



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
ECONOMIC PLANNING
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**2025/26 FY FIRST QUARTER BUDGET
IMPLEMENTATION REPORT**

**IMPLEMENTATION STATUS AS AT 30TH
SEPTEMBER 2025**

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FOREWORD

It is my pleasure to present the First Quarter Budget Implementation Report for 2025/26 for the County Government of Nyandarua. This report has been prepared with a view to providing information to our stakeholders on how far the 2025/26 budget has been implemented.

The report provides a comprehensive review of the County's fiscal performance for quarter one, comparing actual results with budgeted allocations and highlighting both achievements and challenges. For the year under consideration, the County has a total budgeted revenue of Kes. 9,426,475,236 which is equal to the total estimated expenditure in line with the balanced budgeting principle.

During this quarter, the budget implementation was slow due to transition period from the previous FY (2024/25) with the first two months being consumed by budget operationalization procedures which entails clearance with OCOB and National Treasury as well as publishing of various facilitative instruments such as General warrant, Appropriation Act, Procurement plan among others. Disbursement of funds by National Government started in the middle of the quarter which had an impact on the budget implementation process.

Looking ahead, the County will fast track implementation of the budget for sustained growth and improved livelihoods of the citizens.

I wish to call upon our citizenry and other stakeholders to join hands in supporting HE The Governor and the larger county government fraternity to actualize the aspirations of the 2025/26 FY Budget.

God bless you all.

A handwritten signature in blue ink, appearing to read 'Mary W. Kamande', with a stylized, overlapping initial 'M' and 'K'.

HON. MARY W. KAMANDE
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE, ECONOMIC PLANNING, ICT AND REVENUE

1. APPROVED FY 2025/26 BUDGET ESTIMATES

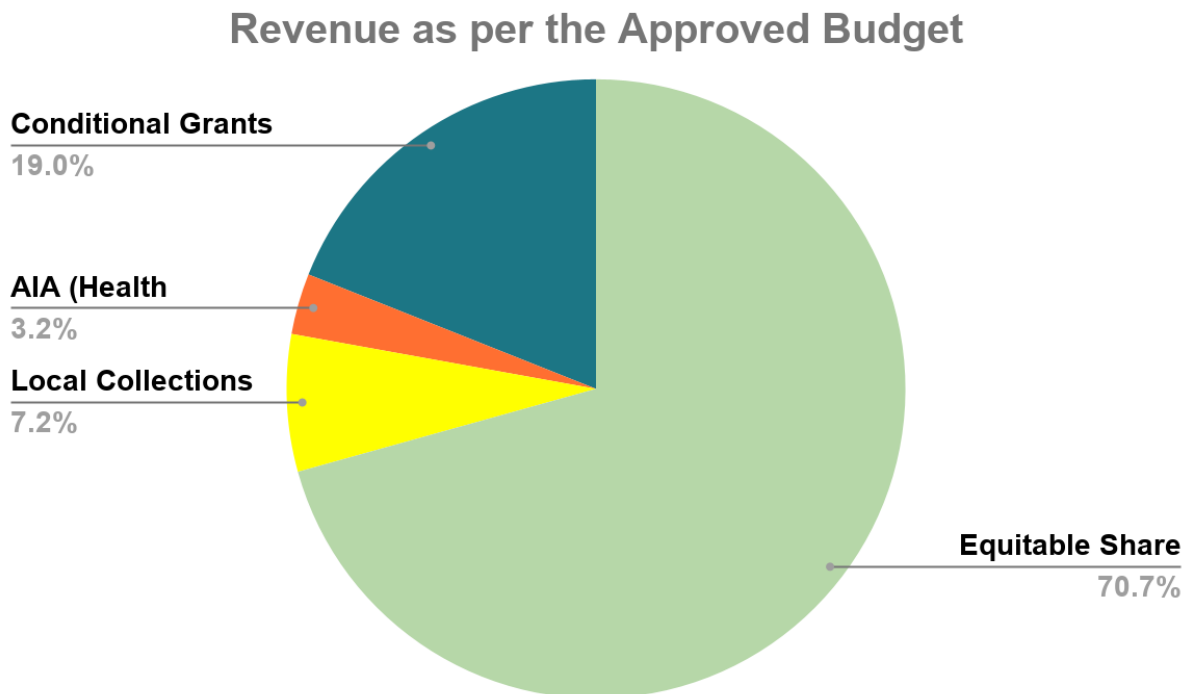
Annual Revenues

The County Assembly approved the 2025/26 FY budget and appropriated **Kes. 9,426,475,236** as the total resource envelope. The budget was to be funded from **Kes. 6,662,675,631 (70.68%)** as equitable share, **Kes. 675,000,000 (7.16%)** as local collections, **Kes. 300,000,000 (3.18%)** as AIA (Health Facility Improvement Financing), and **Kes. 1,788,799,605 (18.98%)** as Conditional Grants from the National Government and Development Partners.

The analysis of the approved budget is as tabulated in the table below (table 1) and the figure below.

Table 1: Analysis of the approved budget-Kes

Description	FY 2025/2026 Revenue Estimates as Approved	% Of The Budget
Equitable Share	6,662,675,631	70.68
Local Collections	675,000,000	7.16
AIA (Health Facility Improvement Financing)	300,000,000	3.18
Conditional Grants from National Government and Development Partners	1,788,799,605	18.98
Total Revenue	9,426,475,236	100.00



The description of revenues is highlighted in Table 2.

Table 2: County Revenue Estimates-Kes

Source	Description	Approved FY 2025/26
Equitable Share	Equitable Share	6,662,675,631
Own source revenue	Local Collections	675,000,000
	AIA (Health Facility Improvement Financing)	300,000,000
Conditional Grants from National Government	Supplement for Construction of County Headquarters	121,000,000
	Fertilizer Subsidy Programme	121,620,000
	Livestock Value Chains Support Project	135,210,000
	Transfer of Library Services	-
	Road Maintenance Levy Fund	222,822,888
	Road Maintenance Levy Fund FY 2024-25	222,822,888
	Community Health Promoters Project	41,200,000
Conditional Grants from Development Partners	IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	151,520,000
	Sweden- Kenya Agricultural Business Development Project (KABDP)	10,920,000
	DANIDA - Primary Health Care in Devolved Context	10,972,500
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25	136,000,000
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	104,000,000
	Kenya Devolution Support Programme Level 1- FY 2021-22	83,211,329
	Kenya Development Support Program Phase 2- Level 2- Institution grant	37,500,000
	Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25	37,500,000
	Kenya Devolution Support Programme Phase 2- Level 2- Development	352,500,000
Total Revenue		9,426,475,236

County Annual Expenditure Estimates

The total annual approved expenditure amounted to **Kes. 9,426,475,236**. This was composed of **Kes. 2,624,209,473** as compensation to employees, **Kes. 1,367,789,413** as use of goods and services, **Kes. 394,688,500** as current transfers, **Kes. 37,500,000** as balance b/f (2024/25) for Level 1 Kenya Devolution Support Programme Phase 2, **Kes. 42,500,000** for Kenya Devolution Support Programme (2025/26) Phase 2, **Kes. 352,500,000** for Kenya Devolution Support Programme Level

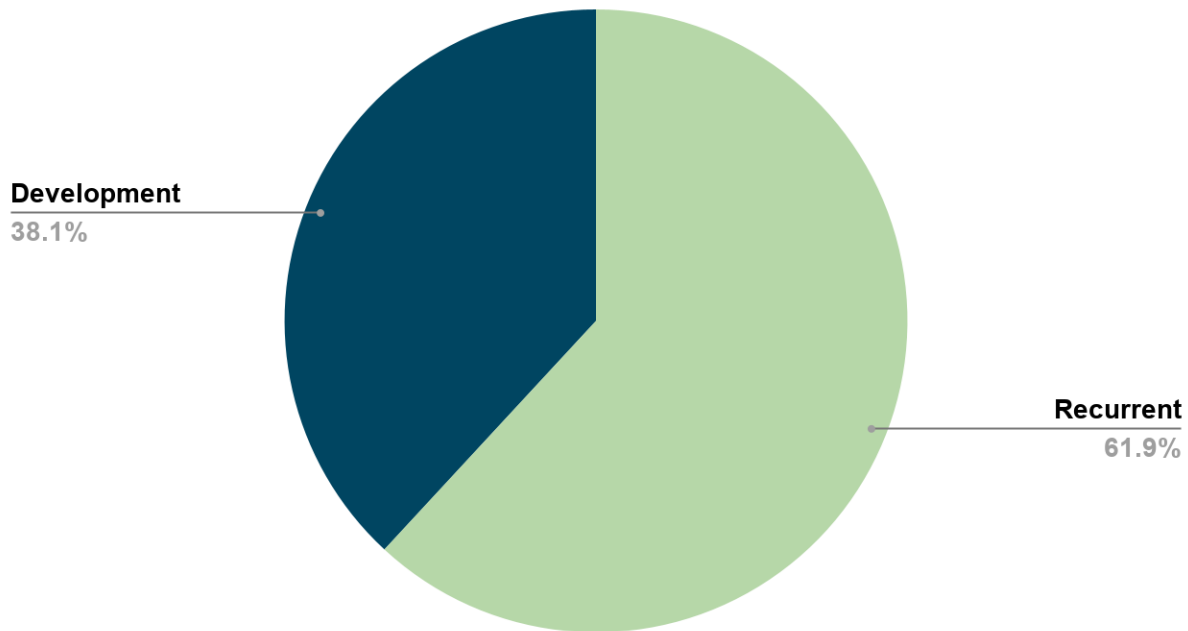
2- Development grant, **Kes. 269,811,420** as recurrent county special funds, **Kes.243,711,989** for acquisition of non-financial assets, **Kes. 83,211,329** Kenya Devolution Support Programme Phase 1- balance b/f (2020/21), **Kes. 2,816,714,479** as development expenditure, **Kes. 25,000,000** for County Development Special Fund (Trade Fund/Biashara), **Kes. 55,306,807** for recurrent pending bills, **Kes. 192,186,133** for development pending bills and **Kes. 921,345,693** as allocation to the County Assembly.

Table 3: Summary of Expenditure Estimates -Kes

Description	FY 2025/2026 Budget Estimates as Approved
Compensation to employees	2,624,209,473
Use of Goods and Services	1,367,789,413
Current Transfers	394,688,500
Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25	37,500,000
Kenya Devolution Support Programme Phase - Level 2- Institution grant	42,500,000
Kenya Devolution Support Programme Level 2- Development	352,500,000
County Funds (Recurrent)	269,811,420
Acquisition of Non -Financial Assets	243,711,989
Kenya Devolution Support Programme Phase 1- Level 1	83,211,329
Development expenditure	2,816,714,479
County Funds (Development) - Trade /Biashara	25,000,000
Pending bills- Recurrent	55,306,807
Pending bills- development	192,186,133
County Assembly	921,345,693
Total	9,426,475,236

Of the appropriated **Kes. 9,426,475,236**, **Kes. 5,833,863,295 (62%)** will fund the recurrent expenditure and **Kes. 3,592,611,941 (38%)** development expenditure.

County Expenditure Distribution



Departmental allocations

The allocations per department/ entity are as summarized below.

