

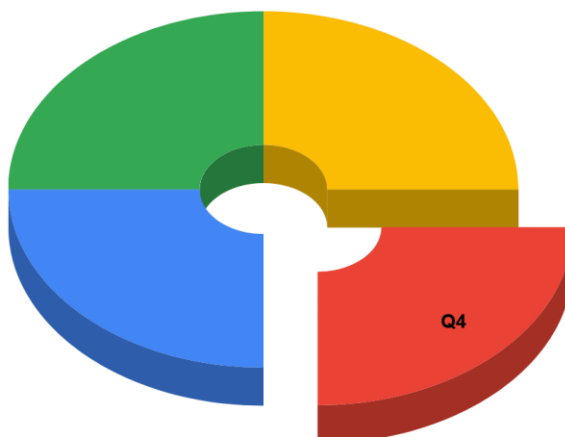


REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NYANDARUA
ECONOMIC PLANNING
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2025/26 FY FOURTH QUARTER BUDGET IMPLEMENTATION REPORT

**IMPLEMENTATION STATUS AS AT 30TH JUNE
2026**



ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AIE	Authority to Incur Expenditure
CA	County Assembly
CARA	County Allocation of Revenue Act
CBK	Central Bank of Kenya
CECM	County Executive Committee Member
CE	County Executive
CG	County Government
CIDP	County Integrated Development Plan
COG	Council of Governors
CRA	Commission on Revenue Allocation
CRF	County Revenue Fund
CT	County Treasury
IPSAS	International Public Sector Accounting Standards
MCA	Member of County Assembly
OAG	Office of the Auditor General
OCOB	Office of the Controller of Budget
OSR	Own Source Revenue
PFM	Public Finance Management
PSASB	Public Sector Accounting Standards Board
NT	National Treasury
WB	World Bank
KRB	Kenya Roads Board
Kshs	Kenya Shillings
FY	Financial Year

FOREWORD

It is my pleasure to present the Fourth Quarter Budget Implementation Report for 2025/26 for the County Government of Nyandarua. This report has been prepared with a view to providing information to our stakeholders on how far the 2025/26 budget was implemented.

The report provides a comprehensive review of the County's fiscal performance for quarter four, comparing actual results with budgeted allocations and highlighting both achievements and challenges. For the year under consideration, the County has a total budgeted revenue of Kes. 9,698,253,507 which is equal to the total estimated expenditure in line with the balanced budgeting principle.

Being the last quarter of the FY, the first supplementary budget was prepared and approved to address various emerging issues. The budget revision helped fast track the implementation of the budget in all the departments. Disbursement of funds by National Government improved which had an impact on the budget implementation process.

I wish to call upon our citizenry and other stakeholders to join hands in supporting HE The Governor and the larger county government fraternity to actualize the aspirations of the 2025/26 FY Budget.

God bless you all.

A handwritten signature in blue ink, appearing to read 'Mary W. Kamande', with a stylized, overlapping initial 'M' and 'K'.

HON. MARY W. KAMANDE
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE, ECONOMIC PLANNING, ICT AND REVENUE

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1. APPROVED FY 2025/26 BUDGET ESTIMATES

Revenues

The County Assembly approved the 2025/26 fy first supplementary budget and appropriated kes. 9,698,253,507 as the total resource envelope. The budget was to be funded from kes. 6,662,675,631 (69%) as equitable share, kes. 675,000,000 (7%) as local collections, kes. 363,477,207 (4%) as AIA (Health Facility Improvement Financing), kes. 1,847,015,121 (19%) as Conditional Grants from National Government and Development Partners and kes. 150,085,548 (2%) as Unspent Balances from 2024/25 fy.

The analysis of the approved budget is as tabulated in table 1.

Table 1: Analysis of the approved budget

Description	FY 2025/2026 Approved First Supplementary Budget- kes	% of the budget
Equitable Share	6,662,675,631	69%
Local Collections	675,000,000	7%
AIA (Health Facility Improvement Financing)	363,477,207	4%
Conditional Grants from National Government and Development Partners	1,847,015,121	19%
Unspent Balances	150,085,548	2%
Total Revenue	9,698,253,507	100%

The approved budget revenues is as represented in figure 1;

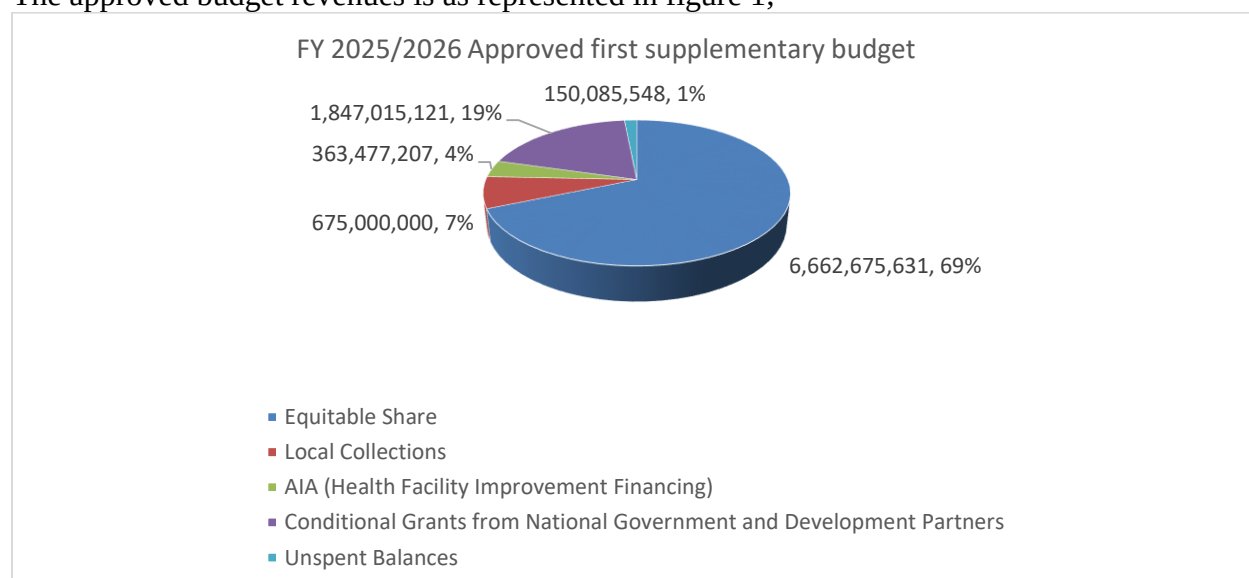


Fig 1: Analysis of the approved budget

Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,847,015,121 as total conditional grants as shown below.

Table 2: Conditional grants revenue estimates-Kes

CONDITIONAL GRANT	PROJECTED AMOUNT
Conditional Grants from National Government	
Supplement for Construction of County Headquarters	120,000,000
County Aggregation and Industrial Parks (CAIPS) Programme	250,000,000
Fertilizer Subsidy Programme	121,620,000
Livestock Value Chains Support Project	135,210,000
Road Maintenance Levy Fund FY 2024-25	78,019,732 ¹
Community Health Promoters Project	41,610,000
Doctors Salary arrears	16,043,981
Allocation of House Levy Fund - CRUAHC	1,987,622
Conditional Grants from Development Partners	-
IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	231,250,000
Sweden- Kenya Agricultural Business Development Project (KABDP)	10,920,000
DANIDA - Primary Health Care in Devolved Context	7,854,000
World Bank -Kenya Informal Settlement Improvement Project- KISIP II	60,000,000
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25	92,758,395
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	104,000,000
Kenya Devolution Support Programme Level 1- FY 2021-22	83,211,329
Kenya Development Support Program Phase 2- Level 1 Grant	72,909,500
Kenya Devolution Support Programme Phase 2- Level 2- Development	352,500,000
IDA (World Bank Credit) Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG)	28,000,000
IDA (World Bank Credit) Kenya Urban Support Project (KUSP) II-Urban Development Grant (UDG)	39,120,562
TOTAL	1,847,015,121

County expenditure estimates

The total approved expenditure amounted to **Kes. 9,698,253,507**. This was composed of **Kes. 2,713,541,749** as compensation to employees, **Kes. 1,382,247,721** as use of goods and services, **Kes. 441,434,353** as current transfers, **Kes. 77,909,500** for Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25, **Kes. 77,909,500** for Kenya Devolution Support Programme Phase - Level 2- Institution grant, **kes. 352,500,000** for Kenya Devolution Support Programme Level 2- Development, **Kes. 180,000,000** as county funds recurrent, **Kes. 178,459,057** for acquisition of non-financial assets, **Kes. 2,760,573,539** as development expenditure, **Kes.**

¹ The Road maintenance levy fund had been received in the 2024/25 fy

265,655,339 for pending bills recurrent, Kes. 323,741,927 pending bills development and Kes. 932,463,231 as allocation for the County Assembly.

The expenditure is as summarized in table 3.

Table 3: Expenditure projections by economic classification- kes

SUMMARY OF EXPENDITURE ESTIMATES	
Compensation to employees	2,713,541,749
Transfer of Library Services	-
Use of Goods and Services	1,382,247,721
Current Transfers	441,434,353
Kenya Development Support Program Phase 2- Level 2- Institution grant B/f FY 2024-25	89,727,091
Kenya Devolution Support Programme Phase - Level 2- Institution grant	77,909,500
Kenya Devolution Support Programme Level 2- Development	352,500,000
County Funds (Recurrent)	180,000,000
Acquisition of Non -Financial Assets	178,459,057
Kenya Devolution Support Programme Phase 1- Level 1	-
Development expenditure	2,760,573,539
County Funds (Development) - Trade /Biashara	-
Pending bills- Recurrent	265,655,339
Pending bills- development	323,741,927
County Assembly	932,463,231
Total	9,698,253,507

Departmental allocations

The allocations per department/ entity are as summarized in table 4.

Table 4: Summary of Departmental allocations- kes

S.no	Department	Recurrent	Development	Total
1	Office of the governor	125,000,000	-	125,000,000
2	Office of the county secretary	120,396,713	-	120,396,713
3	Office of the county attorney	35,481,067	-	35,481,067
4	County public service board	28,500,000	-	28,500,000
5	Public service, administration and devolution	129,914,500	352,500,000	482,414,500
6	Compensation to employees including gratuity, pension and medical insurance	2,920,541,749	-	2,920,541,749
7	Finance, economic planning, ICT & revenue	299,616,653	162,712,964	462,329,617
8	County funds (recurrent)	180,000,000	-	180,000,000
10	Health services	658,318,353	164,361,448	822,679,801
11	Education, technical training, culture, gene and social protection	281,792,531	102,199,220	383,991,751
12	Youth affairs, sports and innovations	99,568,282	10,367,813	109,936,095
13	Trade, industrialization, cooperative development and partnership	39,754,449	299,373,801	339,128,250

S.no	Department	Recurrent	Development	Total
14	Water, sanitation, environment, tourism, natural resources and climate change	52,063,091	456,200,356	508,263,447
15	Agriculture, agribusiness, livestock & fisheries	87,110,000	580,338,909	667,448,909
16	Lands, physical planning, housing & urban development	74,272,622	102,700,050	176,972,672
17	Olkalou municipality	34,101,800	28,120,611	62,222,411
18	Engineer municipality	33,615,000	18,199,951	51,814,951
19	Mairo inya municipality	34,750,000	-	34,750,000
20	Roads, transport, energy and public works	94,178,000	1,159,740,344	1,253,918,344
21	County assembly	805,417,162	127,046,069	932,463,231
	Total	6,134,391,972	3,563,861,535	9,698,253,507

Key Flagship Projects

The County Flagship projects are as shown in table 5;

Table 5: Key Flagship Projects

Department	Project	Allocation (Kes)
Finance, Economic Planning & ICT	County Bursary Fund	144,811,420
	Nyandarua County Trade Development and Investment Authority Fund	25,000,000
Health Services	Strengthening Community Health Units inclusive of arrears	101,484,000
	JM Mashujaa complex	100,000,000
Education	Capitation to ECDE learners	12,500,000
	Youth Polytechnics Capitation @ 15,000 per trainee	34,500,000
	Establishment of Nyandarua University Constituent College	15,000,000
Water, Climate Change, Environment and Natural Resources	Financing Locally Led Climate Action Program (FLLOCA)-County Climate Resilience Investment Grant (inclusive of balance brought forward)	240,000,000
Agriculture, Livestock and Fisheries	Financial support to various livestock value chains	135,210,000
	AI programme	41,500,000
	Seed Capital (Agriculture Institutions' Revolving Fund)	5,000,000

Department	Project	Allocation (Kes)
Lands, Physical Planning and Urban Development	Issuance of titling documents - Verification of beneficiaries, technical support in processing of titling documents	10,000,000
Roads, transport, energy and public works	Roads machinery programme	69,500,000
	County headquarters	151,000,000
	Construction of Gachuha Bridge - Githioro	10,000,000
Total		1,095,505,420

2. ACTUAL ANNUAL FISCAL PERFORMANCE

i. Revenues

The cumulative revenue performances as at 30st June, 2026 are as summarized in the table 6.

