



**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF NYANDARUA**  
**ECONOMIC PLANNING**  
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# **2025/26 FY SECOND QUARTER BUDGET IMPLEMENTATION REPORT**

**IMPLEMENTATION STATUS AS AT 31<sup>ST</sup>  
DECEMBER 2025**

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|---------------------------------------------------------------------------------------------------------------------|----|
| FOREWORD .....                                                                                                      | 2  |
| 1. APPROVED FY 2025/26 BUDGET ESTIMATES .....                                                                       | 3  |
| Departmental allocations .....                                                                                      | 8  |
| Key Flagship Projects.....                                                                                          | 9  |
| 2. ACTUAL QUARTER TWO PERFORMANCE.....                                                                              | 11 |
| 2.1 Revenue .....                                                                                                   | 11 |
| Equitable share.....                                                                                                | 11 |
| Conditional grants.....                                                                                             | 11 |
| Own source revenue.....                                                                                             | 11 |
| 2.2 Expenditure Performance .....                                                                                   | 16 |
| Budget Execution By Programmes And Sub-Programmes Report As At 31 <sup>st</sup> December<br>2025 (Fy 2025-26) ..... | 16 |
| 3. PENDING BILLS.....                                                                                               | 31 |
| 4. CHALLENGES IN IMPLEMENTATION OF THE BUDGET .....                                                                 | 31 |
| 5. PROJECTS IMPLEMENTATION STATUS .....                                                                             | 32 |

## **FOREWORD**

It is my pleasure to present the Second Quarter Budget Implementation Report for 2025/26 for the County Government of Nyandarua. This report has been prepared with a view to providing information to our stakeholders on how far the 2025/26 budget has been implemented.

The report provides a comprehensive review of the County's fiscal performance for quarter two, comparing actual results with budgeted allocations and highlighting both achievements and challenges. For the year under consideration, the County has a total budgeted revenue of Kes. 9,426,475,236 which is equal to the total estimated expenditure in line with the balanced budgeting principle.

During this quarter, the budget implementation picked up from quarter one as the requisite budget facilitation instruments had already been developed. Disbursement of funds by National Government improved which had an impact on the budget implementation process.

Looking ahead, the County will fast track implementation of the budget for sustained growth and improved livelihoods of the citizens as the half of the FY has lapsed.

I wish to call upon our citizenry and other stakeholders to join hands in supporting HE The Governor and the larger county government fraternity to actualize the aspirations of the 2025/26 FY Budget.

God bless you all.



**HON. MARY W. KAMANDE**  
**COUNTY EXECUTIVE COMMITTEE MEMBER**  
**FINANCE, ECONOMIC PLANNING, ICT AND REVENUE**

## 1. APPROVED FY 2025/26 BUDGET ESTIMATES

### Annual Revenues

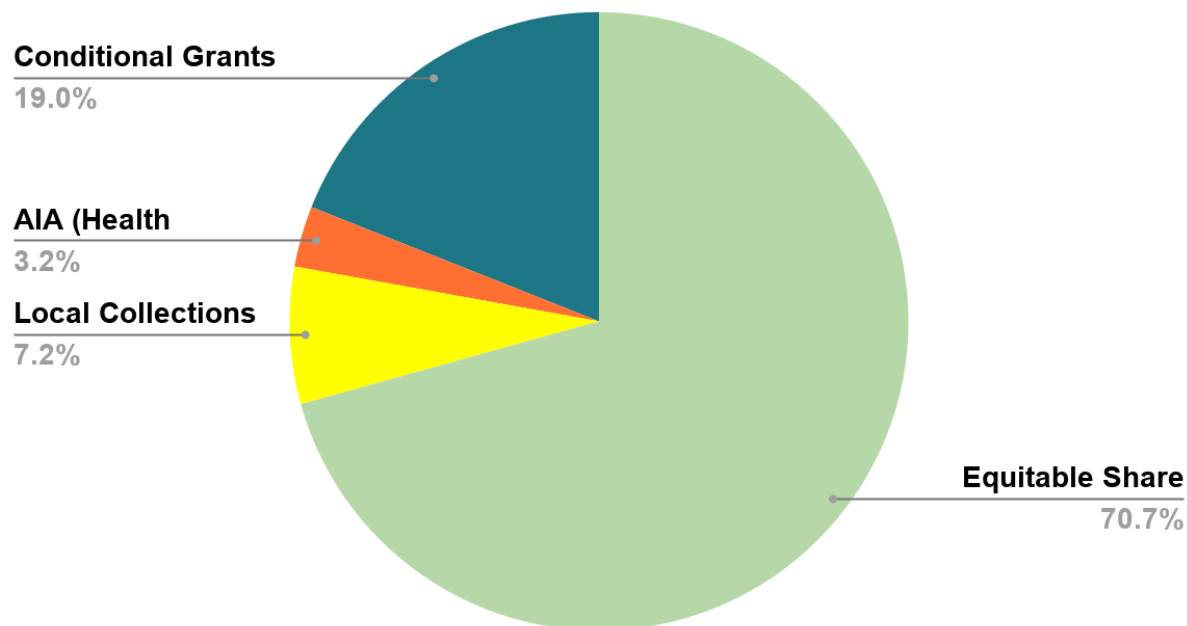
The County Assembly approved the 2025/26 FY budget and appropriated **Kes. 9,426,475,236** as the total resource envelope. The budget was to be funded from **Kes. 6,662,675,631 (70.68%)** as equitable share, **Kes. 675,000,000 (7.16%)** as local collections, **Kes. 300,000,000 (3.18%)** as AIA (Health Facility Improvement Financing), and **Kes. 1,788,799,605 (18.98%)** as Conditional Grants from the National Government and Development Partners.

The analysis of the approved budget is as tabulated in the table below (table 1) and the figure below.

***Table 1: Analysis of the approved budget-Kes***

| Description                                                          | FY 2025/2026 Budget Estimates as Approved | % Of The Budget |
|----------------------------------------------------------------------|-------------------------------------------|-----------------|
| Equitable Share                                                      | 6,662,675,631                             | 70.68           |
| Local Collections                                                    | 675,000,000                               | 7.16            |
| AIA (Health Facility Improvement Financing)                          | 300,000,000                               | 3.18            |
| Conditional Grants from National Government and Development Partners | 1,788,799,605                             | 18.98           |
| <b>Total Revenue</b>                                                 | <b>9,426,475,236</b>                      | <b>100.00</b>   |

## Revenue as per the Approved Budget



The revenues are as highlighted in Table 2.

**Table 2: county revenue estimates-Kes**

| Source                  | Description                                        | Approved FY 2025/26 |
|-------------------------|----------------------------------------------------|---------------------|
| Equitable Share         | Equitable Share                                    | 6,662,675,631       |
| Own source revenue      | Local Collections                                  | 675,000,000         |
|                         | AIA (Health Facility Improvement Financing)        | 300,000,000         |
| Conditional Grants from | Supplement for Construction of County Headquarters | 121,000,000         |
|                         | Fertilizer Subsidy Programme                       | 121,620,000         |
|                         | Livestock Value Chains Support Project             | 135,210,000         |

| Source                                       | Description                                                                                                                      | Approved FY 2025/26  |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------|
| National Government                          | Transfer of Library Services                                                                                                     | -                    |
|                                              | Road Maintenance Levy Fund                                                                                                       | 222,822,888          |
|                                              | Road Maintenance Levy Fund FY 2024-25                                                                                            | 222,822,888          |
|                                              | Community Health Promoters Project                                                                                               | 41,200,000           |
| Conditional Grants from Development Partners | IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)                                                 | 151,520,000          |
|                                              | Sweden- Kenya Agricultural Business Development Project (KABDP)                                                                  | 10,920,000           |
|                                              | DANIDA - Primary Health Care in Devolved Context                                                                                 | 10,972,500           |
|                                              | World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25 | 136,000,000          |
|                                              | World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant                    | 104,000,000          |
|                                              | Kenya Devolution Support Programme Level 1- FY 2021-22                                                                           | 83,211,329           |
|                                              | Kenya Development Support Program Phase 2- Level 2- Institution grant                                                            | 37,500,000           |
|                                              | Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25                                             | 37,500,000           |
|                                              | Kenya Devolution Support Programme Phase 2- Level 2- Development                                                                 | 352,500,000          |
| <b>Total Revenue</b>                         |                                                                                                                                  | <b>9,426,475,236</b> |

### County Annual Expenditure Estimates

The total annual approved expenditure amounted to **Kes. 9,426,475,236**. This was composed of **Kes. 2,624,209,473** as compensation to employees, **Kes. 1,367,789,413** as use of goods and services, **Kes. 394,688,500** as current transfers, **Kes. 37,500,000** as balance b/f (2024/25) for Level 1 Kenya Devolution Support Programme Phase 2, **Kes. 42,500,000** for Kenya Devolution Support Programme (2025/26) Phase 2, **Kes. 352,500,000** for Kenya Devolution Support Programme Level 2- Development grant, **Kes. 269,811,420** as recurrent county special funds, **Kes. 243,711,989** for acquisition of non-financial assets, **Kes. 83,211,329** Kenya Devolution Support Programme Phase 1- balance b/f (2020/21), **Kes. 2,816,714,479** as development expenditure, **Kes. 25,000,000** for County Development Special Fund (Trade Fund/Biashara), **Kes. 55,306,807** for recurrent pending bills, **Kes. 192,186,133** for development pending bills and **Kes. 921,345,693** as allocation to the County Assembly.

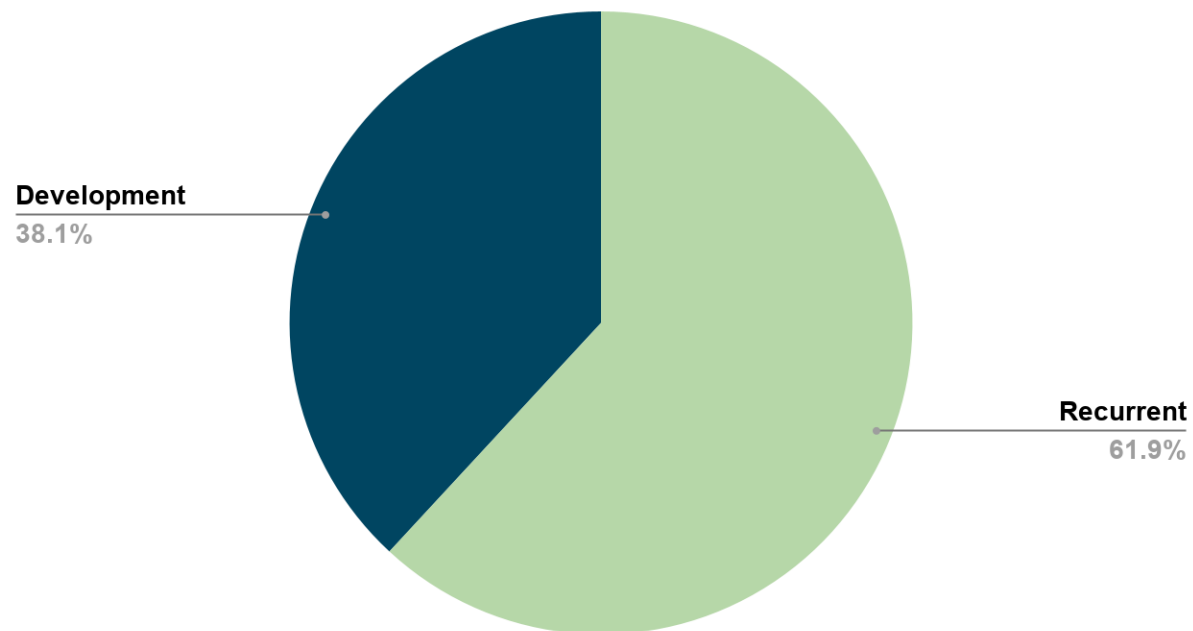
**Table 3: Summary of Expenditure Estimates -Kes**

| <b>Description</b>                                                                          | <b>FY 2025/2026 Budget Estimates as Approved</b> |
|---------------------------------------------------------------------------------------------|--------------------------------------------------|
| <b>Compensation to employees</b>                                                            | 2,624,209,473                                    |
| <b>Use of Goods and Services</b>                                                            | 1,367,789,413                                    |
| <b>Current Transfers</b>                                                                    | 394,688,500                                      |
| <b>Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25</b> | 37,500,000                                       |
| <b>Kenya Devolution Support Programme Phase - Level 2- Institution grant</b>                | 42,500,000                                       |
| <b>Kenya Devolution Support Programme Level 2- Development</b>                              | 352,500,000                                      |
| <b>County Funds (Recurrent)</b>                                                             | 269,811,420                                      |
| <b>Acquisition of Non -Financial Assets</b>                                                 | 243,711,989                                      |
| <b>Kenya Devolution Support Programme Phase 1- Level 1</b>                                  | 83,211,329                                       |
| <b>Development expenditure</b>                                                              | 2,816,714,479                                    |
| <b>County Funds (Development) - Trade /Biashara</b>                                         | 25,000,000                                       |
| <b>Pending bills- Recurrent</b>                                                             | 55,306,807                                       |

| Description                | FY 2025/2026 Budget<br>Estimates as Approved |
|----------------------------|----------------------------------------------|
| Pending bills- development | 192,186,133                                  |
| County Assembly            | 921,345,693                                  |
| <b>Total</b>               | <b>9,426,475,236</b>                         |

Of the appropriated **Kes. 9,426,475,236**, **Kes. 5,833,863,295 (62%)** will fund the recurrent expenditure and **Kes. 3,592,611,941 (38%)** to development expenditure.

### County Expenditure Distribution



## Departmental allocations

The allocations per department/ entity are as summarized below.

**Table 4: Summary of Departmental allocations**

|     | Department                                                                    | Recurrent as approved | Development as approved | Total as approved |
|-----|-------------------------------------------------------------------------------|-----------------------|-------------------------|-------------------|
|     | Office of the Governor                                                        | 125,000,000           | -                       | 125,000,000       |
| 2.  | Office of the County Secretary                                                | 113,746,713           | -                       | 113,746,713       |
| 3.  | County Attorney                                                               | 39,600,000            | -                       | 39,600,000        |
| 4.  | County Public Service Board                                                   | 28,000,000            | -                       | 28,000,000        |
| 5.  | Public Service, Administration and Devolution                                 | 2,759,004,473         | 352,500,000             | 3,111,504,473     |
| 6.  | Finance, Economic planning, ICT & Revenue                                     | 483,200,982           | 272,924,293             | 756,125,275       |
| 7.  | Education, technical training, culture, gender & social protection            | 298,293,747           | 111,768,753             | 410,062,500       |
| 8.  | Health services                                                               | 582,952,500           | 182,274,615             | 765,227,115       |
| 9.  | Water, sanitation, environment, tourism, natural resources and climate change | 56,250,000            | 502,124,504             | 558,374,504       |
| 10. | Trade, industrialization, cooperative development & partnership               | 55,490,960            | 43,500,000              | 98,990,960        |
| 11. | Youth affairs, sports and innovations                                         | 106,215,402           | 13,100,000              | 119,315,402       |
| 12. | Lands, physical planning, housing & urban development                         | 72,085,000            | 88,550,000              | 160,635,000       |
| 13. | Olkalou municipality                                                          | 36,000,000            | 4,200,000               | 40,200,000        |
| 14. | Mairo-inya municipality                                                       | 36,350,000            | -                       | 36,350,000        |
| 15. | Engineer municipality                                                         | 34,200,000            | -                       | 34,200,000        |

|     | Department                                         | Recurrent as approved | Development as approved | Total as approved    |
|-----|----------------------------------------------------|-----------------------|-------------------------|----------------------|
| 16. | Roads, transport, energy & public works            | 103,520,000           | 1,392,049,776           | 1,495,569,776        |
| 17. | Agriculture, agribusiness, livestock and fisheries | 105,607,825           | 506,620,000             | 612,227,825          |
| 18. | County Assembly                                    | 798,345,693           | 123,000,000             | 921,345,693          |
|     | <b>Total</b>                                       | <b>5,833,863,295</b>  | <b>3,592,611,941</b>    | <b>9,426,475,236</b> |

### Key Flagship Projects

The County Flagship projects include as shown in table 5;

**Table 5: Key Flagship Projects**

| Department                                  | Project                                                          | Allocation (Kes) |
|---------------------------------------------|------------------------------------------------------------------|------------------|
| <b>Finance, Economic Planning &amp; ICT</b> | County Bursary Fund                                              | 144,811,420      |
|                                             | Nyandarua County Trade Development and Investment Authority Fund | 25,000,000       |
| <b>Health Services</b>                      | Strengthening Community Health Units inclusive of arrears        | 101,484,000      |
|                                             | JM Mashujaa complex                                              | 100,000,000      |
| <b>Education</b>                            | Capitation to ECDE learners                                      | 12,500,000       |
|                                             | Youth Polytechnics Capitation @ 15,000 per trainee               | 34,500,000       |
|                                             | Establishment of Nyandarua University Constituent College        | 15,000,000       |

| Department                                                      | Project                                                                                                                                 | Allocation (Kes)     |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>Water, Climate Change, Environment and Natural Resources</b> | Financing Locally Led Climate Action Program (FLLOCA)-County Climate Resilience Investment Grant (inclusive of balance brought forward) | 240,000,000          |
| <b>Agriculture, Livestock and Fisheries</b>                     | Financial support to various livestock value chains                                                                                     | 135,210,000          |
|                                                                 | AI programme                                                                                                                            | 41,500,000           |
|                                                                 | Seed Capital (Agriculture Institutions' Revolving Fund)                                                                                 | 5,000,000            |
| <b>Lands, Physical Planning and Urban Development</b>           | Issuance of titling documents - Verification of beneficiaries, technical support in processing of titling documents                     | 10,000,000           |
| <b>Roads, transport, energy and public works</b>                | Roads machinery programme                                                                                                               | 69,500,000           |
|                                                                 | County headquarters                                                                                                                     | 151,000,000          |
|                                                                 | Construction of Gachuha Bridge - Githioro                                                                                               | 10,000,000           |
| <b>Total</b>                                                    |                                                                                                                                         | <b>1,095,505,420</b> |

## 2. ACTUAL QUARTER TWO PERFORMANCE

### 2.1 Revenue

The revenue performances as at 31<sup>st</sup> December, 2025 are as summarized in the table below:

*Table 6: Quarter 2 revenue performance*

|                                                                                     | <b>FY 2025/2026 Budget<br/>Estimates as Approved</b> | <b>ACTUAL<br/>RECEIPT</b> | <b>%<br/>RECEIPT</b> |
|-------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------|----------------------|
| <b>Equitable Share</b>                                                              | 6,662,675,631                                        | 1,716,090,608             | 25.76%               |
| <b>Local Collections</b>                                                            | 675,000,000                                          | 227,142,962               | 23.28%               |
| <b>AIA (Health Facility<br/>Improvement Financing)</b>                              | 300,000,000                                          |                           |                      |
| <b>Conditional Grants From<br/>National Government and<br/>Development Partners</b> | 1,788,799,605                                        |                           | 0.00%                |
| <b>Total Revenue</b>                                                                | <b>9,426,475,236</b>                                 | <b>1,788,907,480</b>      | <b>18.98%</b>        |

#### Equitable share

During the period under review, the county received **Kes. 1,716,090,608 (25.76%)** as equitable share from the National Government.