Table 4: Summary of Departmental allocations

S/No	Department	Recurrent as approved	Development as approved	Total as approved
	Office of the Governor	125,000,000	-	125,000,000
2.	Office of the County Secretary	113,746,713	-	113,746,713
3.	County Attorney	39,600,000	-	39,600,000
4.	County Public Service Board	28,000,000	-	28,000,000
5.	Public Service, Administration and Devolution	2,759,004,473	352,500,000	3,111,504,473
6.	Finance, Economic planning, ICT & Revenue	483,200,982	272,924,293	756,125,275
7.	Education, technical training, culture, gender & social protection	298,293,747	111,768,753	410,062,500
8.	Health services	582,952,500	182,274,615	765,227,115
9.	Water, sanitation, environment, tourism, natural resources and climate change	56,250,000	502,124,504	558,374,504

S/No	Department	Recurrent as approved	Development as approved	Total as approved
10.	Trade, industrialization, cooperative development & partnership	55,490,960	43,500,000	98,990,960
11.	Youth affairs, sports and innovations	106,215,402	13,100,000	119,315,402
12.	Lands, physical planning, housing & urban development	72,085,000	88,550,000	160,635,000
13.	Olkalou municipality	36,000,000	4,200,000	40,200,000
14.	Mairo-inya municipality	36,350,000	-	36,350,000
15.	Engineer municipality	34,200,000	-	34,200,000
16.	Roads, transport, energy & public works	103,520,000	1,392,049,776	1,495,569,776
17.	Agriculture, agribusiness, livestock and fisheries	105,607,825	506,620,000	612,227,825
18.	County Assembly	798,345,693	123,000,000	921,345,693
	Total	5,833,863,295	3,592,611,941	9,426,475,236

Key Flagship Projects

The County Flagship projects are as shown in table 5;

Table 5: Flagship projects

Department	Project	Allocation (Kes)
Finance, Economic Planning, ICT & Revenue	County Bursary Fund	144,811,420
	Nyandarua County Trade Development and Investment Authority Fund	25,000,000
Health Services	Strengthening Community Health Units inclusive of arrears	101,484,000
	JM Kariuki Mashujaa complex	100,000,000
Education	Capitation to ECDE learners	12,500,000
	Youth Polytechnics Capitation @ 15,000 per trainee	34,500,000
	Establishment of Nyandarua University Constituent College	15,000,000
Water, Climate Change, Environment and Natural Resources	Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant (inclusive of balance brought forward)	240,000,000
	Financial support to various livestock value chains	135,210,000

Department	Project	Allocation (Kes)
Agriculture, Livestock and Fisheries	AI programme	41,500,000
	Seed Capital (Agriculture Institutions' Revolving Fund)	5,000,000
Lands, Physical Planning and Urban Development	Issuance of titling documents - Verification of beneficiaries, technical support in processing of titling documents	10,000,000
Roads, transport, energy and public works	Roads machinery programme	69,500,000
	County headquarters	151,000,000
	Construction of Gachuha Bridge - Githioro	10,000,000
Total		1,095,505,420

2. ACTUAL 2025/26 FY QUARTER ONE PERFORMANCE

2.1 Revenue performance

The revenue performances as at 30th September, 2025 are as summarized in the table below:

Table 6: Quarter 1 revenue performance

Revenue source	FY 2025/2026 Budget Estimates as Approved	Actual Receipt	% Receipt
Equitable Share	6,662,675,631	1,603,945,885	24.07%
Local Collections	675,000,000	44,733,217	7 %
AIA (Health Facility Improvement Financing)	300,000,000	73,543,341.00	25 %
Conditional Grants From National Government and Development Partners	1,788,799,605	78,019,732	4.36%
Total Revenue	9,426,475,236	1,800,242,175	19 %

Equitable Share

During the period under review, the county received **Kes. 1,603,945,885 (24.07%)** as equitable share from the National Government.

Conditional Grants

The County received conditional grants of **Kes.78,019,732 (4.36%)** from National Government and Development partners as at 30th September , 2025.

Own Source Revenue

The County collected **Kes. 118,276,558.00** in total comprising of Kes. 44,733,217.00 from ordinary OSR streams and Facility Improvement Fund (FIF) from health facilities of Kes. 73,543,341.00.

Table 7: Own Source Revenue Performance

REVENUE PERFORMANCE REPORT AS AT 30 TH SEPTEMBER 2025					
REVENUE SOURCE	TARGET FY 2025/26	JULY	AUGUST	SEPTEMBER	1 ST QUARTER TOTAL
HEALTH SERVICES					
J.M. HOSPITAL	150,000,000.00	11,208,129.00	7,574,455.00	9,888,935.00	28,671,519.00
ENGINEER HOSPITAL	50,000,000.00	3,070,232.00	2,818,810.00	2,664,170.00	8,553,212.00
OTHER HEALTH FACILITIES	95,000,000.00	23,989,113.00	12,287,397.00	-	36,276,510.00
PUBLIC HEALTH FEES	5,000,000.00	8,200.00	30,900.00	3,000.00	42,100.00
TOTAL	300,000,000.00	38,275,674.00	22,711,562.00	12,556,105.00	73,543,341.00
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES					
CONSERVANCY	1,200,000.00	600.00		-	600.00
EXHAUSTER AND EXH. MILAGE	750,000.00			-	-
WATER FEE	500,000.00				-
HIRE OF WATER TANKER	100,000.00			-	-
DUMPING FEE	110,000.00				-
PARK ENTRANCE FEE	2,500,000.00				-
LOGGING FEES	3,500,000.00	78,940.00	26,200.00	23,200.00	128,340.00
SALE OF TREES	100,000.00				-
NOISE CONTROL	440,000.00	10,000.00	16,000.00	21,000.00	47,000.00
BOREHOLE DRILLING	466,000.00	1,200.00		23,000.00	24,200.00
TOTAL	9,666,000.00	90,740.00	42,200.00	67,200.00	200,140.00
YOUTH EMPOWERMENT, SPORTS AND ARTS					
HIRE OF STADIUM	500,000.00			25,380.00	25,380.00
SPORT ACTIVITIES	10,000,000.00				-
TOTAL	10,500,000.00	-	-	25,380.00	25,380.00
PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION					

REVENUE PERFORMANCE REPORT AS AT 30TH SEPTEMBER 2025

REVENUE SOURCE	TARGET FY 2025/26	JULY	AUGUST	SEPTEMBER	1 ST QUARTER TOTAL
IMPOUNDED FEES	5,250,000.00	11,850.00	9,000.00	34,403.00	55,253.00
GRAVE FEES	45,000.00	3,800.00	2,000.00	1,700.00	7,500.00
STORAGE FEES	55,000.00			3,160.00	3,160.00
OTHER NON-COMPLIANCE PENALTIES	3,000,000.00	45,001.00	65,854.00	47,600.00	158,455.00
TOTAL	8,350,000.00	60,651.00	76,854.00	86,863.00	224,368.00
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT;					
PLOT RATES	30,000,000.00	147,934.00	134,630.00	102,885.00	385,449.00
LAND RATES	25,000,000.00	173,747.00	189,362.00	107,925.00	471,034.00
GROUND RENT	4,200,000.00	20,700.00	42,780.00	38,700.00	102,180.00
SUB-DIVISION OF LAND	20,800,000.00	241,500.00	241,000.00	204,250.00	686,750.00
BUILDING PLAN CHARGES/FEES	750,000.00	1,652,242.00	833,610.00	4,497,636.00	6,983,488.00
SITE INDICATION	60,000.00	1,000.00	500.00	5,500.00	7,000.00
CHANGE OF USER	4,800,000.00	21,500.00	75,000.00	90,000.00	186,500.00
LAND/PLOT REG. FEES	1,200,000.00	35,400.00	34,800.00	23,400.00	93,600.00
DEV.(PPA FORMS)	3,600,000.00	33,600.00	40,800.00	40,000.00	114,400.00
APP. OF BUILDING PLANS	31,000,000.00				
TRANSFER FEES	4,800,000.00	123,500.00	104,500.00	63,000.00	291,000.00
CLEARANCE CERTIFICATE	5,400,000.00	105,000.00	141,000.00	99,000.00	345,000.00
HIRE OF HALL/CHAIRS	12,000.00				-
SURVEY FEES	3,600,000.00				-
LEASE EXTENSION	3,600,000.00				-
SEARCH FEE	2,400.00	4,400.00	4,400.00	13,200.00	22,000.00
CERTIFICATE OF COMPLIANCE	1,800,000.00	64,500.00	53,050.00	61,200.00	178,750.00

REVENUE PERFORMANCE REPORT AS AT 30TH SEPTEMBER 2025

REVENUE SOURCE	TARGET FY 2025/26	JULY	AUGUST	SEPTEMBER	1 ST QUARTER TOTAL
ADVERTISEMENT	16,200,000.00	58,060.00	91,390.00	103,110.00	252,560.00
WAYLEAVE	15,000.00	167,200.00	4,700.00		171,900.00
TOTAL	156,839,400.00	2,850,283.00	1,991,522.00	5,449,806.00	10,291,611.00
ENERGY, ROAD TRANSPORT AND HOUSING					
BUS AND MATATU FEES	17,571,600.00	1,007,050.00	1,103,650.00	1,054,750.00	3,165,450.00
HOUSE/OFFICE RENT	1,800,000.00	53,500.00	42,000.00	57,020.00	152,520.00
MOTOR CYCLE FEES (PARKING)	10,400,000.00	502,500.00	523,350.00	548,100.00	1,573,950.00
TOWN PARKING FEE	1,800,000.00	47,750.00	52,200.00	23,900.00	123,850.00
PROJECT MANAGEMENT FEE	56,000,000.00	310,014.00		157,099.00	467,113.00
DISPOSAL OF ASSETS	20,000,000.00				-
FIRE CERTIFICATE	7,800,000.00	7,000.00	6,000.00	4,000.00	17,000.00
TOTAL	115,371,600.00	1,927,814.00	1,727,200.00	1,844,869.00	5,499,883.00
TOURISM, COOPERATIVES DEVELOPMENT TRADE & INDUSTRIALIZATIO N AND DEVELOPMENT					
SINGLE BUSINESS PERMITS	142,000,000.00	1,816,496.00	1,441,434.00	1,110,010.00	4,367,940.00
SBP PENALTIES	2,250,000.00	15,168.00	12,948.00	48,210.00	76,326.00
SALE OF APPLICATION/RENEW AL	2,000,000.00	82,800.00	104,040.00	53,900.00	240,740.00
OPEN AIR MARKET FEES	11,400,000.00	644,870.00	617,380.00	530,930.00	1,793,180.00
MARKET STALL RENT	3,000,000.00	126,850.00	87,000.00	93,450.00	307,300.00
CHANGE OF BUSINESS	225,000.00			13,550.00	13,550.00

REVENUE PERFORMANCE REPORT AS AT 30TH SEPTEMBER 2025

REVENUE SOURCE	TARGET FY 2025/26	JULY	AUGUST	SEPTEMBER	1 ST QUARTER TOTAL
WEIGHTS AND MEASURES	1,125,000.00	61,200.00	46,360.00	80,450.00	188,010.00
TOURISM ACTIVITIES	10,000,000.00	35,900.00	5,100.00	6,300.00	47,300.00
COOPERATIVE AUDIT FEES	800,000.00			21,347.00	21,347.00
TOTAL	172,800,000.00	2,783,284.00	2,314,262.00	1,958,147.00	7,055,693.00
EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE AND SOCIAL SERVICES					
REG.AND RENEWAL OF GROUPS	50,000.00			2,800.00	2,800.00
LIQOUR LICENCE/INSPECTION/APP	60,000,000.00	796,940.00	453,170.00	118,685.00	1,368,795.00
LIBRARY CHARGES	500,000.00				-
TOTAL	60,550,000.00	796,940.00	453,170.00	121,485.00	1,371,595.00
AGRICULTURE, LIVESTOCK AND FISHERIES					
CATTLE DIPS	300,000.00	300.00	510.00	945.00	1,755.00
PRODUCE CESS ROYALTIES	96,527,500.00	5,766,582.00	5,561,484.00	4,525,842.00	15,853,908.00
SLAUGHTER FEES	2,400,000.00	41,030.00	44,610.00	35,950.00	121,590.00
MEAT INSPECTION	5,700,000.00	203,085.00	253,775.00	203,880.00	660,740.00
VET DEPARTMENT(AI SERVICES)	4,510,000.00	591,736.00	436,181.00	647,343.00	1,675,260.00
VACCINATION	5,345,500.00		38,050.00	11,200.00	49,250.00
C.O.T &MOVEMENT PERMIT	720,000.00	16,860.00	8,540.00	19,585.00	44,985.00
ATC NJABINI	3,500,000.00	104,700.00	31,300.00	63,000.00	199,000.00
NYANDARUA SEED	6,000,000.00	26,670.00	10,000.00	244,300.00	280,970.00
ATC OLJORO OROK	6,500,000.00	76,960.00	324,056.00	447,303.00	848,319.00
NYAHURURU-AMS	5,000,000.00	74,700.00	115,200.00	125,600.00	315,500.00

REVENUE PERFORMANCE REPORT AS AT 30TH SEPTEMBER 2025

REVENUE SOURCE	TARGET FY 2025/26	JULY	AUGUST	SEPTEMBER	1 ST QUARTER TOTAL
KINANGOP AMS	3,500,000.00	-	-	-	-
FISHERIES	420,000.00				-
MOTORCYCLE MORTGAGE FEES	200,000.00	12,770.00			12,770.00
REG. OF TRANSPORTERS (AGRI)	200,000.00				-
SHAMBA RENT	100,000.00		500.00		500.00
TOTAL	140,923,000.00	6,915,393.00	6,824,206.00	6,324,948.00	20,064,547.00
OTHERS					
IMPREST/SALARY RECOVERY					-
INSURANCE COMPESATION					-
Direct Banking					
TOTAL	-	-	-	-	-
GRAND TOTAL	975,000,000.00	53,700,779.00	36,140,976.00	28,434,803.00	118,276,558.00

2.2 Expenditure Performance

In the period under review, the expenditure for recurrent and development was Kes. **230.724,420** and **78,019,732** respectively. This represented 3.95% and 2.17% respectively for recurrent and development.