Table 6: Revenue performance

Revenue source	FY 2025/2026 Approved first supplementary budget	Actual Receipt	% Receipt
Equitable Share	6,662,675,631	6,662,675,631	100%
Local Collections	675,000,000	281,302,520	42%
AIA (Health Facility Improvement Financing)	363,477,207		0%
Conditional Grants from National Government and Development Partners	1,847,015,121	864,742,571	47%
Unspent Balances	150,085,548	150,085,548	100%
Total Revenue	9,698,253,507	7,959,094,315	82%

Equitable Share

In the year under review, the County received kes. 6,662,675,631 (100%) as equitable share from the National Government.

Conditional Grants from National Government and Donors

The County anticipated to receive Kes. 1,847,015,121 as total conditional grants. The County received Kes. 864,742,571 (47 %) of the anticipated grants as shown in table 7.

Table 7: Conditional grants performance

CONDITIONAL GRANT	PROJECTED AMOUNT	ACTUAL RECEIPT
Conditional Grants from National Government	-	

CONDITIONAL GRANT	PROJECTED AMOUNT	ACTUAL RECEIPT
Supplement for Construction of County Headquarters	120,000,000	
County Aggregation and Industrial Parks (CAIPS) Programme	250,000,000	250,000,000.00
Fertilizer Subsidy Programme	121,620,000	
Livestock Value Chains Support Project	135,210,000	
Road Maintenance Levy Fund FY 2024-25	78,019,732 ²	
Community Health Promoters Project	41,610,000	
Doctors Salary arrears	16,043,981	
Allocation of House Levy Fund - CRUAHC	1,987,622	1,987,622.35
Conditional Grants from Development Partners	-	
IDA (World Bank) - National Agriculture Value Chain Development Project (NAVCDP)	231,250,000	231,068,803.95
Sweden- Kenya Agricultural Business Development Project (KABDP)	10,920,000	
DANIDA - Primary Health Care in Devolved Context	7,854,000	7,854,000.00
World Bank -Kenya Informal Settlement Improvement Project- KISIP II	60,000,000	30,000,000.00
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25	92,758,395	
World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	104,000,000	99,114,108.00
Kenya Devolution Support Programme Level 1- FY 2021-22	83,211,329	
Kenya Development Support Program Phase 2- Level 1 Grant	72,909,500	72,909,500
Kenya Devolution Support Programme Phase 2- Level 2- Development	352,500,000	106,687,975.05
IDA (World Bank Credit) Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG)	28,000,000	65,120,562.00
IDA (World Bank Credit) Kenya Urban Support Project (KUSP) II-Urban Development Grant (UDG)	39,120,562	
TOTAL	1,847,015,121	864,742,571

Own source revenue

The County anticipated to collect Kes. 1,038,477,207 as its own source revenue in the FY 2025/26. The Own Source Revenue was to be generated through Facility improvement financing (FIF) kes. 363,477,207 and kes. 675,000,000 as local collections. The County collected Kes. 466,314,451.00

² The Road maintenance levy fund had been received in the 2024/25 fy

(128%) as FIF and kes. 272,236,808.50 (40%) as local collections. The total collections amounted to kes. 738,551,259.50 resulting to a deficit of kes. - 299,925,947.50.

Summary of OSR Collections is as shown in table 8;

Table 8: Summary of OSR Collections

Description	Budget as Approved	Actual Revenue Receipt	Deficit/Surplus	Percentage
Local Collections	675,000,000.00	272,236,808.50	- 402,763,191.50	40%
AIA (Health Facility Improvement Financing)	363,477,207.00	466,314,451.00	102,837,244.00	128%
Total	1,038,477,207.00	738,551,259.50	- 299,925,947.50	169%

The actual revenue performance by stream is as captured in table 9.

Own Source Revenue Performance

Table 9: Own Source Revenue Performance by department and stream

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
HEALTH SERVICES							
J.M. HOSPITAL	150,000,000	29,158,424	37,182,842	52,792,509	48,891,158	381,657,157	231,657,157
ENGINEER HOSPITAL	50,000,000	8,742,441	11,271,700	19,118,515	20,846,863	59,979,519	9,979,519
OTHER HEALTH FACILITIES	95,000,000	36,276,510	29,365,639	162,512,650	10,105,100	238,259,899	143,259,899
PUBLIC HEALTH FEES	5,000,000	42,100	8,000	-	-	50,100	-4,949,900
TOTAL	300,000,000	74,219,475	77,828,181	234,423,674	79,843,121	466,314,451	166,314,451
WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES					-		0
CONSERVANCY	1,200,000	600	-	-	-	600	-1,199,400
EXHAUSTER AND EXH. MILAGE	750,000	-	-	60,000	-	60,000	-690,000
WATER FEE	500,000	-	-	30,000	-	30,000	-470,000
HIRE OF WATER TANKER	100,000	-	-	15,000	-	15,000	-85,000
DUMPING FEE	110,000	-	-	-	-	0	-110,000
PARK ENTRANCE FEE	2,500,000	-	-	50	-	50	-2,499,950
LOGGING FEES	3,500,000	128,340	41,840	-	699,710	869,890	-2,630,110
SALE OF TREES	100,000	-	-	-	-	0	-100,000
NOISE CONTROL	440,000	47,000	64,540	889,250	48,000	1,048,790	608,790
BOREHOLE DRILLING	466,000	24,200	-	15,000	-	39,200	-426,800
TOTAL	9,666,000	200,140	106,380	1,009,300	747,710	2,063,530	-7,602,470

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
YOUTH EMPOWERMENT, SPORTS AND ARTS					-		0
HIRE OF STADIUM	500,000	25,380	-	-	-	25,380	-474,620
SPORT ACTIVITIES	10,000,000	-	-	-	-	0	-10,000,000
TOTAL	10,500,000	25,380	-	-	-	25,380	-10,474,620
PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION					-		0
IMPOUNDED FEES	5,250,000	55,253	3,000	-	58,253	116,506	-5,133,494
GRAVE FEES	45,000	7,500	3,200	2,900	2,200	15,800	-29,200
STORAGE FEES	55,000	3,160	-	3,160	3,160	9,480	-45,520
OTHER NON-COMPLIANCE PENALTIES	3,000,000	158,455	130,218	-	278,956	567,629	-2,432,371
TOTAL	8,350,000	224,368	136,418	6,060	342,569	709,415	-7,640,585
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT;					-		0
PLOT RATES	30,000,000	385,449	327,769	-	-	713,218	-29,286,782
LAND RATES	25,000,000	471,034	294,060	1,400,099	7,199,778	9,364,971	-15,635,029
GROUND RENT	4,200,000	102,180	34,400	-	-	136,580	-4,063,420
SUB-DIVISION OF LAND	20,800,000	686,750	480,590	423,090	-	1,590,430	-19,209,570
BUILDING PLAN CHARGES/APPROVAL	31,000,000	6,983,488	3,002,870	3,200,000	-	13,186,358	-17,813,642
SITE INDICATION	60,000	7,000	5,500	-	-	12,500	-47,500
CHANGE OF USER	4,800,000	186,500	75,000	266,000	288,400	815,900	-3,984,100

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
LAND/PLOT REG. FEES	1,200,000	93,600	32,300	-	-	125,900	-1,074,100
DEV.(PPA FORMS)	3,600,000	114,400	55,800	-	-	170,200	-3,429,800
APPLICATION OF BUILDING PLANS	750,000	-	-		-	0	-750,000
TRANSFER FEES	4,800,000	291,000	134,500	-	-	425,500	-4,374,500
CLEARANCE CERTIFICATE	5,400,000	345,000	253,660	150,630	-	749,290	-4,650,710
HIRE OF HALL/CHAIRS	12,000	-	-	-	-	0	-12,000
SURVEY FEES	3,600,000	-	-	-	-	0	-3,600,000
LEASE EXTENSION	3,600,000	-	-	-	-	0	-3,600,000
SEARCH FEE	2,400	22,000	15,900	-	-	37,900	35,500
CERTIFICATE OF COMPLIANCE	1,800,000	178,750	240,589	220,390	-	639,729	-1,160,271
ADVERTISEMENT	16,200,000	252,560	189,900	447,600	-	890,060	-15,309,940
WAYLEAVE	15,000	171,900	8,400	-	-	180,300	165,300
TOTAL	156,839,400	10,291,611	5,151,238	6,107,809	7,488,178	29,038,836	-127,800,564
ENERGY, ROAD TRANSPORT AND HOUSING					-	0	0
BUS AND MATATU FEES	17,571,600	3,165,450	2,659,550	594,750	-	6,419,750	-11,151,850
HOUSE/OFFICE RENT	1,800,000	152,520	166,800	-	-	319,320	-1,480,680
MOTOR CYCLE FEES (PARKING)	10,400,000	1,573,950	1,292,750	604,880	-	3,471,580	-6,928,420
TOWN PARKING FEE	1,800,000	123,850	105,400	238,125	-	467,375	-1,332,625
PROJECT MANAGEMENT FEE	56,000,000	467,113	165,312	3,823,485	9,755,242	14,211,152	-41,788,848

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
DISPOSAL OF ASSETS	20,000,000	-	-	-	-	0	-20,000,000
FIRE CERTIFICATE	7,800,000	17,000	8,000	235,750	1,235,750	1,496,500	-6,303,500
TOTAL	115,371,600	5,499,883	4,397,812	5,496,990	10,990,992	26,385,677	-88,985,923
TOURISM, COOPERATIVES DEVELOPMENT TRADE & INDUSTRIALIZATION AND DEVELOPMENT					-	0	0
SINGLE BUSINESS PERMITS	142,000,000	4,367,940	1,639,344	56,880,327	41,218,860	104,106,471	-37,893,529
SBP PENALTIES	2,250,000	76,326	45,810	-	129,205	251,341	-1,998,659
SALE OF APPLICATION/RENEWAL	2,000,000	240,740	66,450	1,602,000	-	1,909,190	-90,810
OPEN AIR MARKET FEES	11,400,000	1,793,180	1,518,435	464,840	3,158,450	6,934,905	-4,465,095
MARKET STALL RENT	3,000,000	307,300	424,940	8,000	-	740,240	-2,259,760
CHANGE OF BUSINESS	225,000	13,550	11,000	-	-	24,550	-200,450
WEIGHTS AND MEASURES	1,125,000	188,010	81,400	-	-	269,410	-855,590
TOURISM ACTIVITIES/ABORETUM	10,000,000	47,300	17,100	-	-	64,400	-9,935,600
COOPERATIVE AUDIT FEES	800,000	21,347	105,000	-	163,317	289,664	-510,336
TOTAL	172,800,000	7,055,693	3,909,479	58,955,167	44,669,832	114,590,171	-58,209,829
EDUCATION, CHILDREN, GENDER AFFAIRS, CULTURE AND SOCIAL SERVICES						0	0

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
REG.AND RENEWAL OF GROUPS	50,000	2,800	-	-	-	2,800	-47,200
LIQOUR LICENCE/INSPECTION/AP P	60,000,000	1,368,795	2,332,640	5,235,650	29,558,175	38,495,260	-21,504,740
LIBRARY CHARGES	500,000	-	-	-	-	0	-500,000
TOTAL	60,550,000	1,371,595	2,332,640	5,235,650	29,558,175	38,498,060	-22,051,940
AGRICULTURE, LIVESTOCK AND FISHERIES						0	0
CATTLE DIPS	300,000	1,755	2,035	-	-	3,790	-296,210
PRODUCE CESS ROYALTIES	96,527,500	14,403,869	11,495,889	12,412,070	5,863,170	44,174,998	-52,352,502
SLAUGHTER FEES	2,400,000	121,590	72,010	58,160	15,240	267,000	-2,133,000
MEAT INSPECTION	5,700,000	660,740	383,580	43,700	82,000	1,170,020	-4,529,980
VET DEPARTMENT(AI SERVICES)	4,510,000	1,228,060	1,525,297	1,811,262	1,818,806	6,383,425	1,873,425
VACCINATION	5,345,500	49,250	22,350	-	-	71,600	-5,273,900
C.O.T &MOVEMENT PERMIT	720,000	44,985	75,615	-	-	120,600	-599,400
ATC NJABINI	3,500,000	199,000	303,885	569,836	235,772	1,308,493	-2,191,507
NYANDARUA SEED	6,000,000	280,970	75,620	392,150	494,700	1,243,440	-4,756,560
ATC OLJORO OROK	6,500,000	848,319	909,506	465,110	1,942,449	4,165,384	-2,334,616
NYAHURURU-AMS	5,000,000	315,500	680,950	433,800	469,000	1,899,250	-3,100,750
KINANGOP AMS	3,500,000	-	-	62,525	23,875	86,400	-3,413,600
FISHERIES	420,000	-	-	-	-	0	-420,000

Revenue source	Target FY 2025/26	1st quarter total	2nd quarter total	3rd Quarter Total	4th Quarter Total	Grand total	Variance
MOTORCYCLE MORTGAGE FEES	200,000	12,770	-	-	12,770	25,540	-174,460
REG. OF TRANSPORTERS (AGRI)	200,000	-	-	-	-	0	-200,000
SHAMBA RENT	100,000	500	-	-	-	500	-99,500
TOTAL	140,923,000	18,167,308	15,546,737	16,248,613	10,957,782	60,920,440	-80,002,560
OTHERS					-	0	0
IMPREST/SALARY RECOVERY		-	-	-	-	0	0
INSURANCE COMEPESATION		-	5,300	-	-	5,300	5,300
Direct Bankings		-	-		-	0	0
TOTAL		-	5,300	-	-	5,300	5,300
Sub-Total	975,000,000	117,055,453	109,414,185	327,483,263	184,598,359	738,551,260	-236,448,740

ii. Expenditures

In the 2025/26 fy, the County spent 88% of its recurrent budget and 53% of its development Budget. Overall, absorption stood at 75% (exclusive of the County Assembly) of the entire budget as shown in table below.

