 3130101 | Preparation of County Valuation Roll - (Implementation of the Valuation Roll and Payment of professional fees) | - | 10,000,000 | 10,000,000 |
| 3130101 | Updating of County Spatial Plans Databases | - | 10,000,000 | 10,000,000 |
| 3130101 | Acquisition of Land for public utility land in various wards across the county | 29,200,000 | - | - |
| 3130101 | Acquisition of land for extension of Chaina Road-Charagita | - | - | 3,000,000 |
| 3130101 | Acquisition of land for Charagita Market and public toilet | - | - | 3,000,000 |
| 3130101 | Acquisition of land for (Aberdare entrance point) - Gathuthi -Geta ward | - | 2,000,000 | 2,000,000 |
| 3130101 | Acquisition of land for access road - Magumu | - | - | 3,525,313 |
| 3130101 | Acquisition of land for access road Nyakio Ward | - | - | 1,000,000 |
| 3130101 | Acquisition of land for public utility- Githabai | - | 1,000,000 | - |
| 3130101 | Acquisition of land for public utility (Wendani Tulaga access road)-Gathaara | - | 1,500,000 | 525,000 |
| 3130101 | Acquisition of land for public utility- Murungaru | - | 2,000,000 | - |
| 3130101 | Acquisition of land for Gachuha bridge access road- Githioro | - | 600,000 | 800,000 |
| 3130101 | Acquisition of land for Forest 2 ECDE- Githioro | - | - | 550,000 |
| 3130101 | Acquisition of land for access road- Kipipiri | - | 500,000 | 800,000 |
| 3130101 | Acquisition of 2 parcels of land for public utility- Kanjuiri | - | 2,200,000 | 1,600,000 |
| 3130101 | Acquisition of land for public utility- Charagita | - | 1,000,000 | 1,000,000 |
| 3130101 | Acquisition of land for public utility- Weru | - | 1,000,000 | 1,000,000 |
| 3130101 | Acquisition of land for Kisima Social Hall- Gatimu ward | - | 2,000,000 | 2,000,000 |
| 3130101 | Acquisition of land for access road- Leshau Pondo | - | 1,800,000 | 1,600,000 |
| 3130101 | Acquisition of land for access road- Karau ward- Gachwe-Nyairoko-Kirimaini | - | - | 6,000,000 |
| 3130101 | Acquisition of land for ward playing grounds- Magumu, Gathanji and Engineer | - | 4,500,000 | - |
| 3130101 | Acquisition of land for Ha Turi ECDE- Magumu | - | 1,500,000 | 1,500,000 |
| 3130101 | Acquisition of land for ICT Communication Mast- Shamata Ward | - | 600,000 | - |
| 3130101 | Acquisition of land for access road - Shamata | - | - | 800,000 |
| 3130101 | Acquisition of land for expansion of Engineer hospital- Gathaara ward | - | 10,000,000 | 15,000,000 |
| 3130101 | Acquisition of land for Mairo-Inya Market- Kiriita Ward | - | - | 10,000,000 |
| 3130101 | Acquisition of Land for Mau Mau Caves Auditorium | - | 2,000,000 | 2,000,000 |
| 3130101 | Wanjohi- Acquisition of Land for public utility- Karima ECDE | - | 2,000,000 | 800,000 |
| 3130101 | Karau - Acquisition of Land for Kandeto ECDE | - | 800,000 | 1,200,000 |
| | Sub total | 29,200,000 | 57,000,000 | 79,700,313 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Pending bills | | | |
| 3110202 | Construction of lands office (Ardhi House) Ol'Kalou- Edmar Enterprises limited FY 2016-17 | | | 2,840,741 |
| 3110599 | Drainage system construction, repair and plumbing works- Murungaru- Dax Movers Ltd FY 2023-24 | | | 2,474,687 |
| 3130101 | Gathanji- Njoro Borehole- Compensation for transfer to community FY 2022-23 | | | 155,000 |
| | | - | - | 5,470,428 |
| | Land Surveying and Mapping | | | |
| | Operations | | | |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | 70,000 | 60,000 | 60,000 |
| 2210102 | Water and Sewerage Charges | 50,000 | 15,000 | 15,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 500,000 | 350,000 | 350,000 |
| 2210203 | Courier and Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210302 | Accommodation - Domestic Travel | 500,000 | 500,000 | 500,000 |
| 2210303 | Daily Subsistence Allowances | 600,000 | 600,000 | 600,000 |
| 2210309 | Field Allowance | 800,000 | 800,000 | 800,000 |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and Printing Services | 10,000 | 10,000 | 10,000 |
| 2210502 | Printing of Accountable Documents | - | - | - |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 10,000 | 10,000 | 10,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses - Other (Newly recruited staff) | 500,000 | 600,000 | 500,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 200,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 600,000 | 600,000 | 500,000 |
| 2211016 | Purchase of Uniforms & Clothing-staff | | 100,000 | 100,000 |
| | Specilized Materials and Supplies | | | |
| 2211023 | Supplies for Production | 100,000 | 75,000 | 75,000 |
| 2211023 | Purchase of Monumentation materials | 500,000 | 1,000,000 | 800,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (Papers, Pencils, Forms, Small Office Equipment) | 150,000 | 150,000 | 150,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 1,500,000 | 1,500,000 | 1,200,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 100,000 | 100,000 | 100,000 |
| 2211313 | Security operations | 30,000 | 50,000 | 50,000 |
| 2211399 | Re-establishment of boundaries on public land and roads of access | 500,000 | 500,000 | 500,000 |
| 2211399 | Surveying of Ol'Kalou Township(Block 2,3,4,5 &6) | | 1,000,000 | 3,000,000 |
| 2211399 | Survey of Mirangine Roads and other public utility land | | | 1,000,000 |
| 2211399 | Surveying of Ol'bollosat (Kirima) Colonial village | 750,000 | - | - |
| 2211399 | Surveying of colonial dams(4 per sub county) | 1,500,000 | - | - |
| 2211399 | Surveying of colonial dams(1per ward) | | 625,000 | 600,000 |
| 2211399 | Preparation of topographical maps of the 5 trading centres(Kasuku,Kwa Haraka,Ngorika,Rironi and Shamata) | | 1,000,000 | 800,000 |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles | 395,000 | 400,000 | 400,000 |
| 2220205 | Maintenance of Buildings - Non Residential | 30,000 | - | - |
| 2220210 | Maintenance of Computers , photocopiers and Software | 100,000 | 50,000 | 50,000 |
| | Sub total | 12,750,000 | 10,500,000 | 12,575,000 |
| | Non Financial Assets | | | |
| | Purchase of Office Furniture and General Equipment | | | |
| 3111114 | Acquisition of Handheld GPS and Annual subscription of GIS system | 1,000,000 | - | - |
| 3111114 | Annual subscription of GIS system | | 500,000 | 500,000 |
| 3111114 | Acquisition of DataBase Management System and computer Power storage | 1,500,000 | - | - |
| 3111002 | Purchase of Computers and accessories | 250,000 | 500,000 | 300,000 |
| | Sub total | 2,750,000 | 1,000,000 | 800,000 |
| | Physical Planning Services | | | |
| | Operations | | | |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | 70,000 | 60,000 | 50,000 |
| 2210102 | Water and Sewerage Charges | 50,000 | 15,000 | 15,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile phone services | 310,000 | 350,000 | 200,000 |
| 2210203 | Courier and Postal Services | 10,000 | 10,000 | 50,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210302 | Accommodation - Domestic Travel | 500,000 | 500,000 | 500,000 |
| 2210303 | Daily Subsistence Allowances | 550,000 | 600,000 | 550,000 |
| 2210309 | Field Allowance | 450,000 | 700,000 | 600,000 |
| | Printing Advertsising and Information Supplies and Services | | | |