#### Conditional grants

The County didn't receive any conditional grants from National Government and Development partners as at 31<sup>st</sup> December, 2025.

#### Own source revenue

The cumulative County own source revenue collected amounted to **Kes. 227,142,962** at the end of the 2<sup>nd</sup> quarter. This is as shown in table 6.

**Table 7: Own Source Revenue Performance**

| Revenue source                                                  | Target FY 2025/26  | 2nd quarter total revenue received |
|-----------------------------------------------------------------|--------------------|------------------------------------|
| <b>HEALTH SERVICES</b>                                          |                    |                                    |
| J.M. HOSPITAL                                                   | 150,000,000        | 65,826,930                         |
| ENGINEER HOSPITAL                                               | 50,000,000         | 19,824,802                         |
| OTHER HEALTH FACILITIES                                         | 95,000,000         | 65,642,149                         |
| PUBLIC HEALTH FEES                                              | 5,000,000          | 50,100                             |
| <b>TOTAL</b>                                                    | <b>300,000,000</b> | <b>151,343,981</b>                 |
| <b>WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES</b> |                    |                                    |
| CONSERVANCY                                                     | 1,200,000          | 600                                |
| EXHAUSTER AND EXH. MILAGE                                       | 750,000            |                                    |
| WATER FEE                                                       | 500,000            |                                    |
| HIRE OF WATER TANKER                                            | 100,000            |                                    |
| DUMPING FEE                                                     | 110,000            |                                    |
| PARK ENTRANCE FEE                                               | 2,500,000          |                                    |
| LOGGING FEES                                                    | 3,500,000          | 170,180                            |
| SALE OF TREES                                                   | 100,000            |                                    |
| NOISE CONTROL                                                   | 440,000            | 111,540                            |
| BOREHOLE DRILLING                                               | 466,000            | 24,200                             |
| <b>TOTAL</b>                                                    | <b>9,666,000</b>   | <b>306,520</b>                     |
| <b>YOUTH EMPOWERMENT, SPORTS AND ARTS</b>                       |                    |                                    |
| HIRE OF STADIUM                                                 | 500,000            | 25,380                             |
| SPORT ACTIVITIES                                                | 10,000,000         |                                    |

| Revenue source                                         | Target FY 2025/26 | 2nd quarter total revenue received |
|--------------------------------------------------------|-------------------|------------------------------------|
| <b>TOTAL</b>                                           | <b>10,500,000</b> | <b>25,380</b>                      |
| <b>PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION</b>    |                   |                                    |
| IMPOUNDED FEES                                         | 5,250,000         | 58,253                             |
| GRAVE FEES                                             | 45,000            | 10,700                             |
| STORAGE FEES                                           | 55,000            | 3,160                              |
| OTHER NON-COMPLIANCE PENALTIES                         | 3,000,000         | 288,673                            |
| <b>TOTAL</b>                                           | <b>8,350,000</b>  | <b>360,786</b>                     |
| <b>LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT;</b> |                   |                                    |
| PLOT RATES                                             | 30,000,000        | 713,218                            |
| LAND RATES                                             | 25,000,000        | 765,094                            |
| GROUND RENT                                            | 4,200,000         | 136,580                            |
| SUB-DIVISION OF LAND                                   | 20,800,000        | 1,167,340                          |
| BUILDING PLAN CHARGES/APPROVAL                         | 31,000,000        | 9,986,358                          |
| SITE INDICATION                                        | 60,000            | 12,500                             |
| CHANGE OF USER                                         | 4,800,000         | 261,500                            |
| LAND/PLOT REG. FEES                                    | 1,200,000         | 125,900                            |
| DEV.(PPA FORMS)                                        | 3,600,000         | 170,200                            |
| APPLICATION OF BUILDING PLANS                          | 750,000           |                                    |
| TRANSFER FEES                                          | 4,800,000         | 425,500                            |
| CLEARANCE CERTIFICATE                                  | 5,400,000         | 598,660                            |
| HIRE OF HALL/CHAIRS                                    | 12,000            |                                    |
| SURVEY FEES                                            | 3,600,000         |                                    |
| LEASE EXTENSION                                        | 3,600,000         |                                    |

| Revenue source                                                                         | Target FY 2025/26  | 2nd quarter total revenue received |
|----------------------------------------------------------------------------------------|--------------------|------------------------------------|
| SEARCH FEE                                                                             | 2,400              | 37,900                             |
| CERTIFICATE OF COMPLIANCE                                                              | 1,800,000          | 419,339                            |
| ADVERTISEMENT                                                                          | 16,200,000         | 442,460                            |
| WAYLEAVE                                                                               | 15,000             | 180,300                            |
| <b>TOTAL</b>                                                                           | <b>156,839,400</b> | <b>15,442,849</b>                  |
| <b>ENERGY, ROAD TRANSPORT AND HOUSING</b>                                              |                    |                                    |
| BUS AND MATATU FEES                                                                    | 17,571,600         | 5,825,000                          |
| HOUSE/OFFICE RENT                                                                      | 1,800,000          | 319,320                            |
| MOTOR CYCLE FEES (PARKING)                                                             | 10,400,000         | 2,866,700                          |
| TOWN PARKING FEE                                                                       | 1,800,000          | 229,250                            |
| PROJECT MANAGEMENT FEE                                                                 | 56,000,000         | 632,425                            |
| DISPOSAL OF ASSETS                                                                     | 20,000,000         |                                    |
| FIRE CERTIFICATE                                                                       | 7,800,000          | 25,000                             |
| <b>TOTAL</b>                                                                           | <b>115,371,600</b> | <b>9,897,695</b>                   |
| <b>TOURISM, COOPERATIVES DEVELOPMENT TRADE &amp; INDUSTRIALIZATION AND DEVELOPMENT</b> |                    |                                    |
| SINGLE BUSINESS PERMITS                                                                | 142,000,000        | 6,007,284                          |
| SBP PENALTIES                                                                          | 2,250,000          | 122,136                            |
| SALE OF APPLICATION/RENEWAL                                                            | 2,000,000          | 307,190                            |
| OPEN AIR MARKET FEES                                                                   | 11,400,000         | 3,311,615                          |
| MARKET STALL RENT                                                                      | 3,000,000          | 732,240                            |
| CHANGE OF BUSINESS                                                                     | 225,000            | 24,550                             |
| WEIGHTS AND MEASURES                                                                   | 1,125,000          | 269,410                            |

| Revenue source                                                          | Target FY 2025/26  | 2nd quarter total revenue received |
|-------------------------------------------------------------------------|--------------------|------------------------------------|
| TOURISM ACTIVITIES/ABORETUM                                             | 10,000,000         | 64,400                             |
| COOPERATIVE AUDIT FEES                                                  | 800,000            | 126,347                            |
| <b>TOTAL</b>                                                            | <b>172,800,000</b> | <b>10,965,172</b>                  |
| <b>EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE AND SOCIAL SERVICES</b> |                    |                                    |
| REG.AND RENEWAL OF GROUPS                                               | 50,000             | 2,800                              |
| LIQOUR LICENCE/INSPECTION/APP                                           | 60,000,000         | 3,701,435                          |
| LIBRARY CHARGES                                                         | 500,000            |                                    |
| <b>TOTAL</b>                                                            | <b>60,550,000</b>  | <b>3,704,235</b>                   |
| <b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>                             |                    |                                    |
| CATTLE DIPS                                                             | 300,000            | 3,790                              |
| PRODUCE CESS ROYALTIES                                                  | 96,527,500         | 27,349,797                         |
| SLAUGHTER FEES                                                          | 2,400,000          | 193,600                            |
| MEAT INSPECTION                                                         | 5,700,000          | 1,044,320                          |
| VET DEPARTMENT(AI SERVICES)                                             | 4,510,000          | 2,680,317                          |
| VACCINATION                                                             | 5,345,500          | 71,600                             |
| C.O.T &MOVEMENT PERMIT                                                  | 720,000            | 120,600                            |
| ATC NJABINI                                                             | 3,500,000          | 502,885                            |
| NYANDARUA SEED                                                          | 6,000,000          | 356,590                            |
| ATC OLJORO OROK                                                         | 6,500,000          | 1,757,825                          |
| NYAHURURU-AMS                                                           | 5,000,000          | 996,450                            |
| KINANGOP AMS                                                            | 3,500,000          |                                    |
| FISHERIES                                                               | 420,000            |                                    |
| MOTORCYCLE MORTGAGE FEES                                                | 200,000            | 12,770                             |

| Revenue source               | Target FY 2025/26  | 2nd quarter total revenue received |
|------------------------------|--------------------|------------------------------------|
| REG. OF TRANSPORTERS ( AGRI) | 200,000            |                                    |
| SHAMBA RENT                  | 100,000            | 500                                |
| <b>TOTAL</b>                 | <b>140,923,000</b> | <b>35,091,044</b>                  |
| <b>OTHERS</b>                |                    |                                    |
| IMPREST/SALARY RECOVERY      |                    |                                    |
| INSURANCE COMPESATION        |                    | 5,300                              |
| Direct Banking               |                    |                                    |
| <b>TOTAL</b>                 |                    | <b>5,300</b>                       |
| <b>Sub-Total</b>             | <b>975,000,000</b> | <b>227,142,962</b>                 |

## 2.2 Expenditure Performance

### Budget Execution By Programmes And Sub-Programmes Report As At 31<sup>st</sup> December 2025 (Fy 2025-26)

In the period under review, the County spent Kes. 1,477,980,058 and Kes. 383,947,154 representing 23.33% and 10.69% of it's of its recurrent and development Budget respectively as shown in table 7.

**Table 8: Summary of Departmental allocations vis-à-vis actual expenditure**

| Programme              | Sub-Programme | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|------------------------|---------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                        |               | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| OFFICE OF THE GOVERNOR |               |                       |                         |                                              |                         |                       |                         |

| Programme                                                          | Sub-Programme                                               | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|--------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                                    |                                                             | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| <b>General administration, planning and support services</b>       | <b>Service Delivery Coordination</b>                        | 74,860,000            |                         | 39,520,420                                   |                         | 52.79                 |                         |
|                                                                    | <b>Governor's press services and administrative support</b> | 8,660,000             |                         | -                                            |                         | -                     |                         |
|                                                                    | <b>Liaison and Intergovernmental Relations</b>              | 28,980,000            |                         | -                                            |                         | -                     |                         |
|                                                                    | <b>Special Programs and Diaspora Affairs</b>                | 6,500,000             |                         | -                                            |                         | -                     |                         |
|                                                                    | <b>Public Participation and Civic Education</b>             | 6,000,000             |                         | -                                            |                         | -                     |                         |
| <b>Sub Total</b>                                                   |                                                             | 125,000,000           | -                       | 39,520,420                                   | -                       | 31.62                 |                         |
| <b>OFFICE OF THE COUNTY SECRETARY &amp; HEAD OF PUBLIC SERVICE</b> |                                                             |                       |                         |                                              |                         |                       |                         |
| <b>County Secretary</b>                                            | <b>County Administration</b>                                | 39,865,000            |                         | 4,527,891                                    |                         | 11.36                 |                         |

| Programme                                           | Sub-Programme                             | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|-----------------------------------------------------|-------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                     |                                           | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
|                                                     | <b>Cabinet Affairs</b>                    | 2,500,000             |                         | 200,000                                      |                         | 8.00                  |                         |
|                                                     | <b>Communication and Public Relations</b> | 5,850,000             |                         | 167,000                                      |                         | 2.85                  |                         |
|                                                     | <b>County Records Management</b>          | 3,950,000             |                         | 153,236                                      |                         | 3.88                  |                         |
|                                                     | <b>Fleet Management</b>                   | 61,581,713            |                         | 20,035,705                                   |                         | 32.54                 |                         |
| <b>Sub Total</b>                                    |                                           | 113,746,713           | -                       | 25,083,832                                   | -                       | 22.05                 |                         |
| <b>OFFICE OF COUNTY ATTORNEY</b>                    |                                           |                       |                         |                                              |                         |                       |                         |
| <b>County Attorney Services</b>                     | <b>legal and public affairs</b>           | 39,600,000            |                         | 2,660,000                                    |                         | 6.72                  |                         |
| <b>Sub Total</b>                                    |                                           | 39,600,000            | -                       | 2,660,000                                    | -                       | 6.72                  |                         |
| <b>PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION</b> |                                           |                       |                         |                                              |                         |                       |                         |
|                                                     | <b>Payroll</b>                            | 2,627,609,473         |                         | 1,041,588,747                                |                         | 39.64                 |                         |

| Programme                   | Sub-Programme                      | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|-----------------------------|------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                             |                                    | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| Human Resource Management   | Human Resource Management          | 8,855,000             |                         | 3,722,108                                    |                         | 42.03                 |                         |
| Public administration       | Public Administration              | 4,000,000             |                         | 2,575,000                                    |                         | 64.38                 |                         |
|                             | Kenya Development Support Program  | 80,000,000            | 352,500,000             | 5,000,000                                    | -                       |                       | -                       |
|                             | sub-county and ward administration | 22,520,000            |                         | 10,022,766                                   |                         | 44.51                 |                         |
|                             | Enforcement and Compliance         | 16,020,000            | -                       | 613,600                                      |                         | 3.83                  | -                       |
| Sub Total                   |                                    | 2,759,004,473         | 352,500,000             | 1,063,522,221                                | -                       | 38.55                 | -                       |
| COUNTY PUBLIC SERVICE BOARD |                                    |                       |                         |                                              |                         |                       |                         |
| County Public Service Board | County Public Service Board        | 28,000,000            |                         | 11,906,008                                   |                         | 42.52                 |                         |
| Sub Total                   |                                    | 28,000,000            | -                       | 11,906,008                                   | -                       | 42.52                 |                         |

| Programme                                   | Sub-Programme                                                | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|---------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                             |                                                              | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| FINANCE, ECONOMIC PLANNING, ICT AND REVENUE |                                                              |                       |                         |                                              |                         |                       |                         |
| Public Finance Management                   | County Funds                                                 | 269,811,420           | 25,000,000              | 20,000,000                                   |                         | 7.41                  |                         |
|                                             | Treasury services                                            | 19,199,100            |                         | 11,559,070                                   |                         | 60.21                 |                         |
|                                             | Financial reporting                                          | 7,800,000             |                         | 5,184,412                                    |                         | 66.47                 |                         |
|                                             | Revenue Enhancement and Monitoring                           | 20,350,000            |                         | 3,449,338                                    |                         | 16.95                 |                         |
|                                             | Revenue Collection and Administration (Including automation) | 25,070,000            |                         | 17,043,237                                   |                         | 67.98                 |                         |
|                                             | Supply Chain Management                                      | 14,845,000            |                         | 3,730,000                                    |                         | 25.13                 |                         |
|                                             | Internal Audit and Risk Management                           | 9,700,000             |                         | 5,039,257                                    |                         | 51.95                 |                         |
|                                             | Internal Audit committee                                     | 3,000,000             |                         | 2,049,900                                    |                         | 68.33                 |                         |

| Programme                                | Sub-Programme                                                                   | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|------------------------------------------|---------------------------------------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                          |                                                                                 | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| <b>Economic planning and development</b> | <b>Economic Development Planning including pending bills &amp; KDSP phase 1</b> | 47,925,462            | 235,924,293             | 35,868,567                                   | 152,392,021             | 74.84                 | 64.59                   |
|                                          | <b>County Statistics and Data Bank</b>                                          | 8,200,000             |                         | 2,900,000                                    |                         | 35.37                 |                         |
|                                          | <b>Monitoring and Evaluation</b>                                                | 13,550,000            |                         | 1,500,000                                    |                         | 11.07                 |                         |
|                                          | <b>Economic Modelling and Research</b>                                          | 5,000,000             |                         | 1,985,500                                    |                         | 39.71                 |                         |
|                                          | <b>County Budgeting</b>                                                         | 18,400,000            |                         | 5,435,500                                    |                         | 29.54                 |                         |
|                                          | <b>Resource Mobilization and Debt Management</b>                                | 2,700,000             |                         | 1,450,000                                    |                         | 53.70                 |                         |
| <b>ICT and E-government Services</b>     | <b>ICT and E-government Services</b>                                            | 17,650,000            | 12,000,000              | 2,414,486                                    |                         | 13.68                 | -                       |
| <b>Sub Total</b>                         |                                                                                 | 483,200,982           | 272,924,293             | 119,609,267                                  | 152,392,021             | 24.75                 | <b>55.84</b>            |
| <b>HEALTH SERVICES</b>                   |                                                                                 |                       |                         |                                              |                         |                       |                         |