Table 9: summary of expenditures

	FY 2025/26 Approved Budget	Expenditure in Kes.	% utilization of Budget
Recurrent	5,330,046,810	4,717,086,191	88%
Development	3,437,087,858	1,814,667,438	53%
Total	8,767,134,668	6,531,753,629	75%

Budget Execution By Programmes

Table 10: Budget Execution By Programmes and Sub-Programmes Report As At 30th June 2026 (Fy 2025-26)

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
		Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	Recurrent Expenditure	Development Expenditure	overall
OFFICE OF THE GOVERNOR								
General administration, planning and support services	Service Delivery Coordination	76,360,000		66,660,000		87.30		87%
	Governor's press services and administrative support	8,660,000		8,660,000		100.00		100%
	Liaison and Intergovernmental Relations	27,480,000		27,480,000		100.00		100%
	Special Programs and Diaspora Affairs	6,500,000		6,500,000		100.00		100%
	Public Participation and Civic Education	6,000,000		5,999,900		100.00		100%
Sub Total		125,000,000	-	115,299,900	-	92.24		92%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
OFFICE OF THE COUNTY SECRETARY & HEAD OF PUBLIC SERVICE								
County Secretary	County Administration	43,265,000		41,877,615		96.79		97%
	Cabinet Affairs	2,500,000		2,500,000		100.00		100%
	Communication and Public Relations	5,850,000		5,850,000		100.00		100%
	County Records Management	3,550,000		3,550,000		100.00		100%
	Fleet Management	65,231,713		65,153,713		99.88		100%
Sub Total		120,396,713	-	118,931,328	-	98.78		99%
OFFICE OF COUNTY ATTORNEY								
County Attorney Services	legal and public affairs	35,481,067		33,920,671		95.60		96%
Sub Total		35,481,067	-	33,920,671	-	95.60		96%
PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION								
Human Resource Management	Human Resource Management	9,700,000		9,700,000		100.00		100%
	Payroll	2,923,306,749		2,922,813,214		99.98		100%
Public administration	Public Administration	4,000,000		4,000,000		100.00		100%
	Kenya Development Support Program	77,909,500	352,500,000	-	40,253,471		11.42	9%
	sub-county and ward administration	19,520,000		19,513,090		99.96		100%
	Enforcement and Compliance	16,020,000		16,002,000		99.89	-	100%
Sub Total		3,050,456,249	352,500,000	2,972,028,304	40,253,471	97.43	11.42	89%
COUNTY PUBLIC SERVICE BOARD								
County Public Service Board	County Public Service Board	28,500,000		28,498,892		100.00		100%
Sub Total		28,500,000	-	28,498,892	-	100.00		100%
0								
Public Finance Management	County Funds	180,000,000		180,000,000		100.00		100%
	Treasury services	19,199,100		18,499,095		96.35		96%
	Financial reporting	7,800,000		7,800,000		100.00		100%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
	Revenue Enhancement and Monitoring	13,350,000		13,349,749		100.00		100%
	Revenue Collection and Administration (Including automation)	30,070,000		30,070,000		100.00		100%
	Supply Chain Management	10,845,000		10,845,000		100.00		100%
	Internal Audit and Risk Management	9,700,000		9,697,374		99.97		100%
	Internal Audit committee	3,500,000		3,500,000		100.00		100%
Economic planning and development	Economic Development Planning	17,700,000		14,319,428	-	80.90		81%
	KDSP 1	89,727,091		6,515,762		7.26		7%
	Pending bills	32,225,462	152,712,964	32,225,462	152,392,021	100.00	99.79	100%
	County Statistics and Data Bank	8,200,000		8,200,000		100.00		100%
	Monitoring and Evaluation	13,550,000		13,550,000		100.00		100%
	Resource Mobilization and Debt Management	2,700,000		2,700,000		100.00		100%
	Economic Modelling and Research	5,000,000		5,000,000		100.00		100%
	County Budgeting	18,400,000		17,100,000		92.93		93%
ICT and E-government Services	ICT and E-government Services	17,650,000	10,000,000	17,650,000	-	100.00	-	64%
Sub Total		479,616,653	162,712,964	391,021,870	152,392,021	81.53	93.66	85%
HEALTH SERVICES								
Preventive and Promotive Services	Preventive and Promotive Services	109,884,000		67,988,900		61.87		62%
Curative Services	Curative Services	142,200,000		139,729,836		98.26		98%
	Health Improvement Financing (FIF)	363,477,207		5,548,754				2%
	universal health care and grants	42,757,146		36,670,000		85.76		86%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
Health infrastructure	Infrastructure and Equipment	-	164,361,448		155,289,832		94.48	94%
Sub total		658,318,353	164,361,448	249,937,490	155,289,832	37.97	94.48	49%
3111107								
Primary education	ECDE	36,823,390	74,099,220	36,820,317	35,795,680	99.99	48.31	65%
Youth training and development	revitization of youth polytechnics	46,491,701	13,400,000	46,491,697	13,399,794	100.00	100.00	100%
Culture and library services	development and promotion of culture	8,667,690	8,700,000	8,667,355	8,548,009	100.00	98.25	99%
	Library Services	2,050,000	6,000,000	2,049,090	6,000,000	99.96	100.00	100%
Children, Gender and Social Services	Gender Affairs	16,582,110		16,581,446		100.00		100%
	Social protection	165,677,640		165,370,727		99.81		100%
General administration, planning and support services	Alcohol Drinks Control and Civic Education	5,500,000		5,500,000		100.00		100%
Sub Total		281,792,531	102,199,220	281,480,632	63,743,483	99.89	62.37	90%
0								
Trade development and promotion	Trade Development	13,303,600	10,706,251	13,293,900	4,486,567	99.93	41.91	74%
	Partnership, Dispors & Resource Mobilization	2,200,000		2,200,000		100.00		100%
	Nyandarua County Trade Development and Investment Authority (NCTDIA)	5,621,850		5,121,290		91.10		91%
Industrial development and investment	Weights & Measures	2,813,999	300,000	2,813,999	-	100.00	-	90%
	Industrialization	6,150,000	272,371,550	6,049,300	3,357,058	98.36	1.23	3%
Cooperative development and management	Cooperative Audit Extension Services	1,770,000		1,770,000		100.00		100%
	Co-operative Development	7,895,000	15,996,000	7,895,000	6,814,000	100.00	42.60	62%
Sub Total		39,754,449	299,373,801	39,143,489	14,657,625	98.46	4.90	16%
3111009								
Sports	Sports Development	56,317,010	7,967,813	50,184,815	3,969,436	89.11	49.82	84%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
Youth Affairs	Youth Affairs	38,551,272	2,400,000	38,413,352	2,302,740	99.64	95.95	99%
Arts & Theater	Innovation	4,700,000		4,500,000		95.74		96%
Sub Total		99,568,282	10,367,813	93,098,167	6,272,176	93.50	60.50	90%
WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE								
Water Resource Development.	Water Resource Management	17,436,591	155,158,487	16,481,560	108,238,627	94.52	69.76	72%
Environment	Environmental support and management	6,270,000	7,481,707	5,870,000	7,077,885	93.62	94.60	94%
	Solid waste management and cemeteries	7,172,000		5,518,713		76.95	-	77%
	Climate change resilience	7,150,000	292,332,554	6,899,550	179,056,715	96.50	61.25	62%
	natural resource	5,991,500	700,000	5,691,500		94.99	-	85%
Tourism Development	Tourism Development and Marketing	9,115,000	800,000	8,713,125	292,500	95.59	36.56	91%
Sub Total		53,135,091	456,472,748	49,174,448	294,665,727	92.55	64.55	67%
0								
Crop development and management	land and crop development	6,745,000	399,437,155	6,742,357	247,656,251	99.96	62.00	63%
Livestock resources management and development	livestock production and management	4,825,000	165,601,754	4,824,003	9,116,834	99.98	5.51	8%
	Veterinary Services	15,060,000	2,000,000	15,059,090	1,999,395	99.99		100%
Fisheries Development and management	fisheries policy, strategy and capacity building	3,000,000		3,000,000		100.00	-	100%
General administration, planning and support services	Agricultural Support Institutions	5,000,000	13,300,000	5,000,000		100.00	-	27%
	General administration and Extension Services	8,280,000		8,279,092		99.99	-	100%
	Subsidized Artificial Insemination	43,350,000		35,082,500		80.93		81%
	Irrigation and Drainage	850,000		850,000		100.00		100%
Sub Total		87,110,000	580,338,909	78,837,042	258,772,480	90.50	44.59	51%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT								
Land policy and planning	Land Administration and Management	17,220,000	37,100,050	17,220,000	5,100,000	100.00	13.75	41%
	Survey and Mapping	16,500,000		16,499,986		100.00		100%
	Physical Planning	5,450,000		5,450,000		100.00		100%
Urban development	Urban development	30,500,000	65,600,000	28,499,500	-	93.44	-	30%
Housing	Housing	4,602,622		3,313,886		72.00		72%
Sub Total		74,272,622	102,700,050	70,983,372	5,100,000	95.57	4.97	43%
MUNICIPALITIES								
Municipalities	Ol'kalou municipality	34,101,800	28,120,611	34,057,949	20,920,611	99.87	74.40	88%
	Engineer Municipality	33,615,000	18,199,951	32,358,639	18,199,951	96.26	-	98%
	Mairo-Inya Municipality	34,750,000		34,677,850		99.79	-	100%
Sub Total		102,466,800	46,320,562	101,094,438	39,120,562	98.66	84.46	94%
2210201								#DIV/0!
Road transport	Transport (Including fuel level, General Administration & Support Services)	48,800,000	930,988,321	48,799,066	705,280,766	100.00	75.76	77%
	Public Works	3,758,000	209,681,339	3,758,000	65,528,695	100.00	31.25	32%
Alternative energy technologies	alternative energy technologies	36,620,000	19,070,685	36,079,582	13,590,600	98.52	71.26	89%
General administration, planning and support sevicees	Emergency Response & Preparedness	5,000,000		4,999,500		99.99		100%
Sub Total		94,178,000	1,159,740,345	93,636,148	784,400,061	99.42	67.64	70%
Grand Total Executive		5,330,046,810	3,437,087,858	4,717,086,191	1,814,667,438	88.50	52.80	75%
COUNTY ASSEMBLY								
County Assembly	Legislative, oversight and representation	805,417,162	127,046,069			-	-	0%

Programme	Sub-Programme	Approved Estimates		Actual Expenditure as of 30th June, 2026		Absorption Rate (%)		
Sub Total		805,417,162	127,046,069	-	-	-	-	0%
Grand Total County		6,135,463,972	3,564,133,927	4,717,086,191	1,814,667,438	76.88	50.91	67%

iii. Pending bills

The Public Finance Management Act, 2012 Section 36 requires public bodies to maintain accurate records of all debts and to prepare regular reports on the status of pending bills, including the reasons for their delay. The county government has accumulated pending bills over the years. The total pending bills stock as at 30th June, 2026 amounts to Kes. 1,363,526,419.

3. Challenges experienced

i. Delays in exchequer releases

The whole Financial Year was characterized by delays in the release of exchequer releases. The County experienced delays in equitable share remittance.

ii. Delays in requisition processing/issuance of approvals for withdrawal by the Controller of Budget

The County Treasury also noted undue delay in the issuance of approvals by the Controller of Budget on requisitions forwarded to the CoB. These delays affected the overall payment process.

iii. The budget process/supplementary budget

The supplementary budget preparation experienced challenges due to the wide outlay of demands and pending bills amidst constrained resources. In the year under review, contractors delayed the implementation of programmes and projects within the county as they waited for the process to be completed.

iv. Challenges in the migration to new revenue system

Recommendations / Solutions

1. Delays in Exchequer Releases

- Strengthen cash flow planning and revenue forecasting.
- Explore legally permissible funding buffers for essential services.