| 2210502 | Specialized publishing and Large format Printing Services(Plans and blue prints) | 10,000 | 10,000 | 10,000 |
| 2210502 | Printing of accountable documents | 100,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 160,000 | 200,000 | 150,000 |
| | Training Expenses | | | |
| 2210799 | Specilized training for GIS Lab operations | - | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-----------------------|
| Codes | Description | FY 2023/2024 | FY 2024/2025 | FY 2024/2025 |
| | | estimates as Approved | estimates as submitted | estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210799 | Training Expenses - Other (Capacity building & CPD) | 250,000 | 500,000 | 400,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 230,000 | 400,000 | 350,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 400,000 | 600,000 | 500,000 |
| 2211016 | Purchase of Uniforms & Clothing-staff | 100,000 | 100,000 | - |
| | Specilized Materials and Supplies | | | |
| 2211023 | Supplies for Production | 100,000 | 100,000 | 100,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General office supplies (papers, pencils, forms, small office equipment) | 200,000 | 200,000 | 150,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 500,000 | 700,000 | 600,000 |
| | Other Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 30,000 | 30,000 | 30,000 |
| 2211310 | Contracted Services | 50,000 | | |
| 2211313 | Security operations | 50,000 | 50,000 | 50,000 |
| 2211399 | Preparation of physical and land-use development plans of upcoming municipalities(Mairo inva & Engineer) | 5,000,000 | - | - |
| 2211399 | Classification of miharati,magumu,OI'jororok,Shamata,NjabiniUrban centres | | 2,000,000 | 1,500,000 |
| 2211399 | Preparation of physical and development land use plans for (Kasuku,Kwa Haraka,Ngorika,Rironi and Shamata) | | 2,000,000 | 1,500,000 |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles | 180,000 | 100,000 | 100,000 |
| 2220201 | Maintenance Expenses (specialized equipment) | 200,000 | - | - |
| | Sub total | 14,000,000 | 9,375,000 | 7,555,000 |
| | Non Financial Assets | | | |
| 3111002 | Purchase of Computers, Printers and other IT Equipment | - | 625,000 | 425,000 |
| 3111002 | Purchase of plotter machine | 1,000,000 | | |
| | Sub total | 1,000,000 | 625,000 | 425,000 |
| | Urban Development | | | |
| | Utilities,supplies and services | | | |
| 2210101 | Electricity | - | 60,000 | 40,000 |
| 2210102 | Water and Sewarage Charges | - | 15,000 | 15,000 |
| | Communication,supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 50,000 | 50,000 | 50,000 |
| 2210203 | Courier & Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic travel and subsistence | | | |
| 2210301 | Travel Costs (airlines, bus, railway, etc.) | 100,000 | - | - |
| 2210302 | Accommodation | 100,000 | 100,000 | 100,000 |
| 2210303 | Daily Subsistence Allowance | 100,000 | 100,000 | 100,000 |
| 2210309 | Field Allowance(Monitoring and Evaluation) | 100,000 | 100,000 | 100,000 |
| 2210310 | Field Operational Allowance | 100,000 | 100,000 | 100,000 |
| | Printing,advertising and information supplies | | | |
| 2210502 | Publishing and printing services | 50,000 | 50,000 | 50,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 40,000 | 40,000 | 30,000 |
| 2210505 | Trade Shows and Exhibitions | 100,000 | 100,000 | - |
| | Training expenses | | | |
| 2210799 | Training Expenses - Other (Staff Capacity Building) | 100,000 | 100,000 | 100,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 160,000 | 210,000 | 140,000 |
| 2210802 | Boards, Committees, Conferences and Seminars | 50,000 | 300,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 50,000 | 50,000 | 50,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 20,000 | 50,000 | 50,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | - | 10,000 | 10,000 |
| | Fuel oils and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 100,000 | 300,000 | 200,000 |
| 2211204 | Other Fuels (wood, charcoal, cooking gas etc?) | - | | |
| | Other operating expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 10,000 | 10,000 | 10,000 |
| 2211399 | KISIP county Counter-funding(Advertising,CPCT facilitation,NEMA reports,RAP reports and other operational expenses | | - | - |
| 2211320 | Temporary Committee Expenses | - | | |
| 2211399 | Urban Centre Maintenance and clean-ups | - | 500,000 | 400,000 |
| 2211320 | Consultancy services(EIA) for markets | - | | |
| | Routine maintenance - other assets | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | - | 200,000 | 200,000 |
| 2220202 | Maintenance of Office Furniture and Equipment | - | | |
| | Sub Total | 1,285,000 | 2,500,000 | 2,000,000 |
| | Development | | | |
| 3110599 | Kanjuiiri Ward-Implementation of drainage works-Ngorika | 1,000,000 | | |
| 3110599 | Kenya Informal settlement program(KISIP 2) | 50,000,000 | 238,462,533 | 238,462,533 |
| 3110599 | Kiriita Ward-Town upgrade and culverts | 2,000,000 | | |
| 3110599 | Upgrade of Kwa Haraka Town | 2,000,000 | | 2,000,000 |
| 3110599 | Upgrade of Karangatha Trading Centre | | 2,000,000 | 2,000,000 |
| 3110599 | Upgrade of Wanjohi Centre- Wanjohi Ward | | 2,500,000 | - |
| 3110599 | Upgrade of Leshau Karai centre in Kiriita ward | | 1,600,000 | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110599 | Ngorika centre drainage works - Ngorika ward | | | 1,000,000 |
| 3110599 | Upgrade Kasuku Town Centre- Weru Ward | | 3,500,000 | - |
| 3110599 | Drainage works- Ol'Jororok town- Weru Ward | | 1,500,000 | - |
| 3110599 | Drainage works-magumu town- Magumu Ward | | 1,000,000 | 1,000,000 |
| | Sub-total | 57,500,000 | 250,562,533 | 244,462,533 |
| | Recurrent Pending Bills | | | |
| 2210603 | Office rent-John Kiama Mwangi- Jorah House- for period before relocating to Ardhi House | - | - | 425,834 |
| | | - | - | 425,834 |
| | OL'KALOU MUNICIPALITY | | | |
| | Compensation to Employees | 4,000,000 | - | - |
| | Use of Goods and Services | 8,000,000 | 32,400,000 | 31,350,000 |
| | Acquisition of Non -Financial Assets | | | |
| | Recurrent Pending Bills | - | - | 568,200 |
| | Development expenditure | 14,500,000 | 8,800,000 | 8,800,000 |
| | Grand Total | 26,500,000 | 41,200,000 | 40,718,200 |
| 2100000 | Compensation to Employees | 4,000,000 | - | - |
| 2100000 | Payment to municipality cleaners(contract) | | 3,200,000 | 3,200,000 |
| 2110202 | Payment to Casuals | 2,400,000 | - | - |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | | 70,000 | 70,000 |
| 2210101 | Electricity - Market, Cemetery, Paving Block | 70,000 | 200,000 | 200,000 |
| | Bank charges | | 30,000 | 30,000 |
| 2210102 | Water and Sewerage Charges(market,cabro plant,offices,social hall) | 30,000 | 200,000 | 200,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone and Mobile Services | 80,000 | 250,000 | 200,000 |
| 2210203 | Courier and Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210301 | Travel cost | | 100,000 | 100,000 |
| 2210302 | Accommodation | 150,000 | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 200,000 | 300,000 | 300,000 |
| 2210310 | Field allowance | 250,000 | 150,000 | 150,000 |