| Programme                                           | Sub-Programme                      | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|-----------------------------------------------------|------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                     |                                    | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| Preventive and Promotive Services                   | Preventive and Promotive Services  | 114,264,000           |                         | 57,039,900                                   |                         | 49.92                 |                         |
| Curative Services                                   | Curative Services                  | 122,400,000           |                         | 5,373,152                                    |                         | 4.39                  |                         |
|                                                     | Health Improvement Financing (FIF) | 300,000,000           |                         |                                              |                         |                       |                         |
|                                                     | universal health care and grants   | 46,288,500            |                         | 11,949,369                                   |                         | 25.81                 |                         |
| Health infrastructure                               | Infrastructure and Equipment       | -                     | 182,274,615             |                                              | 110,749,601             |                       | 60.76                   |
| Sub total                                           |                                    | 582,952,500           | 182,274,615             | 74,362,421                                   | 110,749,601             | 12.76                 | 60.76                   |
| EDUCATION, CHILDREN, TECHNICAL TRAINING AND CULTURE |                                    |                       |                         |                                              |                         |                       |                         |
| Primary education                                   | ECDE                               | 49,505,000            | 61,168,753              | 13,967,217                                   |                         | 28.21                 | -                       |
| Youth training and development                      | revitization of youth polytechnics | 47,674,187            | 32,900,000              | 3,150,000                                    |                         | 6.61                  | -                       |

| Programme                                                          | Sub-Programme                              | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|--------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                                    |                                            | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| Culture and library services                                       | development and promotion of culture       | 9,020,000             | 11,700,000              | 2,374,239                                    |                         | 26.32                 | -                       |
|                                                                    | Library Services                           | 1,450,000             | 6,000,000               | 825,000                                      |                         | 56.90                 | -                       |
| Children, Gender and Social Services                               | Social protection                          | 164,494,560           |                         | 1,250,000                                    |                         | 0.76                  |                         |
|                                                                    | Gender Affairs                             | 20,600,000            |                         | 1,900,000                                    |                         | 9.22                  |                         |
| General administration, planning and support services              | Alcohol Drinks Control and Civic Education | 5,550,000             |                         | 4,112,000                                    |                         | 74.09                 |                         |
| Sub Total                                                          |                                            | 298,293,747           | 111,768,753             | 27,578,456                                   | -                       | 9.25                  | -                       |
| TRADE,INDUSTRIALIZATION,CO-OPERATIVES DEVELOPMENT AND PARTNERSHIPS |                                            |                       |                         |                                              |                         |                       |                         |
| Trade development and promotion                                    | Trade Development                          | 15,295,960            | 19,300,000              | 4,733,040                                    |                         | 79.55                 | -                       |
|                                                                    | Nyandarua County Trade Development         | 15,800,000            |                         | 2,425,670                                    |                         | 15.86                 |                         |

| Programme                              | Sub-Programme                                 | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|----------------------------------------|-----------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                        |                                               | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
|                                        | and Investment Authority (NCTDIA)             |                       |                         |                                              |                         |                       |                         |
| Industrial development and investment  | Weights & Measures                            | 4,295,000             |                         | 235,000                                      |                         | 1.49                  |                         |
|                                        | Industrialization                             | 5,950,000             | 7,900,000               | 4,058,952                                    |                         | 94.50                 |                         |
| Cooperative development and management | Cooperative Audit Extension Services          | 1,770,000             |                         | 335,000                                      |                         | 5.63                  |                         |
|                                        | Co-operative Development                      | 10,180,000            | 16,300,000              | 1,320,000                                    |                         | 74.58                 |                         |
|                                        | Partnership, Diaspora & Resource Mobilization | 2,200,000             | -                       | 150,000                                      |                         | 6.82                  | -                       |
| Sub Total                              |                                               | 55,490,960            | 43,500,000              | 13,257,662                                   | -                       | 23.89                 | -                       |
| YOUTH AFFAIRS, SPORTS AND INNOVATIONS  |                                               |                       |                         |                                              |                         |                       |                         |
| Sports                                 | Sports Development                            | 58,144,600            | 8,700,000               | 21,899,597                                   |                         | 37.66                 | -                       |

| Programme                                                                            | Sub-Programme                                                                | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                                                      |                                                                              | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| Youth Affairs                                                                        | Youth Affairs                                                                | 43,770,802            | 2,400,000               | 1,301,400                                    |                         | 2.97                  |                         |
| Arts & Theater                                                                       | Innovation                                                                   | 4,300,000             | 2,000,000               | 1,158,000                                    |                         | 26.93                 |                         |
| Sub Total                                                                            |                                                                              | 106,215,402           | 13,100,000              | 24,358,997                                   | -                       | 22.93                 | -                       |
| <b>WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE</b> |                                                                              |                       |                         |                                              |                         |                       |                         |
| Water Resource Development.                                                          | water resource conservation and protection, infrastructure and flood control | 17,343,500            | 170,627,393             | 4,698,383                                    |                         | 27.09                 | -                       |
| Environment                                                                          | Environmental support and management                                         | 6,270,000             | 7,497,111               | 2,500,000                                    |                         | 39.87                 | -                       |
|                                                                                      | Solid waste management and cemeteries                                        | 6,100,000             | -                       | 650,000                                      |                         | 10.66                 | -                       |
|                                                                                      | Climate change resilience                                                    | 7,150,000             | 314,000,000             | 350,000                                      | 4,000,000               | 4.90                  | 1.27                    |

| Programme                                          | Sub-Programme                                    | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|----------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                    |                                                  | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
|                                                    | natural resource                                 | 6,991,500             | 700,000                 | 500,000                                      |                         | 7.15                  | -                       |
| Tourism Development                                | Tourism Development and Marketing                | 12,395,000            | 9,300,000               | 195,000                                      |                         | 1.57                  | -                       |
| Sub Total                                          |                                                  | 56,250,000            | 502,124,504             | 8,893,383                                    | 4,000,000               | 15.81                 | 0.80                    |
| AGRICULTURE, AGRIBUSINESS, LIVESTOCK AND FISHERIES |                                                  |                       |                         |                                              |                         |                       |                         |
| Crop development and management                    | land and crop development                        | 9,445,000             | 345,710,000             | 1,790,100                                    | 5,000,000               | 18.95                 | 1.45                    |
| Livestock resources management and development     | livestock production and management              | 17,722,825            | 157,410,000             | 2,835,490                                    |                         | 16.00                 | -                       |
|                                                    | Veterinary Services                              | 16,460,000            | 3,500,000               | 2,967,250                                    |                         | 18.03                 |                         |
| Fisheries Development and management               | fisheries policy, strategy and capacity building | 4,300,000             | -                       | 375,000                                      |                         | 8.72                  | -                       |

| Programme                                               | Sub-Programme                                 | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|---------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                         |                                               | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| General administration, planning and support services   | Agricultural Support Institutions             | 5,000,000             |                         | -                                            |                         | -                     |                         |
|                                                         | General administration and Extension Services | 8,280,000             |                         | 2,345,367                                    |                         | 28.33                 |                         |
|                                                         | Subsidized Artificial Insemination            | 43,550,000            |                         | 7,197,500                                    |                         | 16.53                 |                         |
|                                                         | Irrigation and Drainage                       | 850,000               |                         | 387,000                                      |                         |                       |                         |
| Sub Total                                               |                                               | 105,607,825           | 506,620,000             | 17,897,707                                   | 5,000,000               | 16.95                 | 0.99                    |
| LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT |                                               |                       |                         |                                              |                         |                       |                         |
| Land policy and planning                                | Land Administration and Management            | 30,720,000            | 73,950,000              | 3,502,800                                    |                         | 11.40                 | -                       |
|                                                         | Survey and Mapping                            | 27,200,000            |                         | 1,863,886                                    |                         | 6.85                  |                         |
|                                                         | Physical Planning                             | 7,450,000             | 2,100,000               | 2,543,950                                    |                         | 34.15                 |                         |

| Programme                               | Sub-Programme                            | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|-----------------------------------------|------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                         |                                          | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| Urban development                       | Urban development                        | 4,100,000             | 8,500,000               | 1,350,000                                    |                         | 32.93                 | -                       |
| Housing                                 | Housing                                  | 2,615,000             | 4,000,000               | 543,000                                      |                         | 20.76                 |                         |
| Sub Total                               |                                          | 72,085,000            | 88,550,000              | 9,803,636                                    | -                       | 13.60                 | -                       |
| MUNICIPALITIES                          |                                          |                       |                         |                                              |                         |                       |                         |
| Municipalities                          | Ol'kalou municipality                    | 36,000,000            | 4,200,000               | 2,962,500                                    |                         | 8.23                  | -                       |
|                                         | Engineer Municipality                    | 34,200,000            | -                       | 2,804,215                                    |                         | 8.20                  | -                       |
|                                         | Mairo-Inya Municipality                  | 36,350,000            | -                       | 5,314,403                                    |                         | 14.62                 | -                       |
| Sub Total                               |                                          | 106,550,000           | 4,200,000               | 11,081,118                                   | -                       | 10.40                 | -                       |
| ROADS,TRANSPORT,ENERGY AND PUBLIC WORKS |                                          |                       |                         |                                              |                         |                       |                         |
| Road transport                          | Transport (Including fuel level, General | 45,900,000            | 1,150,949,776           | 14,596,716                                   | 111,805,532             | 31.80                 | 9.71                    |

| Programme                                             | Sub-Programme                             | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|-------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                                                       |                                           | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
|                                                       | Administration & Support Services)        |                       |                         |                                              |                         |                       |                         |
|                                                       | Public Works                              | 3,500,000             | 219,550,000             | 1,125,000                                    |                         | 32.14                 | -                       |
| Alternative energy technologies                       | alternative energy technologies           | 48,620,000            | 21,550,000              | 11,715,194                                   |                         | 24.10                 | -                       |
| General administration, planning and support services | Emergency Response & Preparedness         | 5,500,000             |                         | 1,008,020                                    |                         | 18.33                 |                         |
| Sub Total                                             |                                           | 103,520,000           | 1,392,049,776           | 28,444,930                                   | 111,805,532             | 27.48                 | 8.03                    |
| Grand Total Executive                                 |                                           | 5,035,517,602         | 3,469,611,941           | 1,477,980,058                                | 383,947,154             | 29.35                 | 11.07                   |
| COUNTY ASSEMBLY                                       |                                           |                       |                         |                                              |                         |                       |                         |
| County Assembly                                       | Legislative, oversight and representation | 798,345,693           | 123,000,000             |                                              |                         | -                     |                         |
| Sub Total                                             |                                           | 798,345,693           | 123,000,000             | -                                            | -                       | -                     |                         |

| Programme                 | Sub-Programme | Approved Estimates    |                         | Actual Expenditure as of 31st December, 2025 |                         | Absorption Rate (%)   |                         |
|---------------------------|---------------|-----------------------|-------------------------|----------------------------------------------|-------------------------|-----------------------|-------------------------|
|                           |               | Recurrent Expenditure | Development Expenditure | Recurrent Expenditure                        | Development Expenditure | Recurrent Expenditure | Development Expenditure |
| <b>Grand Total County</b> |               | 5,833,863,295         | 3,592,611,941           | 1,477,980,058                                | 383,947,154             | 25.33                 | 10.69                   |

### **3. PENDING BILLS**

The Public Finance Management Act, 2012 Section 36 requires public bodies to maintain accurate records of all debts and to prepare regular reports on the status of pending bills, including the reasons for their delay. Pending bills have become a thorny issue in the county that need to be addressed accordingly.

At the start of the FY 2025/26 the County cumulative pending bills amounting to **Kes. 1,363,526,419**. The county anticipates to pay **Kes. 576,516,029** pending bills recurrent and **Kes. 787,010,390** pending bills development. The pending bills will be paid in accordance with the developed pending bills payment plan

### **4. CHALLENGES IN IMPLEMENTATION OF THE BUDGET**

#### **i. Delays in exchequer releases**

This period was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share and conditional grants remittance.

#### **ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget**

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

## 5. PROJECTS IMPLEMENTATION STATUS

The project's implementation status is as shown in table 8. The projects are in various stages of implementation.

**Table 9: projects status reports As At 31st December, 2025 (FY 2025-26)**

| Sector                                               | Project Name                                                     | Project Location  | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks            |
|------------------------------------------------------|------------------------------------------------------------------|-------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------|
| <b>FINANCE, ECONOMIC PLANNING, ICT &amp; REVENUE</b> |                                                                  |                   |                           |                            |                           |                           |                               |                    |
| <b>County fund-Development</b>                       | Nyandarua County Trade Development and Investment Authority Fund | Countywide        | 25,000,000                | -                          | -                         | 0%                        | CGN                           | Not yet started    |
| <b>KDSP</b>                                          | Kenya Devolution Support Programme Phase I- B/f FY 2021-22       | Countywide        | 83,211,329                | -                          | -                         | 0%                        | World bank                    | transferred to CRF |
| <b>Pending Bills</b>                                 | Provision for Development pending Bills                          | Countywide        | 152,712,964               | 152,392,021                | -                         | 100%                      | CGN                           | payment ongoing    |
| <b>ICT &amp; E-government Services</b>               | Installation of Surveillance Systems                             | Countywide        | 500,000                   | -                          | -                         | 0%                        | CGN                           | Not yet started    |
|                                                      | Installation of Local Area Network (LAN)                         | Countywide        | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | Not yet started    |
|                                                      | Establishment and equipping of ICT Hub                           | Matopeni, Ol Joro | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | Not yet started    |

| Sector                                               | Project Name                                                                                                             | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------|
|                                                      |                                                                                                                          | Orok and Kwa Njora  |                           |                            |                           |                           |                               |                                        |
|                                                      | Extension of the National Optic Fibre. Backbone Infrastructure (NOFBI) to more County offices/WAN and free wifi hotspots | Countywide          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | Not yet started                        |
|                                                      | integrated county information system (including health facilities integration)                                           | Countywide          | 3,500,000                 | -                          | -                         | 0%                        | CGN                           | Not yet started                        |
| <b>PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION</b> |                                                                                                                          |                     |                           |                            |                           |                           |                               |                                        |
| <b>KDSP</b>                                          | Kenya Development Support Program Level 2                                                                                | Countywide          | 352,500,000               | -                          | -                         | 0%                        | World bank                    | Site visit and data collection ongoing |
| <b>HEALTH SERVICES</b>                               |                                                                                                                          |                     |                           |                            |                           |                           |                               |                                        |
| <b>Infrastructure and Equipment</b>                  | Fencing of Olkalou disposal site                                                                                         | Olkalou Sub-County  | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | New project                            |
|                                                      | Upgrade of Bamboo health center radiology                                                                                | Kinangop Sub-County | 6,500,000                 |                            | -                         | 30%                       | CGN                           | Ongoing                                |

| Sector | Project Name                                                                   | Project Location       | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|--------------------------------------------------------------------------------|------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | completion and equipping - Kinangop subcounty                                  |                        |                           |                            |                           |                           |                               |             |
|        | Upgrade of Ndaragwa health center radiology completion- ndaragwa subcounty     | Ndaragwa Sub-County    | 8,700,000                 | 4,661,052                  | -                         | 30%                       | CGN                           | Ongoing     |
|        | Upgrade of Ndaragwa health center Morgue                                       | Ndaragwa Sub-County    | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | New project |
|        | Upgrade of Ngano Health Centre - OlJoro Orok Subcounty                         | Ol'Joro'Orok Subcounty | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | New project |
|        | Infrastructure upgrade (Construction of staff quarters) - Charagita dispensary | Charagita ward         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | New project |
|        | Mirangine Health Centre-Solarization                                           | Mirangine ward         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | New project |

| Sector | Project Name                                         | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                |
|--------|------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------|
|        | Upgrade of Manunga health center- Kipipiri Subcounty | Kipipiri Sub-County | 3,074,615                 |                            | -                         | 30%                       | CGN                           | Ongoing                                                |
|        | Completion of Munyeki Dispensary-Karau ward          | Karau Ward          | 5,500,000                 | 5,499,999                  | -                         | 100%                      | CGN                           | Complete and commissioned                              |
|        | JM Mashujaa complex                                  | Olkalou Sub-County  | 100,000,000               | 98,990,760                 | -                         | 60%                       | CGN                           | Construction taken over by the the National Government |
|        | Upgrade of Shamata health center                     | Shamata ward        | 5,500,000                 | -                          | -                         | 0%                        | CGN                           | Not started                                            |
|        | Shamata health center - Morgue                       | Shamata ward        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | New phased project not started                         |
|        | Renovation of Turasha dispensary in Githioro ward    | Githioro ward       | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | New project                                            |

| Sector | Project Name                                                            | Project Location   | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                |
|--------|-------------------------------------------------------------------------|--------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------|
|        | Equipping and operationalization of Mirangine CDC                       | Olkalou Sub-County | 20,000,000                | -                          | -                         | 0%                        | CGN                           | New project            |
|        | Departmental offices renovations & upgrade                              | Olkalou Sub-County | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | New project            |
|        | Baari Health Centre-Administration Block - Kiriita                      | Kiriita ward       | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | New project            |
|        | Huhoini Dispensary maternity wing completion                            |                    | 2,000,000                 | -                          | -                         | 70%                       | CGN                           | Ongoing-finishes works |
|        | Mumui dispensary fencing                                                |                    | 500,000                   | -                          | -                         | 0%                        | CGN                           | New project            |
|        | Construction of Passenga dispensary Rurii-Fencing and toilet completion | Rurii ward         | 1,900,000                 | 1,597,790                  | -                         | 100% fencing              | CGN                           | Fencing works complete |
|        | Construction of Kagaa dispensary toilet - Karau ward                    | Karau Ward         | 600,000                   | -                          | -                         | 0%                        | CGN                           | New project            |