2. Delays in Requisition Processing & CoB Approvals

- Enhance pre-submission quality checks.
- Build staff capacity on CoB requirements.

3. Challenges in Migration to the revenue System

- Provide continuous user training and technical support.
- Implement phased system rollout.
- Strengthen ICT infrastructure and connectivity.

4. Project Implementation Status

The project's implementation status is as shown in table 11.

Table 11: projects status reports

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
HEALTH SERVICES								
Infrastructure and Equipment	Upgrade of Bamboo health center radiology completion and equipping - Kinangop subcounty	Kinangop Sub-County	Jul-25	Jun-26	11,496,972	4,000,000.00	3,357,263	60%
	Upgrade of Ndaragwa health center radiology completion- ndaragwa subcounty	Ndaragwa Sub-County	Jul-25	Jun-26	11,676,183	8,700,000.00	4,661,052	70%
	Upgrade of Ndaragwa health center- Morgue	Ndaragwa Sub-County	Jul-25	Jun-26	44,983,683.27	3,357,263.00	-	10%
	Chamuka Health Centre-Maternity	Ol'Joro'Orok Subcounty	Jul-25	Jun-26	28,342,801	11,343,000.00	11,343,000	80%
	Upgrade of Ngano Health Centre - Ol'Joro'Orok Subcounty	Ol'Joro'Orok Subcounty	Jul-25	Jun-26	4,995,810	4,995,810.00	-	100%
	Upgrade of Manunga health	Kipipiri Sub-County	Jul-25	Jun-26	8,074,615	3,074,615	1,904,950	50%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	center- Kipipiri Subcounty							
	Completion of Munyeki Dispensary-Karau ward	Karau Ward	Jul-25	Jun-26	26,500,000	5,500,000.00	5,499,999	100%
	JM Mashujaa complex	Olkalou Sub-County	Jul-25	Jun-26	98,990,760.00	98,990,760.00	98,990,760	65%
	Upgrade of Shamata health center	Shamata ward	Jul-25	Jun-26	5,462,520.00	5,500,000.00	-	100%
	Shamata health center -Morgue	Shamata ward	Jul-25	Jun-26	N/A	1,000,000.00	-	0%
	Equipping and operationalization of Mirangine CDC	Olkalou Sub-County	Jul-25	Jun-26		10,000,000.00	10,000,000	0%
	Departmental offices renovations & upgrade	Olkalou Sub-County	Jul-25	Jun-26	3,697,546.40	1,000,000.00		30%
	Construction of Passenga dispensary Rurii-Fencing and toilet completion	Rurii ward	Jul-25	Jun-26	1,597,790	1,900,000.00	1,597,790	100%
	Improvement of Njabini health center	Njabini Kiburu ward	Jul-25	Jun-26	2,939,208	3,000,000.00	2,939,208	100%
	Renovation of Heni health Centre in Githabai ward	Githabai Ward	Jul-25	Jun-26	N/A	2,000,000.00	-	0%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
AGRICULTURE, LIVESTOCK, FISHERIES AND AGRIBUSINESS								
Livestock Production	Livestock sale yard bill and policy-drafting and enactment	Countywide	Jul-25	Jun-26		1,000,000	692,500	307,500
	Registration of animals with Kenya Stud-Book	Countywide	Jul-25	Jun-26		500,000	0	0
	Pending bill paid-Supply and Delivery of Sheep breed- Upper Charagita FY 2022-23- GEWILS CONSTRUCTION AND TECHNOLOGY LTD	Charagita ward	Jul-25	Jun-26	2,399,825	2,399,825	2,399,825	0%
	Kaimbaga - Support to poultry farmers with solarized incubators/ fertilized eggs- FY 2024-25 - Urecy Ventures	Kaimbaga Ward	Jul-25	Jun-26	1,300,000	1,300,000	1,300,000	0%
	North Kinangop Ward- Supply of breeding stock- FY 2024-25- M/s Shar Shar Enterprises	North Kinangop Ward	Jul-25	Jun-26	2,499,000	2,499,000	2,499,000	0%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Pending bill paid-Supply and Delivery of Sheep breed- Upper Charagita FY 2022-23- HILLFROST COMPANY LTD	Charagita ward	Jul-25	Jun-26	2,498,000	2,498,000	2,498,000	0%
	Supply and delivery of sheep- Charagita ward- FY 2024-25 M/s Singamon Investments Limited	Charagita ward	Jul-25	Jun-26	1,494,929	1,494,929	1,494,929	0%
	Bee farming promotion - Supply and distribution of honey harvesting equipment- Gathaara	Gathaara ward	Jul-25	Jun-26	400,000	400,000	400,000	0%
	Bee farming promotion - Supply and distribution of honey farming equipment- Charagita	Charagita ward	Jul-25	Jun-26	1,000,000	1,000,000	15,705	98%
	Weru ward- Purchase and distribution of incubators	Weru ward	Jul-25	Jun-26	300,000	300,000	300,000	0%
	Livestock farming promotion (Sheep	North Kinangop ward	Jul-25	Jun-26	2,000,000	2,000,000	1,000	99%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	farming breeding stock) - North Kinangop							
	Livestock farming promotion- Rurii	Rurii ward	Jul-25	Jun-26	500,000	500,000	202,611	0
	Poultry farming promotion- Gatimu Ward	Gatimu Ward	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	0%
	Livestock farming promotion- Weru	Weru ward	Jul-25	Jun-26		3,000,000	3,000,000	0%
	Livestock farming promotion- Mirangine	Mirangine ward	Jul-25	Jun-26		1,000,000	1,000,000	0%
	Livestock farming promotion (Sheep farming breeding stock)- Charagita	Charagita ward	Jul-25	Jun-26	2,000,000	2,000,000	0	0%
	Livestock farming promotion- Shamata	Shamata ward	Jul-25	Jun-26		4,000,000	163,850	96%
	Shamata Ward- Support to poultry farmers group with parental stock- Simbara	Shamata ward	Jul-25	Jun-26	3000000	3,000,000	3,000,000	0%
	National Government - Financial support to various livestock value chains	Selected Cooperatives across the County	Jul-25	Jun-26		135,210,000		0

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
Veterinary Services	Vaccination equipment	Countywide	Jul-25	Jun-26	600,000	600,000	0	100%
	Supplies for Production-Acaricides and drugs (East Coast Fever Control Program)	Countywide	Jul-25	Jun-26	2,000,000	2,000,000	0	100%
	Purchase of vaccines & sera (vaccination program)	Countywide	Jul-25	Jun-26	5,000,000	5,000,000	3,000,000	40%
	Repair of county slaughter houses	Mirangine, Olkalou and Miharati	Jul-25	Jun-26	500,000	500,000	350,605	30%
	Veterinary supplies and materials	Countywide	Jul-25	Jun-26	500,000	500,000	0	100%
	Purchase of PPE and Meat marking ink	Countywide	Jul-25	Jun-26	700,000	700,000	0	100%
	Rehabilitation of Tulaga veterinary laboratory	Engineer Ward	Jul-25	Jun-26	1,000,000	1,000,000	0	100%
	Subsidized AI Programme	Countywide	Jul-25	Jun-26	43,350,000	43,350,000	23,162,500	79%
Fisheries Development	Stocking of dams and ponds with fingerlings	Countywide	Jul-25	Jun-26	100,000	100,000	100,000	0%
	Supplies for Production-trout	Countywide	Jul-25	Jun-26	300,000	300,000	300,000	0%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	fish feeds and feed medicine							
	Refurbishment and improvement of the fish hatchery units		Jul-25	Jun-26	1,000,000	1,000,000	1,000,000	0%
Crop Development	Crop farming promotion (Farm inputs)- Kiriita	Kiriita	Jul-25	Jun-26	3,000,000	3,000,000	7,824	99%
	Crop farming/ Horticultural promotion - North Kinangop Ward	North Kinangop Ward	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	0%
	Crop farming promotion Certified seeds (Maize)- Kipipiri	Kipipiri	Jul-25	Jun-26	1,500,000	1,500,000	0	100%
	Crop farming promotion - Certified seeds (Maize)- Karau ward	Karau ward	Jul-25	Jun-26	1,800,000	1,800,000	0	100%
	Crop farming promotion - Certified seeds (Maize)- Rurii	Rurii Ward	Jul-25	Jun-26	2,000,000	2,000,000	0	100%
	Crop farming promotion - Certified seeds (Maize)- Kaimbaga ward	Kaimbaga Ward	Jul-25	Jun-26	2,000,000	2,000,000	0	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Solar panel lithium battery for incubator-Kaimbaga ward	Kaimbaga Ward	Jul-25	Jun-26		1,000,000	0	100%%
	Support to Gatondo co-operative society with potato seeds and herbicides - Wanjohi ward	Wanjohi	Jul-25	Jun-26	800,000	800,000	0	100%
	Crop farming promotion - Certified seeds (Maize)- Wanjohi ward	Wanjohi	Jul-25	Jun-26	3,000,000	3,000,000	0	100%
	Crop farming promotion - Certified/Clean seeds (potato)- Wanjohi ward	Wanjohi	Jul-25	Jun-26		1,500,000	0	0%
	Crop farming promotion - Mirangine	Mirangine	Jul-25	Jun-26		1,000,000	0	100%
	Crop farming promotion (Certified maize seeds)- Leshau Pondo	Leshau Pondo Ward	Jul-25	Jun-26	1,250,000	1,250,000	0	100%
	Crop farming promotion - Shamata	Shamata Ward	Jul-25	Jun-26	3,500,000	3,500,000	0	100%

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	Crop farming promotion (Certified maize seeds)- Ndaragwa Central	Ndaragwa Central Ward	Jul-25	Jun-26	1,000,000	1,000,000	0	100%
	Crop farming promotion - Clean/certified seeds (Maize, peas etc)- Njabini	Njabini/Kiburu	Jul-25	Jun-26	1,000,000	1,000,000	0	100%
	Propagation of potato seeds for Charagita at Ol'JoroOrok training centre - Charagita ward	Charagita	Jul-25	Jun-26	3,000,000	3,000,000	0	0%
	IDA(World Bank) - National Agricultural Value Chain Development Project (NAVCDP)	Countywide	Jul-25	Jun-26	151,520,000	151,520,000	181,195	99%
	National Agricultural Value Chain Development Project (NAVCDP) - County contribution FY 2024/2025/ 2025/2026	Countywide	Jul-25	Jun-26	10,000,000	10,000,000	0	100%
	Kenya Agricultural Business	Countywide	Jul-25	Jun-26	10,920,000	10,920,000	0	0%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Development Project (KABDP)							
	Kenya Agricultural Business Development Project (KABDP) county contribution	Countywide	Jul-25	Jun-26	3,000,000	3,000,000	0	0%
	Input subsidy - Procurement and distribution of subsidized fertilizer	Countywide	Jul-25	Jun-26	123,620,000	123,620,000	0	100%
Agricultural Institutions' Support	Agriculture Institutions' Revolving Fund- Ol'Joro'Orok ATC, Njabini ATC, Nyahururu & Kinangop Agricultural Mechanization Services (AMS) and Seed Production Unit	County Agricultural Institutions - Countywide	Jul-25	Jun-26	5,000,000	5,000,000	0	100%
WATER, SANITATION, ENVIRONMENT, TOURISM, NATURAL RESOURCES AND CLIMATE CHANGE								
Water Resource Management	Assorted pipes and Accessories- Magumu Ward	Magumu	31st March 2026	30th June 2026	2,770,060	2,770,061	2,770,060	100%
	Repair works- Kaugi borehole- Submersible pump, hybrid inverter,	githabai	31st March 2026	30th June 2026	999,190	999,190	999,190	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	KPLC connection and commissioning							
	Supply of assorted pipes and accessories	nyakio	31st March 2026	30th June 2026	1,981,629	2,000,000	1,981,629	100%
	Churiri borehole-Equipping with solar powered submersible pump and installation of solars	njabini	31st March 2026	30th June 2026	-	3,970,061	-	100%
	Churiri borehole-Construction of water tower and erection of 2No. 10M3 plastic tanks	njabini	31st March 2026	30th June 2026	1,697,289	1,700,000	1,697,289	100%
	Replacement of pump motor - Coloboise Borehole WP	njabini	31st March 2026	30th June 2026	499,500	499,500	499,500	100%
	Supply and laying of assorted pipes and fittings - Gathaara Ward	gathara	31st March 2026	30th June 2026	994,480	994,480	994,480	100%
	St. Mary borehole - tank replacement	engineer	31st March 2026	30th June 2026	510,000	700,000	510,000	100%
	Solarization of mutharaba borehole	murungaru	31st March 2026	30th June 2026	1,999,900	2,000,000	1,999,900	100%
	Kiambogo borehole- Erection of 50M3 steel water	geta	31st March 2026	30th June 2026	3,482,504	3,482,504	3,482,504	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	tank and related works							
	Supply of assorted pipes and accessories	geta	31st March 2026	30th June 2026	1,485,911	1,500,000	1,485,911	100%
	Muhonia Turasha booster borehole-installation of submersible pump and solarization & construction of water tower and erection of 2No. 10M3 plastic tanks	githioro	31st March 2026	30th June 2026	6,481,288	6,500,000	6,481,288	100%
	Aberdare WP-100M3 Masonry tank at Migaa	githioro	31st March 2026	30th June 2026	2,498,462	2,498,470	2,498,462	100%
	Supply of assorted pipes and accessories- Dry Area	githioro	31st March 2026	30th June 2026	499,500	499,500	499,500	100%
	Umoja borehole equipping-Submersible pump and solarization	wanjohi	31st March 2026	30th June 2026	3,995,390	4,000,000	3,995,390	100%
	Umoja borehole - construction of water tower and erection of 50M3 steel water tank	wanjohi	31st March 2026	30th June 2026	3,472,305	3,500,000	3,472,305	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Umoja borehole assorted pipes	wanjohi	31st March 2026	30th June 2026	2,998,142	2,998,142	2,998,142	100%
	Assorted pipes and fittings	wanjohi	31st March 2026	30th June 2026	4,498,616	4,498,616	4,498,616	100%
	Assorted pipes and fittings- Magomano Water project	wanjohi	31st March 2026	30th June 2026	999,987	1,000,000	999,987	100%
	Kirima borehole steel tank	kipipiri	31st March 2026	30th June 2026	3,498,786	3,498,787	3,498,786	100%
	Hawamwiko borehole- Equipping with submersible pump and solarization	kipipiri	31st March 2026	30th June 2026	3,988,200	3,988,200	3,988,200	100%
	Supply and delivery of plastic water tanks	kipipiri	31st March 2026	30th June 2026	1,904,897	2,000,000	1,904,897	100%
	Supply and delivery of 10m3 plastic tanks	kipipiri	31st March 2026	30th June 2026	500,000	500,000	-	100%
	Assorted pipes and accessories	kipipiri	31st March 2026	30th June 2026	1,953,617	2,000,000	1,953,617	100%
	Supply of assorted water pipes	kaimbaga	31st March 2026	30th June 2026	2,929,507	2,929,507	2,929,507	100%
	Gatarwa borehole - Supply and laying of pipes	karau	31st March 2026	30th June 2026	500,000	500,000	500,000	100%
	Muiiri Borehole - Supply and laying of pipes	karau	31st March 2026	30th June 2026	494,016	500,000	494,016	100%