Budget execution by programmes and sub-programmes report as at 30th September, 2025 (FY 2025-26)

Table 8: Expenditures by department, programme showing recurrent and development-Kes

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
OFFICE OF THE GOVERNOR							
General administration, planning and support services	Service Delivery Coordination	74,860,000				-	
	Governor’s press services and administrative support	8,660,000				-	
	Liaison and Intergovernmental Relations	28,980,000				-	
	Special Programs and Diaspora Affairs	6,500,000				-	
	Public Participation and Civic Education	6,000,000				-	
Sub Total		125,000,000	-	-	-	-	
OFFICE OF THE COUNTY SECRETARY & HEAD OF PUBLIC SERVICE							
County Secretary	County Administration	39,865,000				-	
	Cabinet Affairs	2,500,000				-	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	Communication and Public Relations	5,850,000				-	
	County Records Management	3,950,000				-	
	Fleet Management	61,581,713		7,000,000		11.37	
Sub Total		113,746,713	-	7,000,000	-	6.15	
OFFICE OF COUNTY ATTORNEY							
County Attorney Services	legal and public affairs	39,600,000				-	
Sub Total		39,600,000	-	-	-	-	
PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION							
Human Resource Management	Payroll	2,627,609,473		214,446,920		8.16	
	Human Resource Management	8,855,000				-	
Public administration	Public Administration	4,000,000				-	
	Kenya Development Support Program	80,000,000	352,500,000				

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	sub-county and ward administration	22,520,000				-	
	Enforcement and Compliance	16,020,000	-			-	-
Sub Total		2,759,004,473	352,500,000	214,446,920	-	7.77	-
COUNTY PUBLIC SERVICE BOARD							
County Public Service Board	County Public Service Board	28,000,000				-	
Sub Total		28,000,000	-	-	-	-	
FINANCE, ECONOMIC PLANNING, ICT AND REVENUE							
Public Finance Management	County Funds	269,811,420	25,000,000	-		-	
	Treasury services	19,199,100				-	
	Financial reporting	7,800,000				-	
	Revenue Enhancement and Monitoring	20,350,000				-	
	Revenue Collection and Administration (Including automation)	25,070,000				-	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	Supply Chain Management	14,845,000				-	
	Internal Audit and Risk Management	9,700,000				-	
	Internal Audit committee	3,000,000				-	
Economic planning and development	Economic Development Planning including pending bills & KDSP phase 1	47,925,462	235,924,293		-	-	-
	County Statistics and Data Bank	8,200,000				-	
	Monitoring and Evaluation	13,550,000				-	
	Economic Modelling and Research	5,000,000				-	
	County Budgeting	18,400,000				-	
	Resource Mobilization and Debt Management	2,700,000				-	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
ICT and E-government Services	ICT and E-government Services	17,650,000	12,000,000			-	-
Sub Total		483,200,982	272,924,293	-	-	-	-
HEALTH SERVICES							
Preventive and Promotive Services	Preventive and Promotive Services	114,264,000		9,277,500		8.12	
Curative Services	Curative Services	122,400,000				-	
	Health Improvement Financing (FIF)	300,000,000					
	universal health care and grants	46,288,500				-	
Health infrastructure	Infrastructure and Equipment	-	182,274,615				-
Sub total		582,952,500	182,274,615	9,277,500	-	1.59	-
EDUCATION, CHILDREN, TECHNICAL TRAINING AND CULTURE							
Primary education	ECDE	49,505,000	61,168,753			-	-

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Youth training and development	revitization of youth polytechnics	47,674,187	32,900,000			-	-
Culture and library services	development and promotion of culture	9,020,000	11,700,000			-	-
	Library Services	1,450,000	6,000,000			-	-
Children, Gender and Social Services	Social protection	164,494,560				-	
	Gender Affairs	20,600,000				-	
General administration, planning and support services	Alcohol Drinks Control and Civic Education	5,550,000				-	
Sub Total		298,293,747	111,768,753	-	-	-	-
TRADE,INDUSTRIALIZATION,CO-OPERATIVES DEVELOPMENT AND PATNERSHIPS							
Trade development and promotion	Trade Development	15,295,960	19,300,000			-	-
	Nyandarua County Trade Development and Investment Authority (NCTDIA)	15,800,000				-	
	Weights & Measures	4,295,000				-	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Industrial development and investment	Industrialization	5,950,000	7,900,000			-	
Cooperative development and management	Cooperative Audit Extension Services	1,770,000				-	
	Co-operative Development	10,180,000	16,300,000			-	
	Partnership, Diaspora & Resource Mobilization	2,200,000	-	-		-	-
Sub Total		55,490,960	43,500,000	-	-	-	-
YOUTH, SPORTS AND ARTS							
Sports	Sports Development	58,144,600	8,700,000			-	-
Youth Affairs	Youth Affairs	43,770,802	2,400,000			-	
Arts & Theater	Innovation	4,300,000	2,000,000			-	
Sub Total		106,215,402	13,100,000	-	-	-	-
WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE							
Water Resource Development.	water resource conservation and protection,	17,343,500	170,627,393			-	-

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
	infrastructure and flood control						
Environment	Environmental support and management	6,270,000	7,497,111			-	-
	Solid waste management and cemeteries	6,100,000	-			-	-
	Climate change resilience	7,150,000	314,000,000			-	-
	natural resource	6,991,500	700,000			-	-
Tourism Development	Tourism Development and Marketing	12,395,000	9,300,000			-	-
Sub Total		56,250,000	502,124,504	-	-	-	-
AGRICULTURE, AGRIBUSINESS, LIVESTOCK AND FISHERIES							
Crop development and management	land and crop development	9,445,000	345,710,000			-	-
Livestock resources	livestock production and management	17,722,825	157,410,000			-	-

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
management and development	Veterinary Services	16,460,000	3,500,000			-	
Fisheries Development and management	fisheries policy, strategy and capacity building	4,300,000	-			-	-
General administration, planning and support services	Agricultural Support Institutions	5,000,000				-	
	General administration and Extension Services	8,280,000				-	
	Subsidized Artificial Insemination	43,550,000				-	
	Irrigation and Drainage	850,000					
Sub Total		105,607,825	506,620,000	-	-	-	-
LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT							
Land policy and planning	Land Administration and Management	30,720,000	73,950,000			-	-
	Survey and Mapping	27,200,000				-	
	Physical Planning	7,450,000	2,100,000			-	

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
Urban development	Urban development	4,100,000	8,500,000			-	-
Housing	Housing	2,615,000	4,000,000			-	
Sub Total		72,085,000	88,550,000	-	-	-	-
MUNICIPALITIES							
Municipalities	Ol'kalou municipality	36,000,000	4,200,000			-	-
	Engineer Municipality	34,200,000	-			-	-
	Mairo-Inya Municipality	36,350,000	-			-	-
Sub Total		106,550,000	4,200,000	-	-	-	-
ROADS,TRANSPORT,ENERGY AND PUBLIC WORKS							
Road transport	Transport (Including fuel level, General Administration & Support Services)	45,900,000	1,150,949,776		78,019,732	-	6.78
	Public Works	3,500,000	219,550,000			-	-
Alternative energy technologies	alternative energy technologies	48,620,000	21,550,000			-	-

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2025		Absorption Rate (%)	
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure
General administration, planning and support services	Emergency Response & Preparedness	5,500,000				-	
Sub Total		103,520,000	1,392,049,776	-	78,019,732	-	5.60
Grand Total Executive		5,035,517,602	3,469,611,941	230,724,420	78,019,732	4.58	2.25
COUNTY ASSEMBLY							
County Assembly	Legislative, oversight and representation	798,345,693	123,000,000			-	
Sub Total		798,345,693	123,000,000	-	-	-	
Grand Total County		5,833,863,295	3,592,611,941	230,724,420	78,019,732	3.95	2.17

3. PENDING BILLS

The Public Finance Management Act, 2012 Section 36 requires public bodies to maintain accurate records of all debts and to prepare regular reports on the status of pending bills, including the reasons for their delay. Pending bills have become a thorny issue in the county that need to be addressed accordingly.

At the start of the FY 2025/26 the County cumulative pending bills amounting to **Kes. 1,363,526,419**. The county anticipates to pay **Kes. 576,516,029** pending bills recurrent and **Kes. 787,010,390** pending bills development. The pending bills will be paid in accordance with the developed pending bills payment plan

4. CHALLENGES IN IMPLEMENTATION OF THE BUDGET

i. Delays in exchequer releases

This period was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share and conditional grants remittance.

ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process

5. PROJECTS IMPLEMENTATION STATUS

The project's implementation status is as shown in table 8. The projects are in various stages of implementation.

Table 9: Project Implementation Status As At 30th September, 2025 (Fy 2025-26)[illegible]