| Sector                                             | Project Name                                                              | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                |
|----------------------------------------------------|---------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------|
|                                                    | Improvement of Njabini health center                                      | Njabini Kiburu ward | 3,000,000                 |                            | -                         | 100%                      | CGN                           | Fencing works complete |
| <b>ROADS, TRANSPORT, ENERGY &amp; PUBLIC WORKS</b> |                                                                           |                     |                           |                            |                           |                           |                               |                        |
| <b>Roads development</b>                           |                                                                           |                     |                           |                            |                           |                           |                               |                        |
|                                                    | Road improvement and maintenance using county in-house roadwork machinery | magumu              | 9,500,000                 | 2,000,000                  | -                         | 21%                       | CGN                           | ongoing                |
|                                                    | Wa Monicah Road                                                           | magumu              | 3,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage      |
|                                                    | Wa Nyambura Road                                                          | magumu              | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage      |
|                                                    | Jeremiah Road                                                             | magumu              | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage      |
|                                                    | Wamuthoni Road                                                            | magumu              | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage      |
|                                                    | Assorted culverts                                                         | magumu              | 2,200,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage      |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Assorted roadworks                                                        | magumu           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | nyakio           | 4,000,000                 | 2,000,000                  | -                         | 50%                       | CGN                           | ongoing           |
|        | Road improvement and maintenance using hired machinery                    | nyakio           | 6,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted Roadworks- Nyakio                                                | nyakio           | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts- Nyakio                                                 | nyakio           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | nyakio           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Rebecca Road Nyakio                                                       | nyakio           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mukiri Roads- Nyakio                                                      | nyakio           | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Road improvement and maintenance using county in-house roadwork machinery | githabai         | 3,000,000                 | 2,000,000                  | -                         | 67%                       | CGN                           | ongoing           |
|        | Road improvement and maintenance using hired machinery                    | githabai         | 15,000,000                | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kiarie Road                                                               | githabai         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | githabai         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted Culverts-Githabai Ward                                           | githabai         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Drainage works - Labour based contracting                                 | githabai         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Njabini          | 2,000,000                 | 1,000,000                  | -                         | 50%                       | CGN                           | ongoing           |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Road improvement and maintenance hired machinery (Framework)              | Njabini          | 3,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | Njabini          | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Colonial Roads                                                            | Njabini          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ngero- Gikuyu Road                                                        | Njabini          | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted roadworks- Njabini                                               | Njabini          | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culvert installation and drainage works- Njabini Ward            | Njabini          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Gathaara         | 2,000,000                 | 1,000,000                  | -                         | 50%                       | CGN                           | ongoing           |

| Sector | Project Name                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|--------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Road improvement and maintenance using hired machinery (Framework) | Gathaara         | 6,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                   | Gathaara         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts                                                  | Gathaara         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kihara Road                                                        | Gathaara         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted contractual roadworks                                     | Gathaara         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Drainage works - Labour based contracting                          | Gathaara         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Fuel for county in-house machinery - Gathaara ward                 | Gathaara         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county                      | Engineer         | 2,000,000                 | 1,000,000                  | -                         | 50%                       | CGN                           | ongoing           |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | in-house roadwork machinery                                               |                  |                           |                            |                           |                           |                               |                   |
|        | Supply of gravel                                                          | Engineer         | 9,800,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Hire of Machinery                                                         | Engineer         | 7,260,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mwenja Road                                                               | Engineer         | 2,372,917                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Good Samaritan- Kibabui Road                                              | Engineer         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | North kinangop   | 2,000,000                 | 1,000,000                  | -                         | 50%                       | CGN                           | ongoing           |
|        | Road improvement and maintenance using hired machinery                    | North kinangop   | 5,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | North kinangop   | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Bypass Road                                                               | North kinangop   | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Karemeri Road                                                             | North kinangop   | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Nandarasi Road                                                            | North kinangop   | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ezekiel road completion                                                   | North kinangop   | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Murungaru        | 4,000,000                 | 2,000,000                  | -                         | 50%                       | CGN                           | ongoing           |
|        | Road improvement and maintenance using hired machinery (Framework)        | Murungaru        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | Murungaru        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kabata road                                                               | Murungaru        | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                  | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|-----------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Kamirangi concrete (Phase 2)                  | Murungaru        | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Shamata Mikaro concrete (Phase 2)             | Murungaru        | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kamau Kang'ethe road                          | Murungaru        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Pastor Kawaii Mkungi road                     | Murungaru        | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gaturi Wathiong'o Saba road                   | Murungaru        | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ndemu (Hianyu) road                           | Murungaru        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts                             | Murungaru        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wangunini- Boro Road                          | Murungaru        | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county | Geta             | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                                                                         | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|----------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | in-house roadwork machinery                                                                                          |                  |                           |                            |                           |                           |                               |                   |
|        | Road improvement and maintenance using hired machinery (Framework)                                                   | Geta             | 8,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gakorofa Road                                                                                                        | Geta             | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | No. 40 - Gichigi - Gaichukuru Road                                                                                   | Geta             | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | No. 22 Kianjogu Road                                                                                                 | Geta             | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel for Road improvement and maintenance using county inhouse machinery and hired machinery (Framework) | Geta             | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts- Geta Ward                                                                                         | Geta             | 1,545,400                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                                            | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|-----------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Kagimbi- Rutuba-Marimbi Road                                                            | Geta             | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kwa Matu - Matangi Road                                                                 | Geta             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery               | Githioro         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel and road improvement and maintenance using hired machinery (Framework) | Githioro         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery- Gathiriga Roads                 | Githioro         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                                        | Githioro         | 800,000                   | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                                                 | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|----------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Grading and spot patching of Konoike road & grading and graveling of Waititu and Njara Roads | Githioro         | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Sobos - Karungo road, Maingi Road & Cucu Mother Road                                         | Githioro         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Grading and graveling of Wangui Road & Grading and spot patching of Kibuya Road              | Githioro         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts- Turasha Area- Githioro Ward                                               | Githioro         | 600,000                   | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts- Githioro Ward                                                             | Githioro         | 1,200,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery                    | Kipipiri         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Foothill - Karandi Road                                                   | Kipipiri         | 2,600,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wa Kimotho Road                                                           | Kipipiri         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Martin Road                                                               | Kipipiri         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wa Maina Road                                                             | Kipipiri         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kangomongo                                                                | Kipipiri         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Wanjohi          | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery (Framework)        | Wanjohi          | 9,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | Wanjohi          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Ndeiya - Small Aden road                                                  | Wanjohi          | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Magomano ECDE - Thing'oru dam road                                        | Wanjohi          | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kihonge -Mubau road                                                       | Wanjohi          | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Rayetta Road- Spot patching and drainage works                            | Wanjohi          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mutongoria - Mubau road                                                   | Wanjohi          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Kaimbaga         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | JM primary - Mahee road                                                   | Kaimbaga         | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gitau - Rumathi road                                                      | Kaimbaga         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Gichungo road                                                             | Kaimbaga         | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts                                                         | Kaimbaga         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Karima Road - Kaimbaga                                                    | Kaimbaga         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Sewage Road - Kaimbaga                                                    | Kaimbaga         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Karau            | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery (Framework)        | Karau            | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Thaba road                                                                | Karau            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Muri road                                                                 | Karau            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Mawingu road                                                              | Karau            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kirimaini road                                                            | Karau            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mariba road                                                               | Karau            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Rurii            | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Njuru Githunguri Road                                                     | Rurii            | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mbichu Kauru Road (Mchope)                                                | Rurii            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Silanga Wanyoike Road                                                     | Rurii            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wahinya - Gichungo Road (Mugathika)                                       | Rurii            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Mugathika- Petrol Road                                                    | Rurii            | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kiyuu- Wa Marigo Road                                                     | Rurii            | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mathenge Kiboi Road- Bush clearing and drainage works- Labour contracting | Rurii            | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kibaki-Wangai- Henry Road                                                 | Rurii            | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Kanjuiri         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mbata- Kanjuiri Junction Road                                             | Kanjuiri         | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mbata - Kang'athia Junction                                               | Kanjuiri         | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Rutara - Githioro Road                                                    | Kanjuiri         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Tumani- Gishagi Road                                                      | Kanjuiri         | 2,200,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Mbata-Kirathimo Road                                                      | Kanjuiri         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Murindati Pry Junction- Kiambururu Junction                               | Kanjuiri         | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Chamuka Road                                                              | Kanjuiri         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Mirangine        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery                    | Mirangine        | 6,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | Mirangine        | 2,800,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Road improvement and maintenance using hired machinery- MOA Village Roads | Mirangine        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kihuho Nursery- Timothy Road                                              | Mirangine        | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Nene Road                                                                 | Mirangine        | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Douglas Road                                                              | Mirangine        | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts                                                         | Mirangine        | 2,100,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kurungu- Headquarter Road                                                 | Mirangine        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | weru             | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Road improvement and maintenance using hired machinery                    | weru             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | weru             | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | SK- Memia Road                                                            | weru             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gikurumi - Iria-ini                                                       | weru             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Concrete work- Kwa Moshu & Chief Kihuru sections                          | weru             | 3,900,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Charagita        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery (Framework)        | Charagita        | 8,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|----------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Gitangi road                           | Charagita        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Dam road                               | Charagita        | 1,600,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Thayu road                             | Charagita        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ngano township road                    | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | PBK road                               | Charagita        | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts                      | Charagita        | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gachuiro and Kamuyu concrete on a hill | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ngorongo David road                    | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kabucho Road                           | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Gichaka road - Charagita ward                                             | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gacheru road - Charagita ward                                             | Charagita        | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Gathanji         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery                    | Gathanji         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Dedan -Gachomo Road                                                       | Gathanji         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Sila Road                                                                 | Gathanji         | 1,700,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gwa Chui Road                                                             | Gathanji         | 1,800,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Concrete works on a section of Chania Road                                | Gathanji         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Kinyanjui Road                                                            | Gathanji         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kambaa Road                                                               | Gathanji         | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Gatimu           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery                    | Gatimu           | 6,500,000                 | 6,327,000                  | -                         | 97%                       | CGN                           | ongoing           |
|        | Supply of gravel                                                          | Gatimu           | 2,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted cuverts- Gatimu                                                  | Gatimu           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Pace- Wachira Road                                                        | Gatimu           | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kanguo Road                                                               | Gatimu           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Runda B Road                                                              | Gatimu           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county in-house roadwork machinery | Kiriita          | 4,000,000                 | 3,460,200                  | -                         | 87%                       | CGN                           | ongoing           |
|        | Cabro Works- Kiriita Ward                                                 | Kiriita          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ralph Mwaniki Road                                                        | Kiriita          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery                    | Kiriita          | 5,500,000                 | 1,000,000                  | -                         | 18%                       | CGN                           | ongoing           |
|        | Ziwaka Roads                                                              | Kiriita          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Supply of gravel                                                          | Kiriita          | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using county                             | Leshau           | 2,000,000                 | 1,000,000                  | -                         | 50%                       | CGN                           | ongoing           |

| Sector | Project Name                                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|--------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | in-house roadwork machinery                            |                  |                           |                            |                           |                           |                               |                   |
|        | Road improvement and maintenance using hired machinery | Leshau           | 3,000,000                 | 2,000,000                  | -                         | 67%                       | CGN                           | ongoing           |
|        | Supply of gravel                                       | Leshau           | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Shauri- Kianda Road                                    | Leshau           | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Maina- Gachuhi Road                                    | Leshau           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Raicheri Road                                          | Leshau           | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts- Leshau pondo                        | Leshau           | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Jerusha- Shauri 2                                      | Leshau           | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                                        | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|---------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Ndaragwa TVET Road-Grading and culvert installation                 | Leshau           | 700,000                   | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Simba- Kararau Road-Grading and gravelling and culvert installation | Leshau           | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Muruai road                                                         | Ndaragwa         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wangui Bridge road                                                  | Ndaragwa         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | New Kahuthu road                                                    | Ndaragwa         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Thuita road                                                         | Ndaragwa         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Subuku road                                                         | Ndaragwa         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Zaire road                                                          | Ndaragwa         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|--------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Muricho road                                           | Ndaragwa         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kiharo road                                            | Ndaragwa         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Muti Umwe road                                         | Ndaragwa         | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Tafaria dam road                                       | Ndaragwa         | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Road improvement and maintenance using hired machinery | Shamata          | 6,200,000                 | 4,000,000                  | -                         | 65%                       | CGN                           | ongoing           |
|        | Supply of gravel                                       | Shamata          | 1,800,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Ex-Daya Road                                           | Shamata          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kihuko Road                                            | Shamata          | 5,200,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                        | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|-------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Gitobu Road                         | Shamata          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Muhakaini Road                      | Shamata          | 5,100,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gakoe - Kianda Road                 | Shamata          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Badilisha Road                      | Shamata          | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kamaina Pry- Iria-ini Road Weru     | Weru             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Assorted culverts -Weru             | Weru             | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Colonial village Roads - Nyakio     | nyakio           | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Bara-Inya Road- Nyakio              | nyakio           | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wandirangu- Wamugi Road - Weru Ward | Weru             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                  | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks           |
|--------|-----------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------|
|        | Nguirubi road- Wanjohi Ward                   | wanjohi ward     | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Chief King'ori Road - Kaimbaga                | kaimbaga         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Kibuki-Kamathi Road- Engineer                 | Eeeu             | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Thiong'o Road- Githioro Ward                  | githioro ward    | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | 410 Bridge - Dispensary Road - North Kinangop | north kinangop   | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Matini Road- Kipipiri Ward                    | kipipiri ward    | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Wa Kamau Road - Gatimu Ward                   | gatimu           | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Gathanji Ward- Kwa Mambo - Kiratu Road        | gathanji         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |
|        | Sheria Road- Githabai                         | githabai         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage |

| Sector | Project Name                                          | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                      |
|--------|-------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------|
|        | Njabini Ward- Churiri Road                            | njabini          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Charagita Ward- Oraimutia Road                        | charagita        | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Kiriita Ward- 3 ways Road                             | kiriita          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Kanjuiri Ward- Wiyumiririe - Gathima Road             | kanjuiri         | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Shamata Ward - Njamba road                            | shamata          | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Karau Ward- Gatarwa- Kamaru Road                      | karau            | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | General road maintenance                              | various          | 15,000,000                | -                          | -                         | 0%                        | CGN                           | procurement stage                            |
|        | Road Maintenance Levy Fund FY 2024-25 Unspent balance | various          | 222,822,888               | 78,019,732                 | -                         |                           | CGN                           | Amount transferred to SPA. Projects awarded. |

| Sector                                          | Project Name                                                                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|                                                 |                                                                                                                                    |                  |                           |                            |                           |                           |                               | Implementation ongoing             |
|                                                 | Road Maintenance Levy Fund FY 2025-26                                                                                              | various          | 222,822,888               | -                          | -                         | 0%                        | CGN                           | Awaiting disbursement of the funds |
| <b>Ongoing works/ Development Pending bills</b> | Moses Bridge- Engineer                                                                                                             | engineer         | 1,827,083                 | -                          | -                         | 100%                      | CGN                           | Complete. Awaits payment           |
|                                                 | Assorted grading works and road improvement works for Kiruthu road - Ndaragwa Central- M/S BERTRICON INVESTMENT LIMITED FY 2020/21 | ndaragwa         | 3,998,600                 | 3,998,600                  | -                         | 100%                      | CGN                           | Complete.                          |
|                                                 | Supply of gravel                                                                                                                   | various          | 15,000,000                | -                          | -                         | 10%                       | CGN                           | ongoing                            |
| <b>Energy Section</b>                           | Installation of lightening arresters across Yaang'a, Bongo and Kageraini among other sections- Nyakio                              | nyakio           | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector | Project Name                                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|--------|-----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|        | Installation of 20 Metre height Floodlight Ha Ikafu- Magumu                       | magumu           | 1,400,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Installation of 20 Metre height Floodlight (Kirima Borehole)- Kipipiri ward       | kipipiri ward    | 2,800,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Installation of 2No. 13M floodlight- Kanyenyaini Junction & Polytechnic - Njabini | njabini          | 800,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Relocation (and equipping) floodlight from Geta Market to Mibiriti Centre- Geta   | geta             | 700,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Installation of No. 13 Metre height Floodlight- Kaimbaga ward                     | kaimbaga         | 1,200,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Installation of 2No. 13 Metre height Floodlights (kwa Muchemi and                 | charagita        | 800,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector | Project Name                                                  | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|--------|---------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|        | Charagita) - Charagita ward ward                              |                  |                           |                            |                           |                           |                               |                                    |
|        | Installation of 5No. 13M Metre height Floodlights - Mirangine | migraine         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Installation of 2No. 13 Metre height Floodlights- Gatimu      | gatimu           | 800,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Githunguri Ha Muchai Transformer- Rurii Ward                  | rurii            | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Kiganjo B transformer maximization (Ha Mugi) - Kaimbaga       | kaimbaga         | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Power connection (KPLC)- Gathiriga Dispensary - Githioro      | githioro ward    | 50,000                    | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector                      | Project Name                                                                                             | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|-----------------------------|----------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|                             | Installation of transformer-Njikimuka farm in Kimuri Sec Area- Murungaru Ward                            | murungaru        | 1,500,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                             | Installation of 20M Floodlight- Rutara Maximum Centre, Kirathimo Centre and Kihoto Centre- Kanjuiri Ward | kanjuiri         | 4,500,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
| <b>Public works section</b> | Bodaboda sheds (Gordan)- Leshau Pondo Ward                                                               | leshau pondo     | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                             | Waiting Bay shed- Gitawa- Gathaara Ward                                                                  | gathaara         | 250,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                             | Fencing Wanjohi VTC- Wanjohi Ward                                                                        | wanjohi ward     | 2,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector | Project Name                                                 | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|--------|--------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|        | Fencing Mukeyu ECDE - Nyakio Ward                            | nyakio           | 1,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Operationalization of paving block plant(purchase of moulds) | headquarters     | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Branding of bodaboda sheds- Leshau Pondo Ward                | leshau pondo     | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Construction of a Bodaboda shed- Kaimbaga                    | kaimbaga         | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Construction of a Bodaboda shed- Magumu                      | magumu           | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Construction of a Bodaboda shed- Ha Ikafu-Magumu             | magumu           | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector                   | Project Name                                                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|--------------------------|------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|                          | 2No. Bodaboda sheds (Rutara Maximum and Murindati Base)- Kanjuiri Ward | kanjuiri         | 800,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                          | 2No. Bodaboda sheds (Muteng'uri and DN)- Wanjohi Ward                  | wanjohi ward     | 800,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                          | 1No. Bodaboda shed (Muchemi trading centre)- Charagita Ward            | charagita        | 400,000                   | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                          | 4No. Bodaboda sheds (Silanga, Jericho, Mikundu, Mairo)- Rurii Ward     | rurii            | 1,600,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|                          | Box culverts- Wanjihia - Marimu B Road - Geta Ward                     | geta             | 1,700,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
| <b>Flagship Projects</b> | Governor's residence                                                   | headquarters     | 10,000,000                | -                          | -                         | 62%                       | CGN                           | ongoing                            |