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	Wilson borehole - Supply and laying of pipes	karau	31st March 2026	30th June 2026	500,000	500,000	500,000	100%
	Kagaa borehole - Supply and laying of pipes	karau	31st March 2026	30th June 2026	447,063	500,000	447,063	100%
	Githungo borehole - Supply and laying of pipes	karau	31st March 2026	30th June 2026	939,410	1,000,000	939,410	100%
	Kirimaini borehole -supply and installation of solars and pumps	karau	31st March 2026	30th June 2026	3,963,584	4,000,000	3,963,584	100%
	Matura borehole - Supply and installation of submersible pump and solar panels and construction of powerhouse	rurii	31st March 2026	30th June 2026	4,484,823	4,484,823	4,484,823	100%
	Supply of Assorted Pipes to various Water Projects	kanjuiri	31st March 2026	30th June 2026	2,982,464	2,982,464	2,982,464	100%
	Wiyumirie 100m3 masonry tank	kanjuiri	31st March 2026	30th June 2026	2,950,000	2,950,000	-	100%
	Matunda WP - Supply of pipes and accessories	mirangine	31st March 2026	30th June 2026	2,498,659	2,500,000	2,498,659	100%
	Kurungu WP- Supply of pipes and accessories	mirangine	31st March 2026	30th June 2026	1,489,521	1,489,521	1,489,521	100%

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	Kihuho WP- Supply of pipes and accessories	mirangine	31st March 2026	30th June 2026	1,490,332	1,490,332	1,490,332	100%
	Rehabilitation of Gathundia borehole	weru	31st March 2026	30th June 2026	2,698,612	2,700,000	2,698,612	100%
	Supply of assorted pipes and fittings in Weru ward.	weru	31st March 2026	30th June 2026	3,299,144	3,299,144	-	100%
	Drilling and Casing - Inooro Pry School Borehole	weru	31st March 2026	30th June 2026	2,977,900	2,977,900	2,977,900	100%
	Supply and installation of solar powered submersible water pump and motor for Kahii-Weru Water project	weru	31st March 2026	30th June 2026	1,000,000	1,000,000	1,000,000	100%
	Inooro borehole wp- Supply and installation of submersible pump and solarization	weru	31st March 2026	30th June 2026	250,320	4,000,000	250,320	100%
	Equipping Mwenja borehole	gathanji	31st March 2026	30th June 2026	1,800,000	1,800,000	-	100%
	Construction of water tower and erection of 2-10M3 plastic tanks and water kiosk-	gathanji	31st March 2026	30th June 2026	2,490,017	2,500,000	2,490,017	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Kabati/Mung'etho WP							
	Construction of water tower and erection of 2-10M3 plastic tanks - Gituamba WP	gathanji	31st March 2026	30th June 2026	1,500,719	1,798,624	1,500,719	100%
	Rehabilitation of Boiman Borehole	gathanji	31st March 2026	30th June 2026	1,499,277	1,499,277	1,499,277	100%
	Equipping Plot 17 Borehole with submersible pump and solars	shamata	31st March 2026	30th June 2026	5,499,164	5,500,000	5,499,164	100%
	Hydrogeological survey, EIA, Drilling and casing Kihuko borehole & construction of a 100M3 Nazareth Masonry tank-Shamata ward	shamata	31st March 2026	30th June 2026	5,498,688	5,498,688	5,498,688	100%
	Supply of assorted pipes and fittings - Leshau pondo	leshau	31st March 2026	30th June 2026	599,795	600,000	599,795	100%
	Nduthi-karugutu W/P- construction of a water intake and supply and installation of water pump and solar	karau	31st March 2026	30th June 2026	4,400,000	4,400,000	-	100%

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	panels-M/s Skylane Solutions							
	Rurii Plot 10 borehole WP-Water Reticulation	rurii	31st March 2026	30th June 2026	1,590,750	1,600,000	1,590,750	100%
Pending Bills	Water infrastructural Development pending bills				-		-	
	Kagaa borehole drilling and casing - Karau ward-JOHNAPRIL LOGISTICS LIMITED FY 2023-24	karau	31st March 2024	30th June 2025	2,997,280	2,997,280	2,997,280	100%
	Drilling and casing of Kahiga Umoja B/h in Kipipiri ward JACKIEDANIEL ENTERPRISES	kipipiri	31st March 2025	30th June 2025	3,083,625	3,083,625	3,083,625	100%
	Githima water project - supply and laying of pipes - Mirangine ward FADRAM ENTERPRISES	mirangine	31st March 2024	30th June 2024	-		-	0%
	Nyandundo borehole drilling (Mirangine) and Weru-Kariko water	weru	31st March 2023	30th June 2023	2,997,550	3,999,500	2,997,550	30%

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	project additional solar panels (Weru ward) - SHERLYN HOLDINGS LTD FY 2022-23							
	Kirimaini Borehole- Drilling and Casing - Karau Ward- FY 2023-24 - M/s Aliwanji ltd	karau	31st March 2024	30th June 2024	-	2,499,816	-	100%
	Kibuyu water project- installation of booster pump, additional solar panel and supply of pipes & fittings- Magumu Ward FY2023-24- M/s MABAC Enterprises	magumu	31st March 2024	30th June 2024	-	1,998,843	-	100%
	Installation of Solar for water distribution in the arboretum - Ol'Kalou arboretum- M/s Civitra company limited	kaimbaga	Not Availabe	30th June 2026	-	2,158,122	-	100%
	Gatamaiyu Water project- Construction of	north kinangop	31st March 2024	30th June 2024	-	1,699,830	-	100%

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	water tower and erection of 2No. 10M3 plastic water tanks- North Kinangop Ward- FY 2023-24- Shar Shar Enterprises							
	Gituamba borehole drilling and casing and supply of assorted pipes- Mirangine Ward- FY 2024-25 M/s Kenwiz Global Limited	mirangine	31st March 2026	30th June 2026	-	4,997,960	-	0%
	Kagongo Borehole -Drilling and Casing- FY 2023-24 - Kipipiri Ward - M/s Halukel Enterprises Limited	kipipiri	31st March 2024	30th June 2024	-	3,099,780	-	100%
	Raigiri w/p - Construction of 100M3 masonry water storage tank- Gathaara Ward FY 2024-25- M/s Frapert Construction Company Ltd	gathaara	31st March 2025	30th June 2025	-	1,877,338	-	100%

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	OLWASCO - Assorted pipes and fittings	headquarters	31st March 2026	30th June 2026	1,709,523	1,709,523	1,709,523	100%
	Nyandawas - Production and Consumer meters	headquarters	31st March 2026	30th June 2026	-	1,939,079	-	100%
Environment Management	Unclogging Storm Water Drainages-Ndaragwa Central	ndaragwa	31st March 2026	30th June 2026	984,596	984,596	984,596	100%
	Tree planting in institutions-Ndaragwa Central	ndaragwa	31st March 2026	30th June 2026	1,496,658	1,500,000	1,496,658	100%
	Shamata -Supply of LPG gas cylinders 6Kg, Gas and burner-Simbara	shamata	31st March 2026	30th June 2026	1,598,251	1,998,731	1,598,251	100%
	Supply of LPG cylinder to the Elderly- Olbolosat Shamata	shamata	31st March 2026	30th June 2026	2,998,380	2,998,380	2,998,380	100%
Climate Change Resilience	World Bank-Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant Bal b/f FY 2024-25	various	31st March 2026	30th June 2026	83,482,556	92,758,395	83,482,556	100%
	World Bank-Financing Locally	various	31st March 2026	30th June 2026	-	21,574,159	-	100%

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	Led Climate Action Program (FLLOCA)- County Climate Resilience Investment- County Contribution- Bal b/f FY 2024-25							
	World Bank- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant	various	31st March 2026	30th June 2026	-	104,000,000	-	100%
	County Contribution- Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant- County Climate change fund	various	31st March 2026	30th June 2026	66,000,000	66,000,000	66,000,000	100%
	County Contribution - Financing Locally Led Climate Action	rurii	31st March 2026	30th June 2026	4,000,000	4,000,000	4,000,000	100%

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	Program (FLLOCA)- County Climate Resilience Investment Grant- County Climate change fund- County Contribution- Last mile reticulation - Rurii							
	County Contribution - Financing Locally Led Climate Action Program (FLLOCA)- County Climate Resilience Investment Grant- County Climate change fund- County Contribution- Last mile reticulation - Michore borehole	wanjohi	31st March 2026	30th June 2026	4,000,000	4,000,000	4,000,000	100%
Natural Resources	Establishment of Model Subcounty (Kinangop, Ndaragwa) tree nurseries.	various	31st March 2026	30th June 2026	-	700,000	-	100%

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Tourism Development and Marketing	Tree planting in the Arboretum	kaimbaga	31st March 2026	30th June 2026	292,500	300,000	292,500	100%
	Ol'Kalou arboretum-Signages (Main road and inside the Arboretum)	kaimbaga	31st March 2026	30th June 2026	-	500,000	-	100%
ROADS, TRANSPORT, ENERGY & PUBLIC WORKS								
Roads development	Purchase Road Equipment (1 Back Hoe)	Headquarters	Jul-25	Jun-26	13,000,000	13,000,000	-	-
	Road improvement and maintenance using county in-house roadwork machinery	Magumu	Jul-25	Jun-26	9,500,000	9,500,000	9,500,000	100
	Road improvement and maintenance using hired machinery (including gravel)	Magumu	Jul-25	Jun-26	4,500,000	4,500,000	3,991,002	100
	Wa Monicah Road	Magumu	Jul-25	Jun-26	3,269,382	3,269,382	3,269,381	100
	Wa Nyambura Road	Magumu	Jul-25	Jun-26	-	-	-	100
	Jeremiah Road	Magumu	Jul-25	Jun-26	2,489,501	2,489,501	2,489,500	100
	Wamuthoni Road	Magumu	Jul-25	Jun-26	2,499,735	2,499,735	2,499,735	100
	Assorted culverts	Magumu	Jul-25	Jun-26	1,999,141	1,999,141	1,999,141	100

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	Assorted roadworks	Magumu	Jul-25	Jun-26	2,000,000	2,000,000	1,998,879	100
	Road improvement and maintenance using county in-house roadwork machinery	nyakio	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Road improvement and maintenance using hired machinery- Nyakio ward second phase	nyakio	Jul-25	Jun-26	5,000,000	5,000,000	-	100
	Road improvement and maintenance using hired machinery	nyakio	Jul-25	Jun-26	6,000,000	6,000,000	6,000,000	100
	Assorted Roadworks- Nyakio	nyakio	Jul-25	Jun-26	3,000,000	3,000,000	2,955,440	100
	Assorted culverts- Nyakio	nyakio	Jul-25	Jun-26	1,998,379	1,998,379	1,998,379	100
	Supply of gravel	nyakio	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Rebecca Road Nyakio	nyakio	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Mukiri Roads- Nyakio	nyakio	Jul-25	Jun-26	-	-	-	-
	Road improvement and maintenance using county in-house roadwork machinery	githabai	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	