| | International Travel | | | |
| 2210401 | travel cost(airlines, transfers) | 200,000 | - | - |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 40,000 | 40,000 | 40,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 150,000 | 250,000 | 250,000 |
| 2210599 | Printing, Advertising - Other | 80,000 | 100,000 | 100,000 |
| | Training Expenses | | | |
| 2210310 | Field operation allowance(Monitoring and Evaluation) | | 100,000 | 100,000 |
| 2210310 | Field operation allowance(projects and solid waste supervision) | 200,000 | 150,000 | 150,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering services | 100,000 | 300,000 | 300,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 200,000 | 350,000 | 350,000 |
| 2210704 | Hire of training facilities and equipment | 80,000 | 80,000 | 80,000 |
| 2210802 | Boards, Committees, Conference and Seminars - KUSP Support | 200,000 | - | - |
| | Municipal Board | | | |
| 2210802 | Boards, Committees, Conference and Seminars | 500,000 | 800,000 | 800,000 |
| 2210809 | Board Committee sitting Allowances(municipal board) | 500,000 | 2,000,000 | 1,200,000 |
| | Specilized Materials and Supplies | | | |
| 2211016 | Purchase of Uniforms & Clothing-staff | - | 100,000 | 100,000 |
| | Office and General Supplies and Services | | | |
| 2211023 | Supplies for production (Solid waste management- tools and cosumables) | 100,000 | 100,000 | 100,000 |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 80,000 | 200,000 | 200,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 10,000 | 10,000 | 10,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 1,000,000 | 1,000,000 | 800,000 |
| 2211204 | other fuel (wood,charcoal, cooking gas etc) | 10,000 | 10,000 | 10,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 30,000 | 90,000 | 90,000 |
| 2211313 | Security expenses, contracted guards (new of Kalou market,Social hall,cemetery paving plant) | 100,000 | 1,315,000 | 1,315,000 |
| 2211320 | Town Maintenance and Clean Up(unclogging of drainage systems)- Olkalou,Tumaini,Kariamu,Ndemi,Captain,Rurii | 300,000 | - | - |
| 2211320 | Temporary committee expenses | 100,000 | | |
| | Kenya Urban Support Program (KUSPII)-Urban Institutional Grant | | 20,000,000 | 20,000,000 |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles(garbage truck,Field operation vehicle & waste bins) | 400,000 | 500,000 | 500,000 |
| | Maintenance of Computers , photocopiers and Software | 100,000 | 100,000 | 100,000 |
| 3111100 | Operationalization of paving block plant(purchase of moulds) | 335,000 | | |
| | Sub total | 8,000,000 | 32,400,000 | 31,350,000 |
| | Development | | | |
| 3110599 | Drainage works- Rurii, Kaimbaga (Captain) and Kanjuiri (Tumaini) | | 3,000,000 | 3,000,000 |
| 3110599 | Install 2 floodlights- Karau ward | | 2,800,000 | 2,800,000 |
| 3110599 | Development of drainage systems in Olkalou Town(around the tarmacked roads in Olkalou CBD) | | 2,000,000 | 2,000,000 |
| 3110599 | Repair and Maintenance of the infrastrustural projects of the Municipality including KUSP projects, markets, parkings, pavements etc | | 1,000,000 | 1,000,000 |
| | Sub total | 14,500,000 | 8,800,000 | 8,800,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Recurrent Pending Bill | | | |
| 2210603 | Office rent-John Kiama Mwangi-for period before relocating to Ardhi House | - | - | 568,200 |
| | | - | - | 568,200 |
| | ENGINEER MUNICIPALITY | | | |
| | Compensation to employees | - | - | - |
| | Use of Goods and Services | 3,800,000 | 20,600,000 | 20,748,000 |
| | Acquisition of Non -Financial Assets | 200,000 | - | - |
| | Development expenditure | 5,000,000 | 6,000,000 | 6,000,000 |
| | Grand Total | 9,000,000 | 26,600,000 | 26,748,000 |
| 2100000 | Compensation to Employees | - | - | - |
| 2110202 | Payment to Casuals | 900,000 | 500,000 | 750,000 |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | 40,000 | 40,000 | 60,000 |
| 2210102 | Water and Sewerage Charges | 20,000 | 20,000 | 28,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone and Mobile Services | 80,000 | 80,000 | 150,000 |
| 2210203 | Courier and Postal Services | 5,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210301 | Travel cost | 100,000 | 200,000 | 200,000 |
| 2210302 | Accommodation | - | - | - |
| 2210303 | Daily Subsistence Allowance | 100,000 | 300,000 | 800,000 |
| 2210309 | Field allowance | 150,000 | 150,000 | 150,000 |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210599 | Printing, Advertising - Other | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 30,000 | 30,000 | 30,000 |
| 2210504 | public participation(Municipal projects) | - | - | - |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 200,000 | 200,000 | 200,000 |
| | Rentals of Produced Assets | | | |
| 2210603 | Office rent | 100,000 | 140,000 | 240,000 |
| | Training Expenses | | | |
| 2210704 | Hire of training facilities and equipment | 45,000 | 45,000 | 45,000 |
| 2210799 | Training Expenses(capacity building) | - | - | - |
| 2210799 | Field allowance operation allowance | 100,000 | 50,000 | 50,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering services | 100,000 | 200,000 | 200,000 |
| 2211320 | Temporary Committees expenses | 150,000 | 250,000 | 250,000 |
| | Municipal Board | | | |
| 2210799 | Training Expenses(Board Induction) | - | - | - |
| 2210802 | Boards, Committees, Conference and Seminars | 400,000 | 400,000 | 400,000 |
| 2210809 | Board Committee sitting Allowances(municipal board) | 400,000 | 2,000,000 | 1,200,000 |
| | Specilized Materials and Supplies | | | |
| 2211016 | Purchase of Uniforms & Clothing-staff - | 100,000 | - | - |
| | Office and General Supplies and Services | | | |
| 2211023 | Supplies for production (Solid waste management- tools,PPEs and cosumables) | 100,000 | 100,000 | 100,000 |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 50,000 | 100,000 | 100,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 10,000 | 10,000 | 10,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 300,000 | 500,000 | 200,000 |
| 2211204 | other fuel (wood,charcoal, cooking gas etc) | 10,000 | - | - |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 30,000 | 30,000 | 30,000 |
| 2211313 | Security expenses contracted guards | 50,000 | - | - |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles | 180,000 | 200,000 | 500,000 |
| | Kenya Urban Support Program(KUSP II) -Urban Institutional Grant | | 15,000,000 | - |
| 2211310 | KUSP II-UIG Completion of Integrated Sustainable Urban Development Plan & Integrated Development Plan- Engineer Municipality | - | - | 7,000,000 |
| 2220299 | KUSP II-UIG Operationalization of Engineer Municipality office-Fixtures and fittings,branding,landscaping,Fencing) | - | - | 1,000,000 |
| 2211399 | KUSP II-UIG- Maintenance and clean up (including unclogging of drains) of 8 major towns within Municipality including unclogging of drains | - | - | 7,000,000 |
| | Sub total | 3,800,000 | 20,600,000 | 20,748,000 |
| | Development | | | |
| 3110599 | Infrastructure upgrade works in informal settlement within urban setup(drainage,walkways,beautification e.t.c) | 5,000,000 | - | - |