| Sector | Project Name                                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                            |
|--------|----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------|
|        | Cabro Works - Kasuku Centre - Weru Ward                                          | Weru             | 6,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Renovation of buildings (Ol'Kalou subcounty and Enforcement) gutted down by fire | headquarters     | 10,000,000                | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Construction of Gachuha Bridge - Githioro                                        | githioro ward    | 15,000,000                | -                          | -                         | 10%                       | CGN                           | second phase ongoing               |
|        | Construction of Kirika - Wanjohi River Bridge                                    | wanjohi ward     | 4,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Gwa-Kiongo- Town Drainage and cabro works- Mirangine                             | migraine         | 5,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |
|        | Construction of Box culvert bridge- Shamata                                      | shamata          | 3,000,000                 | -                          | -                         | 0%                        | CGN                           | Data collection and BQ preparation |

| Sector                                                    | Project Name                                                             | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                |
|-----------------------------------------------------------|--------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------|
|                                                           | County headquarters (County contribution)                                | headquarters     | 30,000,000                | -                          | -                         | 60%                       | CGN                           | ongoing                |
|                                                           | County headquarters (National contribution)                              | headquarters     | 121,000,000               | -                          | -                         | 60%                       | National gvt.                 | ongoing                |
| <b>AGRICULTURE, AGRIBUSINESS, LIVESTOCK AND FISHERIES</b> |                                                                          |                  |                           |                            |                           |                           |                               |                        |
| <b>Livestock Production</b>                               | Bee farming promotion - Supply and distribution of hives - Githioro Ward | Githioro Ward    | 400,000                   |                            |                           | 0                         | CGN                           | Procurement in process |
|                                                           | Githioro ward - Purchase and distribution of Incubators                  | Githioro Ward    | 300,000                   |                            |                           | 0                         | CGN                           | Procurement in process |
|                                                           | Charagita ward -Quality fodder promotion- Super Nappier                  | Charagita ward   | 700,000                   |                            |                           | 0                         | CGN                           | Procurement in process |
|                                                           | Shamata- Purchase and delivery of beehives                               | Shamata Ward     | 100,000                   |                            |                           | 0                         | CGN                           | Procurement in process |
|                                                           | Shamata ward -Quality fodder promotion                                   | Shamata Ward     | 300,000                   |                            |                           | 0                         | CGN                           | Procurement in process |

| Sector | Project Name                                                                    | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|--------|---------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|        | Leshau Pondo ward - Purchase and distribution of poultry eggs and feeds         | Leshau Pondo ward     | 500,000                   |                            |                           | 0                         | CGN                           | Procurement in process                        |
|        | Poultry farming promotion - breeding stock and Inputs - Githioro Ward           | Githioro Ward         | 400,000                   |                            |                           | 0                         | CGN                           | Specifications written to procurement section |
|        | Wanjohi Ward- Support to sheep farmers group with parental stock                | Wanjohi Ward          | 800,000                   |                            |                           | 0                         | CGN                           | Procurement in process                        |
|        | Livestock farming promotion - breeding stock and Inputs - Ndaragwa Central Ward | Ndaragwa Central Ward | 1,500,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|        | Charagita ward - sheep farming promotion-breeding stock                         | Charagita ward        | 1,500,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|        | Livestock farming promotion - breeding stock and Inputs - Rurii Ward            | Rurii Ward            | 900,000                   |                            |                           | 0                         | CGN                           | Procurement in process                        |

| Sector | Project Name                                                                                     | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                    |
|--------|--------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------------------------------|
|        | Livestock farming promotion - breeding stock (heifers)- Leshau Pondo Ward                        | Leshau Pondo Ward   | 720,000                   |                            |                           | 0                         | CGN                           | Construction to kick start after contractor identification |
|        | Mirangine ward - Livestock farming promotion- breeding stock                                     | Mirangine ward      | 1,500,000                 |                            |                           | 0                         | CGN                           | A market survey was done. Procurement process is ongoing   |
|        | Shamata Ward- Livestock promotion- Support to sheep farmers group with parental stock-Canary     | Shamata Ward        | 3,000,000                 |                            |                           | 0                         | CGN                           | Procurement in process                                     |
|        | Shamata Ward- Livestock promotion- Support to poultry farmers group with parental stock- Simbara | Shamata Ward        | 3,000,000                 |                            |                           | 0                         | CGN                           | Procurement in process                                     |
|        | North Kinangop Ward- Livestock promotion- Support to sheep farmers group with parental stock     | North Kinangop Ward | 2,500,000                 |                            |                           | 0                         | CGN                           | A market survey was done. Procurement                      |

| Sector                     | Project Name                                                                    | Project Location                        | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor)                 | Remarks                                                    |
|----------------------------|---------------------------------------------------------------------------------|-----------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-----------------------------------------------|------------------------------------------------------------|
|                            |                                                                                 |                                         |                           |                            |                           |                           |                                               | process is ongoing                                         |
|                            | National Government - Financial support to various livestock value chains       | Selected Cooperatives across the County | 135,210,000               |                            |                           | 0                         | Coolers to be procured by National Government | Not yet started                                            |
|                            | Leshau Pondo ward - Ongoing construction of Livestock sale yard                 | Leshau Pondo Ward                       | 1,000,000                 |                            |                           | 0                         | CGN                                           | Construction to kick start after contractor identification |
|                            | Development of feed centres - Kipipiri sub-county                               | Kipipiri sub-county                     | 1,000,000                 |                            |                           | 0                         | CGN                                           | Site selection for feed center is ongoing                  |
| <b>Veterinary Services</b> | Vaccination equipment                                                           | Countywide                              | 800,000                   |                            |                           | 0                         | CGN                                           | Procurement in process                                     |
|                            | Supplies for Production-Acaricides and drugs (East Coast Fever Control Program) | Countywide                              | 2,000,000                 |                            |                           | 0                         | CGN                                           | Procurement in process                                     |

| Sector                       | Project Name                                      | Project Location                | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|------------------------------|---------------------------------------------------|---------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|                              | Purchase of vaccines & sera (vaccination program) | Countywide                      | 5,500,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|                              | Repair of county slaughter houses                 | Mirangine, Olkalou and Miharati | 1,000,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|                              | Veterinary supplies and materials                 | Countywide                      | 500,000                   |                            |                           | 0                         | CGN                           | Procurement in process                        |
|                              | Purchase of PPE and Meat marking ink              | Countywide                      | 1,000,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|                              | Rehabilitation of Tulaga veterinary laboratory    | Engineer Ward                   | 1,500,000                 |                            |                           | 0                         | CGN                           | Procurement in process                        |
|                              | Subsidized AI Programme                           | Countywide                      | 42,500,000                |                            |                           | 0                         | CGN                           | Procurement in process                        |
| <b>Fisheries Development</b> | Stocking of dams and ponds with fingerlings       | Countywide                      | 800,000                   | 0                          |                           | 0                         | GoK                           | Requisition done. Procurement process ongoing |

| Sector                  | Project Name                                                                                            | Project Location              | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|-------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|                         | Supplies for Production-trout fish feeds and feed medicine                                              | Countywide                    | 300,000                   | 0                          |                           | 0                         | GoK                           | Requisition done. Procurement process ongoing |
|                         | Refurbishment of fish trout farms                                                                       | Ndaragwa and Geta trout farms | 700,000                   | 0                          |                           | 0                         | GoK                           | Requisition done. Procurement process ongoing |
|                         | Rehabilitation of hatchery units-Ndaragwa trout farm                                                    | Ndaragwa trout farm           | 700,000                   | 0                          |                           | 0                         | GoK                           | Requisition done. Procurement process ongoing |
| <b>Crop Development</b> | Crop farming promotion (Farm inputs)- Kiriita                                                           | Kiriita                       | 3,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|                         | Crop farming promotion - Supply of walk-behind tractor with potato harvesting equipment - Githabai Ward | Githabai                      | 500,000                   | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |

| Sector | Project Name                                                                                                                        | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|--------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|        | Market access support for agribusiness (Fuel to support maintenance/upgrade using County roadwork inhouse machinery)- Githabai Ward | Githabai            | 3,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming- Certified/Clean seeds - Nyakio Ward                                                                                   | Yakio               | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming/ Horticultural promotion - North Kinangop Ward                                                                         | North Kinangop Ward | 2,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Githioro Ward                                                                                              | Githioro ward       | 300,000                   | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |

| Sector | Project Name                                                    | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|--------|-----------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|        | Crop farming promotion Certified seeds (Maize)- Kipipiri        | Kipipiri         | 1,500,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Karau                                  | Karau ward       | -                         | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Certified seeds (Maize)- Karau ward    | Karau ward       | 1,800,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Certified seeds (Maize)- Rurii         | Rurii Ward       | 2,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Certified seeds (Maize)- Kaimbaga ward | Kaimbaga Ward    | 2,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |

| Sector | Project Name                                                                            | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|--------|-----------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|        | Solar panel lithium battery for incubator- Kaimbaga ward                                | Kaimbaga Ward    | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Support to Gatondo co-operative society with potato seeds and herbicides - Wanjohi ward | Wanjohi          | 800,000                   | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Certified seeds (Maize)- Wanjohi ward                          | Wanjohi          | 3,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Certified/Clean seeds (potato)- Wanjohi ward                   | Wanjohi          | 1,500,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Mirangine                                                      | Mirangine        | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |

| Sector | Project Name                                                              | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                       |
|--------|---------------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------|
|        | Crop farming promotion - Gatimu                                           | Gatimu                | -                         | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion (Certified maize seeds)- Leshau Pondo              | Leshau Pondo Ward     | 1,250,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Shamata                                          | Shamata Ward          | 3,500,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion (Certified maize seeds)- Ndaragwa Central          | Ndaragwa Central Ward | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Crop farming promotion - Clean/certified seeds (Maize, peas etc)- Njabini | Njabini/Kiburu        | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing |
|        | Propagation of potato seeds for Charagita at                              | Charagita             | 3,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement                 |

| Sector | Project Name                                                                                                 | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                           |
|--------|--------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------------------------|
|        | Ol'JoroOrok training centre - Charagita ward                                                                 |                  |                           |                            |                           |                           |                               | process ongoing                                   |
|        | IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP)                             | Countywide       | 151,520,000               |                            | 0                         |                           | WORLD BANK                    | Requisition done. Procurement process ongoing     |
|        | National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY 2024/2025/ 2025/2026 | Countywide       | 10,000,000                | 5,000,000                  | 0                         | 50%                       | CGN                           | Requisition done. Procurement process ongoing     |
|        | Kenya Agricultural Business Development Project (KABDP)                                                      | Countywide       | 10,920,000                | 0                          | 0                         | 0%                        | IFAD                          | Requisition done. Procurement process ongoing     |
|        | Kenya Agricultural Business Development Project (KABDP) county contribution                                  | Countywide       | 3,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Requisition done. Procurement process ongoing     |
|        | Input subsidy - Procurement and distribution of subsidized fertilizer                                        | Countywide       | 123,620,000               |                            |                           | 0%                        | CGN                           | Part of the fertilizer was previous years balance |

| Sector                                                                        | Project Name                                                                                                                                                     | Project Location                              | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                        |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                               | Distribution of subsidized fertilizer                                                                                                                            | Countywide                                    | 2,000,000                 |                            |                           | 0%                        | CGN                           |                                                                                                                |
| <b>Agricultural Institutions' Support</b>                                     | Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit | County Agricultural Institutions - Countywide | 5,000,000                 |                            |                           | 0%                        | CGN                           | Some payments for last financial year were cleared this financial year. The account had previous years balance |
|                                                                               |                                                                                                                                                                  |                                               |                           |                            |                           |                           |                               |                                                                                                                |
| <b>EDUCATION, TECHNICAL TRAINING, CULTURE, GENDER &amp; SOCIAL PROTECTION</b> |                                                                                                                                                                  |                                               |                           |                            |                           |                           |                               |                                                                                                                |
| <b>Early Childhood Development Education (ECDE)</b>                           |                                                                                                                                                                  |                                               |                           |                            |                           |                           |                               |                                                                                                                |
| <b>Education</b>                                                              | Equipping of ECDE Across the County @ 1M per Ward                                                                                                                | Countywide                                    | 25,000,000                | -                          | -                         | -                         | CGN                           | Award                                                                                                          |
|                                                                               | Equipping of ECDE's with Child friendly kits - Mirangine Ward                                                                                                    | Mirangine Ward                                | 600,000                   | -                          | -                         | -                         | CGN                           | Requisition                                                                                                    |
|                                                                               | Digitization of ECDE Learning (Phase II), Countywide                                                                                                             | Countywide                                    | 3,000,000                 | -                          | -                         | -                         | CGN                           | Requisition                                                                                                    |
|                                                                               | Construction of ECDE Classroom                                                                                                                                   | Githabai Ward                                 | 1,800,000                 | -                          | -                         | -                         | CGN                           | L.P.O                                                                                                          |

| Sector | Project Name                                                                                                             | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|--------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Construction of ECDE toilet                                                                                              | Githabai Ward       | 800,000                   | -                          | -                         | -                         | CGN                           | L.P.O       |
|        | Construction and equipping phase II ECDE centre with child friendly equipment (including landscaping and beautification) | Githabai Ward       | 7,900,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Construction of 3 door toilet (bio-digester system) with a urinal phase II ECDE centre                                   | Githabai Ward       | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Construction of Kiamweri ECDE Class and toilet                                                                           | Njabini Ward        | 1,100,000                 | -                          | -                         |                           | CGN                           | Award       |
|        | Construction of Mutongwe ECDE Classroom                                                                                  | Njabini Ward        | 1,800,000                 | -                          | -                         | 100%                      | CGN                           | Complete    |
|        | Construction of Makutano ECDE Toilet                                                                                     | Engineer Ward       | 800,000                   | -                          | -                         | 100%                      | CGN                           | Complete    |
|        | Construction of Kiria ECDE Toilet                                                                                        | North Kinangop Ward | 800,000                   | -                          | -                         | -                         | CGN                           | Award       |
|        | Renovation of Kimuri ECDE                                                                                                | Murungaru Ward      | 500,000                   | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                  | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|---------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Construction of St. Peters ECDE Classroom                     | Githioro Ward    | 2,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Rurii B ECDE Toilet                           | Githioro Ward    | 800,000                   | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of 2No.Toilets - Miti-itano and Githunguri ECDEs | Wanjohi Ward     | 1,600,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Huhirio B classroom and toilet                | Wanjohi Ward     | 2,600,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Renovation of Mubau & Michoe ECDE Classrooms                  | Wanjohi Ward     | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Construction of Simba ECDE Toilet                             | Kaimbaga Ward    | 700,000                   | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Kanyiriri ECDE Toilet                         | Karau Ward       | 600,000                   | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of St. Thomas ECDE Toilet and Kitchen            | Rurii Ward       | 2,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Malan ECDE Classroom                          | Rurii Ward       | 1,800,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Silanga ECDE Toilet                           | Rurii Ward       | 800,000                   | -                          | -                         | -                         | CGN                           | Award       |
|        | Construction of Kanjuiri ECDE Toilet -                        | Kanjuiri Ward    | 800,000                   | -                          | -                         | -                         | CGN                           | Advertised  |

| Sector | Project Name                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks    |
|--------|----------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------|
|        | Construction of Chiira ECDE Toilet     | Kanjuiiri Ward   | 800,000                   | -                          | -                         | -                         | CGN                           | Advertised |
|        | Construction of Ndothua ECDE Toilet    | Kanjuiiri Ward   | 800,000                   | -                          | -                         | -                         | CGN                           | Advertised |
|        | Construction of Kang'athia ECDE Toilet | Kanjuiiri Ward   | 800,000                   | -                          | -                         | -                         | CGN                           | Advertised |
|        | Construction of ECDE Classroom- Miiri  | Mirangine Ward   | 1,600,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of ECDE Toilet- Kanyotu   | Mirangine Ward   | 700,000                   | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of Sabugopry ECDE toilet  | Charagita Ward   | 800,000                   | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of Muchemipry ECDE toilet | Charagita Ward   | 800,000                   | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of ECDE Classroom         | Gathanji Ward    | 1,800,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of Mutanga ECDE Classroom | Gathanji Ward    | 1,800,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of ECDE Toilet            | Gathanji Ward    | 800,000                   | -                          | -                         | -                         | CGN                           | Award      |
|        | Construction of 2 No. ECDE Classrooms  | KIiriita Ward    | 3,600,000                 | -                          | -                         | -                         | CGN                           | Evaluation |
|        | Construction of ECDE Toilet(s)         | Kiriita Ward     | 800,000                   | -                          | -                         | -                         | CGN                           | Evaluation |