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Infrastructure and Equipment	Fencing of Olkalou disposal site	Olkalou Sub-County	2,000,000	-	-	0%	CGN	New project
	Upgrade of Bamboo health center radiology completion and equipping - Kinangop subcounty	Kinangop Sub-County	6,500,000	-	-	20%	CGN	Ongoing
	Upgrade of Ndaragwa health center radiology completion- ndaragwa subcounty	Ndaragwa Sub-County	8,700,000	-	-	0%	CGN	Ongoing
	Upgrade of Ndaragwa health center Morgue	Ndaragwa Sub-County	4,000,000	-	-	0%	CGN	New project
	Upgrade of Ngano Health Centre - Ol'Joro'Orok Subcounty	Ol'Joro'Orok Subcounty	5,000,000	-	-	0%	CGN	New project
	Infrastructure upgrade (Construction of staff quarters) - Charagita dispensary	Charagita ward	5,000,000	-	-	0%	CGN	New project
	Mirangine Health Centre-Solarization	Mirangine ward	1,500,000	-	-	0%	CGN	New project
	Upgrade of Manunga health center-Kipipiri Subcounty	Kipipiri Sub-County	3,074,615	-	-	20%	CGN	Ongoing
	Completion of Munyeki Dispensary-Karau ward	Karau Ward	5,500,000	-	-	85%	CGN	Ongoing
	JM Mashujaa complex	Olkalou Sub-County	100,000,000	-	-	60%	CGN	Construction taken over by the the National Government
	Upgrage of Shamata health center	Shamata ward	5,500,000	-	-	70%	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Shamata health center -Morgue	Shamata ward	2,000,000	-	-	0%	CGN	New phased project
	Renovation of Turasha dispensary in Githioro ward	Githioro ward	2,000,000	-	-	0%	CGN	New project
	Equipping and operationalization of Mirangine CDC	Olkalou Sub-County	20,000,000	-	-	0%	CGN	New project
	Departmental offices renovations & upgrade	Olkalou Sub-County	1,000,000	-	-	0%	CGN	New project
	Baari Health Centre- Administration Block -Kiriita	Kiriita ward	2,500,000	-	-	0%	CGN	New project
	Huhoini Dispensary maternity wing completion		2,000,000	-	-	70%	CGN	Ongoing-finishes works
	Mumui dispensary fencing		500,000	-	-	0%	CGN	New project
	Construction of Passenga dispensary Rurii-Fencing and toilet completion	Rurii ward	1,900,000	-	-	85%	CGN	Ongoing
	Construction of Kagaa dispensary toilet - Karau ward	Karau Ward	600,000	-	-	0%	CGN	New project
	Improvement of Njabini health center	Njabini Kiburu ward	3,000,000	-	-	0%	CGN	New project
EDUCATION, TECHNICAL TRAINING, CULTURE, GENDER & SOCIAL PROTECTION								
Early Childhood Development	Equipping of ECDE Across the County @ 1M per Ward	Countywide	-	25,000,000	-	-	CGN	Not yet started
	Equipping of ECDE's with Child friendly kits - Mirangine Ward	Mirangine Ward	-	600,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Education (ECDE)	Digitization of ECDE Learning (Phase II), Countywide	Countywide	-	3,000,000	-	-	CGN	Not yet started
	Construction of ECDE Classroom	Githabai Ward	-	1,800,000	-	-	CGN	Not yet started
	Construction of ECDE toilet	Githabai Ward	-	800,000	-	-	CGN	Not yet started
	Construction and equipping phase II ECDE centre with child friendly equipment (including landscaping and beautification)	Githabai Ward	-	7,900,000	-	-	CGN	Not yet started
	Construction of 3 door toilet (bio-digester system) with a urinal phase II ECDE centre	Githabai Ward	-	1,500,000	-	-	CGN	Not yet started
	Construction of Kiamweri ECDE Class and toilet	Njabini Ward	-	1,100,000	-	-	CGN	Not yet started
	Construction of Mutongwe ECDE Classroom	Njabini Ward	-	1,800,000	-	-	CGN	Not yet started
	Construction of Makutano ECDE Toilet	Engineer Ward	-	800,000	-	-	CGN	Not yet started
	Construction of Kiria ECDE Toilet	North Kinangop Ward	-	800,000	-	-	CGN	Not yet started
	Renovation of Kimuri ECDE	Murungaru Ward	-	500,000	-	-	CGN	Not yet started
	Construction of St. Peters ECDE Classroom	Githioro Ward	-	2,000,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Rurii B ECDE Toilet	Githioro Ward	-	800,000	-	-	CGN	Not yet started
	Construction of 2No.Toilets - Mititano and Githunguri ECDEs	Wanjohi Ward	-	1,600,000	-	-	CGN	Not yet started
	Construction of Huhurio B classroom and toilet	Wanjohi Ward	-	2,600,000	-	-	CGN	Not yet started
	Renovation of Mubau & Michoe ECDE Classrooms	Wanjohi Ward	-	1,500,000	-	-	CGN	Not yet started
	Construction of Simba ECDE Toilet	Kaimbaga Ward	-	700,000	-	-	CGN	Not yet started
	Construction of Kanyiriri ECDE Toilet	Karau Ward	-	600,000	-	-	CGN	Not yet started
	Construction of St. Thomas ECDE Toilet and Kitchen	Rurii Ward	-	2,000,000	-	-	CGN	Not yet started
	Construction of Malan ECDE Classroom	Rurii Ward	-	1,800,000	-	-	CGN	Not yet started
	Construction of Silanga ECDE Toilet	Rurii Ward	-	800,000	-	-	CGN	Not yet started
	Construction of Kanjuiri ECDE Toilet -	Kanjuiri Ward	-	800,000	-	-	CGN	Not yet started
	Construction of Chiira ECDE Toilet	Kanjuiri Ward	-	800,000	-	-	CGN	Not yet started
	Construction of Ndothua ECDE Toilet	Kanjuiri Ward	-	800,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Kang'athia ECDE Toilet	Kanjuiri Ward	-	800,000	-	-	CGN	Not yet started
	Construction of ECDE Classroom-Miiri	Mirangine Ward	-	1,600,000	-	-	CGN	Not yet started
	Construction of ECDE Toilet-Kanyotu	Mirangine Ward	-	700,000	-	-	CGN	Not yet started
	Construction of Sabugo pry ECDE toilet	Charagita Ward	-	800,000	-	-	CGN	Not yet started
	Construction of Muchemi pry ECDE toilet	Charagita Ward	-	800,000	-	-	CGN	Not yet started
	Construction of ECDE Classroom	Gathanji Ward	-	1,800,000	-	-	CGN	Not yet started
	Construction of Mutanga ECDE Classroom	Gathanji Ward	-	1,800,000	-	-	CGN	Not yet started
	Construction of ECDE Toilet	Gathanji Ward	-	800,000	-	-	CGN	Not yet started
	Construction of 2 No. ECDE Classrooms	Kiriita Ward	-	3,600,000	-	-	CGN	Not yet started
	Construction of ECDE Toilet(s)	Kiriita Ward	-	800,000	-	-	CGN	Not yet started
	Construction and equipping Njamba ECDE Centre	Shamata Ward	-	4,000,000	-	-	CGN	Not yet started
	Construction of 2 No. ECDE Toilets (Riverside and Gikingi	Gatimu Ward	-	1,800,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Kanyagia ECDE classroom	Ndaragwa central Ward	-	1,500,000	-	-	CGN	Not yet started
	Construction of Nyonjoro ECDE classroom	Ndaragwa central Ward	-	1,500,000	-	-	CGN	Not yet started
	Construction of Ndururi ECDE classroom	Ndaragwa central Ward	-	1,500,000	-	-	CGN	Not yet started
	Tank Stand, guttering and fittings for ECDEs FY 2024-25-	Leshau Pondo Ward	-	870,000	-	-	CGN	Not yet started
	Renovation of Simbara ECDE, Njamba ECDE Class and Gakoe ECDE toilet-	Shamata Ward		2,398,753	-	100	CGN	Not yet paid
Vocational Education and Training Development	Vocational Training Centre for Jua Kali Artisan Specialized Training and equipment-	Kaimbaga Ward	-	1,400,000	-	-	CGN	Not yet started
	Equipping of Shauri VTC with modern tools and equipment -	Leshau Pondo Ward	-	1,500,000	-	-	CGN	Not yet started
	Equipping of Geta Polytechnic	Geta Ward	-	4,000,000	-	-	CGN	Not yet started
	Equipping workshop at Wanjohi VTC -	Wanjohi Ward	-	400,000	-	-	CGN	Not yet started
	Construction of sanitation facilities at Wanjohi VTC -	Wanjohi Ward	-	2,000,000			CGN	Not yet started
	Construction of twin workshop at Wanjohi VTC	Wanjohi Ward	-	5,000,000			CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Construction of Njabini VTC sanitation facilities -	Njabini Ward	-	1,200,000			CGN	Not yet started
	Fencing Nandarasi VTC -	North Kinangop Ward	-	2,000,000			CGN	Not yet started
	Upgrade of T-Rose VTC -	Charagita Ward	-	1,000,000			CGN	Not yet started
	Construction of Shamata VTC sanitation facilities - Shamata Ward	Shamata Ward	-	1,200,000			CGN	Not yet started
	Upgrade of Ol' Bolosat polytechnic -	Shamata Ward	-	2,000,000			CGN	Not yet started
	Construction of Nandarasi VTC administration block (Phase II) -	North Kinangop Ward	-	3,500,000			CGN	Not yet started
	Support to Nyandarua University College	Countywide	-	15,000,000			CGN	Not yet started
Cultural Heritage	Supply and deliver traditional performance attire (Uniforms)- Rurii Ward	Rurii Ward	-	400,000	-	-	CGN	Not yet started
	Supply and deliver uniforms and cultural regalia for identified cultural groups	Countywide	-	2,145,000	-	-	CGN	Not yet started
	Supply and deliver cultural festival and exhibition materials- Including branding and marketing materials	Countywide	-	2,000,000			CGN	Not yet started
	Completion of Gordon Cultural and mentorship centre (Phase 2) - Engineer	Engineer Ward	13,924,940	8,000,000	6,187,694	80%	CGN	Ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Toilet for Kiharo Community- Weru Ward	Weru Ward	-	700,000			CGN	Not yet started
	Construction of Gatondo social hall (Phase I) - Wanjohi Ward	Wanjohi Ward	-	3,000,000			CGN	Not yet started
Library Services	Construction of modern Ol'Kalou Community Library	karau Ward	17,953,775	6,000,000	-	-	CGN	Ongoing
Gender and Social Protection	Supply of duvets/warmers to the needy elderly- Githabai	Githabai Ward	-	2,500,000	-	-	CGN	Not yet started
	Gender empowerment program- Githabai	Githabai Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver 16No. 100 seater capacity tents- Githabai	Githabai Ward	-	2,000,000	-	-	CGN	Not yet started
	Provision and distribution of hygiene kits to vulnerable boys and girls	Countywide	-	3,500,000	-	-	CGN	Not yet started
	Supply and distribution of Social assistance (foodstuff and other basic items) to the vulnerable groups- (child - headed families, the elderly, PWDs, the chronically sick, poverty stricken) -	County wide	-	4,500,000	-	-	CGN	Not yet started
	Economic empowerment (Facilitation of income generating activities) of vulnerable groups countywide- Persons with HIV, Orphans and other vulnerable children, GBV victims, teen mothers, severely poverty-stricken	Countywide		4,500,000	-	-	CGN	Not yet started
	Supply and deliver diapers to needy learners in special schools	Countywide	-	800,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Economic empowerment of PWDS	Countywide	-	1,500,000				
	Supply and deliver assistive devices to various categories of PWDs (the blind, the deaf, those with albinism, those with mobility impairment, the bedridden etc)	Countywide	-	2,000,000	-	-	CGN	Not yet started
	Procurement of complete public address system with generators and projectors	Countywide	-	3,000,000	-	-	CGN	Not yet started
	Procurement of public address system with generators - Nyandarua Cancer Support Group	Countywide	-	1,000,000	-	-	CGN	Not yet started
	Procurement of Education Dept. Tent and Chairs	County HQs		500,000	-	-	CGN	Not yet started
	Supply and deliver water tanks	Magumu Ward	-	3,500,000	-	-	CGN	Not yet started
	Supply and deliver tents and chairs for social welfare groups - Magumu Ward	Magumu Ward	-	2,700,000	-	-	CGN	Not yet started
	Support to organised groups to acquire driving licences - Magumu Ward	Magumu Ward	-	4,000,000	-	-	CGN	Not yet started
	Social support to women groups and catering groups (Kitchen ware etc)- Nyakio Ward	Nyakio Ward	-	1,000,000	-	-	CGN	Not yet started
	Specialized training to youth and boda boda groups- Nyakio	Nyakio Ward	-	1,500,000				

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to social groups with Public address systems - Nyakio	Nyakio Ward	-	1,000,000	-	-	CGN	Not yet started
	Support to bodaboda groups with assorted equipment- Nyakio	Nyakio Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups - Nyakio Ward	Nyakio Ward	-	1,500,000	-	-	CGN	Not yet started
	Support to organised social groups to acquire driving licences- Githabai Ward	Githabai Ward	-	2,000,000	-	-	CGN	Not yet started
	Purchase of specialized equipment (Complete set of 2No. public address system) -	Githabai Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups - Njabini Ward	Njabini Ward	-	1,300,000	-	-	CGN	Not yet started
	Supply and deliver 500l plastic tanks to the needy families - Njabini Ward	Njabini Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver blankets to the needy elderly- Njabini Ward	Njabini Ward	-	500,000	-	-	CGN	Not yet started
	Social support to Women groups (Kitchen ware etc)- Njabini Ward	Njabini Ward	-	600,000	-	-	CGN	Not yet started
	Social assistance to the vulnerable with foodstuff- Njabini	Njabini Ward	-	1,000,000	-	-	CGN	Not yet started
	Specilaised training to organised social groups (bodaboda operators etc)- Njabini	Njabini Ward	-	1,000,000				