| 3110599 | Development of drainage system in Ndunyu Njeru-N.Kinangop ward | - | 1,500,000 | 1,500,000 |
| 3110599 | Development of drainage system in Engineer town-Engineer ward | - | 1,500,000 | 1,500,000 |
| 3110599 | Development of drainage system in Engineer town-Gathaara ward | - | 1,500,000 | 1,500,000 |
| 3110599 | Development of drainage system in Ndinda-Murungaru ward | - | 1,500,000 | 1,500,000 |
| | Sub total | 5,000,000 | 6,000,000 | 6,000,000 |
| | MAIRO INYA MUNICIPALITY | | | |
| | Compensation to employees | - | - | - |
| | Use of Goods and Services | 3,800,000 | 12,750,000 | 18,388,000 |
| | Acquisition of Non -Financial Assets | 200,000 | 650,000 | 650,000 |
| | Development expenditure | 5,000,000 | 4,800,000 | 6,800,000 |
| | Grand Total | 9,000,000 | 18,200,000 | 25,838,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2100000 | Compensation to Employees | | | |
| 2110202 | Payment to Casuals | 900,000 | 1,500,000 | 1,512,000 |
| | Utilities Supplies and Services | | | |
| 2210101 | Electricity | 40,000 | 40,000 | 60,000 |
| 2210102 | Water and Sewerage Charges | 20,000 | 20,000 | 48,000 |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone and Mobile Services | 80,000 | 200,000 | 228,000 |
| 2210203 | Courier and Postal Services | 2,000 | 5,000 | 5,000 |
| | Domestic Travel and Subsistence and other Transportation Costs | | | |
| 2210301 | Travel cost | 100,000 | 400,000 | 400,000 |
| 2210302 | Accommodation | - | 300,000 | 300,000 |
| 2210303 | Daily Subsistence Allowance | 100,000 | 700,000 | 700,000 |
| 2210309 | Field allowance | 150,000 | 100,000 | 100,000 |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 30,000 | 30,000 | 30,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns (includes quarterly public participation) | 200,000 | 200,000 | 200,000 |
| 2210599 | Printing, Advertising - Other | 50,000 | 100,000 | 100,000 |
| | Rentals of Produced Assets | | | |
| 2210603 | Office rent | 100,000 | 300,000 | 300,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses | - | 400,000 | 400,000 |
| 2210799 | Field operation allowance | 100,000 | 300,000 | 300,000 |
| 2210704 | Hire of training facilities and equipment | 45,000 | 50,000 | 50,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering services | 100,000 | 400,000 | 400,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 150,000 | 400,000 | 400,000 |
| | Municipal Board | | | |
| 2210799 | Training Expenses | - | 700,000 | 700,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 400,000 | 800,000 | 800,000 |
| 2210809 | Board Committee sitting Allowances (municipal board) | 400,000 | 2,000,000 | 1,200,000 |
| | Specilized Materials and Supplies | | | |
| 2211016 | Purchase of Uniforms & Clothing-staff - | 100,000 | 85,000 | 85,000 |
| | Office and General Supplies and Services | | | |
| 2211023 | Supplies for production (Solid waste management- tools, PPEs, and consumables) | 100,000 | 200,000 | 200,000 |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 50,000 | 250,000 | 250,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 10,000 | 10,000 | 10,000 |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | 300,000 | 800,000 | 800,000 |
| 2211204 | other fuel (wood, charcoal, cooking gas etc) | 10,000 | 10,000 | 10,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 30,000 | 50,000 | 50,000 |
| 2211313 | Security expenses, contracted guards | 50,000 | 50,000 | 50,000 |
| 2211399 | unclogging of Leshau Pondo Ward towns drainages | | 1,000,000 | 1,000,000 |
| 2211399 | Unclogging of Gatimu Wards towns drainages | | 1,000,000 | 1,000,000 |
| 2211399 | Municipal cleaning days (quarterly) | | - | - |
| 2210310 | Integrated Sustainable Urban Development Plan & Integrated Development Plan- Mairo Inya Municipality | | | 5,000,000 |
| 2220299 | Operationalization of Mairo Municipality office-Fixtures and fittings, branding, landscaping, Fencing) | | | 1,000,000 |
| | Routine Maintenance | | | |
| 2220101 | Maintenance Expenses - Motor vehicles | 183,000 | 150,000 | 500,000 |
| 2220205 | Maintenance of buildings - Non Residential | | 200,000 | 200,000 |
| | Sub total | 3,800,000 | 12,750,000 | 18,388,000 |
| | | | | |
| | Non Financial Assets | | | |
| 3111001 | Purchase of Furniture and fitting | 200,000 | 300,000 | 300,000 |
| 3111002 | Purchase of computers and accessories | - | 350,000 | 350,000 |
| | Sub total | 200,000 | 650,000 | 650,000 |
| | | | | |
| | Development | | | |
| 3110599 | Infrastructure upgrade works in informal settlement within urban setup (drainage, walkways, beautification e.t.c) | 5,000,000 | | |
| 3110599 | Installation of 30M High floodlight- Ndaragwa Central | | 1,400,000 | 1,400,000 |
| 3110599 | Completion of drainage works - Headquarters | | - | 4,000,000 |
| 3110599 | Development of drainage systems - Leshau Pondo | | 3,400,000 | 1,400,000 |
| | Sub total | 5,000,000 | 4,800,000 | 6,800,000 |
| | | | | |
| | PUBLIC WORKS, ROADS, TRANSPORT, HOUSING & ENERGY | | | |
| | Use of goods & services | 91,200,000 | 75,047,727 | 68,575,000 |
| | Acquisition of non financial assets | 9,100,000 | 3,500,000 | 3,200,000 |
| | Pending bills- recurrent | | | |
| | Pending bills- development | 45,207,602 | 14,847,671 | 19,519,923 |
| | Development expenditure | 706,339,400 | 839,803,127 | 942,430,888 |
| | Grand total | 851,847,002 | 933,198,525 | 1,033,725,811 |
| | | | | |
| | Transport Section | | | |
| | Utilities, supplies and services | | | |
| 2210102 | Water and sewerage charges | 120,000 | 130,000 | 130,000 |
| | communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 400,000 | 450,000 | 450,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 2210203 | Courier and Postal Services | 20,000 | 20,000 | 20,000 |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel costs (airlines, bus, railway, Etc) | 930,000 | 950,000 | 900,000 |
| 2210303 | Daily Subsistence Allowance | 1,000,000 | 1,200,000 | 1,000,000 |
| 2210304 | Sundry Items (e.g. airport tax, taxis, etc...) | 500,000 | 500,000 | 500,000 |
| 2210309 | Field Allowance | 800,000 | 1,000,000 | 800,000 |
| 2210310 | Field Operational Allowance | 1,000,000 | 1,500,000 | 1,200,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 60,000 | 100,000 | 60,000 |
| 2210505 | Trade Shows and Exhibitions | 50,000 | 50,000 | 50,000 |
| 2210599 | Printing, Advertising - Other | 300,000 | 300,000 | 300,000 |
| | Training expenses | | | |
| 2210799 | Field Training Attachments | | 250,000 | 200,000 |
| 2210799 | Capacity building-staff | 500,000 | 700,000 | 500,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 800,000 | 900,000 | 500,000 |
| 2210802 | Boards, Committee, Conferences | 800,000 | 850,000 | 500,000 |
| | Specialised materials and supplies | | | |
| 2211006 | Purchase of Workshop Tools, Spares and Safety equipments | 200,000 | 300,000 | 200,000 |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 200,000 | 200,000 | 200,000 |
| 2211029 | Purchase of Safety Gear | 220,000 | 250,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 700,000 | 800,000 | 700,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 200,000 | 200,000 | 200,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 2,000,000 | 2,000,000 | 1,500,000 |