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	Road improvement and maintenance under contractual works	githabai	Jul-25	Jun-26	-		-	
	Road improvement and maintenance using hired machinery	githabai	Jul-25	Jun-26	15,000,000	15,000,000	15,000,000	100
	Kiarie Road	githabai	Jul-25	Jun-26	2,994,829	2,994,829	2,994,830	100
	Supply of gravel	githabai	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	
	Assorted Culverts-Githabai Ward	githabai	Jul-25	Jun-26	2,991,002	2,991,002	2,991,002	100
	Drainage works - Labour based contracting	githabai	Jul-25	Jun-26	-	-	-	-
	Road improvement and maintenance using county in-house roadwork machinery	njabini	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance under contractual works	njabini	Jul-25	Jun-26	-		-	
	Road improvement and maintenance hired machinery (Framework)	njabini	Jul-25	Jun-26	3,500,000	3,500,000	3,500,000	100

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	Supply of gravel	njabini	Jul-25	Jun-26	3,000,000	3,000,000	2,999,700	
	Coloboise Roads	njabini	Jul-25	Jun-26	5,000,000	5,000,000	4,998,884	100
	Kianjata/Line Moja Roads - Spot patching	njabini	Jul-25	Jun-26	2,000,000	2,000,000	-	
	Ngero- Gikuyu Road	njabini	Jul-25	Jun-26	1,915,635	1,915,635	-	100
	Assorted roadworks-Njabini	njabini	Jul-25	Jun-26	2,454,221	2,454,221	2,454,221	100
	Assorted culvert installation and drainage works-Njabini Ward	njabini	Jul-25	Jun-26	3,948,859	3,948,859	3,948,858	100
	Road improvement and maintenance using county in-house roadwork machinery	gathaara	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance under contractual works	gathaara	Jul-25	Jun-26	-		-	100
	Road improvement and maintenance using hired machinery (Framework)	gathaara	Jul-25	Jun-26	6,000,000	6,000,000	6,000,000	100
	Road improvement and maintenance	gathaara	Jul-25	Jun-26	5,000,000	5,000,000	-	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	using hired machinery (Including gravel)- Gathaara							
	Supply of gravel	gathaara	Jul-25	Jun-26	4,500,000	4,500,000	3,000,000	100
	Assorted culverts	gathaara	Jul-25	Jun-26	1,981,508	1,981,508	1,981,508	100
	Kihara Road	gathaara	Jul-25	Jun-26	1,836,978	1,836,978	1,836,978	100
	Assorted contractual roadworks	gathaara	Jul-25	Jun-26	4,000,000	4,000,000	3,943,708	100
	Drainage works - Labour based contracting	gathaara	Jul-25	Jun-26	1,000,000	1,000,000	996,156	100
	Fuel for county in-house machinery - Gathaara ward	gathaara	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using county in-house roadwork machinery	engineer	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance under contractual works	engineer	Jul-25	Jun-26	-		-	
	Supply of gravel	engineer	Jul-25	Jun-26	9,800,000	9,800,000	9,800,000	90

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Hire of Machinery	engineer	Jul-25	Jun-26	3,400,000	3,400,000	3,400,000	90
	Small works-Engineer ward	engineer	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Mwenja Road	engineer	Jul-25	Jun-26	2,372,917	2,372,917	2,371,981	100
	Good Samaritan-Kibabui Road	engineer	Jul-25	Jun-26	4,000,000	4,000,000	3,997,769	100
	Road improvement and maintenance using county in-house roadwork machinery	north kinangop	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance under contractual works	north kinangop	Jul-25	Jun-26	-	-	-	100
	Road improvement and maintenance using hired machinery	north kinangop	Jul-25	Jun-26	5,500,000	5,500,000	5,500,000	100
	Supply of gravel	north kinangop	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Bypass Road	north kinangop	Jul-25	Jun-26	2,484,530	2,484,530	-	100
	Karemeri Road	north kinangop	Jul-25	Jun-26	1,998,475	1,998,475	-	100
	Nandarasi Road	north kinangop	Jul-25	Jun-26	1,997,445	1,997,445	-	100
	Ezekiel road completion	north kinangop	Jul-25	Jun-26	1,936,880	1,936,880	-	100

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	Road improvement and maintenance using county in-house roadwork machinery	murungaru	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Road improvement and maintenance under contractual works	murungaru	Jul-25	Jun-26	-		-	100
	Road improvement and maintenance using hired machinery (Framework)	murungaru	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Supply of gravel	murungaru	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Kabata road	murungaru	Jul-25	Jun-26	1,000,000	1,000,000	932,207	100
	Kamirangi concrete (Phase 2)	murungaru	Jul-25	Jun-26	1,000,000	1,000,000	-	-
	Shamata Mikaro concrete (Phase 2)	murungaru	Jul-25	Jun-26	1,000,000	1,000,000	-	-
	Kamau Kang'ethe road	murungaru	Jul-25	Jun-26	1,910,544	1,910,544	1,910,544	100
	Pastor Wakavii Mkungu road	murungaru	Jul-25	Jun-26	1,499,285	1,499,285	1,499,285	100
	Gaturi Wathiong'o Saba road	murungaru	Jul-25	Jun-26	2,415,382	2,415,382	2,415,382	100
	Ndemu (Hianyu) road	murungaru	Jul-25	Jun-26	1,997,793	1,997,793	1,986,764	100

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	Assorted culverts	murungaru	Jul-25	Jun-26	1,997,795	1,997,795	-	100
	Wangunini- Boro Road	murungaru	Jul-25	Jun-26	3,994,090	3,994,090	3,994,090	100
	Hianyu - Ndemu Road	murungaru	Jul-25	Jun-26	2,500,000	2,500,000	-	100
	Road improvement and maintenance using county in-house roadwork machinery	geta	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance under contractual works	geta	Jul-25	Jun-26	-		-	
	Road improvement and maintenance using hired machinery (Framework)	geta	Jul-25	Jun-26	8,000,000	8,000,000	8,000,000	100
	Gakorofa Road	geta	Jul-25	Jun-26	1,999,924	1,999,924	1,999,924	100
	No. 40 - Gichigi - Gaichukuru Road	geta	Jul-25	Jun-26	2,894,013	2,894,013	2,894,013	100
	No. 22 Kianjogu Road	geta	Jul-25	Jun-26	4,500,000	4,500,000	4,499,775	100
	Supply of gravel for Road improvement and maintenance using county inhouse	geta	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	machinery and hired machinery (Framework)							
	Assorted culverts-Geta Ward	geta	Jul-25	Jun-26	1,543,339	1,543,339	1,543,338	100
	Kagimbi- Rutuba-Marimbi Road	geta	Jul-25	Jun-26	2,990,102	2,990,102	-	100
	Kwa Matu - Matangi Road	geta	Jul-25	Jun-26	4,000,000	4,000,000	3,999,160	100
	Road improvement and maintenance using county in-house roadwork machinery	githioro	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Road improvement and maintenance under contractual works	githioro	Jul-25	Jun-26	-		-	
	Supply of gravel and road improvement and maintenance using hired machinery (Framework)	githioro	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Road improvement and maintenance using hired machinery-Gathiriga Roads	githioro	Jul-25	Jun-26	-	-	-	
	Supply of gravel	githioro	Jul-25	Jun-26	-	-	-	

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	Supply of gravel-Mawingu & Aberdare	githioro	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Grading and spot patching of Konoike road & grading and graveling of Waititu and Njara Roads	githioro	Jul-25	Jun-26	4,424,218	4,424,218	-	100
	Sobos - Karungo road, Maingi Road & Cucu Mother Road	githioro	Jul-25	Jun-26	4,934,522	4,934,522	4,934,521	100
	Grading and graveling of Wangui Road & Grading and spot patching of Kibuya Road	githioro	Jul-25	Jun-26	3,000,000	3,000,000	2,138,563	100
	Assorted culverts-Turasha Area-Githioro Ward	githioro	Jul-25	Jun-26	600,000	600,000	595,100	100
	Assorted culverts-Githioro Ward	githioro	Jul-25	Jun-26	1,193,171	1,193,171	1,193,171	100
	Road improvement and maintenance using county in-house roadwork machinery	kipipiri	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Road improvement and maintenance	kipipiri	Jul-25	Jun-26	-		-	

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	under contractual works							
	Foothill - Karandi Road	kipipiri	Jul-25	Jun-26	2,592,263	2,592,263	2,592,263	100
	Wa Kimotho Road	kipipiri	Jul-25	Jun-26	1,994,442	1,994,442	1,994,441	100
	Martin Road	kipipiri	Jul-25	Jun-26	2,991,804	2,991,804	2,974,130	100
	Wa Maina Road	kipipiri	Jul-25	Jun-26	1,000,000	1,000,000	1,000,000	20
	Kangomongo	kipipiri	Jul-25	Jun-26	1,995,140	1,995,140	1,995,141	100
	Road improvement and maintenance using county in-house roadwork machinery	wanjohi	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Road improvement and maintenance under contractual works	wanjohi	Jul-25	Jun-26	-		-	
	Road improvement and maintenance using hired machinery (Framework)	wanjohi	Jul-25	Jun-26	12,000,000	12,000,000	9,000,000	100
	Supply of gravel	wanjohi	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Ndeiya - Small Aden road	wanjohi	Jul-25	Jun-26	2,918,616	2,918,616	2,918,616	100

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	Magomano ECDE - Thing'oru dam road	wanjohi	Jul-25	Jun-26	2,493,840	2,493,840	2,493,840	100
	Kihonge -Mubau road	wanjohi	Jul-25	Jun-26	1,994,490	1,994,490	1,994,490	100
	Rayetta Road-Spot patching and drainage works	wanjohi	Jul-25	Jun-26	4,979,215	4,979,215	4,979,215	100
	Mutongoria - Mubau road	wanjohi	Jul-25	Jun-26	5,000,000	5,000,000	4,999,199	100
	Road improvement and maintenance using county in-house roadwork machinery	kaimbaga	Jul-25	Jun-26	5,000,000	5,000,000	5,000,000	100
	JM primary - Mahee road	kaimbaga	Jul-25	Jun-26	4,482,277	4,482,277	4,482,277	100
	Gitau - Rumathi road	kaimbaga	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Gichungo road	kaimbaga	Jul-25	Jun-26	4,391,399	4,391,399	4,391,400	100
	Assorted culverts	kaimbaga	Jul-25	Jun-26	1,000,000	1,000,000	978,869	100
	Karima Road - Kaimbaga	kaimbaga	Jul-25	Jun-26	4,802,967	4,802,967	4,802,966	100
	Sewage Road - Kaimbaga	kaimbaga	Jul-25	Jun-26	5,000,000	5,000,000	4,965,838	100
	Road improvement and maintenance using county in-	karau	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100

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	house roadwork machinery							
	Road improvement and maintenance using hired machinery (Framework)	karau	Jul-25	Jun-26	4,500,000	4,500,000	4,500,000	100
	Thaba road	karau	Jul-25	Jun-26	1,500,000	1,500,000	1,498,022	100
	Muiro road	karau	Jul-25	Jun-26	1,495,692	1,495,692	1,495,693	100
	Mawingu road	karau	Jul-25	Jun-26	1,486,590	1,486,590	1,486,590	100
	Kirimaini road	karau	Jul-25	Jun-26	1,500,000	1,500,000	1,489,404	100
	Mariba road	karau	Jul-25	Jun-26	1,498,054	1,498,054	-	100
	Road improvement and maintenance using county in-house roadwork machinery	rurii	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	
	Road improvement and maintenance under contractual works	rurii	Jul-25	Jun-26	-	-	-	
	Njuru Githunguri Road	rurii	Jul-25	Jun-26	2,992,760	2,992,760	2,992,760	100
	Mbichu Kauru Road (Mchope)	rurii	Jul-25	Jun-26	1,500,000	1,500,000	1,434,155	100

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	Silanga Wanyoike Road	rurii	Jul-25	Jun-26	-	-	-	
	Wahinya - Gichungo Road (Mugathika)	rurii	Jul-25	Jun-26	-	-	-	
	Mugathika- Petrol Road	rurii	Jul-25	Jun-26	3,970,272	3,970,272	-	100
	Kiyuu- Wa Marigo Road	rurii	Jul-25	Jun-26	1,995,045	1,995,045	1,995,045	100
	Mathenge Kiboi Road- Bush clearing and drainage works- Labour contracting	rurii	Jul-25	Jun-26	999,776	999,776	999,775	100
	Assorted Roadworks- Rurii ward	rurii	Jul-25	Jun-26	2,100,000	2,100,000	2,100,000	-
	Kibaki-Wangai-Henry Road	rurii	Jul-25	Jun-26	2,000,000	2,000,000	1,986,513	
	Road improvement and maintenance using county in-house roadwork machinery	kanjuiri	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using hired machinery (including Supply of gravel)	kanjuiri	Jul-25	Jun-26	6,200,000	6,200,000	-	100