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to bodaboda groups with Motorbikes - Gathaara Ward	Gathaara Ward	-	1,250,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups - Gathaara Ward	Gathaara Ward	-	3,000,000	-	-	CGN	Not yet started
	Supply of assorted public address systems for Fanta Community welfare group - Gathaara Ward	Gathaara Ward	-	600,000	-	-	CGN	Not yet started
	Supply of 500l plastic tanks- Chobe, Giiko and Utheri wa Chobe- Engineer	Engineer Ward	-	4,200,000	-	-	CGN	Not yet started
	Women empowerment on public food safety through clean energy- Engineer	Engineer Ward	-	4,500,000	-	-	CGN	Not yet started
	Supply and delivery of public address systems - Kanyugi & Wendani Welfare groups- Engineer Ward	Engineer Ward	-	700,000	-	-	CGN	Not yet started
	Supply and deliver Tents to social welfare groups - Githioro Ward	Githioro Ward	-	2,000,000	-	-	CGN	Not yet started
	Purchase of specialized equipment (Complete set of 2No. public address system) - Githioro Ward	Githioro Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and delivery of tents (100 seat capacity) to social welfare groups - Wanjohi Ward	Wanjohi Ward	-	2,000,000	-	-	CGN	Not yet started
	Supply and delivery of public address systems to youth groups - Wanjohi Ward	Wanjohi Ward	-	3,000,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to Church groups with Tents and chairs and complete set public address system - Wanjohi Ward	Wanjohi Ward	-	2,000,000	-	-	CGN	Not yet started
	Supply and deliver 500Litres plastic tanks to the needy - Kipipiri Ward	Kipipiri Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver Tents to social welfare groups - Kaimbaga Ward	Kaimbaga Ward	-	1,500,000	-	-	CGN	Not yet started
	Supply and deliver school uniforms and aprons - Kaimbaga Ward	Kaimbaga Ward	-	2,500,000	-	-	CGN	Not yet started
	Issuance of driving licences - Kaimbaga Ward	Kaimbaga Ward	-	1,000,000				
	Supply and deliver pool tables, spades & mattocks, power saws and sufurias to social welfare groups - Kaimbaga Ward	Kaimbaga Ward	-	650,000	-	-	CGN	Not yet started
	Supply and deliver a public address system- Kaimbaga Ward	Kaimbaga Ward	-	500,000	-	-	CGN	Not yet started
	Supply and deliver a small container for Kiganjo A SHG -Kaimbaga Ward	Kaimbaga Ward	-	400,000	-	-	CGN	Not yet started
	Supply and deliver block making machine, Branding machine, poshomill, chuff cutter and salon equipments - Kaimbaga Ward	Kaimbaga Ward	-	1,200,000	-	-	CGN	Not yet started
	Procurement and distribution of water tanks to needy households - Lower- Kaimbaga Ward	Kaimbaga Ward(Lower)	-	4,000,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Procurement and distribution of water tanks to needy households - Upper - Kaimbaga Ward	Kaimbaga Ward(Upper)	-	5,000,000	-	-	CGN	Not yet started
	Social support to social groups with tents and plastic chairs - Karau Ward	Karau Ward	-	2,500,000	-	-	CGN	Not yet started
	Support to bodaboda groups - Karau Ward	karau Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to social groups with public address systems - Karau Ward	Karau Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to Ol'Kalou Lorry transport services - Karau Ward	Karau Ward	-	200,000	-	-	CGN	Not yet started
	Social support to women welfare groups - Rurii Ward	Rurii Ward	-	600,000	-	-	CGN	Not yet started
	Support to bodaboda groups (Tyres, umbrellas, training)- Rurii Ward	Rurii Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver plastic tanks to the needy families - Rurii Ward (upper)	Rurii Ward (upper)	-	1,200,000	-	-	CGN	Not yet started
	Supply and deliver plastic tanks to the needy families - Rurii Ward (lower)	Rurii Ward (lower)	-	2,000,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups- Rurii Ward	Rurii Ward	-	1,800,000	-	-	CGN	Not yet started
	Supply and deliver tents and chairs to social welfare groups (Kamuyu, Mirangine Ward	Mirangine Ward	-	1,750,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kanyotu, Kihuho/Kirathimo, Makara & Gathiriga A)- Mirangine Ward							
	Social support to Men, women and youth social groups- Mirangine Ward	Mirangine Ward	-	2,000,000	-	-	CGN	Not yet started
	Supply and deliver assorted motor cycle tyres - Kaimbaga Ward	Kaimbaga Ward	-	1,500,000	-	-	CGN	Not yet started
	Social support to women groups - Kaimbaga Ward	Kaimbaga Ward	-	2,700,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups - Kanjuiri Ward	Kanjuiri Ward	-	3,000,000	-	-	CGN	Not yet started
	Supply and deliver plastic chairs for social welfare groups tents- Kanjuiri Ward	Kanjuiri Ward	-	2,000,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups- Charagita Ward	Charagita Ward	-	2,000,000	-	-	CGN	Not yet started
	Social support to women groups (utensils) - Charagita Ward	Charagita Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to social welfare groups - Weru Ward	Weru Ward	-	3,000,000	-	-	CGN	Not yet started
	Support to bodaboda groups - Gatimu Ward	Gatimu Ward	-	1,000,000	-	-	CGN	Not yet started
	Social economic support to men, women and youth groups- Gatimu Ward	Gatimu Ward	-	3,000,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Supply of tents to welfare groups - Gikima- Gathanji	Gathanji Ward	-	1,000,000	-	-	CGN	Not yet started
	Support to social groups (Specialized Training) Gathanji Ward	Gathanji Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to women welfare groups (Kitchen ware, protective clothing etc)- Kiriita Ward	Kiriita Ward		800,000				
	Social support to social groups (Tents, Chairs, and other equipment)- Kiriita Ward	Kiriita Ward	-	2,500,000	-	-	CGN	Not yet started
	Supply and deliver tents to social welfare groups - Leshau Pondo Ward	Leshau Pondo Ward	-	750,000	-	-	CGN	Not yet started
	Supply and deliver Motor bikes to bodaboda groups - Leshau Pondo Ward	Leshau Pondo Ward	-	900,000	-	-	CGN	Not yet started
	Social support to Barber shops/salons with specialized tools and accessories - Leshau Pondo Ward	Leshau Pondo Ward	-	400,000	-	-	CGN	Not yet started
	Social support to youth groups (printer, desktop, laptop and label printer) - Leshau Pondo Ward	Leshau Pondo Ward	-	1,500,000	-	-	CGN	Not yet started
	Social support to catering groups (Kitchen ware etc)- Leshau Pondo Ward	Leshau Pondo Ward	-	400,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Purchase of specialized equipment (Complete set of 2No. public address system) - Leshau Pondo Ward	Leshau Pondo Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver and install 2No. 10000L Plastic tanks - Leshau Pondo Ward	Leshau Pondo Ward	-	300,000	-	-	CGN	Not yet started
	Supply and deliver plastic chairs for social welfare groups - Leshau Pondo Ward	Leshau Pondo Ward	-	500,000	-	-	CGN	Not yet started
	Social assistance to the vulnerable with foodstuff (Christmas)- Leshau Pondo Ward	Leshau Pondo Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to women and youth groups - Ndaragwa Central Ward	Ndaragwa central Ward	-	2,000,000	-	-	CGN	Not yet started
	Social support to welfare groups with catering equipment - Ndaragwa Central Ward	Ndaragwa central Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and deliver plastic chairs to social welfare groups - Ndaragwa Central Ward	Ndaragwa central Ward	-	1,000,000	-	-	CGN	Not yet started
	Support to bodaboda groups with umbrellas, helmets, tyres- Ndaragwa Central Ward	Ndaragwa central Ward	-	2,500,000	-	-	CGN	Not yet started
	Supply and deliver plastic tanks to the needy families - Ndaragwa Central Ward	Ndaragwa central Ward	-	4,000,000	-	-	CGN	Not yet started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to bodaboda groups with tyres - Murungaru Ward	Murungaru Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to welfare groups with catering equipment - Murungaru Ward	Murungaru Ward	-	1,000,000	-	-	CGN	Not yet started
	Supply and delivery of tents- Murungaru Ward	Murungaru Ward	-	1,000,000	-	-	CGN	Not yet started
	Social support to social groups- Shamata Ward	Shamata Ward	-	4,000,000	-	-	CGN	Not yet started
	Supply and delivery of tents(100 chairs capacity) and chairs for Kiganjo A and Fredha self help groups.		-	500,000	-	-	CGN	Not yet started
	Supply and delivery of tents(100 chairs capacity) and chairs for kona self help group.	Geta Ward	-	295,000	-	-	CGN	Not yet started
	Supply and delivery of specialized public address system- FY 2024-25 M/S PUWAN INVESTMENT			999,560		100	CGN	Not yet paid
WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE								
Water Resource Management	MAGUMU WARD							
	Assorted pipes and Accessories- Magumu Ward	Magumu	2,800,000			0%	CGN	Site visit and data collection ongoing
	GITHABAI WARD							
	Repair works- Kaugi borehole- Submersible pump, hybrid inverter, KPLC connection and commissioning	Githabai	1,600,000			0%	CGN	Site visit and data collection ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Miti-iri borehole, Nyakio borehole, Heni borehole- plumbing works and plumbings accessories	Githabai	1,000,000			0%	CGN	Site visit and data collection ongoing
	NYAKIO WARD					0%	CGN	Site visit and data collection ongoing
	Supply of assorted pipes and accessories	Nyakio	2,000,000			0%	CGN	Site visit and data collection ongoing
	NJABINI WARD							
	Churiri borehole-Equipping with solar powered submersible pump and installation of solars	Njabini	4,000,000			0%	CGN	Site visit and data collection ongoing
	Churiri borehole-Construction of water tower and erection of 2No. 10M3 plastic tanks	Njabini	1,700,000			0%	CGN	Site visit and data collection ongoing
	Replacement of pump motor - Coloboise Borehole WP	Njabini	500,000			0%	CGN	Site visit and data collection ongoing
	GATHAARA					0%	CGN	Site visit and data collection ongoing
	Supply and laying of assorted pipes and fittings - Gathaara Ward	Gathaara	1,000,000			0%	CGN	Site visit and data collection ongoing
	ENGINEER WARD							
	NORTH KINANGOP WARD							
	Githae Water Project- Supply of assorted pipes and fittings -North Kinangop Ward	North Kinangop	1,000,000			0%	CGN	Site visit and data collection ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	MURUNGARU WARD					0%	CGN	Site visit and data collection ongoing
	Solarization of mutharaba borehole	Murungaru	2,000,000			0%	CGN	Site visit and data collection ongoing
	GETA WARD							
	Kiambogo borehole- Erection of 50M3 steel water tank and related works	Geta	3,500,000			0%	CGN	Site visit and data collection ongoing
	Supply of assorted pipes and accessories	Geta	1,500,000			0%	CGN	Site visit and data collection ongoing
	GITHIORO WARD							
	Muhonia Turasha booster borehole- installation of submersible pump and solarization & construction of water tower and erection of 2No. 10M3 plastic tanks	Githioro	6,500,000			0%	CGN	Site visit and data collection ongoing
	Aberdare WP- 100M3 Masonry tank at Migaa	Githioro	2,500,000			0%	CGN	Site visit and data collection ongoing
	Supply of assorted pipes and accessories- Dry Area	Githioro	500,000			0%	CGN	Site visit and data collection ongoing
	WANJOHI WARD							
	Umoja borehole equipping- Submersible pump and solarization	Wanjohi	4,000,000			0%	CGN	Site visit and data collection ongoing
	Umoja borehole -construction of water tower and erection of 50M3 steel water tank	Wanjohi	3,500,000			0%	CGN	Site visit and data collection ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Umoja borehole assorted pipes	Wanjohi	3,000,000			0%	CGN	Site visit and data collection ongoing
	Assorted pipes and fittings	Wanjohi	4,500,000			0%	CGN	Site visit and data collection ongoing
	KIPIPIRI WARD							
	Kirima borehole steel tank	Kipipiri	3,500,000			0%	CGN	Site visit and data collection ongoing
	Hawamwiko borehole- Equipping with submersible pump and solarization	Kipipiri	4,000,000			0%	CGN	Site visit and data collection ongoing
	Suply and delivey of plastic water tanks	Kipipiri	2,000,000			0%	CGN	Site visit and data collection ongoing
	Assorted pipes and accessories	Kipipiri	2,000,000			0%	CGN	Site visit and data collection ongoing
	KAIMBAGA WARD							
	Supply of assorted water pipes	Kaimbaga	3,000,000			0%	CGN	Site visit and data collection ongoing
	KARAU WARD							
	Gatarwa borehole -Supply and laying of pipes	Karau	500,000			0%	CGN	Site visit and data collection ongoing
	Mawingu borehole -supply and installation submersible pump and solarization system- Karau Ward	Karau	5,000,000			0%	CGN	Site visit and data collection ongoing
	Muiiri Borehole -Supply and laying of pipes	Karau	500,000			0%	CGN	Site visit and data collection ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Wilson borehole - Supply and laying of pipes	Karau	500,000			0%	CGN	Site visit and data collection ongoing
	Kagaa borehole -Supply and laying of pipes	Karau	500,000			0%	CGN	Site visit and data collection ongoing
	Githungo borehole - Supply and laying of pipes	Karau	1,000,000			0%	CGN	Site visit and data collection ongoing
	Kirimaini borehole -supply and installation of solars and pumps	Karau	4,000,000			0%	CGN	Site visit and data collection ongoing
	RURII WARD							
	Matura borehole -Supply and installation of submersible pump and solar panels and construction of powerhouse	Rurii	4,500,000			0%	CGN	Site visit and data collection ongoing
	Huhoini Bosinia - Supply of pipes and accessories	Rurii	1,500,000			0%	CGN	Site visit and data collection ongoing
	KANJUURI WARD							
	Supply of Assorted Pipes to various Water Projects	Kanjuiri	3,000,000			0%	CGN	Site visit and data collection ongoing
	Wiyumirie 100m3 masonry tank	Kanjuiri	3,000,000			0%	CGN	Site visit and data collection ongoing
	MIRANGINE WARD							
	Matunda WP - Supply of pipes and accessories	Mirangine	2,500,000			0%	CGN	Site visit and data collection ongoing
	Kurungu WP- Supply of pipes and accessories	Mirangine	1,500,000			0%	CGN	Site visit and data collection ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kihuho WP- Supply of pipes and accessories	Mirangine	1,500,000			0%	CGN	Site visit and data collection ongoing
	Waichoho Village - Supply of pipes and accessories	Mirangine	1,000,000			0%	CGN	Site visit and data collection ongoing
	Kahia BH WP- Supply and installation of booster pump	Mirangine	1,000,000			0%	CGN	Site visit and data collection ongoing
	Assorted pipes and fittings	Mirangine	2,000,000			0%	CGN	Site visit and data collection ongoing
	CHARAGITA WARD							
	Rehabilitation of Oraimutia water project		-			0%	CGN	Site visit and data collection ongoing
	WERU WARD							
	Rehabilitation of Gathundia borehole	Weru	2,700,000			0%	CGN	Site visit and data collection ongoing
	Supply of assorted pipes and fittings in Weru ward.	Weru	3,300,000			0%	CGN	Site visit and data collection ongoing
	Drilling and Casing - Inooro Pry School Borehole	Weru	3,000,000			0%	CGN	Site visit and data collection ongoing
	Inooro borehole wp- Supply and installation of submersible pump and solarization	Weru	4,000,000			0%	CGN	Site visit and data collection ongoing
	GATIMU WARD							
	Supply and laying of assorted pipes and fittings in Gatimu.	Gatimu	4,000,000			0%	CGN	Site visit and data collection ongoing

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	GATHANJI WARD							
	Equipping Mwenja borehole	Gathanji	1,800,000			0%	CGN	Site visit and data collection ongoing
	Construction of water tower and erection of 2-10M3 plastic tanks and water kiosk- Kabati/Mung'etho WP	Gathanji	2,500,000			0%	CGN	Site visit and data collection ongoing
	Construction of water tower and erection of 2-10M3 plastic tanks - Gituamba WP	Gathanji	1,800,000			0%	CGN	Site visit and data collection ongoing
	Rehabilitation of Boiman Borehole	Gathanji	1,500,000			0%	CGN	Site visit and data collection ongoing
	KIRIITA					0%	CGN	Site visit and data collection ongoing
	Construction of 100m3 steel tank - Leshau Karagoini	Kiriita	5,300,000			0%	CGN	Site visit and data collection ongoing
	SHAMATA							
	Equipping Plot 17 Borehole with submersible pump and solars	Shamata	5,500,000			0%	CGN	Site visit and data collection ongoing
	Installation of submersible pump- Shamata	Shamata	1,500,000			0%	CGN	Site visit and data collection ongoing
	Shamata ward water works	Shamata	3,500,000			0%	CGN	Site visit and data collection ongoing
	Hydrogeological survey, EIA, Drilling and casing Kihuko borehole & construction of a 100M3 Nazareth Masonry tank- Shamata ward	Shamata	5,498,688			0%	CGN	Site visit and data collection ongoing