| | Other operating expenses | | | |
| 2211305 | Contracted Guards and Cleaning Services | 1,000,000 | 1,000,000 | 700,000 |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 200,000 | 200,000 | 200,000 |
| | Routine maintenance-vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 2,000,000 | 1,700,000 | 1,500,000 |
| 2220101 | Maintenance of County in-house roadwork machinery and equipment | 15,000,000 | 15,000,000 | 15,000,000 |
| | Routine maintenance -other assets | | | |
| 2220205 | Maintenance of Buildings and Stations -- Non-Residential | 500,000 | | |
| 2220210 | Maintenance of Computers, Software, and Networks | 300,000 | 250,000 | 200,000 |
| | Other operating expenses | | | |
| 2211310 | Ciondo Drainage Structures and Cleaning and Mitigation | | 2,500,000 | |
| 2211310 | Contracted Professional Services- Audit & Mitigation Measures | 500,000 | 200,000 | 200,000 |
| 2211310 | Surveying and mapping of County roads | | 600,000 | 500,000 |
| | Sub total | 31,800,000 | 34,100,000 | 28,410,000 |
| | Development | | | |
| | Magumu | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 11,500,000 | 8,500,000 | |
| 3110504 | Kinyanjui Road | | | 2,200,000 |
| 3110504 | Muthama Road | | | 2,000,000 |
| 3110504 | Johnson Road | | | 2,000,000 |
| 3110504 | Michael-Njane Road | | | 2,600,000 |
| 3110504 | Guest-inn and Church of God culvert installation | | | 600,000 |
| | Nyakio | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery/Hired machinery | 8,000,000 | 12,000,000 | 6,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 15,000,000 | 8,000,000 | |
| 3110504 | Assorted roadworks and gravel patching | | | 3,000,000 |
| 3110504 | Nyakio ward - Rurii catholic road | | | 1,000,000 |
| 3110504 | Assorted culverts | | | 2,000,000 |
| 3110504 | Assorted bush clearing/Drainage works | | | 1,000,000 |
| 3110504 | Rwanyambo Road | | | 2,000,000 |
| 3110504 | Yaang'a Road | | | 2,000,000 |
| | Githabai | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 4,000,000 | 4,000,000 | 3,000,000 |
| 3110504 | Supply of gravel-Githabai | | | 2,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 13,500,000 | 8,500,000 | |
| 3110504 | Gatinga- Mukuru Road | | | 3,500,000 |
| 3110504 | Ngoyo- Wa Elijah Road | | | 4,000,000 |
| 3110504 | Kiyo Pry Sch Road | | | 1,500,000 |
| 3110504 | Mathu- Kwa Haraka Road | | | 1,500,000 |
| 3110504 | Central -Mijikenda Road | | | 2,000,000 |
| 3110504 | Ngarachu Kiyo Road | | | 1,500,000 |
| 3110504 | Supply and installation of assorted culverts | | | 1,000,000 |
| | Njabini Ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 11,500,000 | 11,000,000 | |
| 3110504 | Muigai- Gatina Road | | | 1,000,000 |
| 3110504 | Kamwere Road | | | 1,000,000 |
| 3110504 | Yaang'a Road | | | 2,000,000 |
| 3110504 | Dr. Mathenge Road | | | 1,000,000 |
| 3110504 | Kiahiti- Githinjiro Road | | | 2,000,000 |
| 3110504 | Assorted roadworks-Njabini | | | 3,000,000 |
| 3110504 | Assorted spot patching- Njabini | | | 3,000,000 |
| 3110504 | Assorted culverts -Njabini | | | 2,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110504 | Construction of 1No. Boda boda shed | | | 400,000 |
| | Gathaara | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 13,700,000 | 8,800,000 | - |
| 3110504 | Ng'ethe Road | | | 3,000,000 |
| 3110504 | Kamau- Mwangi Road | | | 3,500,000 |
| 3110504 | Guchaba - Mzungu Road | | | 2,000,000 |
| 3110504 | Kihoto Maina Road | | | 2,000,000 |
| 3110504 | Assorted culverts and gabbions Gathaara Ward | | | 1,700,000 |
| 3110504 | Assorted drainage Gathaara Ward- Labour contracting Engineer | | | 1,000,000 |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 4,000,000 | 10,000,000 | 3,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 12,700,000 | 10,000,000 | - |
| 2210606 | Hire of Road machinery | | | 5,000,000 |
| 3110504 | Supply of gravel | | | 4,000,000 |
| 3110504 | Waikua- Manyatta-Kanyoi Road | | | 2,000,000 |
| 3110504 | Assorted culverts | | | 2,000,000 |
| | North Kinangop | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Gitite Road | | | 3,000,000 |
| 3110504 | Kiria Road | | | 3,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 9,500,000 | 12,000,000 | - |
| 3110504 | Assorted bush clearing and road drainages | | | 2,000,000 |
| 3110504 | Kambi-Mbau Roads | | | 2,000,000 |
| 3110504 | Kiambiriki Roads | | | 2,000,000 |
| 3110504 | Nandarasi Roads | | | 2,000,000 |
| 3110504 | Kiandege Roads | | | 2,000,000 |
| 3110504 | Assorted culverts and drainage works | | | 1,500,000 |
| | Murungaru | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 6,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 10,100,000 | 8,000,000 | - |
| 3110504 | Kirathimo pry - Munene Kabaru road | | | 1,000,000 |
| 3110504 | Wanyiri Wambugu road | | | - |
| 3110504 | Kamirangi road concrete | | | 1,000,000 |
| 3110504 | Mwalimu Gathumbi (Mkungi) road | | | 1,000,000 |
| 3110504 | Mwangi Chotora road | | | 1,000,000 |
| 3110504 | Murungaru ward - Shamata (Mikaro) road concrete | | | 1,000,000 |
| 3110504 | Assorted culverts | | | 1,500,000 |
| | Geta | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Rewel- Waiyego-Kariithi Road | | | 3,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 10,000,000 | 5,000,000 | - |
| 3110504 | Kagongo Sec - Gichoya Road | | | 3,000,000 |
| | Githioro | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 8,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 10,500,000 | 7,000,000 | - |
| 3110504 | Booster Road Turasha | | | 2,000,000 |
| 3110504 | Dry Mutamaiyu Road | | | 3,000,000 |
| 3110504 | Wa Mangu Road | | | 2,500,000 |
| 3110504 | Joe Kuria Road | | | 2,000,000 |
| 3110504 | Mumui Church Road | | | 3,000,000 |
| 3110504 | Kinja Road Mumui | | | 1,500,000 |
| 3110504 | Joseph Road Mumui | | | 1,500,000 |
| 3110504 | Bethiel Gakuru road Mumui | | | 3,000,000 |
| 3110504 | Assorted culverts | | | 1,500,000 |
| | Kipipiri | | | |
| | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 8,000,000 | 8,000,000 | - |
| 3110504 | Wa Beth Road | | | 2,000,000 |
| 3110504 | Lereshwa Secondary Sch Road | | | 2,000,000 |
| 3110504 | Chief Mathenge Road | | | 2,500,000 |
| | Wanjohi ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 8,000,000 | 5,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 7,500,000 | 7,800,000 | - |
| 3110504 | Njibiini Road | | | 1,700,000 |
| 3110504 | Munyaga Road | | | 3,000,000 |
| 3110504 | Cancer Centre-Ngarega Road | | | 3,000,000 |
| 3110504 | Gichigirira Michore Road | | | 2,000,000 |
| | Kaimbaga | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 5,700,000 |
| 3110504 | Road improvement and maintenance under contractual works | 16,599,500 | 8,900,000 | - |
| 3110504 | Mwireri road - Ndemi road | | | 2,000,000 |
| 3110504 | Mahinga road - Olkalou road | | | 2,000,000 |
| 3110504 | Mwireri - Marubani road | | | 2,000,000 |
| 3110504 | Kariamu road | | | 1,000,000 |
| 3110504 | Juakali - Hospital road | | | 1,000,000 |
| 3110504 | Rumathi road | | | 1,000,000 |