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	Mbata- Kanjuiri Junction Road	kanjuiri	Jul-25	Jun-26	2,500,000	2,500,000	2,500,000	100
	Mbata - Kang'athia Junction	kanjuiri	Jul-25	Jun-26	2,500,000	2,500,000	2,497,116	100
	Rutara - Githioro Road	kanjuiri	Jul-25	Jun-26	1,980,813	1,980,813	1,980,813	100
	Tumani- Gishagi Road	kanjuiri	Jul-25	Jun-26	2,200,000	2,200,000	-	
	Mbata-Kirathimo Road	kanjuiri	Jul-25	Jun-26	5,000,000	5,000,000	4,991,306	100
	Murindati Pry Junction- Kiambururu Junction	kanjuiri	Jul-25	Jun-26	2,422,498	2,422,498	-	100
	Chamuka Road	kanjuiri	Jul-25	Jun-26	1,498,255	1,498,255	1,498,255	100
	Road improvement and maintenance using county in-house roadwork machinery	mirangine	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using hired machinery	mirangine	Jul-25	Jun-26	6,000,000	6,000,000	6,000,000	100
	Supply of gravel	mirangine	Jul-25	Jun-26	2,800,000	2,800,000	2,800,000	100
	Road improvement and maintenance using hired	mirangine	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100

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	machinery- MOA Village Roads							
	Nyandundo Pry Sch- Davis Academy Road	mirangine	Jul-25	Jun-26	7,500,000	7,500,000	-	80
	Kihuho Nursery-Timothy Road	mirangine	Jul-25	Jun-26	3,984,542	3,984,542	3,984,542	100
	Nene Road	mirangine	Jul-25	Jun-26	1,000,000	1,000,000	993,564	100
	Douglas Road	mirangine	Jul-25	Jun-26	1,488,111	1,488,111	1,488,111	100
	Forest road- Mirangine Ward	mirangine	Jul-25	Jun-26	1,998,200	1,998,200	1,998,200	100
	Kurungu-Headquarter Road	mirangine	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Road improvement and maintenance using county in-house roadwork machinery	weru	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using hired machinery	weru	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Supply of gravel	weru	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	SK- Memia Road	weru	Jul-25	Jun-26	3,996,254	3,996,254	3,996,254	100
	Gikurumi - Iria-ini	weru	Jul-25	Jun-26	3,994,349	3,994,349	3,994,349	100

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	Concrete work-Kwa Moshu & Chief Kihuru sections	weru	Jul-25	Jun-26	3,891,772	3,891,772	3,891,772	100
	Road improvement and maintenance using county in-house roadwork machinery	charagita	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using hired machinery (Framework)	charagita	Jul-25	Jun-26	8,000,000	8,000,000	8,000,000	100
	Gitangi road	charagita	Jul-25	Jun-26	1,997,212	1,997,212	1,992,716	100
	Dam road	charagita	Jul-25	Jun-26	1,594,986	1,594,986	1,594,986	100
	Thayu road	charagita	Jul-25	Jun-26	1,993,065	1,993,065	1,993,065	100
	Ngano township road	charagita	Jul-25	Jun-26	2,993,588	2,993,588	-	100
	PBK road	charagita	Jul-25	Jun-26	1,995,222	1,995,222	1,995,222	100
	Assorted culverts	charagita	Jul-25	Jun-26	1,500,000	1,500,000	1,499,022	100
	Gachuiro and Kamuyu concrete on a hill	charagita	Jul-25	Jun-26	2,903,206	2,903,206	2,903,206	100
	Ngorongo David road	charagita	Jul-25	Jun-26	2,888,968	2,888,968	2,888,968	100

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	Kabucho Road	charagita	Jul-25	Jun-26	2,999,818	2,999,818	2,999,817	100
	Gichaka road - Charagita ward	charagita	Jul-25	Jun-26	2,997,064	2,997,064	-	100
	Gacheru road - Charagita ward	charagita	Jul-25	Jun-26	2,996,048	2,996,048	2,996,048	100
	Road improvement and maintenance using county in-house roadwork machinery	gathanji	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Dedan -Gachomo Road	gathanji	Jul-25	Jun-26	1,500,000	1,500,000	1,498,185	100
	Sila Road	gathanji	Jul-25	Jun-26	1,700,000	1,700,000	1,700,000	100
	Gwa Chui Road	gathanji	Jul-25	Jun-26	1,788,610	1,788,610	1,788,610	100
	Concrete works on a section of Chania Road	gathanji	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Kinyanjui Road	gathanji	Jul-25	Jun-26	3,000,000	3,000,000	2,995,287	100
	General Road maintenance- Gathanji	gathanji	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Kambaa Road	gathanji	Jul-25	Jun-26	2,919,872	2,919,872	2,919,872	100
	Road improvement and maintenance using county in-	gatimu	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100

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	house roadwork machinery							
	Road improvement and maintenance using hired machinery	gatimu	Jul-25	Jun-26	6,500,000	6,500,000	6,500,000	100
	Supply of gravel	gatimu	Jul-25	Jun-26	2,500,000	2,500,000	2,500,000	100
	Assorted cuverts-Gatimu	gatimu	Jul-25	Jun-26	1,988,634	1,988,634	1,988,634	100
	Pace- Wachira Road	gatimu	Jul-25	Jun-26	3,889,597	3,889,597	3,889,597	100
	Kanguo Road	gatimu	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Runda B Road	gatimu	Jul-25	Jun-26	2,000,000	2,000,000	1,994,119	100
	Road improvement and maintenance using county in-house roadwork machinery	kiriita	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Cabro Works-Kiriita Ward	kiriita	Jul-25	Jun-26	3,954,831	3,954,831	3,954,831	100
	Ralph Mwaniki Road	kiriita	Jul-25	Jun-26	3,992,402	3,992,402	3,992,402	100
	Road improvement and maintenance using hired machinery	kiriita	Jul-25	Jun-26	5,500,000	5,500,000	5,500,000	100
	Ziwaka Roads	kiriita	Jul-25	Jun-26	4,992,625	4,992,625	4,992,625	100

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	Supply of gravel	kiriita	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Road improvement and maintenance using county in-house roadwork machinery	leshau	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	100
	Road improvement and maintenance using hired machinery	leshau	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	100
	Supply of gravel	leshau	Jul-25	Jun-26	1,000,000	1,000,000	1,000,000	100
	Shauri- Kianda Road	leshau	Jul-25	Jun-26	-	-	-	
	Komu- Gachuhi Road	leshau	Jul-25	Jun-26	1,500,000	1,500,000	1,497,785	100
	Wa Ruth Road	leshau	Jul-25	Jun-26	1,200,000	1,200,000	-	60
	Maina- Gachuhi Road	leshau	Jul-25	Jun-26	1,928,431	1,928,431	1,928,431	100
	Raicheri Road	leshau	Jul-25	Jun-26	2,000,000	2,000,000	-	100
	Assorted culverts- Leshau pondo	leshau	Jul-25	Jun-26	1,000,000	1,000,000	1,000,000	100
	Jerusha- Shauri 2	leshau	Jul-25	Jun-26	1,499,753	1,499,753	1,499,753	100
	Ndaragwa TVET Road- Grading and culvert installation	leshau	Jul-25	Jun-26	700,000	700,000	699,753	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Simba- Kararau Road- Grading and gravelling and culvert installation	leshau	Jul-25	Jun-26	2,913,219	2,913,219	2,913,219	100
	Mzee Kararau- Wa Ndiang'ui Road	leshau	Jul-25	Jun-26	1,000,000	1,000,000	989,758	
	Road improvement and maintenance using county in-house roadwork machinery	ndaragwa	Jul-25	Jun-26	3,000,000	3,000,000	-	
	Muruai road	ndaragwa	Jul-25	Jun-26	1,997,970	1,997,970	-	100
	Wangui Bridge road	ndaragwa	Jul-25	Jun-26	1,000,000	1,000,000	998,793	100
	New Kahuthu road	ndaragwa	Jul-25	Jun-26	1,000,000	1,000,000	-	100
	Thuita road	ndaragwa	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Subuku road	ndaragwa	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Zaire road	ndaragwa	Jul-25	Jun-26	1,500,000	1,500,000	1,493,106	100
	Muricho road	ndaragwa	Jul-25	Jun-26	1,988,876	1,988,876	1,988,876	100
	Kiharo road	ndaragwa	Jul-25	Jun-26	1,464,738	1,464,738	1,464,737	100
	Muti Umwe road	ndaragwa	Jul-25	Jun-26	998,419	998,419	998,419	100
	Tafaria dam road	ndaragwa	Jul-25	Jun-26	1,464,657	1,464,657	1,464,657	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Road improvement and maintenance using hired machinery	shamata	Jul-25	Jun-26	6,200,000	6,200,000	6,200,000	100
	Supply of gravel	shamata	Jul-25	Jun-26	1,800,000	1,800,000	1,800,000	100
	Ex-Daya Road	shamata	Jul-25	Jun-26	4,813,094	4,813,094	4,813,094	100
	Kihuko +B731:C734Road	shamata	Jul-25	Jun-26	5,019,115	5,019,115	5,019,115	100
	Gitobu Road	shamata	Jul-25	Jun-26	4,850,726	4,850,726	4,850,727	100
	Muhakaini Road	shamata	Jul-25	Jun-26	4,963,604	4,963,604	4,963,604	100
	Gakoe - Kianda Road	shamata	Jul-25	Jun-26	4,984,171	4,984,171	4,984,170	100
	Badilisha Road	shamata	Jul-25	Jun-26	4,973,116	4,973,116	4,973,116	100
	Kamaina Pry- Iria- ini Road Weru	weru	Jul-25	Jun-26	3,907,563	3,907,563	3,907,563	100
	Assorted culverts - Weru	weru	Jul-25	Jun-26	2,000,000	2,000,000	1,996,884	100
	Colonial village Roads - Nyakio	nyakio	Jul-25	Jun-26	4,000,000	4,000,000	3,924,332	100
	Bara-Inya Road- Nyakio	nyakio	Jul-25	Jun-26	3,937,353	3,937,353	3,937,353	100
	Wandirangu- Wamugi Road - Weru Ward	weru	Jul-25	Jun-26	4,000,000	4,000,000	3,995,041	100
	Nguirubi road- Wanjohi Ward	wanjohi	Jul-25	Jun-26	4,000,000	4,000,000	3,953,934	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Chief King'ori Road - Kaimbaga	kaimbaga	Jul-25	Jun-26	3,965,086	3,965,086	3,650,000	100
	Kibuki-Kamathi Road-Engineer	engineer	Jul-25	Jun-26	4,000,000	4,000,000	1,000,000	100
	Thiong'o Road-Githioro Ward	githioro	Jul-25	Jun-26	4,000,000	4,000,000	3,847,663	100
	410 Bridge - Dispensary Road - North Kinangop	north kinangop	Jul-25	Jun-26	3,994,009	3,994,009	-	100
	Matini Road-Kipipiri Ward	kipipiri	Jul-25	Jun-26	4,000,000	4,000,000	3,991,804	100
	Wa Kamau Road - Gatimu Ward	gatimu	Jul-25	Jun-26	3,883,201	3,883,201	3,857,578	100
	Gathanji Ward-Kwa Mambo - Kiratu Road	gathanji	Jul-25	Jun-26	3,990,666	3,990,666	3,990,666	100
	Sheria Road-Githabai	githabai	Jul-25	Jun-26	4,000,000	4,000,000	4,000,000	100
	Njabini Ward-Churiri Road	njabini	Jul-25	Jun-26	4,000,000	4,000,000	3,997,050	100
	Charagita Ward-Oraimutia Road	charagita	Jul-25	Jun-26	4,000,000	4,000,000	-	100
	Kiriita Ward- 3 ways Road	kiriita	Jul-25	Jun-26	4,000,000	4,000,000	3,900,856	100
	Kanjuiri Ward-Wiyumiririe - Gathima Road	gathima	Jul-25	Jun-26	-	-	-	100
	Shamata Ward - Njamba road	shamata	Jul-25	Jun-26	3,884,787	3,884,787	3,884,787	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Karau Ward-Gatarwa-Kamaru Road	karau	Jul-25	Jun-26	4,000,000	4,000,000	3,942,581	100
	Migaa Hosea Road	rurii	Jul-25	Jun-26	5,000,000	5,000,000	4,910,500	100
	Gakorofa Kamunyu Road	rurii	Jul-25	Jun-26	5,000,000	5,000,000	-	100
	Mbichu Mugumo Road	rurii	Jul-25	Jun-26	5,000,000	5,000,000	-	100
	Maintenance of Gachue Kirima Thaba Road	karau	Jul-25	Jun-26	9,000,000	9,000,000	9,000,000	100
	General road maintenance	various	Jul-25	Jun-26	15,000,000	15,000,000	14,730,619	100
	Road Maintenance Levy Fund FY 2024-25 Unspent balance	various	Jul-25	Jun-26	78,019,732	78,019,732	78,019,732	100
Ongoing works	Moses Bridge-Engineer	engineer	Jul-25	Jun-26	1,827,083	1,827,083	1,963,965	100
Development Pending bills	Assorted grading works and road improvement works for Kiruthu road - Ndaragwa Central-M/S BERTRICON INVESTMENT LIMITED FY 2020/21	ndaragwa	Jul-25	Jun-26	3,998,600	3,998,600	3,998,600	100
	Road Improvement Works along	murungaru	Jul-25	Jun-26	934,335	934,335	-	100