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	LESHAU PONDO							
	Shauri Kianda Borehole- Flushing	Leshau Pondo	250,000			0%	CGN	Site visit and data collection ongoing
	Supply of assorted pipes and fittings -Leshau pondo	Leshau Pondo	600,000			0%	CGN	Site visit and data collection ongoing
	Other ongoing works							
	Rurii Plot 10 borehole WP- Infrastructure for dilution- 225M3 Masonry tank, Booster pump capable of delivering 20M3 at a head of 50M, solar panels 6KW, Control panel, solar structure, ultrasonic flow meters	Rurii	5,100,000			0%	CGN	Site visit and data collection ongoing
	Rurii Plot 10 borehole WP- Water Reticulation	Rurii	1,600,000			0%	CGN	Site visit and data collection ongoing
Pending Bills	Water infrastructural Development pending bills		-			0%	CGN	Site visit and data collection ongoing
	Kagaa borehole drilling and casing - Karau ward- JOHNAPRIL LOGISTICS LIMITED FY 2023-24	Karau	2,997,280			0%	CGN	Site visit and data collection ongoing
	Drilling and casing of Kahiga Umoja B/h in Kipipiri ward JACKIEDANIEL ENTERPRISES	Kipipiri	3,083,625			0%	CGN	Site visit and data collection ongoing
	Githima water project - supply and laying of pipes -Mirangine ward FADRAM ENTERPRISES	Mirangine	2,998,300			0%	CGN	Site visit and data collection ongoing
	Nyandundo borehole drilling (Mirangine) and Weru-Kariko water	Mirangine	3,999,500			0%	CGN	Site visit and data collection ongoing

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	project additional solar panels (Weru ward) - SHERLYN HOLDINGS LTD FY 2022-23							
Water Sector Climate Change Resilience	OLWASCO - Assorted pipes and fittings		2,000,000			0%	CGN	Site visit and data collection ongoing
	Nyandawas - Production and Consumer meters		2,000,000			0%	CGN	Site visit and data collection ongoing
	Gatitu W/P 100M3 elevated steel tank - Weru ward	Weru	5,000,000			0%	CGN	Site visit and data collection ongoing
Environment Management	Unclogging Storm Water Drainages- Ndaragwa Central	Ndaragwa Central	1,000,000			0%	CGN	Site visit and data collection ongoing
	Tree planting in institutions- Ndaragwa Central	Ndaragwa Central	1,500,000			0%	CGN	Site visit and data collection ongoing
	Development Pending Bills							
	Shamata -Supply of LPG gas cylinders 6Kg, Gas and burner- Simbara	Shamata	1,998,731			0%	CGN	Site visit and data collection ongoing
	Supply of LPG cylinder to the Elderly- Olbolosat Shamata	Shamata	2,998,380			0%	CGN	Site visit and data collection ongoing
Climate Change Resilience	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25	Countywide	136,000,000			60%	Donor	Ongoing
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	Countywide	104,000,000			0%	Donor	Community engagement ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	County Contribution- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund	Countywide	66,000,000			0%	CGN	Community engagement ongoing
	County Contribution - Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund- County Contribution- Last mile reticulation - Rurii	Rurii	4,000,000			0%	CGN	Community engagement ongoing
	County Contribution - Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund- County Contribution- Last mile reticulation - Michore borehole	Michore	4,000,000			0%	CGN	Community engagement ongoing
Natural Resources	Establishment of Model Subcounty (Kinangop, Ndaragwa) tree nurseries.	Kinangop, Ndaragwa	700,000			0%	CGN	Site visit and data collection ongoing
Tourism Development and Marketing	Tree planting in the Arboretum	Kaimbaga	300,000			0%	CGN	Site visit and data collection ongoing
	Establishing tourism enterprises	Countywide	3,000,000			0%	CGN	Site visit and data collection ongoing
	Ol'Kalou arboretum- Developing Animal Sanctuary	Kaimbaga	1,500,000			0%	CGN	Site visit and data collection ongoing
	Ol'Kalou arboretum- Developing VIP Parking lots	Kaimbaga	1,500,000			0%	CGN	Site visit and data collection ongoing

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	Ol'Kalou arboretum- Development of a biking and jogging trail in the Arboretum (Phase 2)	Kaimbaga	3,000,000			0%	CGN	Site visit and data collection ongoing
AGRICULTURE, AGRIBUSINESS, LIVESTOCK AND FISHERIES								
Livestock Production	Bee farming promotion - Supply and distribution of hives - Githioro Ward	Githioro Ward	400,000			0	CGN	Procurement in process
	Githioro ward - Purchase and distribution of Incubators	Githioro Ward	300,000			0	CGN	Procurement in process
	Charagita ward -Quality fodder promotion- Super Nappier	Charagita ward	700,000			0	CGN	Procurement in process
	Shamata- Purchase and delivery of beehives	Shamata Ward	100,000			0	CGN	Procurement in process
	Shamata ward -Quality fodder promotion	Shamata Ward	300,000			0	CGN	Procurement in process
	Leshau Pondo ward - Purchase and distribution of poultry eggs and feeds	Leshau Pondo ward	500,000			0	CGN	Procurement in process
	Poultry farming promotion - breeding stock and Inputs - Githioro Ward	Githioro Ward	400,000			0	CGN	Specifications written to procurement section
	Wanjohi Ward- Support to sheep farmers group with parental stock	Wanjohi Ward	800,000			0	CGN	Procurement in process
	Livestock farming promotion - breeding stock and Inputs - Ndaragwa Central Ward	Ndaragwa Central Ward	1,500,000			0	CGN	Procurement in process
	Charagita ward - sheep farming promotion- breeding stock	Charagita ward	1,500,000			0	CGN	Procurement in process

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Livestock farming promotion - breeding stock and Inputs - Rurii Ward	Rurii Ward	900,000			0	CGN	Procurement in process
	Livestock farming promotion - breeding stock (heifers)- Leshau Pondo Ward	Leshau Pondo Ward	720,000			0	CGN	Construction to kick start after contractor identification
	Mirangine ward - Livestock farming promotion- breeding stock	Mirangine ward	1,500,000			0	CGN	Market survey was done. Procurement process is ongoing
	Shamata Ward- Livestock promotion- Support to sheep farmers group with parental stock- Canary	Shamata Ward	3,000,000			0	CGN	Procurement in process
	Shamata Ward- Livestock promotion- Support to poultry farmers group with parental stock- Simbara	Shamata Ward	3,000,000			0	CGN	Procurement in process
	North Kinangop Ward- Livestock promotion- Support to sheep farmers group with parental stock	North Kinangop Ward	2,500,000			0	CGN	Market survey was done. Procurement process is ongoing
	National Government - Financial support to various livestock value chains	Selected Cooperatives across the County	135,210,000			0	Coolers to be procured by National Government	Not yet started
	Leshau Pondo ward - Ongoing construction of Livestock sale yard	Leshau Pondo Ward	1,000,000			0	CGN	Construction to kick start after contractor identification
	Development of feed centres - Kipipiri sub-county	Kipipiri sub-county	1,000,000			0	CGN	Site selection for feed center is ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Veterinary Services	Vaccination equipment	Countywide	1,000,000			0	CGN	Not yet started
	Supplies for Production- Acaricides and drugs (East Coast Fever Control Program)	Countywide	2,400,000			0	CGN	Not yet started
	Purchase of vaccines & sera (vaccination program)	Countywide	8,639,599			0	CGN	Not yet started
	Repair of county slaughter houses	Countywide	800,000			0	CGN	Not yet started
	Veterinary supplies and materials- liquid nitrogen	Countywide	500,000			0	CGN	Not yet started
	Provision and administration of dairy semen (Inclusive of commission to AI Service providers) - Karau ward	Karau ward	1,000,000			0	CGN	Not yet started
	Establishment of an Artificial Insemination Management and Control Centre- (fabrication of container(s), supply of liquid nitrogen, sexed semen and related equipment, commission to providers etc) Eng. Ward	Engineer Ward	3,000,000			0	CGN	Not yet started
	Subsidized AI Programme - Inclusive of commission to AI Service providers (Kes. 1m/Ward)	Countywide	25,000,000			0	CGN	Not yet started
Fisheries Development	Stocking of dams and ponds with fingerlings	Countywide	800,000	0		0	GoK	Process ongoing
	Supplies for Production-trout fish feeds and feed medicine	Countywide	300,000	0		0	GoK	Process ongoing

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Refurbishment of fish trout farms	Ndaragwa and Geta trout farms	700,000	0		0	GoK	Process ongoing
	Rehabilitation of hatchery units- Ndaragwa trout farm	Ndaragwa trout farm	700,000	0		0	GoK	Process ongoing
Crop Development	Crop farming promotion (Farm inputs)- Kiriita	Kiriita	3,000,000	0	0	0%	CGN	
	Crop farming promotion - Supply of walk-behind tractor with potato harvesting equipment - Githabai Ward	Githabai	500,000	0	0	0%	CGN	
	Market access support for agribusiness (Fuel to support maintenace/upgrade using County roadwork inhouse machinery)- Githabai Ward	Githabai	3,000,000	0	0	0%	CGN	
	Crop farming- Certified/Clean seeds - Nyakio Ward	nYakio	1,000,000	0	0	0%	CGN	
	Crop farming/ Horticultural promotion - North Kinangop Ward	North Kinangop Ward	2,000,000	0	0	0%	CGN	
	Crop farming promotion - Githioro Ward	Githioro ward	300,000	0	0	0%	CGN	
	Crop farming promotion Certified seeds (Maize)- Kipipiri	Kipipiri	1,500,000	0	0	0%	CGN	
	Crop farming promotion - Karau	Karau ward	-	0	0	0%	CGN	
	Crop farming promotion - Certified seeds (Maize)- Karau ward	Karau ward	1,800,000	0	0	0%	CGN	

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Crop farming promotion - Certified seeds (Maize)- Rurii	Rurii Ward	2,000,000	0	0	0%	CGN	
	Crop farming promotion - Certified seeds (Maize)- Kaimbaga ward	Kaimbaga Ward	2,000,000	0	0	0%	CGN	
	Solar panel lithium battery for incubator- Kaimbaga ward	Kaimbaga Ward	1,000,000	0	0	0%	CGN	
	Support to Gatondo co-operative society with potato seeds and herbicides - Wanjohi ward	Wanjohi	800,000	0	0	0%	CGN	
	Crop farming promotion - Certified seeds (Maize)- Wanjohi ward	Wanjohi	3,000,000	0	0	0%	CGN	
	Crop farming promotion - Certified/Clean seeds (potato)- Wanjohi ward	Wanjohi	1,500,000	0	0	0%	CGN	
	Crop farming promotion - Mirangine	Mirangine	1,000,000	0	0	0%	CGN	
	Crop farming promotion - Gatimu	Gatimu	-	0	0	0%	CGN	
	Crop farming promotion (Certified maize seeds)- Leshau Pondo	Leshau Pondo Ward	1,250,000	0	0	0%	CGN	
	Crop farming promotion - Shamata	Shamata Ward	3,500,000	0	0	0%	CGN	
	Crop farming promotion (Certified maize seeds)- Ndaragwa Central	Ndaragwa Central Ward	1,000,000	0	0	0%	CGN	