| 3110504 | Assorted culverts Kaimbaga ward | | 1,000,000 | 1,500,000 |
| 3110504 | Bishop Gathatwa-Kiganjo Road | | | 2,000,000 |
| 3110504 | Mama Tony-Nguku Road | | | 2,000,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Karau | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 5,039,900 | 4,500,000 | - |
| 3110504 | Jawakwe Wamuhia Ngata road | | | 1,500,000 |
| 3110504 | Mundi Kiweru road | | | 1,000,000 |
| 3110504 | Assorted culverts | | | 400,000 |
| | Rurii | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 6,000,000 |
| 3110504 | Other roadworks | 11,500,000 | | - |
| 3110504 | Kiandufa Road | | 1,500,000 | - |
| 3110504 | Assorted culverts- Rurii | | | 2,000,000 |
| 3110504 | Rukia Road | | 1,500,000 | - |
| 3110504 | Mchope Road | | 1,500,000 | - |
| 3110504 | Wahome Road | | | 3,000,000 |
| 3110504 | Mugathika-Sammy Road | | 1,500,000 | 1,500,000 |
| 3110504 | Mukindu- Lake Road | | 2,000,000 | 2,000,000 |
| 3110504 | Kwa Iria SDA Road-Githunguri and Njenga Road kwa Iria | | | 1,000,000 |
| 3110504 | Senator Office- Benard Road-Culvert installation | | | 1,200,000 |
| | Kanjuri Range | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 3,000,000 |
| 3110504 | Kamuchobe Road | 10,000,000 | 2,000,000 | 2,000,000 |
| 3110504 | Delight Road- Uhuru | | 2,000,000 | 2,000,000 |
| 3110504 | Kio-Shakora Road | | 2,000,000 | 2,000,000 |
| 3110504 | Jimarka Road-Uhuru | | 2,000,000 | 2,000,000 |
| 3110504 | Githabina Road -Tumaini | | 2,000,000 | 2,000,000 |
| | Mirangine | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 12,000,000 | 8,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 5,000,000 | 10,000,000 | - |
| 3110504 | Ndumaka Road | | 2,000,000 | 2,968,000 |
| 3110504 | Miiri Roads | | | 2,500,000 |
| 3110504 | Kihoto Road | | | 2,500,000 |
| 3110504 | Assorted culverts- Mirangine | | | 2,000,000 |
| 3110504 | Makara Roads | | | 3,000,000 |
| 3110504 | Mbira- Miiri Road | | | 2,900,000 |
| 3110504 | Kibendera Roads | | | 2,900,000 |
| 3110504 | Mirangine-Forest road | | | 2,000,000 |
| | Weru ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 7,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 17,000,000 | 11,000,000 | - |
| 3110504 | Culvert installations | | | 4,000,000 |
| 3110504 | ACK Kahingo Road | | | 4,000,000 |
| 3110504 | Gacheru Dam Road | | | 4,000,000 |
| | Charagita Ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 17,500,000 | 10,000,000 | - |
| 3110504 | Kayu Ngatha Road | | | 3,000,000 |
| 3110504 | Nguno Wachiuri Road | | | 1,500,000 |
| 3110504 | Kihara Road | | | 1,000,000 |
| 3110504 | Kwa Muchemi Road | | | 2,000,000 |
| 3110504 | Kagama- Ngorongo Road | | | 1,500,000 |
| 3110504 | Assorted culverts-Charagita | | | 1,500,000 |
| 3110504 | Assorted grading and compacting | | | 2,000,000 |
| | Gathanji ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 8,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 11,000,000 | 10,000,000 | - |
| 3110504 | Silibwet road | | | 2,000,000 |
| 3110504 | Wamunene road | | | 3,000,000 |
| 3110504 | Marphil Mikeu road | | | 1,800,000 |
| 3110504 | Igwamiti road gravel patching | | | 1,500,000 |
| 3110504 | Kwa Mande road | | | 1,500,000 |
| 3110504 | Tawa Corner Road | | | 1,000,000 |
| 3110504 | Kosovo road | | | 2,000,000 |
| 3110504 | Migaa Road- Gathanji | | | 1,400,000 |
| 3110504 | Mambo Yote Road | | | 1,400,000 |
| 3110504 | Gathabara Road | | | 2,500,000 |
| | Gatimu ward | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 8,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 13,000,000 | 9,000,000 | - |
| 3110504 | Kisima road | | | 4,000,000 |
| 3110504 | Bishop road | | | 2,000,000 |
| 3110504 | Cucu Nyokabi road | | | 3,000,000 |
| 3110504 | Assorted culverts Gatimu ward | | 1,000,000 | 1,000,000 |
| | Kiriita | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 11,000,000 | 12,000,000 | - |
| 3110504 | Mwangi B Road | | | 4,000,000 |
| 3110504 | Mbaku Kamau Road | | | 3,500,000 |
| 3110504 | Mukuru Valley Road | | | 2,000,000 |
| 3110504 | Drainage structures- Kiriita | | | 3,600,000 |
| | Leshau Pondo | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 7,000,000 | 5,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 14,600,000 | 7,000,000 | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| 3110504 | Baba Ben road | | | 1,500,000 |
| 3110504 | Gachomo road | | | 1,500,000 |
| 3110504 | Wagithiga road | | | 2,500,000 |
| 3110504 | Mambo road | | | 1,500,000 |
| 3110504 | Mayuu forest road | | | 1,500,000 |
| 3110504 | Assorted culverts | | | 1,000,000 |
| | Ndaragwa Central | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 13,500,000 | 5,500,000 | - |
| 3110504 | John T-Mwaniki Road | | | 2,000,000 |
| 3110504 | Kangawa Road | | | 3,000,000 |
| 3110504 | Kariki Road- Ndaragwa Central | | | 1,500,000 |
| 3110504 | Gitare road | | | 1,600,000 |
| 3110504 | Subuku Town Roads | | | 2,000,000 |
| 3110504 | kienjeku road | | | 5,000,000 |
| | Shamata | | | |
| 3110504 | Road improvement and maintenance using county in-house roadwork machinery | 8,000,000 | 4,000,000 | 4,000,000 |
| 3110504 | Road improvement and maintenance under contractual works | 14,000,000 | 8,000,000 | - |
| 3110504 | Kirima Roads | | | 5,000,000 |
| 3110504 | Metha Roads | | | 5,000,000 |
| 3110504 | Kangocho Roads | | | 5,000,000 |
| 3110504 | Richard Road | | | 5,000,000 |
| 3110504 | Gakoe Road | | | 1,000,000 |
| | Other Projects | | | |
| 3110504 | Other Road improvement and maintenance under contractual works | | | |
| 3110504 | Magumu ward- Forest- Mukera Road | | 1,500,000 | 3,000,000 |
| 3110504 | Assorted roads- Gathaara | | 1,500,000 | 3,000,000 |
| 3110504 | Murungaru Ward- Saba-Munanda Road | | 1,500,000 | 3,000,000 |
| 3110504 | Kipipiri Ward- Gituamba Road | | 1,500,000 | 3,000,000 |
| 3110504 | Gatimu Ward- PCEA Kianjara Road | | 1,500,000 | 3,000,000 |
| 3110504 | Leshau Pondo Ward- Kihingo Ndivai road | | 1,500,000 | 3,000,000 |
| 3110504 | Ndaragwa Central Ward- Tafalia-Suguroi- Kiriogo Road | | 1,500,000 | 3,000,000 |
| 3110504 | Rurii Ward- Maran-Mwisho Road | | 1,500,000 | 3,000,000 |
| 3110504 | Weru Ward - Gikungu Wabari Road | | 1,500,000 | 3,000,000 |
| 3110504 | Njabini Ward - Karuangi Road | | 1,500,000 | 3,000,000 |
| 3110504 | Shamata Ward- Quarry Road | | 1,500,000 | 3,000,000 |
| 3110504 | Wanjohi Ward- Gatara- Maitho Inya Road | | 1,500,000 | 3,000,000 |
| 3110504 | Kiriita Ward- Warukira Down Road | | 1,500,000 | 3,000,000 |
| 3110504 | Karau Ward- Highlands- Kihoreri Road | | 1,500,000 | 3,000,000 |
| 3110504 | Githioro Ward- Harambee Munoru Road | | 1,500,000 | 3,000,000 |
| 3110504 | Charagita Ward- Shifu Road | | 1,500,000 | 3,000,000 |
| 3110504 | Matindiri-Karenju Road- Charagita | | | 3,000,000 |
| 3110504 | Mirangine-Forest road | | | 2,000,000 |
| 3110504 | Rironi Bridge Access Road - Wanjohi | | 4,000,000 | 3,000,000 |
| 3110504 | Simbara Bridge- Shamata | | | 1,000,000 |
| 3110504 | Geta- Road No. 30 (Lower) | | | 3,000,000 |
| 3110504 | Lower Bongo Road Nyakio | | | 3,000,000 |
| 3110504 | Gichingiri - Wairi - Ngarachu Road | | 4,800,000 | 3,000,000 |