| Sector                                               | Project Name                                                         | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks      |
|------------------------------------------------------|----------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------|
|                                                      | Construction and equipping Njamba ECDE Centre                        | Shamata Ward          | 4,000,000                 | -                          | -                         | -                         | CGN                           | L.P.O        |
|                                                      | Construction of 2 No. ECDE Toilets (Riverside and Gikingi            | Gatimu Ward           | 1,800,000                 | -                          | -                         | -                         | CGN                           | Award        |
|                                                      | Construction of Kanyagia ECDE classroom                              | Ndaragwa central Ward | 1,500,000                 | -                          | -                         | -                         | CGN                           | Advertised   |
|                                                      | Construction of Nyonjoro ECDE classroom                              | Ndaragwa central Ward | 1,500,000                 | -                          | -                         | -                         | CGN                           | Advertised   |
|                                                      | Construction of Ndururi ECDE classroom                               | Ndaragwa central Ward | 1,500,000                 | -                          | -                         | -                         | CGN                           | Advertised   |
|                                                      | Tank Stand, guttering and fittings for ECDEs FY 2024-25-             | Leshau Pondo Ward     | 870,000                   | -                          | -                         | -                         | CGN                           | Requisition  |
| <b>Development Pending Bills</b>                     |                                                                      |                       |                           |                            |                           |                           |                               |              |
| <b>Education</b>                                     | Renovation of Simbara ECDE, Njamba ECDE Class and Gakoe ECDE toilet- | Shamata Ward          | 2,398,753                 | -                          | -                         | 100                       | CGN                           | Not yet paid |
| <b>Vocational Education and Training Development</b> |                                                                      |                       |                           |                            |                           |                           |                               |              |

| Sector           | Project Name                                                                        | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|------------------|-------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
| <b>Education</b> | Vocational Training Centre for Jua Kali Artisan Specialized Training and equipment- | Kaimbaga Ward       | 1,400,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|                  | Equipping of Shauri VTC with modern tools and equipment -                           | Leshau Pondo Ward   | 1,500,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|                  | Equipping of Geta Polytechnic                                                       | Geta Ward           | 4,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|                  | Equipping workshop at Wanjohi VTC -                                                 | Wanjohi Ward        | 400,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|                  | Construction of sanitation facilities at Wanjohi VTC -                              | Wanjohi Ward        | 2,000,000                 |                            |                           |                           | CGN                           | Requisition |
|                  | Construction of twin workshop at Wanjohi VTC                                        | Wanjohi Ward        | 5,000,000                 |                            |                           |                           | CGN                           | Evaluation  |
|                  | Construction of Njabini VTC sanitation facilities -                                 | Njabini Ward        | 1,200,000                 |                            |                           |                           | CGN                           | Evaluation  |
|                  | Fencing Nandarasi VTC -                                                             | North Kinangop Ward | 2,000,000                 |                            |                           |                           | CGN                           | Evaluation  |
|                  | Upgrade of T-Rose VTC -                                                             | Charagita Ward      | 1,000,000                 |                            |                           |                           | CGN                           | Requisition |

| Sector                   | Project Name                                                                                              | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------------------------|-----------------------------------------------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|                          | Construction of Shamata VTC sanitation facilities - Shamata Ward                                          | Shamata Ward        | 1,200,000                 |                            |                           |                           | CGN                           | Evaluation  |
|                          | Upgrade of Ol' Bolosat polytechnic -                                                                      | Shamata Ward        | 2,000,000                 |                            |                           |                           | CGN                           | Requisition |
|                          | Construction of Nandarasi VTC administration block (Phase II) -                                           | North Kinangop Ward | 3,500,000                 |                            |                           |                           | CGN                           | Requisition |
|                          | Support to Nyandarua University College                                                                   | Countywide          | 15,000,000                |                            |                           |                           | CGN                           | Requisition |
| <b>Cultural Heritage</b> |                                                                                                           |                     |                           |                            |                           |                           |                               |             |
| <b>Education</b>         | Supply and deliver traditional performance attire (Uniforms)- Rurii Ward                                  | Rurii Ward          | 400,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|                          | Supply and deliver uniforms and cultural regalia for identified cultural groups                           | Countywide          | 2,145,000                 | -                          | -                         | -                         | CGN                           | Award       |
|                          | Supply and deliver cultural festival and exhibition materials- Including branding and marketing materials | Countywide          | 2,000,000                 |                            |                           |                           | CGN                           | Award       |

| Sector                              | Project Name                                                             | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|-------------------------------------|--------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|                                     | Completion of Gordon Cultural and mentorship centre (Phase 2) - Engineer | Engineer Ward    | 8,000,000                 | 6,187,694                  |                           | 80%                       | CGN                           | Ongoing     |
|                                     | Toilet for Kiharo Community- Weru Ward                                   | Weru Ward        | 700,000                   |                            |                           |                           | CGN                           | Evaluation  |
|                                     | Construction of Gatondo social hall (Phase I) - Wanjohi Ward             | Wanjohi Ward     | 3,000,000                 |                            |                           |                           | CGN                           | Requisition |
| <b>Library Services</b>             |                                                                          |                  |                           |                            |                           |                           |                               |             |
| <b>Education</b>                    | Construction of modern Ol'Kalou Community Library                        | karau Ward       | 6,000,000                 | -                          | -                         | -                         | CGN                           | Ongoing     |
| <b>Gender and Social Protection</b> |                                                                          |                  |                           |                            |                           |                           |                               |             |
| <b>Education</b>                    | Supply of duvets/warmers to the needy elderly- Githabai                  | Githabai Ward    | 2,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|                                     | Gender empowerment program- Githabai                                     | Githabai Ward    | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|                                     | Supply and deliver 16No. 100 seater capacity tents- Githabai             | Githabai Ward    | 2,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                                                                                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Provision and distribution of hygiene kits to vulnerable boys and girls                                                                                                                                            | Countywide       | 3,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and distribution of Social assistance (foodstuff and other basic items) to the vulnerable groups- (child - headed families, the elderly, PWDs, the chronically sick, poverty stricken) -                    | County wide      | 4,500,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Economic empowerment (Facilitation of income generating activities) of vulnerable groups countywide- Persons with HIV, Orphans and other vulnerable children, GBV victims, teen mothers, severely poverty-stricken | Countywide       | 4,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver diapers to needy learners in special schools                                                                                                                                                    | Countywide       | 800,000                   | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                                                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Economic empowerment of PWDS                                                                                                                                     | Countywide       | 1,500,000                 |                            |                           |                           |                               |             |
|        | Supply and deliver assistive devices to various categories of PWDs (the blind, the deaf, those with albinism, those with mobility impairment, the bedridden etc) | Countywide       | 2,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Procurement of complete public address system with generators and projectors                                                                                     | Countywide       | 3,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Procurement of public address system with generators - Nyandarua Cancer Support Group                                                                            | Countywide       | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Procurement of Education Dept. Tent and Chairs                                                                                                                   | County HQs       | 500,000                   | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver water tanks                                                                                                                                   | Magumu Ward      | 3,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents and chairs for social welfare groups - Magumu Ward                                                                                      | Magumu Ward      | 2,700,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |

| Sector | Project Name                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Support to organised groups to acquire driving licences - Magumu Ward              | Magumu Ward      | 4,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Social support to women groups and catering groups (Kitchen ware etc)- Nyakio Ward | Nyakio Ward      | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Specialized training to youth and boda boda groups- Nyakio                         | Nyakio Ward      | 1,500,000                 |                            |                           |                           | CGN                           | Requisition |
|        | Support to social groups with Public address systems - Nyakio                      | Nyakio Ward      | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Support to bodaboda groups with assorted equipment- Nyakio                         | Nyakio Ward      | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents to social welfare groups - Nyakio Ward                    | Nyakio Ward      | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Support to organised social groups to acquire driving licences- Githabai Ward      | Githabai Ward    | 2,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|-----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Purchase of specialized equipment (Complete set of 2No. public address system) -  | Githabai Ward    | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents to social welfare groups - Njabini Ward                  | Njabini Ward     | 1,300,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver 500l plastic tanks to the needy families - Njabini Ward        | Njabini Ward     | 1,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Supply and deliver blankets to the needy elderly- Njabini Ward                    | Njabini Ward     | 500,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to Women groups (Kitchen ware etc)- Njabini Ward                   | Njabini Ward     | 600,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social assistance to the vulnerable with foodstuff- Njabini                       | Njabini Ward     | 1,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Specilaised training to organised social groups (bodaboda operators etc)- Njabini | Njabini Ward     | 1,000,000                 |                            |                           |                           |                               |             |

| Sector | Project Name                                                                                    | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|-------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Support to bodaboda groups with Motorbikes - Gathaara Ward                                      | Gathaara Ward    | 1,250,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents to social welfare groups - Gathaara Ward                               | Gathaara Ward    | 3,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply of assorted public address systems for Fanta Community welfare group - Gathaara Ward     | Gathaara Ward    | 600,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply of 500l plastic tanks- Chobe, Giiko and Utheri wa Chobe- Engineer                        | Engineer Ward    | 4,200,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Women empowerment on public food safety through clean energy- Engineer                          | Engineer Ward    | 4,500,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Supply and delivery of public address systems - Kanyugi & Wendani Welfare groups- Engineer Ward | Engineer Ward    | 700,000                   | -                          | -                         | -                         | CGN                           | Evaluation  |

| Sector | Project Name                                                                                         | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Supply and deliver Tents to social welfare groups - Githioro Ward                                    | Githioro Ward    | 2,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Purchase of specialized equipment (Complete set of 2No. public address system) - Githioro Ward       | Githioro Ward    | 1,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and delivery of tents (100 seat capacity) to social welfare groups - Wanjohi Ward             | Wanjohi Ward     | 2,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and delivery of public address systems to youth groups - Wanjohi Ward                         | Wanjohi Ward     | 3,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Support to Church groups with Tents and chairs and complete set public address system - Wanjohi Ward | Wanjohi Ward     | 2,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver 500Litres plastic tanks to the needy - Kipipiri Ward                              | Kipipiri Ward    | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                                        | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|---------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Supply and deliver Tents to social welfare groups - Kaimbaga Ward                                                   | Kaimbaga Ward    | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver school uniforms and aprons - Kaimbaga Ward                                                       | Kaimbaga Ward    | 2,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Issuance of driving licences - Kaimbaga Ward                                                                        | Kaimbaga Ward    | 1,000,000                 |                            |                           |                           | CGN                           | Evaluation  |
|        | Supply and deliver pool tables, spades & mattocks, power saws and sufurias to social welfare groups - Kaimbaga Ward | Kaimbaga Ward    | 650,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver a public address system- Kaimbaga Ward                                                           | Kaimbaga Ward    | 500,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver a small container for Kiganjo A SHG -Kaimbaga Ward                                               | Kaimbaga Ward    | 400,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver block making machine, Branding machine, poshomill, chuff cutter and salon                        | Kaimbaga Ward    | 1,200,000                 | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                            | Project Location     | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|-----------------------------------------------------------------------------------------|----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | equipments - Kaimbaga Ward                                                              |                      |                           |                            |                           |                           |                               |             |
|        | Procurement and distribution of water tanks to needy households - Lower- Kaimbaga Ward  | Kaimbaga Ward(Lower) | 4,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Procurement and distribution of water tanks to needy households - Upper - Kaimbaga Ward | Kaimbaga Ward(Upper) | 5,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Social support to social groups with tents and plastic chairs - Karau Ward              | Karau Ward           | 2,500,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Support to bodaboda groups - Karau Ward                                                 | karau Ward           | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to social groups with public address systems - Karau Ward                | Karau Ward           | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to Ol'Kalou Lorry transport services - Karau Ward                        | Karau Ward           | 200,000                   | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                                                           | Project Location   | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Social support to women welfare groups - Rurii Ward                                                                                    | Rurii Ward         | 600,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Support to bodaboda groups (Tyres, umbrellas, training)- Rurii Ward                                                                    | Rurii Ward         | 1,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver plastic tanks to the needy families - Rurii Ward (upper)                                                            | Rurii Ward (upper) | 1,200,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver plastic tanks to the needy families - Rurii Ward (lower)                                                            | Rurii Ward (lower) | 2,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Supply and deliver tents to social welfare groups- Rurii Ward                                                                          | Rurii Ward         | 1,800,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver tents and chairs to social welfare groups (Kamuyu, Kanyotu, Kihuho/Kirathimo, Makara & Gathiriga A)- Mirangine Ward | Mirangine Ward     | 1,750,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |

| Sector | Project Name                                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Social support to Men, women and youth social groups- Mirangine Ward             | Mirangine Ward   | 2,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver assorted motor cycle tyres - Kaimbaga Ward                    | Kaimbaga Ward    | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to women groups - Kaimbaga Ward                                   | Kaimbaga Ward    | 2,700,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents to social welfare groups - Kanjuiri Ward                | Kanjuiri Ward    | 3,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation  |
|        | Supply and deliver plastic chairs for social welfare groups tents- Kanjuiri Ward | Kanjuiri Ward    | 2,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Supply and deliver tents to social welfare groups- Charagita Ward                | Charagita Ward   | 2,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to women groups (utensils) - Charagita Ward                       | Charagita Ward   | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to social welfare groups - Weru Ward                              | Weru Ward        | 3,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                 | Project Location  | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|----------------------------------------------------------------------------------------------|-------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Support to bodaboda groups - Gatimu Ward                                                     | Gatimu Ward       | 1,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Social economic support to men, women and youth groups- Gatimu Ward                          | Gatimu Ward       | 3,000,000                 | -                          | -                         | -                         | CGN                           | Award       |
|        | Supply of tents to welfare groups - Gikima- Gathanji                                         | Gathanji Ward     | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Support to social groups (Specialized Training) Gathanji Ward                                | Gathanji Ward     | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to women welfare groups (Kitchen ware, protective clothing etc)- Kiriita Ward | Kiriita Ward      | 800,000                   |                            |                           |                           | CGN                           | Requisition |
|        | Social support to social groups (Tents, Chairs, and other equipment)- Kiriita Ward           | Kiriita Ward      | 2,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver tents to social welfare groups - Leshau Pondo Ward                        | Leshau Pondo Ward | 750,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver Motor bikes to bodaboda groups - Leshau Pondo Ward                        | Leshau Pondo Ward | 900,000                   | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                                       | Project Location  | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks     |
|--------|----------------------------------------------------------------------------------------------------|-------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------|
|        | Social support to Barber shops/salons with specialized tools and accessories - Leshau Pondo Ward   | Leshau Pondo Ward | 400,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to youth groups (printer, desktop, laptop and label printer) - Leshau Pondo Ward    | Leshau Pondo Ward | 1,500,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Social support to catering groups (Kitchen ware etc)- Leshau Pondo Ward                            | Leshau Pondo Ward | 400,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Purchase of specialized equipment (Complete set of 2No. public address system) - Leshau Pondo Ward | Leshau Pondo Ward | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver and install 2No. 10000L Plastic tanks - Leshau Pondo Ward                       | Leshau Pondo Ward | 300,000                   | -                          | -                         | -                         | CGN                           | Requisition |
|        | Supply and deliver plastic chairs for social welfare                                               | Leshau Pondo Ward | 500,000                   | -                          | -                         | -                         | CGN                           | Requisition |

| Sector | Project Name                                                                       | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks    |
|--------|------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------|
|        | groups - Leshau Pondo Ward                                                         |                       |                           |                            |                           |                           |                               |            |
|        | Social assistance to the vulnerable with foodstuff (Christmas)- Leshau Pondo Ward  | Leshau Pondo Ward     | 1,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation |
|        | Social support to women and youth groups - Ndaragwa Central Ward                   | Ndaragwa central Ward | 2,000,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Social support to welfare groups with catering equipment - Ndaragwa Central Ward   | Ndaragwa central Ward | 1,000,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Supply and deliver plastic chairs to social welfare groups - Ndaragwa Central Ward | Ndaragwa central Ward | 1,000,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Support to bodaboda groups with umbrellas, helmets, tyres- Ndaragwa Central Ward   | Ndaragwa central Ward | 2,500,000                 | -                          | -                         | -                         | CGN                           | Award      |
|        | Supply and deliver plastic tanks to the needy families - Ndaragwa Central Ward     | Ndaragwa central Ward | 4,000,000                 | -                          | -                         | -                         | CGN                           | Award      |

| Sector                         | Project Name                                                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks      |
|--------------------------------|-----------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------|
|                                | Support to bodaboda groups with tyres - Murungaru Ward                                                    | Murungaru Ward   | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition  |
|                                | Social support to welfare groups with catering equipment - Murungaru Ward                                 | Murungaru Ward   | 1,000,000                 | -                          | -                         | -                         | CGN                           | Requisition  |
|                                | Supply and delivery of tents- Murungaru Ward                                                              | Murungaru Ward   | 1,000,000                 | -                          | -                         | -                         | CGN                           | Evaluation   |
|                                | Social support to social groups- Shamata Ward                                                             | Shamata Ward     | 4,000,000                 | -                          | -                         | -                         | CGN                           | Award        |
|                                | Supply and delivery of tents( 100 chairs capacity ) and chairs for Kiganjo A and Fredha self help groups. |                  | 500,000                   | -                          | -                         | -                         | CGN                           | Requisition  |
|                                | Supply and delivery of tents( 100 chairs capacity ) and chairs for kona self help group.                  | Geta Ward        | 295,000                   | -                          | -                         | -                         | CGN                           | Requisition  |
| <b>Recurrent Pending Bills</b> |                                                                                                           |                  |                           |                            |                           |                           |                               |              |
| <b>Education</b>               | Supply and delivery of specialized public address                                                         |                  | 999,560                   |                            |                           | 100                       | CGN                           | Not yet paid |