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Crop farming promotion - Clean/certified seeds (Maize, peas etc)- Njabini	Njabini/Kiburu	1,000,000	0	0	0%	CGN	
	Propagation of potato seeds for Charagita at Ol'JoroOrok training centre - Charagita ward	Charagita	3,000,000	0	0	0%	CGN	
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP)	Countywide	151,520,000	11,550,000	0	8%	WORLD BANK	
	National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY 2024/2025/2025/2026	Countywide	10,000,000	1,000,000	0	1%	CGN	
	Kenya Agricultural Business Development Project (KABDP)	Countywide	10,920,000	0	0	0%	IFAD	
	Kenya Agricultural Business Development Project (KABDP) county contribution	Countywide	3,000,000	0	0	0%	CGN	
	Input subsidy - Procurement and distribution of subsidized fertilizer	Countywide	123,620,000	71,600,000		58%	CGN	Part of the fertilizer was previous years balance
	Distribution of subsidized fertilizer	Countywide	2,000,000	1,144,000		58%	CGN	
Agricultural Institutions' Support	Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit	County Agricultural Institutions - Countywide	5,000,000	3,600,000		72%	CGN	Some payments for last financial year were cleared this financial year. The account had previous years balance
LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT								
Land Management	Acquired specialized equipment (mapping drone)	HQ	10,000,000	-	None	0%	CGN	Not started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Acquisition of land for Kiambogo cooperative	Geta ward	2,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities- Magumu	Magumu ward	1,800,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities- Nyakio	Nyakio ward	2,000,000	-	0	0%	CGN	Not started
	Acquisition of land for Nyakio cemetery	Nyakio ward	6,000,000	-	0	0%	CGN	Not started
	Acquisition of land for Miti-iri borehole-	Githabai ward	1,000,000	-	0	0%	CGN	Not started
	Acquisition of land for public amenities/ Chuma ECDE Land - Gathaara	Gathaara ward	600,000	-	0	0%	CGN	Not started
	Acquisition of land for Maina-Munoru- Mutamaiyu access road - Gathaara	Gathaara ward	1,000,000	-	0	0%	CGN	Not started
	Acquisition of land for Norfolk-Kariahu access road-	Gathaara ward	1,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities-	North Kinangop ward	1,500,000	-	0	0%	CGN	Not started
	Acquisition of land for Maningi ECDE- Githioro	Githioro ward	500,000	-	0	0%	CGN	Not started
	Acquisition of land for Ithagu access road Turasha- Githioro	Githioro ward	1,000,000	-	0	0%	CGN	Not started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Acquisition of land for Kibonde Access Road	Githioro ward	250,000	-	0	0%	CGN	Not started
	Acquisition of land for Kieni access road-	Kaimbaga ward	800,000	-	0	0%	CGN	Not started
	Acquisition of land for access road to dam and other public amenities-Silanga-	Rurii ward	1,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities--	Rurii ward	1,500,000	-	0	0%	CGN	Not started
	Acquisition of land for public amenities- Kiambururu Borehole-	Kanjuiri ward	800,000	-	0	0%	CGN	Not started
	Acquisition of land for public amenities- Charagita public toilet	Charagita ward	3,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads Mikeu-	Gathanji Ward	200,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities-	Gatimu ward	2,000,000	-	0	0%	CGN	Not started
	Acquisition of land for Thaba ECDE (Leah Wanjiku Kung'u) -	Karau Ward	800,000	-	0	0%	CGN	Not started
	Acquisition of land for Ndeiya ECDE -	Wanjohi ward	1,200,000	-	0	0%	CGN	Not started
	Acquisition of land for access road	Wanjohi ward	1,200,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities- Mbuyu Kahuho Community social hall-	Leshau Pondo ward	600,000	-	0	0%	CGN	Not started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Acquisition of land for Kandeto - Chege Access Road -	Karau Ward	2,000,000	-	0	0%	CGN	Not started
	Acquisition of Gituamba Road access road- Mirangine	Mirangine ward	2,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities- Nyakiambi- Gichia Access Road- Mirangine	Mirangine ward	1,100,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities- Kibendera Pry Sch Access Road-	Mirangine ward	800,000	-	0	0%	CGN	Not started
	Acquisition of land for access roads and other public amenities-	Shamata ward	1,500,000	-	0	0%	CGN	Not started
	Acquisition of land for Mirangine Stadium	Mirangine ward	7,000,000	-	0	0%	CGN	Not started
	Acquisition of land for Engineer Stadium	Engineer ward	6,000,000	-	0	0%	CGN	Not started
	Acquisition of land for access road to the Engineer market	Engineer ward	1,800,000	-	0	0%	CGN	Not started
	Acquisition of Land for Engineer municipality dumpsite	Engineer ward	10,000,000	-	0	0%	CGN	Not started
	Acquisition of Land for Mairo-Inya municipality dumpsite	Kiriita ward	10,000,000	-	0	0%	CGN	Not started
PHYSICAL PLANNING	Completion of physical and development land use plans for Leshau, Igwamiti, Kiriogo, Michore and Njabini		2,100,000	-	0	0%	CGN	Not started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
Urban Development	Construction of concrete water point in Miharati market-	Kipipiri Ward	500,000	-	0	0%	CGN	Not started
	Oljororok Town drainage works	Weru ward	2,000,000	-	0	0%	CGN	Not started
	Public toilet- Mawingu in Githioro Ward	Githioro Ward	2,000,000	-	0	0%	CGN	Not started
	Upgrade of towns- Nyakio	Nyakio ward	2,000,000	-	0	0%	CGN	Not started
	Njabini Drainage works- Njabini Ward	Njabini Ward	2,000,000	-	0	0%	CGN	Not started
HOUSING	County houses rehabilitation (Huruma and Bahati Estates) and Nyandarua County Houses - Nyahururu	Kaimbaga ward	4,000,000	-	0	0%	CGN	Not started
OL KALOU Municipality	Procurement of skip bins	Ol Kalou Municipality	2,000,000	-	0	0%	CGN	Not started
	Procurement of furniture for the social hall and paving block plant	Ol Kalou Municipality	1,000,000	-	0	0%	CGN	Not started
	Leveling and beautification of social hall compound	Ol Kalou Municipality	700,000	-	0	0%	CGN	Not started
	Procurement of a garbage truck	Ol Kalou Municipality	13,500,000	-	0	0%	CGN	Not started
ENGINEER Municipality	Procurement of skip bins	ENGINEER Municipality	3,000,000	-	0	0%	CGN	Not started

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Procurement of litter bins	ENGINEER Municipality	500,000	-	0	0%	CGN	Not started
	Procurement of office furniture	ENGINEER Municipality	1,400,000	-	0	0%	CGN	Not started
	Procurement of garbage truck	ENGINEER Municipality	13,500,000	-	0	0%	CGN	Not started
	Renovation of offices	ENGINEER Municipality	1,000,000	-	0	0%	CGN	Not started
MAIRO-INYA Municipality	Procurement and distribution of skip bins in Kiriita, Leshau pondo, Ndaragwa Central, Gatimu wards	MAIRO-INYA Municipality	4,800,000	-	0	0%	CGN	Not started
	Procurement of a garbage truck	MAIRO-INYA Municipality	13,500,000	-	0	0%	CGN	Not started
ROADS, TRANSPORT, ENERGY & PUBLIC WORKS								
Roads development								
	Road improvement and maintenance using county in-house roadwork machinery	magumu	9,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Wa Monicah Road	magumu	3,500,000	-	-	0%	CGN	Data collection and BQ preparation

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	Wa Nyambura Road	magumu	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Jeremiah Road	magumu	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Wamuthoni Road	magumu	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts	magumu	2,200,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted roadworks	magumu	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	nyakio	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	nyakio	6,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted Roadworks- Nyakio	nyakio	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts- Nyakio	nyakio	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	nyakio	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Rebecca Road Nyakio	nyakio	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Mukiri Roads- Nyakio	nyakio	5,000,000	-	-	0%	CGN	Data collection and BQ preparation