| 3110504 | Kivuno- Mirofi Road | | 4,599,899 | 3,000,000 |
| 3110504 | Waithaka-Utugi-Weshe-Ngure Road | | 4,680,340 | 3,000,000 |
| 3110504 | Sam Kibe - Muthabure - Wathuya | | 4,000,000 | - |
| 3110504 | Wahinya Dam, Bishop Isaac Mbugua Mwea Roads | | 3,700,000 | - |
| 3110504 | Kimaru Village Roads | | 4,000,000 | - |
| | Sub Total | 489,239,400 | 414,280,239 | 494,068,000 |
| | Pending Bills | | | |
| 3110504 | Roads Infrastructural Development | 45,207,602 | | |
| 3110504 | Harrison Kinyanjui - Hire of Machinery 2013/14 FY | | 2,568,000 | - |
| 3110504 | Construction and completion of Kiambogo Bridge - Robkam building Contractors | | 3,095,743 | 3,095,743 |
| 3110504 | Construction of Kirathimo Neema - Kimuri Civil Engineering LTD | | 3,246,028 | - |
| 3110504 | Hire of Machinery 2013/24 - Digital Den | | 2,738,400 | 2,738,400 |
| 3110504 | Repairs of 18CG 024A, 18CG 068A, 18CG 016A and 18CG 079A - Simlion Ventures Ltd | | 1,799,500 | - |
| 3110504 | Kipipiri School Road-Kipipiri Ward-Lettap Development Limited FY 2023-24 | | | 4,000,000 |
| 3110504 | Simon Chege Ruku- Hire of truck KBQ 351U to ferry quarry dust/waste to various roads on various dates in FY 2013-14 | | - | 931,821 |
| 3110504 | Supply and delivery of assorted motor vehicle, plant and road machinery accessories- M/S OFFYLINK SOLUTIONS LIMITED FY 2022-23 | | - | 2,999,000 |
| 3110504 | Construction and completion of Kianjara ECDE toilet in Gatimu ward- KIBSON GENERAL MERCHANTS FY 2022-23 | | - | 999,983 |
| 3110504 | Geta ward- Mwakama Bridge- LASCHICAS INVESTMENT COMPANY LIMITED FY 2019-20 | | - | 2,355,763 |
| 3110504 | General Culvert Installation in Karau Ward - Etap Company Limited FY 2016-17 | | 1,400,000 | 1,400,000 |
| | Sub total | 45,207,602 | 14,847,671 | 18,520,710 |
| | Road Maintenance Levy Fund | | | |
| 3110504 | Road Maintenance Levy Fund | | 222,822,888 | 222,822,888 |
| | Energy Section | | | |
| | Utilities, supplies and services | | 222,822,888 | 222,822,888 |
| 2210101 | Electricity (Floodlights and Streetlights) | 20,000,000 | 25,000,000 | 25,000,000 |
| 2220299 | Maintenance of floodlights | 3,000,000 | - | - |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 100,000 | 100,000 | 100,000 |
| 2210203 | Courier and Postal Services | 20,000 | 20,000 | 20,000 |
| | Training Expenses | | | |
| 2210799 | Capacity building to locals on alternative source of energy | - | | |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel costs(airlines, bus, railway Etc) | 200,000 | 200,000 | 200,000 |
| 2210310 | Field operation allowance | | 500,000 | 500,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000 | 310,000 | 310,000 |
| 2210802 | Boards, Committees, and Conferences | 300,000 | 200,000 | 200,000 |
| | Office and general supplies and services | | | |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 20,000 | 20,000 | 20,000 |
| | other operating expenses | | | |
| 2211310 | Development of County Energy Plan (SETA Programme) - CEP | 1,000,000 | - | - |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants | | 400,000 | 400,000 |
| | Routine maintenance-vehicles | | | |
| | Maintenance Expenses - Motor Vehicles | | 200,000 | 200,000 |
| | Sub total | 24,940,000 | 26,950,000 | 26,950,000 |
| | Non Financial Assets | - | | |
| | Maintenance of floodlights-floodlights accessories | - | 3,000,000 | 3,000,000 |
| | Sub Total | - | 3,000,000 | 3,000,000 |
| | Development | | | |
| 3111011 | Energy development across various wards | 31,400,000 | | |
| 3111011 | Kwa Wanjiku Estate-Rurii ward Power Maximisation | | 1,000,000 | 2,090,000 |
| 3111011 | Rurii- Gacau village- Power maximisation | | | 1,500,000 |
| 3111011 | Kipipiri Ward- Kirima Village Power maximisation | | | 1,000,000 |
| 3111011 | Fredha Route-Wachira borehole transformer maximisation -Nyakio ward | | - | 1,500,000 |
| 3111011 | Githabai ward Power Maximisation | | 1,000,000 | - |
| 3111011 | Installation of 1 No. 20 Metre height Floodlights- Geta Sec -Githinjiro- Akurino Junction -Geta ward | | 1,500,000 | - |
| 3111011 | Floodlights Installation 1 No. 13M floodlights Ha - Kiomboyo - Rurii ward | | | 400,000 |
| 3111011 | Installation of 5 No. 13 M floodlights -Geta wards | | 2,000,000 | - |
| 3111011 | Installation of 5 No. 13 M floodlights - Engineer Ward | | 2,000,000 | - |
| 3111011 | Installation of 5 No. 13 M floodlights - Weru Ward | | - | 2,000,000 |
| 3111011 | Installation of 4 No. 13 Metre height Floodlights-Rurii wards | | 1,600,000 | 1,600,000 |
| 3111011 | Installation of 4 No. 13 Metre height Floodlights (Muthaiga, Ha Turi, Bamboo Health Centre, Arise and Shine)- Magumu Ward | | 1,600,000 | 1,600,000 |
| 3111011 | Installation of 1 No. 13 Metre height Floodlights-Githioro ward | | 400,000 | 400,000 |
| 3111011 | Installation of 5 No. 13 Metre height Floodlights-Gatimu ward | | | 2,000,000 |
| 3111011 | Installation of 2 No. 13 Metre height Floodlights- Karau ward | | | 800,000 |
| 3111011 | Installation of 5 No. 13 Metre height Floodlights (Muchaka, Muchorui, 3 in Murungaru town)- Murungaru ward | | | 2,000,000 |
| 3111011 | Installation of 3 No. 13 Metre height Floodlights (Kidipa, Kiandeg, Mithuri)- Leshau Pondo ward | | | 1,200,000 |
| 3111011 | Installation of 1 No. 20 Metre height Floodlights -Wanjohi Ward | | 2,000,000 | - |
| 3111011 | Installation of 1 No. 20 Metre height Floodlights (Kirathimo) - Kanjuiri | | | 1,200,000 |
| 3111011 | Gordon Power Maximization | | 2,000,000 | 1,000,000 |
| 3111011 | Installation of Floodlights-Kiriita wards | | 1,400,000 | 1,200,000 |
| 3111011 | Installation of 5No. 13 Metre height Floodlights-Gathaara | | 1,200,000 | 1,750,000 |
| | Sub total | 31,400,000 | 17,700,000 | 23,240,000 |
| | Emergency Response & Preparedness | | | |
| | Training Expenses | | | |
| 2210799 | Training of Emergency Response volunteers | 500,000 | 500,000 | 500,000 |
| | other operating expenses | | | |
| 2211016 | Purchase of fire safety kits and PPEs | 300,000 | - | - |
| 2211031 | Purchase of fire fighting Accessories (Consumables) | 400,000 | - | - |
| 2211201 | Inspection and compliance of premises | 500,000 | 500,000 | 500,000 |
| 2210606 | Leasing of Fire Engine and operations of response units | 3,000,000 | | |
| 2210303 | Daily Subsistence Allowance - (Fire response staff) | 1,000,000 | 1,000,000 | 1,000,000 |
| 2210606 | Acquisition of 3 No. fire engines-Ex Uk(Logistics and shipping costs) | 13,000,000 | - | - |
| 2211399 | Emergency response unit operationalization | 200,000 | 500,000 | 500,000 |
| | Fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 500,000 | - | - |
| | Routine maintenance-vehicles | | | |
| 2220101 | Maintenance Expenses - of fire engines | 500,000 | 500,000 | 500,000 |
| | fuel oil and lubricants | | | |
| | Refined Fuels and Lubricants for Transport | | 1,000,000 | 1,000,000 |
| | Sub total | 19,900,000 | 4,000,000 | 4,000,000 |
| | Public works section | | | |
| | utilities, supplies and services | | | |
| 2210101 | Electricity | 100,000 | 100,000 | 100,000 |
| 2210102 | Water and sewerage charges | 80,000 | 80,000 | 80,000 |