| Sector                                      | Project Name                                                                                                       | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                        |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------|
|                                             | system- FY 2024-25 M/S PUWAN INVESTMENT                                                                            |                       |                           |                            |                           |                           |                               |                                |
| <b>YOUTH AFFAIRS, SPORTS AND INNOVATION</b> |                                                                                                                    |                       |                           |                            |                           |                           |                               |                                |
| Sports                                      | Construction of a 3 door pit Latrine toilet in Gathaara playing field                                              | Gathaara ward         | 1,200,000                 | 0                          | 0                         | 0%                        | CGN                           | procurement process is ongoing |
|                                             | Construction of a 3 door pit latrine toilet in Murungaru playing field                                             | Murungaru ward        | 1,200,000                 | 0                          | 0                         | 0%                        | CGN                           | procurement process is ongoing |
|                                             | Upgrade of Kanyagia playing field (Levelling, backfilling, grass planting and installation of standard goal posts) | Ndaragwa Central Ward | 2,800,000                 | 0                          | 0                         | 0%                        | CGN                           | procurement process is ongoing |
|                                             | Levelling of Kanyagia stadium                                                                                      | Ndaragwa Central Ward | 500,000                   | 0                          | 0                         | 0%                        | CGN                           | Awaiting supplementary Budget  |
|                                             | Upgrade of Mawingu playing field (Levelling using county inhouse/hired                                             | Githioro ward         | 1,000,000                 | 0                          | 0                         | 0%                        | CGN                           | BoQ preparation is ongoing     |

| Sector        | Project Name                                                                                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                        |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------|
|               | machinery and installation of standard goal posts)                                                                                                 |                  |                           |                            |                           |                           |                               |                                |
|               | Upgrade of Wakirogo playing field (gravelling and compacting,perimeter chain link repair,volleyball court and installation of standard goal posts) | Kipipiri Ward    | 1,500,000                 | 0                          | 0                         | 0%                        | CGN                           | BoQ preparation is ongoing     |
|               | Upgrade of Ndunyu Njeru stadium (IBasket ball court and basket ball ring)                                                                          | N.Kinangop Ward  | 500,000                   | 0                          | 0                         | 0%                        | CGN                           | Awaiting supplementary Budget  |
| Youth Affairs | Establishment of a youth empowerment centre                                                                                                        | Kiriita Ward     | 2,400,000                 | 0                          | 0                         | 0%                        | CGN                           | BoQ preparation is ongoing     |
| Innovation    | Equipping County production studio- Ol'Kalou                                                                                                       | Kaimbaga Ward    | 2,000,000                 | 0                          | 0                         | 0%                        | CGN                           | procurement process is ongoing |
| Pending bills | Purchase of Specialised Plant, Equipment & Machinery for youths ( 1No. Complete set Public address system including generator) - Shamata-          | Shamata Ward     | 2,000,000                 | 0                          | 0                         | 0%                        | CGN                           | Complete,Awaiti ng payment     |

| Sector                                                                   | Project Name                                                           | Project Location           | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                   |
|--------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|
|                                                                          | HYPER ICONIC FY 2021-2022                                              |                            |                           |                            |                           |                           |                               |                           |
|                                                                          | Supply and delivery of music equipment and concrete mixer              | Shamata Ward               | 700,000                   | 0                          | 0                         | 0%                        | CGN                           | Complete,Awaiting payment |
| <b>TRADE, INDUSTRIALIZATION, COOPERATIVE DEVELOPMENT AND PARTNERSHIP</b> |                                                                        |                            |                           |                            |                           |                           |                               |                           |
|                                                                          | Equipment support to Cottage industries (Captain and Geta)             | Kaimbaga, Geta             | 2,400,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented       |
|                                                                          | Fencing of CIDCs (Ndunyu Njeru, Geta and Ol-joro-orok Juakali centres) | North Kinangop, Geta, Weru | 2,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented       |
|                                                                          | Equipping of MSEs in the cottage industry (Gathanji)                   | Gathanji                   | 1,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented       |
|                                                                          | Electricity Connection in CIDCs Countywide                             | Countywide                 | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented       |
|                                                                          | Leveling and compaction of Geta Juakali centre                         | Geta                       | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented       |

| Sector | Project Name                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks             |
|--------|-------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------|
|        | Supply and deliver Energy Saving Jikos - Ndaragwa Central         | Ndaragwa Central | 2,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to bodaboda groups - Gathanji Ward                        | Gathanji         | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Supply and deliver Tents to social welfare groups - Gathanji Ward | Gathanji         | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Upgrading of markets- Ol-joro-orok - Weru Ward                    | Weru             | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Upgrade of Packhouse ground to ASK Show ground                    | Kaimbaga         | 10,000,000                | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Karangatha Market Rehabilitation - Nyakio ward                    | Nyakio           | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Maintenance of markets                                            | Countywide       | 2,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |

| Sector | Project Name                                                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks             |
|--------|------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------|
|        | Rehabilitation and Maintenance of Njabini Market                       | Njabini          | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Upgrade of Githabai Market                                             | Githabai         | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Rehabilitation and maintenance (Boiman) - Gathanji                     | Gathanji         | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Construction of a Public toilet -Muthiga Trading Centre - Leshau Pondo | Leshau pondo     | 800,000                   | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Meter separation for Geta Market stalls                                | Geta             | 1,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Feasibility study Soko Mpya - URBAN EDGE MAZINGIRA                     | Magumu           | 1,485,960                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to farmers cooperatives                                        | Countywide       | 2,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |

| Sector | Project Name                                                                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks             |
|--------|-------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------|
|        | (seeds/seedlings, milk cans etc)                                                                                  |                  |                           |                            |                           |                           |                               |                     |
|        | Support Mikeu Cooperative Society with a motor cycle                                                              | Geta             | 300,000                   | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Gwami United Sacco - Installation of Internet and Softwares- Mirangine ward                            | Mirangine        | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Kinangop boost Sacco - Installation of software - Njabini ward                                         | Njabini          | 2,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Aberdare Sacco installation of software - Gathaara ward                                                | Gathaara         | 2,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Olkalou Dairy Co-operative Society - Purchase of desktops and installation of internet - Kaimbaga ward | Kaimbaga         | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |

| Sector | Project Name                                                                               | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks             |
|--------|--------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------|
|        | Support to Nyamarura sacco - purchase of desktops and installation of internet - Charagita | Charagita        | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Nyanda Sacco - Training materials and stationery support- Kiriita Ward          | Kiriita          | 2,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to Ranyana Co-operative society - Ndaragwa Central                                 | Ndaragwa Central | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Support to co-operatives with 50 litres capacity milk cans - Ndaragwa Central              | Ndaragwa Central | 1,000,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |
|        | Renovation of Malewa Co-operative Society offices - Kipipiri ward                          | Kipipiri         | 1,500,000                 | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented |

| Sector                                                                              | Project Name                                                            | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                        |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|                                                                                     | Inaugural Nyandarua County Investors Conference                         | Olkalou          | 10,000,000                | 0                          | N/A                       | 0                         | CGN                           | Not yet implemented                                                                                                            |
| <b>LANDS, PHYSICAL PLANNING, HOUSING &amp; URBAN DEVELOPMENT AND MUNICIPALITIES</b> |                                                                         |                  |                           |                            |                           |                           |                               |                                                                                                                                |
| Land Management                                                                     | Acquired specialized equipment (mapping drone)                          | HQ               | 10,000,000                | -                          | None                      | 0%                        | CGN                           | Waiting for product specifications to initiate the tendering process                                                           |
| Land Management                                                                     | Acquisition of land for Kiambogo cooperative                            | Geta ward        | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents yet to be submitted-The identified land has been developed with residential units |
| Land Management                                                                     | Acquisition of land for access roads and other public amenities- Magumu | Magumu ward      | 1,800,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents yet to be submitted                                                               |

| Sector          | Project Name                                                            | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                                                          |
|-----------------|-------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of land for access roads and other public amenities- Nyakio | Nyakio ward      | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-File already in the procurement office (landmark access road)<br>Kabugu Ruara Wanjama & Milka Wanjiru Gathogo (Nya/Njabini/ 10700 & Nya/Njabini/ 11104)-Need additional funds of Kshs. 200,000/- in the supplementary budget |
| Land Management | Acquisition of land for Nyakio cemetery                                 | Nyakio ward      | 6,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents not submitted                                                                                                                                                                                       |

| Sector          | Project Name                                                          | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                         |
|-----------------|-----------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of land for Miti-iri borehole-                            | Githabai ward    | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-File already in the procurement office<br>-Naftary Chege Gicheha (Nya/Githioro/ 6584)<br>-Land sale agreement signed by the vendor<br>-To obtain new LCB consent to subdivide on 08/01/2026 |
| Land Management | Acquisition of land for public amenities/ Chuma ECDE Land - Gathaara  | Gathaara ward    | 600,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land yet to be identified                                                                                                                                                                   |
| Land Management | Acquisition of land for Maina-Munoru-Mutamaiyu access road - Gathaara | Gathaara ward    | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-The road pass through two parcels of land                                                                                                                                                   |

| Sector          | Project Name                                                     | Project Location    | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                 |
|-----------------|------------------------------------------------------------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                                  |                     |                           |                            |                           |                           |                               | -One parcel yet to obtain a title deed                                                                                                                  |
| Land Management | Acquisition of land for Norfolk-Kariahu access road-             | Gathaara ward       | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Mutation ready to be prepared<br>-Ownership documents to be submitted                                                               |
| Land Management | Acquisition of land for access roads and other public amenities- | North Kinangop ward | 1,500,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents submitted (Nya/Nandarasi/)<br>-The offer from the owner is inconsistent with the prevailing market values. |
| Land Management | Acquisition of land for Maningi ECDE- Githioro                   | Githioro ward       | 500,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents submitted as follows;                                                                                      |

| Sector          | Project Name                                                    | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                        |
|-----------------|-----------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                                 |                  |                           |                            |                           |                           |                               | -Margaret Njeri Ndung'u (Nya/Turasha/5043)<br>Measuring 20.16 Ha-The owner declined to sell her portion of land<br>-Requested the user department to conduct a need assessment |
| Land Management | Acquisition of land for Ithagu access road<br>Turasha- Githioro | Githioro ward    | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Field reports done<br>-Land ownership documents submitted as follows;<br>-Karanja Gathitu Karanja (Nya/Turasha/661) & John Chege                           |

| Sector          | Project Name                                | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                      |
|-----------------|---------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                             |                  |                           |                            |                           |                           |                               | Gachoka (Nya/Turasha/2132)<br>-Land sale agreement signed by vendors                                                                         |
| Land Management | Acquisition of land for Kibonde Access Road | Githioro ward    | 250,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Data collected for preparation of mutation<br>-Land ownership documents to be submitted                                  |
| Land Management | Acquisition of land for Kieni access road-  | Kaimbaga ward    | 800,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit yet to be done<br>-This is a leasehold land.<br>-To propose an alternative route<br>-Land ownership documents yet to be presented |

| Sector          | Project Name                                                                   | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                            |
|-----------------|--------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of land for access road to dam and other public amenities-Silanga- | Rurii ward       | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents not presented<br>-Conduct a need assessment                                                                                                                           |
| Land Management | Acquisition of land for access roads and other public amenities--              | Rurii ward       | 1,500,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit yet done<br>-Land ownership documents for access road not presented<br>-Ownership documents presented for the proposed social hall is below the required size; (Nya/Olk Central/6844 measuring 0.03 Ha) |

| Sector          | Project Name                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                |
|-----------------|-------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of land for public amenities- Kiambururu Borehole-    | Kanjuiri ward    | 800,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit not yet done<br>-Land ownership documents not presented<br>-The proposed land has not been registered.                      |
| Land Management | Acquisition of land for public amenities- Charagita public toilet | Charagita ward   | 3,000,000                 | -                          | 0                         | 0%                        | CGN                           | Land not suitable for the development of public toilet<br>-The offer from the owner is inconsistent with the prevailing market values. |
| Land Management | Acquisition of land for access roads Mikeu-                       | Gathanji Ward    | 200,000                   | -                          | 0                         | 0%                        | CGN                           | Insufficient budgetary allocation<br>-Additional funds required in the supplementary budget                                            |

| Sector          | Project Name                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                                              |
|-----------------|------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of land for access roads and other public amenities- | Gatimu ward      | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit yet done<br>-Land ownership documents presented as follows;<br>-Joseph W. Ndung'u Nya/Ol Joro Orok Salient/4144 (0.045 Ha)-<br>Proposed site has a residential house<br>-Conduct a need assessment by the user department |
| Land Management | Acquisition of land for Thaba ECDE (Leah Wanjiku Kung'u) -       | Karau Ward       | 800,000                   | -                          | 0                         | 0%                        | CGN                           | There is an existing ECDE-<br>Site visit done-<br>Land ownership documents submitted-Susan                                                                                                                                           |

| Sector          | Project Name                          | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                   |
|-----------------|---------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                       |                  |                           |                            |                           |                           |                               | Nyokabi Kungu (Nyandarua/ Gilgil West/2593)-Sale Agreement signed-LCB consent to transfer obtained                                                                        |
| Land Management | Acquisition of land for Ndeiya ECDE - | Wanjohi ward     | 1,200,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land yet to be identified                                                                                                                             |
| Land Management | Acquisition of land for access road   | Wanjohi ward     | 1,200,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Ownership documents submitted as follows;<br>Josiah Kariuki Ngunyi (Nyandarua/ Wanjohi/2425)-<br>Requested the Roads department to ascertain the best |

| Sector          | Project Name                                                                                         | Project Location  | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                            |
|-----------------|------------------------------------------------------------------------------------------------------|-------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                                                                      |                   |                           |                            |                           |                           |                               | route for the proposed access road                                                                                                                                                 |
| Land Management | Acquisition of land for access roads and other public amenities- Mbuyu Kahuho Community social hall- | Leshau Pondo ward | 600,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-The land is already registered under the community-<br>Conduct a need assessment<br>-The proposed land may not be procurable within the current financial year |
| Land Management | Acquisition of land for Kandeto - Chege Access Road -                                                | Karau Ward        | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Field reports done<br>-Land ownership documents not presented.<br>-The land is under succession                                                                |

| Sector          | Project Name                                                                                              | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                      |
|-----------------|-----------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Land Management | Acquisition of Gituamba Road access road- Mirangine                                                       | Mirangine ward   | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done on 10/12/2025<br>-Land ownership documents submitted-<br>Preparing field reports<br>-Requested the Roads department to ascertain the best route for the proposed access road |
| Land Management | Acquisition of land for access roads and other public amenities- Nyakiambi- Gichia Access Road- Mirangine | Mirangine ward   | 1,100,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents presented as follows;<br>Jane Wanjiru Mwaura (Nya/Milangine/6402)                                                                               |

| Sector             | Project Name                                                                                    | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                             |
|--------------------|-------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
|                    |                                                                                                 |                  |                           |                            |                           |                           |                               | -LCB consent to subdivide obtained<br>-Land sale agreement signed by the vendor                                                     |
| Land Management    | Acquisition of land for access roads and other public amenities- Kibendera Pry Sch Access Road- | Mirangine ward   | 800,000                   | -                          | 0                         | 0%                        | CGN                           | Site visit not yet done and Land not yet identified                                                                                 |
| Survey and mapping | Acquisition of land for access roads and other public amenities-                                | Shamata ward     | 1,500,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done<br>-Land ownership documents presented as follows;<br>- Esther Wachera Ningu (Nya/Shamata/ 5262 measuring 1.419 Ha) |
|                    | Acquisition of land for Mirangine Stadium                                                       | Mirangine ward   | 7,000,000                 | -                          | 0                         | 0%                        | CGN                           | The Department of Youth affairs& Sports to conduct                                                                                  |

| Sector          | Project Name                             | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                             |
|-----------------|------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                          |                  |                           |                            |                           |                           |                               | need assessment for the stadium in Mirangine. Our records show a playing field was acquired in FY 2018/2019 (NYANDARUA/SABUGO/2413) measuring 2.63 Ha               |
| Land Management | Acquisition of land for Engineer Stadium | Engineer ward    | 6,000,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done - Field reports done-Land ownership documents submitted as follows;-Hellen Wairimu Kungu (Nyandarua/ Tulaga/ 8719)- Clement Gitau Kungu (Nyandarua/ |

| Sector          | Project Name                                               | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                                       |
|-----------------|------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                            |                  |                           |                            |                           |                           |                               | Tulaga/8720)-<br>Augustine Maina Kung'u<br>(Nyandarua/<br>Tulaga/ 8722)-<br>Engaged the NLC County Coordinator on the proposal to exchange the private land with another land previously purchased for solid waste dump site. |
| Land Management | Acquisition of land for access road to the Engineer market | Engineer ward    | 1,800,000                 | -                          | 0                         | 0%                        | CGN                           | Site visit done-<br>Field reports done<br>-The proposed road abuts the Catholic church land which lies                                                                                                                        |

| Sector          | Project Name                                           | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                                                                                                                                                         |
|-----------------|--------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 |                                                        |                  |                           |                            |                           |                           |                               | on leasehold land.<br>-Ownership documents were not availed.                                                                                                                                                                                                                    |
| Land Management | Acquisition of Land for Engineer municipality dumpsite | Engineer ward    | 10,000,000                | -                          | 0                         | 0%                        | CGN                           | Site visit done-<br>Field reports done-Ownership documents submitted from 3 land vendors-<br>Mercy Karigo Wamathwe (Nya/Ol Aragwai/5326)-<br>Charles Mwangi Kaggai (Nya/Ol Aragwai/5327)-<br>Margaret Njoki Wanjohi (Nya/Ol Aragwai/9902)-<br>One affected land owner is yet to |