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	Road improvement and maintenance using county in-house roadwork machinery	githabai	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	githabai	15,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kiarie Road	githabai	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	githabai	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted Culverts- Githabai Ward	githabai	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Drainage works - Labour based contracting	githabai	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Njabini	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance hired machinery (Framework)	Njabini	3,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Njabini	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Coloboise Roads	Njabini	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Ngero- Gikuyu Road	Njabini	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted roadworks-Njabini	Njabini	2,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Assorted culvert installation and drainage works- Njabini Ward	Njabini	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Gathaara	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Gathaara	6,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Gathaara	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts	Gathaara	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kihara Road	Gathaara	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted contractual roadworks	Gathaara	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Drainage works - Labour based contracting	Gathaara	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Fuel for county in-house machinery - Gathaara ward	Gathaara	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Engineer	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Engineer	9,800,000	-	-	0%	CGN	Data collection and BQ preparation
	Hire of Machinery	Engineer	7,260,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mwenja Road	Engineer	2,372,917	-	-	0%	CGN	Data collection and BQ preparation
	Good Samaritan- Kibabui Road	Engineer	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	North kinangop	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	North kinangop	5,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	North kinangop	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Bypass Road	North kinangop	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Karemeri Road	North kinangop	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Nandarasi Road	North kinangop	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Ezekiel road completion	North kinangop	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Murungaru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Murungaru	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Murungaru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kabata road	Murungaru	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kamirangi concrete (Phase 2)	Murungaru	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Shamata Mikaro concrete (Phase 2)	Murungaru	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kamau Kang'ethe road	Murungaru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Pastor Wakavii Mkungi road	Murungaru	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Gaturi Wathiong'o Saba road	Murungaru	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Ndemu (Hianyu) road	Murungaru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts	Murungaru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Wangunini- Boro Road	Murungaru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Geta	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Geta	8,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gakorofa Road	Geta	2,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	No. 40 - Gichigi - Gaichukuru Road	Geta	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	No. 22 Kianjogu Road	Geta	4,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel for Road improvement and maintenance using county inhouse machinery and hired machinery (Framework)	Geta	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts- Geta Ward	Geta	1,545,400	-	-	0%	CGN	Data collection and BQ preparation
	Kagimbi- Rutuba- Marimbi Road	Geta	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kwa Matu - Matangi Road	Geta	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Githioro	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel and road improvement and maintenance using hired machinery (Framework)	Githioro	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery- Gathiriga Roads	Githioro	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Githioro	800,000	-	-	0%	CGN	Data collection and BQ preparation
	Grading and spot patching of Konoike road & grading and	Githioro	4,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	graveling of Waititu and Njara Roads							
	Sobos - Karungo road, Maingi Road & Cucu Mother Road	Githioro	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Grading and graveling of Wangui Road & Grading and spot patching of Kibuya Road	Githioro	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts- Turasha Area-Githioro Ward	Githioro	600,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts- Githioro Ward	Githioro	1,200,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kipipiri	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Foothill - Karandi Road	Kipipiri	2,600,000	-	-	0%	CGN	Data collection and BQ preparation
	Wa Kimotho Road	Kipipiri	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Martin Road	Kipipiri	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Wa Maina Road	Kipipiri	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kangomongo	Kipipiri	2,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	Wanjohi	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Wanjohi	9,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Wanjohi	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Ndeiya - Small Aden road	Wanjohi	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Magomano ECDE - Thing'oru dam road	Wanjohi	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Kihonge -Mubau road	Wanjohi	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Rayetta Road- Spot patching and drainage works	Wanjohi	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Mutongoria - Mubau road	Wanjohi	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kaimbaga	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	JM primary - Mahee road	Kaimbaga	4,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Gitau - Rumathi road	Kaimbaga	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gichungo road	Kaimbaga	4,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Assorted culverts	Kaimbaga	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Karima Road - Kaimbaga	Kaimbaga	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Sewage Road - Kaimbaga	Kaimbaga	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Karau	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Karau	4,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Thaba road	Karau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Muiro road	Karau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Mawingu road	Karau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Kirimaini road	Karau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Mariba road	Karau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Rurii	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Njuru Githunguri Road	Rurii	3,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mbichu Kauru Road (Mchope)	Rurii	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Silanga Wanyoike Road	Rurii	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Wahinya - Gichungo Road (Mugathika)	Rurii	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Mugathika- Petrol Road	Rurii	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kiyuu- Wa Marigo Road	Rurii	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Mathenge Kiboi Road- Bush clearing and drainage works- Labour contracting	Rurii	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kibaki-Wangai- Henry Road	Rurii	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kanjuiri	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Mbata- Kanjuiri Junction Road	Kanjuiri	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Mbata - Kang'athia Junction	Kanjuiri	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Rutara - Githioro Road	Kanjuiri	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Tumani- Gishagi Road	Kanjuiri	2,200,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Mbata-Kirathimo Road	Kanjuiri	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Murindati Pry Junction- Kiambururu Junction	Kanjuiri	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Chamuka Road	Kanjuiri	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Mirangine	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	Mirangine	6,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Mirangine	2,800,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery- MOA Village Roads	Mirangine	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kihuho Nursery- Timothy Road	Mirangine	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Nene Road	Mirangine	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Douglas Road	Mirangine	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts	Mirangine	2,100,000	-	-	0%	CGN	Data collection and BQ preparation
	Kurungu- Headqurter Road	Mirangine	3,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using county in-house roadwork machinery	weru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	weru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	weru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	SK- Memia Road	weru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gikurumi - Iria-ini	weru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Concrete work- Kwa Moshu & Chief Kihuru sections	weru	3,900,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Charagita	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery (Framework)	Charagita	8,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gitangi road	Charagita	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Dam road	Charagita	1,600,000	-	-	0%	CGN	Data collection and BQ preparation
	Thayu road	Charagita	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Ngano township road	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	PBK road	Charagita	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts	Charagita	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Gachuiro and Kamuyu concrete on a hill	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Ngorongo David road	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kabucho Road	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gichaka road - Charagita ward	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gacheru road - Charagita ward	Charagita	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Gathanji	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	Gathanji	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Dedan -Gachomo Road	Gathanji	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Sila Road	Gathanji	1,700,000	-	-	0%	CGN	Data collection and BQ preparation
	Gwa Chui Road	Gathanji	1,800,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Concrete works on a section of Chania Road	Gathanji	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Kinyanjui Road	Gathanji	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kambaa Road	Gathanji	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Gatimu	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	Gatimu	6,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Gatimu	2,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted cuverts- Gatimu	Gatimu	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Pace- Wachira Road	Gatimu	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kanguo Road	Gatimu	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Runda B Road	Gatimu	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Kiriita	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Cabro Works- Kiriita Ward	Kiriita	4,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Ralph Mwaniki Road	Kiriita	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	Kiriita	5,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Ziwaka Roads	Kiriita	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Kiriita	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using county in-house roadwork machinery	Leshau	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road improvement and maintenance using hired machinery	Leshau	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Leshau	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Shauri- Kianda Road	Leshau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Maina- Gachuhi Road	Leshau	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Raicheri Road	Leshau	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts- Leshau pondo	Leshau	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Jerusha- Shauri 2	Leshau	1,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Ndaragwa TVET Road- Grading and culvert installation	Leshau	700,000	-	-	0%	CGN	Data collection and BQ preparation
	Simba- Kararau Road- Grading and gravelling and culvert installation	Leshau	3,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Muruai road	Ndaragwa	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Wangui Bridge road	Ndaragwa	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	New Kahuthu road	Ndaragwa	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Thuita road	Ndaragwa	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Subuku road	Ndaragwa	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Zaire road	Ndaragwa	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Muricho road	Ndaragwa	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kiharo road	Ndaragwa	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Muti Umwe road	Ndaragwa	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Tafaria dam road	Ndaragwa	1,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Road improvement and maintenance using hired machinery	Shamata	6,200,000	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	Shamata	1,800,000	-	-	0%	CGN	Data collection and BQ preparation
	Ex-Daya Road	Shamata	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kihuko Road	Shamata	5,200,000	-	-	0%	CGN	Data collection and BQ preparation
	Gitobu Road	Shamata	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Muhakaini Road	Shamata	5,100,000	-	-	0%	CGN	Data collection and BQ preparation
	Gakoe - Kianda Road	Shamata	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Badilisha Road	Shamata	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kamaina Pry- Iria-ini Road Weru	Weru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Assorted culverts -Weru	Weru	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Colonial village Roads - Nyakio	nyakio	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Bara-Inya Road- Nyakio	nyakio	4,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Wandirangu- Wamugi Road - Weru Ward	Weru	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Nguirubi road- Wanjohi Ward	wanjohi ward	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Chief King'ori Road - Kaimbaga	kaimbaga	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kibuki-Kamathi Road-Engineer	Eeeu	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Thiong'o Road- Githioro Ward	githioro ward	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	410 Bridge - Dispensary Road - North Kinangop	north kinangop	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Matini Road- Kipipiri Ward	kipipiri ward	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Wa Kamau Road - Gatimu Ward	gatimu	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gathanji Ward- Kwa Mambo - Kiratu Road	gathanji	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Sheria Road- Githabai	githabai	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Njabini Ward- Churiri Road	njabini	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Charagita Ward- Oraimutia Road	charagita	4,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Kiriita Ward- 3 ways Road	kiriita	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Kanjuiri Ward- Wiyumiririe - Gathima Road	kanjuiri	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Shamata Ward - Njamba road	shamata	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Karau Ward- Gatarwa-Kamaru Road	karau	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	General road maintenance	various	15,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Road Maintenance Levy Fund FY 2024-25 Unspent balance	various	222,822,888	78,019,732	-		CGN	Amount transferred to SPA ready for implementation
	Road Maintenance Levy Fund FY 2025-26	various	222,822,888	-	-	0%	CGN	Data collection and BQ preparation
Ongoing works/ Development Pending bills	Moses Bridge- Engineer	engineer	1,827,083	-	-	0%	CGN	Data collection and BQ preparation
	Assorted grading works and road improvement works for Kiruthu road - Ndaragwa Central- M/S BERTRICON INVESTMENT LIMITED FY 2020/21	ndaragwa	3,998,600	-	-	0%	CGN	Data collection and BQ preparation
	Supply of gravel	various	15,000,000	-	-	0%	CGN	Data collection and BQ preparation
Energy Section	Installation of lightening arresters across Yaang'a, Bongo and Kageraini among other sections- Nyakio	nyakio	1,500,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Installation of 20 Metre height Floodlight Ha Ikafu- Magumu	magumu	1,400,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 20 Metre height Floodlight (Kirima Borehole)- Kipipiri ward	kipipiri ward	2,800,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 2No. 13M floodlight-Kanyenyaini Junction & Polytechnic - Njabini	njabini	800,000	-	-	0%	CGN	Data collection and BQ preparation
	Relocation (and equipping) floodlight from Geta Market to Mibiriti Centre- Geta	geta	700,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 3No. 13 Metre height Floodlight-Kaimbaga ward	kaimbaga	1,200,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 2No. 13 Metre height Floodlights (kwa Muchemi and Charagita) - Charagita ward	charagita	800,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 5No. 13M Metre height Floodlights -Mirangine	mirangine	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 2No. 13 Metre height Floodlights-Gatimu	gatimu	800,000	-	-	0%	CGN	Data collection and BQ preparation
	Githunguri Ha Muchai Transformer-Rurii Ward	rurii	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Kiganjo B transformer maximization (Ha Mugi) - Kaimbaga	kaimbaga	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Power connection (KPLC)-Gathiriga Dispensary - Githioro	githioro ward	50,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Installation of transformer-Njikimuka farm in Kimuri Sec Area- Murungaru Ward	murungaru	1,500,000	-	-	0%	CGN	Data collection and BQ preparation
	Installation of 20M Floodlight-Rutara Maximum Centre, Kirathimo Cente and Kihoto Centre- Kanjuiri Ward	kanjuiri	4,500,000	-	-	0%	CGN	Data collection and BQ preparation
Public works section	Bodaboda sheds (Gordan)- Leshau Pondo Ward	leshau pondo	400,000	-	-	0%	CGN	Data collection and BQ preparation
	Waiting Bay shed- Gitawa-Gathaara Ward	gathaara	250,000	-	-	0%	CGN	Data collection and BQ preparation
	Fencing Wanjohi VTC- Wanjohi Ward	wanjohi ward	2,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Fencing Mukeu ECDE - Nyakio Ward	nyakio	1,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Operationalization of paving block plant(purchase of moulds)	headquarters	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Branding of bodaboda sheds-Leshau Pondo Ward	leshau pondo	400,000	-	-	0%	CGN	Data collection and BQ preparation
	Construction of a Bodaboda shed-Kaimbaga	kaimbaga	400,000	-	-	0%	CGN	Data collection and BQ preparation
	Construction of a Bodaboda shed-Magumu	magumu	400,000	-	-	0%	CGN	Data collection and BQ preparation
	Construction of a Bodaboda shed-Ha Ikafu- Magumu	magumu	400,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	2No. Bodaboda sheds (Rutara Maximum and Murindati Base)- Kanjuiri Ward	kanjuiri	800,000	-	-	0%	CGN	Data collection and BQ preparation
	2No. Bodaboda sheds (Muteng'uri and DN)- Wanjohi Ward	wanjohi ward	800,000	-	-	0%	CGN	Data collection and BQ preparation
	1No. Bodaboda shed (Muchemi trading centre)- Charagita Ward	charagita	400,000	-	-	0%	CGN	Data collection and BQ preparation
	4No. Bodaboda sheds (Silanga, Jericho, Mukindu, Mairo)- Rurii Ward	rurii	1,600,000	-	-	0%	CGN	Data collection and BQ preparation
	Box culverts- Wanjihia - Marimu B Road - Geta Ward	geta	1,700,000	-	-	0%	CGN	Data collection and BQ preparation
Flagship Projects	Governor's residence	headquarters	10,000,000	-	-	62%	CGN	Data collection and BQ preparation
	Cabro Works - Kasuku Centre - Weru Ward	Weru	6,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Renovation of buildings (Ol'Kalou subcounty and Enforcement)gutted down by fire	headquarters	10,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Construction of Gachuha Bridge - Githioro	githioro ward	15,000,000	-	-	10%	CGN	second phase ongoing
	Construction of Kirika -Wanjohi River Bridge	wanjohi ward	4,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Gwa-Kiongo- Town Drainage and cabro works- Mirangine	mirangine	5,000,000	-	-	0%	CGN	Data collection and BQ preparation
	Construction of Box culvert bridge- Shamata	shamata	3,000,000	-	-	0%	CGN	Data collection and BQ preparation

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	County headquarters (County contribution)	headquarters	30,000,000	-	-	60%	CGN	ongoing
	County headquarters (National contribution)	headquarters	121,000,000	-	-	60%	National gvt.	ongoing
Trade, Industrialization, Cooperative Development and Partnership								
	Equipment support to Cottage industries (Captain and Geta)	Kaimbaga, Geta	2,400,000	0	N/A	0	CGN	Not yet implemented
	Fencing of CIDs (Ndunyu Njeru, Geta and Ol-joro-orok Juakali centres)	North Kinangop, Geta, Weru	2,000,000	0	N/A	0	CGN	Not yet implemented
	Equipping of MSEs in the cottage industry (Gathanji)	Gathanji	1,500,000	0	N/A	0	CGN	Not yet implemented
	Electricity Connection in CIDs Countywide	Countywide	1,000,000	0	N/A	0	CGN	Not yet implemented
	Leveling and compaction of Geta Juakali centre	Geta	1,000,000	0	N/A	0	CGN	Not yet implemented
	Supply and deliver Energy Saving Jikos - Ndaragwa Central	Ndaragwa Central	2,000,000	0	N/A	0	CGN	Not yet implemented
	Support to bodaboda groups - Gathanji Ward	Gathanji	1,000,000	0	N/A	0	CGN	Not yet implemented
	Supply and deliver Tents to social welfare groups - Gathanji Ward	Gathanji	1,000,000	0	N/A	0	CGN	Not yet implemented
	Upgrading of markets- Ol-joro-orok - Weru Ward	Weru	1,000,000	0	N/A	0	CGN	Not yet implemented
	Upgrade of Packhouse ground to ASK Show ground	Kaimbaga	10,000,000	0	N/A	0	CGN	Not yet implemented

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Karangatha Market Rehabilitation - Nyakio ward	Nyakio	1,000,000	0	N/A	0	CGN	Not yet implemented
	Maintenance of markets	Countywide	2,000,000	0	N/A	0	CGN	Not yet implemented
	Rehabilitation and Maintenance of Njabini Market	Njabini	1,000,000	0	N/A	0	CGN	Not yet implemented
	Upgrade of Githabai Market	Githabai	1,000,000	0	N/A	0	CGN	Not yet implemented
	Rehabilitation and maintenance (Boiman) - Gathanji	Gathanji	1,000,000	0	N/A	0	CGN	Not yet implemented
	Construction of a Public toilet - Muthiga Trading Centre - Leshau Pondo	Leshau pondo	800,000	0	N/A	0	CGN	Not yet implemented
	Meter separation for Geta Market stalls	Geta	1,500,000	0	N/A	0	CGN	Not yet implemented
	Feasibility study Soko Mpya - URBAN EDGE MAZINGIRA	Magumu	1,485,960	0	N/A	0	CGN	Not yet implemented
	Support to farmers cooperatives (seeds/seedlings, milk cans etc)	Countywide	2,000,000	0	N/A	0	CGN	Not yet implemented
	Support Mikeu Cooperative Society with a motor cycle	Geta	300,000	0	N/A	0	CGN	Not yet implemented
	Support to Gwami United Sacco - Installation of Internet and Softwares- Mirangine ward	Mirangine	1,000,000	0	N/A	0	CGN	Not yet implemented
	Support to Kinangop boost Sacco - Installation of software - Njabini ward	Njabini	2,500,000	0	N/A	0	CGN	Not yet implemented

Sector	Project Name	Project Location	Budget Allocation (Kshs.)	Amount paid to date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
	Support to Aberdare Sacco installation of software - Gathaara ward	Gathaara	2,500,000	0	N/A	0	CGN	Not yet implemented
	Support to Olkalou Dairy Co-operative Society - Purchase of desktops and installation of internet - Kaimbaga ward	Kaimbaga	1,000,000	0	N/A	0	CGN	Not yet implemented
	Support to Nyamarura sacco - purchase of desktops and installation of internet - Charagita	Charagita	1,000,000	0	N/A	0	CGN	Not yet implemented
	Support to Nyanda Sacco -Training materials and stationery support- Kiriita Ward	Kiriita	2,500,000	0	N/A	0	CGN	Not yet implemented
	Support to Ranyana Co-operative society - Ndaragwa Central	Ndaragwa Central	1,000,000	0	N/A	0	CGN	Not yet implemented
	Support to co-operatives with 50 litres capacity milk cans - Ndaragwa Central	Ndaragwa Central	1,000,000	0	N/A	0	CGN	Not yet implemented
	Renovation of Malewa Co-operative Society offices - Kipipiri ward	Kipipiri	1,500,000	0	N/A	0	CGN	Not yet implemented
	Inaugural Nyandarua County Investors Conference	Olkalou	10,000,000	0	N/A	0	CGN	Not yet implemented