| | Communication, supplies and services | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services | 300,000 | 350,000 | 350,000 |
| 2210203 | Courier and Postal Services | 10,000 | 17,727 | 10,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Domestic travel and subsistence, and other transportation costs | | | |
| 2210301 | Travel costs(airlines,bus,railway. Etc) | 450,000 | 500,000 | 500,000 |
| 2210303 | Daily Subsistence Allowance | 450,000 | 550,000 | 550,000 |
| 2210309 | Field allowance -Site visits and inspections | 900,000 | 1,500,000 | 1,200,000 |
| | Printing, advertising and information supplies and services | | | |
| 2210503 | Subscriptions to Newspapers, Magazines and Periodicals | 23,800 | 50,000 | 50,000 |
| | Training expenses | | | |
| 2210712 | Trainee Allowance | 300,000 | | |
| 2210799 | Staff training and capacity building | 450,000 | 500,000 | 500,000 |
| | Hospitality supplies and services | | | |
| 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 413,800 | 400,000 | 400,000 |
| 2210802 | Boards, Conference and Committees | 500,000 | 500,000 | 500,000 |
| | Specialised materials and support | | | |
| 2211016 | Purchase of Uniforms and Clothing - Staff | 100,000 | - | - |
| 2211031 | Purchase of Specialized Tools and Equipments | 400,000 | - | - |
| | office and general supplies and services | | | |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment | 200,000 | 250,000 | 250,000 |
| 2211103 | Sanitary and Cleaning Materials, Supplies and Services | 50,000 | 50,000 | 50,000 |
| 2211102 | Supplies and Accessories for Computers and Printers | 272,400 | 300,000 | 300,000 |
| | fuel oil and lubricants | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | 700,000 | 800,000 | 800,000 |
| | other operating expenses | | | |
| 2211305 | Contracted Guards and Cleaning Services | 100,000 | - | - |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 50,000 | 50,000 | 50,000 |
| | Routine maintenance- vehicles | | | |
| 2220101 | Maintenance Expenses - Motor Vehicles | 710,000 | 500,000 | 500,000 |
| | Sub Total | 6,560,000 | 6,497,727 | 6,190,000 |
| | Non-Financial Assets | | | |
| 3110599 | Equipping of Plant and Equipment County Garage/Workshop- Department of Roads | 4,000,000 | - | - |
| 3111002 | purchase of computers, printers & other IT equipments | - | 500,000 | 200,000 |
| | Sub Total | 4,000,000 | 500,000 | 200,000 |
| | Development | | | |
| 3110504 | Development projects across various wards | 14,700,000 | - | - |
| 3110504 | Construction of 1-No. boda boda sheds-Gathaara | | 400,000 | |
| 3110504 | Construction of 2-No. bodaboda sheds- Gatimu | | 1,000,000 | 1,000,000 |
| 3110504 | Construction of a bodaboda shed - Karau ward | | | 400,000 |
| 3110504 | Githabai Ward- Construction of boda boda shed-Miti-iri | | | 350,000 |
| 3110504 | 2No. Boda boda sheds- DN and Muteng'uri- Wanjohi | | | 800,000 |
| 3110504 | Githabai- Construction of Wanyoike Bridge | | | 6,000,000 |
| 3110504 | Construction of Nyairoko Bridge- Karau Ward | | | 4,700,000 |
| 3110504 | Construction of 1-No. bodaboda shed at Rutara- Kanjuiri | | 400,000 | 400,000 |
| 3110504 | Construction of bodaboda shed at Ngorika centre - Kanjuiri | | | 450,000 |
| 3110599 | Kasuku Town- Drainage works- Weru Ward | | - | 2,500,000 |
| 3110504 | Weru Ward storm water control | | 3,500,000 | 3,500,000 |
| 3110504 | Assorted culvert installations - CDF Road Mbirithi- Engineer | | 2,500,000 | - |
| 3110504 | Construction of 3-No. bodaboda shed at Kenyatta Road, Sasini, Ha Turi, - Magumu Ward | | 1,200,000 | 1,200,000 |
| 3110202 | Governor's residence | 20,000,000 | 10,000,000 | 15,000,000 |
| | Flagship Projects | | | |
| 3110202 | Construction of Gachuha Bridge | | 15,000,000 | 15,000,000 |
| 3110202 | County headquarters (County contribution) | 30,000,000 | 30,000,000 | 30,000,000 |
| 3110202 | County headquarters (National contribution) | 121,000,000 | 119,000,000 | 119,000,000 |
| | sub total | 185,700,000 | 183,000,000 | 200,300,000 |
| | Housing Development and Management | | | |
| | Communication Supplies and Services | | | |
| 2210201 | Telephone, Telex, Fascimile and Mobile phone services | 100,000 | 100,000 | 100,000 |
| 2210203 | Courier and Postal Services | 5,000 | 15,000 | 5,000 |
| | Domestic Travel and Subsistence and Other Transportation Costs | | | |
| 2210302 | Accommodation - Domestic Travel | 200,000 | 200,000 | 200,000 |
| 2210303 | Daily Subsistence Allowances | 400,000 | 400,000 | 400,000 |
| 2210310 | Field Allowance | 300,000 | 500,000 | 300,000 |
| | Printing Advertising and Information Supplies and Services | | | |
| 2210502 | Publishing and Printing Services | 50,000 | 50,000 | 50,000 |
| 2210599 | Printing of Accountable Documents | 50,000 | 50,000 | 50,000 |
| 2210503 | Subscription to Newspapers, Magazines and Periodicals | 20,000 | 20,000 | 20,000 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000 | 50,000 | 50,000 |
| | Training Expenses | | | |
| 2210799 | Training Expenses - Other (Training of newly recruited staff) | | - | - |
| 2210799 | Training Expenses - Other | 185,000 | 200,000 | 200,000 |
| | Hospitality Supplies and Services | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 160,000 | 200,000 | 200,000 |
| 2210802 | Boards, Committees, Conference and Seminars | 150,000 | 150,000 | 150,000 |
| | Specilized Materials and Supplies | | | |
| 2211023 | Supplies for Production | 80,000 | 80,000 | 80,000 |
| 2211016 | Purchase of Uniforms & Clothing-staff | 50,000 | 50,000 | 50,000 |
| | Office and General Supplies and Services | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 80,000 | 200,000 | 200,000 |
| 2211103 | Sanitary & Cleaning Materials, Supplies and Services | 20,000 | 20,000 | 20,000 |

| NYANDARUA COUNTY BUDGET ESTIMATES FOR THE 2024/2025 FINANCIAL YEAR | | | | |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| Codes | Description | FY 2023/2024 estimates as Approved | FY 2024/2025 estimates as submitted | FY 2024/2025 estimates as approved |
| | | Kes. | Kes. | Kes. |
| | Fuel Oil and Lubricants | | | |
| 2211201 | Refined Fuels & Lubricants for Transport | - | 100,000 | 100,000 |
| | Other Operating Expenses | | | |
| 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | 50,000 | | |
| 2211399 | Housing survey report and inventory-GIS housing database | 1,000,000 | 1,000,000 | 800,000 |
| 2211399 | Preparation of Affordable housing masterplan for Olkalou & Engineer | 2,000,000 | - | - |
| | Routine Maintenance | | | |
| 2220205 | Maintenance of Buildings - Non Residential (Nyandarua County Council Building) | 3,000,000 | - | - |
| 2220210 | Maintenance of Computers , photocopiers and Software | 50,000 | 115,000 | 50,000 |
| | Sub total | 8,000,000 | 3,500,000 | 3,025,000 |
| | | | | |
| | Development | | | |
| 2220205 | Renovation/reconstruction of County staff houses and buildings-Wanjohi & Huruma | | 2,000,000 | 2,000,000 |
| | Sub Total | - | 2,000,000 | 2,000,000 |
| | | | | |
| | Pending Bills - Development | | | |
| 2220205 | Renovation of Buildings - Non Residential (Nyandarua County Council Building)- Miwanjos Agencies Ltd | | | 999,213 |
| | Sub total | - | - | 999,213 |