| Sector            | Project Name                                                                                             | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                                                                            |
|-------------------|----------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
|                   |                                                                                                          |                  |                           |                            |                           |                           |                               | submit ownership document                                                                                                                          |
| Land Management   | Acquisition of Land for Mairo-Inya municipality dumpsite                                                 | Kiriita ward     | 10,000,000                | -                          | 0                         | 0%                        | CGN                           | Site visit done-<br>Field reports done-ownership documents submitted shows that The Land is yet to be formally allocated by The Settlement office. |
| PHYSICAL PLANNING | Completion of physical and development land use plans for Leshau, Igwamiti, Kiriogo, Michore and Njabini |                  | 2,100,000                 | -                          | 0                         | 0%                        | CGN                           | Not started                                                                                                                                        |
| Urban Development | Construction of concrete water point in Miharati market-                                                 | Kipipiri Ward    | 500,000                   | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing                                                                                               |
| Urban Development | Oljororok Town drainage works                                                                            | Weru ward        | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing                                                                                               |

| Sector                      | Project Name                                                                                    | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                              |
|-----------------------------|-------------------------------------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|------------------------------------------------------|
| Urban Development           | Public toilet- Mawingu in Githioro Ward                                                         | Githioro Ward         | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing |
| Urban Development           | Upgrade of towns- Nyakio                                                                        | Nyakio ward           | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing |
| Urban Development           | Njabini Drainage works- Njabini Ward                                                            | Njabini Ward          | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing |
| HOUSING                     | County houses rehabilitation (Huruma and Bahati Estates) and Nyandarua County Houses -Nyahururu | Kaimbaga ward         | 4,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing<br>BoQ preparation ongoing |
| <b>OLKALOU MUNICIPALITY</b> |                                                                                                 |                       |                           |                            |                           |                           |                               |                                                      |
| OL KALOU Municipality       | Procurement of skip bins                                                                        | Ol Kalou Municipality | 2,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing                            |

| Sector                       | Project Name                                                        | Project Location      | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                   |
|------------------------------|---------------------------------------------------------------------|-----------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|
| OL KALOU Municipality        | Procurement of furniture for the social hall and paving block plant | Ol Kalou Municipality | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| OL KALOU Municipality        | Leveling and beautification of social hall compound                 | Ol Kalou Municipality | 700,000                   | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| OL KALOU Municipality        | Procurement of a garbage truck                                      | Ol Kalou Municipality | 13,500,000                | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| <b>ENGINEER MUNICIPALITY</b> |                                                                     |                       |                           |                            |                           |                           |                               |                           |
| ENGINEER Municipality        | Procurement of skip bins                                            | ENGINEER Municipality | 3,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| ENGINEER Municipality        | Procurement of litter bins                                          | ENGINEER Municipality | 500,000                   | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| ENGINEER Municipality        | Procurement of office furniture                                     | ENGINEER Municipality | 1,400,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |

| Sector                                                                               | Project Name                                                                                       | Project Location        | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                   |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------------------|
| Municipality                                                                         |                                                                                                    | Municipality            |                           |                            |                           |                           |                               |                           |
| ENGINEER Municipality                                                                | Procurement of garbage truck                                                                       | ENGINEER Municipality   | 13,500,000                | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| ENGINEER Municipality                                                                | Renovation of offices                                                                              | ENGINEER Municipality   | 1,000,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| <b>MAIRO-INYA MUNICIPALITY</b>                                                       |                                                                                                    |                         |                           |                            |                           |                           |                               |                           |
| MAIRO-INYA Municipality                                                              | Procurement and distribution of skip bins in Kiriita, Leshau pondo, Ndaragwa Central, Gatimu wards | MAIRO-INYA Municipality | 4,800,000                 | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| MAIRO-INYA Municipality                                                              | Procurement of a garbage truck                                                                     | MAIRO-INYA Municipality | 13,500,000                | -                          | 0                         | 0%                        | CGN                           | Tendering process ongoing |
| <b>WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE</b> |                                                                                                    |                         |                           |                            |                           |                           |                               |                           |
|                                                                                      | <b>MAGUMU WARD</b>                                                                                 |                         |                           |                            |                           |                           |                               |                           |

| Sector                    | Project Name                                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|---------------------------|----------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
| Water Resource Management | Assorted pipes and Accessories- Magumu Ward                                                        | Magumu           | 2,800,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|                           | <b>GITHABAI WARD</b>                                                                               |                  |                           |                            |                           |                           |                               |               |
|                           | Repair works- Kaugi borehole- Submersible pump, hybrid inverter, KPLC connection and commissioning | Githabai         | 1,600,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|                           | Miti-iri borehole, Nyakio borehole, Heni borehole-plumbing works and plumbings accessories         | Githabai         | 1,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|                           | <b>NYAKIO WARD</b>                                                                                 |                  |                           |                            |                           |                           |                               |               |
|                           | Supply of assorted pipes and accessories                                                           | Nyakio           | 2,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|                           | <b>NJABINI WARD</b>                                                                                |                  |                           |                            |                           |                           |                               |               |
|                           | Churiri borehole-Equipping with solar                                                              | Njabini          | 4,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |

| Sector | Project Name                                                                          | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|---------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | powered submersible pump and installation of solars                                   |                  |                           |                            |                           |                           |                               |               |
|        | Churiri borehole- Construction of water tower and erection of 2No. 10M3 plastic tanks | Njabini          | 1,700,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Replacement of pump motor - Coloboise Borehole WP                                     | Njabini          | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>GATHAARA</b>                                                                       |                  |                           |                            |                           |                           |                               |               |
|        | Supply and laying of assorted pipes and fittings - Gathaara Ward                      | Gathaara         | 1,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>NORTH KINANGOP WARD</b>                                                            |                  |                           |                            |                           |                           |                               |               |
|        | Githae Water Project- Supply of assorted pipes                                        | North Kinangop   | 1,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |

| Sector | Project Name                                                                                                | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|-------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | and fittings -North Kinangop Ward                                                                           |                  |                           |                            |                           |                           |                               |               |
|        | <b>MURUNGARU WARD</b>                                                                                       |                  |                           |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Solarization of mutharaba borehole                                                                          | Murungaru        | 2,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>GETA WARD</b>                                                                                            |                  |                           |                            |                           |                           |                               |               |
|        | Kiambogo borehole- Erection of 50M3 steel water tank and related works                                      | Geta             | 3,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Supply of assorted pipes and accessories                                                                    | Geta             | 1,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>GITHIORO WARD</b>                                                                                        |                  |                           |                            |                           |                           |                               |               |
|        | Muhonia Turasha booster borehole- installation of submersible pump and solarization & construction of water | Githioro         | 6,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |

| Sector | Project Name                                                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | tower and erection of 2No. 10M3 plastic tanks                                      |                  |                           |                            |                           |                           |                               |               |
|        | Aberdare WP- 100M3 Masonry tank at Migaa                                           | Githioro         | 2,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Supply of assorted pipes and accessories- Dry Area                                 | Githioro         | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>WANJOHI WARD</b>                                                                |                  |                           |                            |                           |                           |                               |               |
|        | Umoja borehole equipping- Submersible pump and solarization                        | Wanjohi          | 4,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Umoja borehole - construction of water tower and erection of 50M3 steel water tank | Wanjohi          | 3,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Umoja borehole assorted pipes                                                      | Wanjohi          | 3,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Assorted pipes and fittings                                                        | Wanjohi          | 4,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>KIPIPIRI WARD</b>                                                               |                  |                           |                            |                           |                           |                               |               |

| Sector | Project Name                                                        | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|---------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | Kirima borehole steel tank                                          | Kipipiri         | 3,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Hawamwiko borehole-Equipping with submersible pump and solarization | Kipipiri         | 4,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Supply and delivery of plastic water tanks                          | Kipipiri         | 2,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Assorted pipes and accessories                                      | Kipipiri         | 2,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>KAIMBAGA WARD</b>                                                |                  |                           |                            |                           |                           |                               |               |
|        | Supply of assorted water pipes                                      | Kaimbaga         | 3,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>KARAU WARD</b>                                                   |                  |                           |                            |                           |                           |                               |               |
|        | Gatarwa borehole -Supply and laying of pipes                        | Karau            | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Mawingu borehole -supply and installation submersible pump and      | Karau            | 5,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |

| Sector | Project Name                                                                      | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|-----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | solarization system- Karau Ward                                                   |                  |                           |                            |                           |                           |                               |               |
|        | Muiiri Borehole -Supply and laying of pipes                                       | Karau            | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Wilson borehole - Supply and laying of pipes                                      | Karau            | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Kagaa borehole -Supply and laying of pipes                                        | Karau            | 500,000                   |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Githungo borehole - Supply and laying of pipes                                    | Karau            | 1,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Kirimaini borehole - supply and installation of solars and pumps                  | Karau            | 4,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>RURII WARD</b>                                                                 |                  |                           |                            |                           |                           |                               |               |
|        | Matura borehole -Supply and installation of submersible pump and solar panels and | Rurii            | 4,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |

| Sector | Project Name                                       | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|----------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | construction of powerhouse                         |                  |                           |                            |                           |                           |                               |               |
|        | Huhoini Bosinia - Supply of pipes and accessories  | Rurii            | 1,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>KANJUIRI WARD</b>                               |                  |                           |                            |                           |                           |                               |               |
|        | Supply of Assorted Pipes to various Water Projects | Kanjuiri         | 3,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Wiyumirie 100m3 masonry tank                       | Kanjuiri         | 3,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>MIRANGINE WARD</b>                              |                  |                           |                            |                           |                           |                               |               |
|        | Matunda WP - Supply of pipes and accessories       | Mirangine        | 2,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Kurungu WP- Supply of pipes and accessories        | Mirangine        | 1,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Kihuho WP- Supply of pipes and accessories         | Mirangine        | 1,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |

| Sector | Project Name                                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|----------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | Waichoho Village - Supply of pipes and accessories                               | Mirangine        | 1,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Kahia BH WP- Supply and installation of booster pump                             | Mirangine        | 1,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Assorted pipes and fittings                                                      | Mirangine        | 2,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>WERU WARD</b>                                                                 |                  |                           |                            |                           |                           |                               |               |
|        | Rehabilitation of Gathundia borehole                                             | Weru             | 2,700,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Supply of assorted pipes and fittings in Weru ward.                              | Weru             | 3,300,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Drilling and Casing - Inooro Pry School Borehole                                 | Weru             | 3,000,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | Inooro borehole wp- Supply and installation of submersible pump and solarization | Weru             | 4,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |

| Sector | Project Name                                                                                          | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|-------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | <b>GATIMU WARD</b>                                                                                    |                  |                           |                            |                           |                           |                               |               |
|        | Supply and laying of assorted pipes and fittings in Gatimu.                                           | Gatimu           | 4,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>GATHANJI WARD</b>                                                                                  |                  |                           |                            |                           |                           |                               |               |
|        | Equipping Mwenja borehole                                                                             | Gathanji         | 1,800,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Construction of water tower and erection of 2-10M3 plastic tanks and water kiosk- Kabati/Mung'etho WP | Gathanji         | 2,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Construction of water tower and erection of 2-10M3 plastic tanks - Gituamba WP                        | Gathanji         | 1,800,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Rehabilitation of Boiman Borehole                                                                     | Gathanji         | 1,500,000                 |                            |                           | 30%                       | CGN                           | Award stage   |
|        | <b>KIRIITA</b>                                                                                        |                  |                           |                            |                           |                           |                               |               |

| Sector | Project Name                                                                                                                   | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks       |
|--------|--------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|---------------|
|        | Construction of 100m3 steel tank - Leshau Karagoini                                                                            | Kiriita          | 5,300,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>SHAMATA</b>                                                                                                                 |                  |                           |                            |                           |                           |                               |               |
|        | Equipping Plot 17 Borehole with submersible pump and solars                                                                    | Shamata          | 5,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Installation of submersible pump- Shamata                                                                                      | Shamata          | 1,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Shamata ward water works                                                                                                       | Shamata          | 3,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | Hydrogeological survey, EIA, Drilling and casing Kihuko borehole & construction of a 100M3 Nazareth Masonry tank- Shamata ward | Shamata          | 5,498,688                 |                            |                           | 10%                       | CGN                           | BOQs prepared |
|        | <b>LESHAU PONDO</b>                                                                                                            |                  |                           |                            |                           |                           |                               |               |
|        | Shauri Kianda Borehole- Flushing                                                                                               | Leshau Pondo     | 250,000                   |                            |                           | 30%                       | CGN                           | Award stage   |

| Sector               | Project Name                                                                                                                                                                                                  | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                     |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------|
|                      | Supply of assorted pipes and fittings -Leshau pondo                                                                                                                                                           | Leshau Pondo     | 600,000                   |                            |                           | 10%                       | CGN                           | BOQs prepared               |
|                      | <b>Other ongoing works</b>                                                                                                                                                                                    |                  |                           |                            |                           |                           |                               |                             |
|                      | Rurii Plot 10 borehole WP-Infrastructure for dilution- 225M3 Masonry tank, Booster pump capable of delivering 20M3 at a head of 50M, solar panels 6KW, Control panel, solar structure, ultrasonic flow meters | Rurii            | 5,100,000                 |                            |                           | 30%                       | CGN                           | Award Issued                |
| <b>Pending Bills</b> | Kagaa borehole drilling and casing - Karau ward- JOHNAPRIL LOGISTICS LIMITED FY 2023-24                                                                                                                       | Karau            | 2,997,280                 |                            |                           | 70%                       | CGN                           | Works done pending payments |
|                      | Drilling and casing of Kahiga Umoja B/h in Kipipiri ward JACKIEDANIEL ENTERPRISES                                                                                                                             | Kipipiri         | 3,083,625                 |                            |                           | 70%                       | CGN                           | Works done pending payments |

| Sector                                            | Project Name                                                                                                                                | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                     |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|-----------------------------|
|                                                   | Githima water project - supply and laying of pipes -Mirangine ward FADRAM ENTERPRISES                                                       | Mirangine        | 2,998,300                 |                            |                           | 70%                       | CGN                           | Works done pending payments |
|                                                   | Nyandundo borehole drilling (Mirangine) and Weru-Kariko water project additional solar panels (Weru ward) - SHERLYN HOLDINGS LTD FY 2022-23 | Mirangine        | 3,999,500                 |                            |                           | 70%                       | CGN                           | Works done pending payments |
| <b>Water Sector<br/>Climate Change Resilience</b> | OLWASCO - Assorted pipes and fittings                                                                                                       |                  | 2,000,000                 |                            |                           | 30%                       | CGN                           | Award Stage                 |
|                                                   | Nyandawas - Production and Consumer meters                                                                                                  |                  | 2,000,000                 |                            |                           | 30%                       | CGN                           | Award Stage                 |
|                                                   | Gatitu W/P 100M3 elevated steel tank - Weru ward                                                                                            | Weru             | 5,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared               |

| Sector                           | Project Name                                                                                                                     | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                                                                            |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------------------------------------------------------------------|
| <b>Environment Management</b>    | Unclogging Storm Water Drainages- Ndaragwa Central                                                                               | Ndaragwa Central | 1,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared                                                                                      |
|                                  | Tree planting in institutions- Ndaragwa Central                                                                                  | Ndaragwa Central | 1,500,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared                                                                                      |
|                                  | <b>Development Pending Bills</b>                                                                                                 |                  |                           |                            |                           |                           |                               |                                                                                                    |
|                                  | Shamata -Supply of LPG gas cylinders 6Kg, Gas and burner-Simbara                                                                 | Shamata          | 1,998,731                 |                            |                           | 0%                        | CGN                           | Awaiting tendering                                                                                 |
|                                  | Supply of LPG cylinder to the Elderly- Olbolosat Shamata                                                                         | Shamata          | 2,998,380                 |                            |                           | 0%                        | CGN                           | Awaiting tendering                                                                                 |
| <b>Climate Change Resilience</b> | World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25 | Countywide       | 136,000,000               |                            |                           | 10%                       | world bank                    | The grant was revised to Kes 92,758,840. Only 9,278,584 was disbursed and currently at award level |

| Sector | Project Name                                                                                                                                                                                            | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                    |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------------------------------|
|        | World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant                                                                                           | Countywide       | 104,000,000               |                            |                           | 0%                        | world bank                    | Awaiting disbursement from donor           |
|        | County Contribution- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund                                                       | Countywide       | 66,000,000                |                            |                           | 30%                       | CGN                           | Award stage                                |
|        | County Contribution - Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund- County Contribution- Last mile reticulation - Rurii | Rurii            | 4,000,000                 | 4,000,000                  |                           | 100%                      | CGN                           | transferred to SPA. Implementation ongoing |

| Sector                                   | Project Name                                                                                                                                                                                                       | Project Location   | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                |
|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------|
|                                          | County Contribution - Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant-County Climate change fund- County Contribution- Last mile reticulation - Michore borehole | Michore            | 4,000,000                 |                            |                           | 10%                       | CGN                           | BOQs prepared                          |
| <b>Natural Resources</b>                 | Establishment of Model Subcounty (Kinangop, Ndaragwa) tree nurseries.                                                                                                                                              | Kinangop, Ndaragwa | 700,000                   |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |
| <b>Tourism Development and Marketing</b> | Tree planting in the Arboretum                                                                                                                                                                                     | Kaimbaga           | 300,000                   |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |
|                                          | Establishing tourism enterprises                                                                                                                                                                                   | Countywide         | 3,000,000                 |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |
|                                          | Ol'Kalou arboretum-Developing Animal Sanctuary                                                                                                                                                                     | Kaimbaga           | 1,500,000                 |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |

| Sector | Project Name                                                                                | Project Location | Budget Allocation (Kshs.) | Amount paid to date (Kshs) | Contract variation (Kshs) | Implementation status (%) | Source of Funding (GoK/donor) | Remarks                                |
|--------|---------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|----------------------------------------|
|        | Ol'Kalou arboretum-<br>Developing VIP Parking lots                                          | Kaimbaga         | 1,500,000                 |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |
|        | Ol'Kalou arboretum-<br>Development of a biking and jogging trail in the Arboretum (Phase 2) | Kaimbaga         | 3,000,000                 |                            |                           | 0%                        | CGN                           | Site visit and data collection ongoing |