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	Wanyiri Wambugu Road - Murungaru Ward FY 2024-25- Tyllann Ventures Limited							
	Assorted culverts Engineer- FY 2024-25- M/s Danjoma Supplies Agency Limited	engineer	Jul-25	Jun-26	1,832,125	1,832,125	-	100
	Construction of Meja Njoroge Road - Morning Bay	kaimbaga	Jul-25	Jun-26	4,000,000	4,000,000	-	100
	Road improvement and maintenance using hired machinery Magumu Ward- FY 2024-25 Step Two Limited	magumu	Jul-25	Jun-26	2,248,500	2,248,500	-	100
	Road Improvement Works along No. 15 (Lower)-Geta Ward)- FY 2024-25- M/s Alikusam Investment Limited	geta	Jul-25	Jun-26	2,850,127	2,850,127	-	100
	Repair of Karuri swing bridge- Githioro Ward FY 2024-25- M/s Rewace Builder and Supplies	githioro	Jul-25	Jun-26	692,895	692,895	-	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Kibendera Roads-Mirangine ward- FY 2024-25 - Hardsky Limited	mirangine	Jul-25	Jun-26	2,467,340	2,467,340	-	100
	Supply of gravel - Kiriita- FY 2024-25- M/s Zorlu Enterprises Limited	kiriita	Jul-25	Jun-26	962,500	962,500	-	100
	Hire of roadwork Machinery for road maintenance works - Kiriita ward FY 2024-25- M/s Vijay Limited	kiriita	Jul-25	Jun-26	3,104,500	3,104,500	-	100
	Hire of roadwork Machinery for road maintenance works - Kiriita ward FY 2024-25- M/s Raymondsons Contractors Limited	kiriita	Jul-25	Jun-26	1,892,100	1,892,100	-	100
	Road improvement works along Wangunini Kabeeri Road- Murungaru Ward- FY 2023-24 M/s Mervin Investment Limited	murungaru	Jul-25	Jun-26	1,995,245	1,995,245	-	100
	Hire of roadwork Machinery for road maintenance works	gathanji	Jul-25	Jun-26	630,000	630,000	630,000	100

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	- Gathanji ward FY 2024-25- M/s Vijay Limited							
	Hire of roadwork Machinery for road maintenance works - Gathanji ward FY 2024-25- M/s Raymondsons Contractors Limited	gathanji	Jul-25	Jun-26	2,533,400	2,533,400	-	100
	Kaka Road - Shamata FY 2024-25 -M/s Alikusam Investment Limited	shamata	Jul-25	Jun-26	2,000,000	2,000,000	-	100
	Assorted road works- Gathaara Ward- FY 2024-25 M/s Neckra Trading Company Limited	gathaara	Jul-25	Jun-26	2,928,495	2,928,495	2,928,495	100
	Mburu T - Zacharia road Kahuhu- Murungaru Ward- FY 2023-24- M/s Teshuvah Ventures Ltd	murungaru	Jul-25	Jun-26	2,000,000	2,000,000	-	100
	Road improvement works along Joice Kaingo road- Njabini Ward FY 2024-25- M/s	njabini	Jul-25	Jun-26	877,850	877,850	-	100

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	Caminostone builders Ltd							
	Assorted roadworks along Sasumua Dam road Njabini - FY 2023-24- M/s Miwanjos Agencies Ltd	njabini	Jul-25	Jun-26	4,994,502	4,994,502	4,994,502	100
	Hire of road work machinery- FY 2013-14- M/s Vinjino Enterprises Exponent Investment Ltd- FY 2013-14		Jul-25	Jun-26	1,177,600	1,177,600	-	100
	Road improvement Works along Nandarasi Roads- North Kinangop Ward (Karemeri & Waking'ori Roads) - M/s Eshiku Engineering Services Ltd FY 2024-25	north kinangop	Jul-25	Jun-26	1,899,820	1,899,820	-	100
	Road improvement Works along Ol'Joro-Orok KAG Church road- Weru Ward - M/s	weru	Jul-25	Jun-26	1,994,450	1,994,450	-	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Kehosh Contractor Ltd FY 2024-25							
	Construction and completion of Kianjata public toilet in Gatimu ward- M/s Kibson General Merchants Ltd FY 2022-23	gatimu	Jul-25	Jun-26	999,983	999,983	-	100
	Road improvement and maintenance using hire machinery- Mirangine Ward- FY 2024-25- M/s Strafield Contractors Ltd	mirangine	Jul-25	Jun-26	3,997,000	3,997,000	-	100
	Guchaba Mzungu Road- Gathaara ward- FY 2024-25 M/s Ngoroyo Ventures Limited	gathaara	Jul-25	Jun-26	1,946,452	1,946,452	-	100
	Mbatia Road- Gatimu Ward- FY 2024-25- M/s Denfrac Building Construction and Supplies Limited	gatimu	Jul-25	Jun-26	2,907,956	2,907,956	-	100
	Road Improvement Works along Gichigirira -	wanjohi	Jul-25	Jun-26	1,997,943	1,997,943	-	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Michore- Wanjohi Ward - M/s Timuson Ventures FY 2024-25							
	Assorted roadworks- Njabini FY 2023-24- M/s Millinda East Africa Ltd	njabini	Jul-25	Jun-26	2,493,462	2,493,462	2,493,462	100
	Shamata ward- Streetlighting FY 2024-25 M/s Shecago Ventures	shamata	Jul-25	Jun-26	1,373,016	1,373,016	-	100
	Supply and spreading of gravel in Charagita, Kiriita, Engineer, Gathaara/Njabini and Murungaru/Githioro Wards- FY 2024-25 M/s Queth Technologies Ltd	githioro	Jul-25	Jun-26	1,081,500	1,081,500	-	100
	Karamton- Mama Warima Road - Leshau Pondo- FY 2024-25- M/s Johnapril Logistics Limited	leshau	Jul-25	Jun-26	1,963,214	1,963,214	-	100
	Supply of gravel Shamata ward - FY	shamata	Jul-25	Jun-26	500,000	500,000	-	100

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	2023-24 M/s Milken Africa Ltd							
	DN- Kimuru Road- Wanjohi Ward- FY 2021-22- M/s Lompass Investments Ltd	wanjohi	Jul-25	Jun-26	3,469,236	3,469,236	-	100
	Road improvement works along Kiambariki Roads (Ndindi Fundi and Kairo Gitonga)- North Kinangop Ward FY 2024-25- M/s Caminostone builders Ltd	north kinangop	Jul-25	Jun-26	1,786,933	1,786,933	-	100
	Additional assorted culverts- Supply and installation of assorted culverts along various roads in Nyakio Ward- FY 2024-25- M/s Rabishake Enterprises Limited	nyakio	Jul-25	Jun-26	879,825	879,825	-	100
	Supply of gravel Nyakio Ward- FY 2024-25 M/s Mothernature Limited	nyakio	Jul-25	Jun-26	1,200,000	1,200,000	-	100

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	Kanja- Juma Road - Mirangine Ward - FY 2024-25- Fortunate Den Limited	mirangine	Jul-25	Jun-26	4,108,588	4,108,588	-	100
	Jimarka Road- Uhuru- Kanjuiri Ward- FY 2024-25 - M/s Varet works Limited	kanjuiri	Jul-25	Jun-26	1,879,671	1,879,671	-	100
	Road improvement works along Gachuha Road in Githioro Ward- FY 2024-25 M/s. Valones General Agencies Limited	githioro	Jul-25	Jun-26	2,350,009	2,350,009	-	100
	Lease of motor grader and roller for road improvement works in Kiriita, Ndaragwa, Gatimu, Gathanji, Mirangine and Karau Wards - Chromawave Enterprises	various	Jul-25	Jun-26	4,571,000	4,571,000	4,571,000	100
	Supply of gravel	various	Jul-25	Jun-26	15,000,000	15,000,000	15,000,000	100
Energy Section	Installation of lightening arresters	nyakio	Jul-25	Jun-26	-	-	-	100

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	across Yaang'a, Bongo and Kageraini among other sections- Nyakio							
	Installation of 20 Metre height Floodlight Hakafu- Magumu	magumu	Jul-25	Jun-26	-	-	-	100
	Installation of 20 Metre height Floodlight (Kirima Borehole)- Kipipiri ward	kipipiri ward	Jul-25	Jun-26	2,800,000	2,800,000	2,794,364	100
	Installation of 2No. 13M floodlight- Kanyenyaini Junction & Polytechnic - Njabini	junction	Jul-25	Jun-26	800,000	800,000	800,000	100
	Relocation (and equipping) floodlight from Geta Market to Mibiriti Centre- Geta		Jul-25	Jun-26	700,000	700,000	698,500	100
	Installation of 3No. 13 Metre height Floodlight- Kaimbaga ward	kaimbaga ward	Jul-25	Jun-26	1,200,000	1,200,000	1,200,000	100

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Installation of 2No. 13 Metre height Floodlights (kwa Muchemi and Charagita) - Charagita ward ward	charagita	Jul-25	Jun-26	800,000	800,000	800,000	100
	Installation of 5No. 13M Metre height Floodlights - Mirangine	mirangine	Jul-25	Jun-26	2,400,000	2,400,000	2,000,000	100
	Installation of 2No. 13 Metre height Floodlights-Gatimu		Jul-25	Jun-26	800,000	800,000	798,577	100
	Power connection (KPLC)- Gathiriga Dispensary - Githioro	githioro	Jul-25	Jun-26	50,000	50,000	-	100
	Transformer installation and maximization- Njihia King'ori & 3 others- Murungaru Ward	murungaru	Jul-25	Jun-26	4,725,300	4,725,300	2,999,159	100
	Installation of 20M Floodlight- Rutara Maximum Centre	kanjuiri	Jul-25	Jun-26	1,500,000	1,500,000	1,500,000	100
	Ndumaka Transformer- Mirangine	mirangine	Jul-25	Jun-26	2,500,000	2,500,000	-	100

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Development pending bills	Proposed supply, installation and commissioning of 2No. 13M floodlights masts in Kiriita Ward- FY 2024-25- M/s Varto Enterprises	kiriita	Jul-25	Jun-26	795,385	795,385	-	100
Public works section	Bodaboda sheds (Gordan)- Leshau Pondo Ward	leshau	Jul-25	Jun-26	400,000	400,000	400,000	100
	Waiting Bay shed- Gitawa- Gathaara Ward	gathaara	Jul-25	Jun-26	250,000	250,000	227,830	100
	Fencing Wanjohi VTC- Wanjohi Ward	wanjohi	Jul-25	Jun-26	-	-	-	
	Fencing Mukeu ECDE - Nyakio Ward	nyakio	Jul-25	Jun-26	-	-	-	
	Operationalization of paving block plant(purchase of moulds)	Headquarters	Jul-25	Jun-26	5,000,000	5,000,000	5,000,000	100
	Branding of bodaboda sheds- Leshau Pondo Ward	leshau pondo	Jul-25	Jun-26	400,000	400,000	-	100
	Construction of a Bodaboda shed- Kaimbaga	kaimbaga	Jul-25	Jun-26	400,000	400,000	399,493	100

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	Construction of a Bodaboda shed- Magumu	magumu	Jul-25	Jun-26	400,000	400,000	400,000	100
	Construction of a Bodaboda shed- Ha Ikafu- Magumu	magumu	Jul-25	Jun-26	-	-	-	
	Construction of a Bodaboda shed- Hamdosi- Magumu	magumu	Jul-25	Jun-26	400,000	400,000	399,999	100
	2No. Bodaboda sheds (Rutara Maximum and Murindati Base)- Kanjuiri Ward	kanjuiri	Jul-25	Jun-26	-	-	-	
	2No. Bodaboda sheds (Muteng'uri and DN)- Wanjohi Ward	wanjohi	Jul-25	Jun-26	-	-	-	
	1No. Bodaboda shed (Muchemi trading centre)- Charagita Ward	charagita	Jul-25	Jun-26	400,000	400,000	399,907	100
	4No. Bodaboda sheds (Silanga, Jericho, Mukindu, Mairo)- Rurii Ward	rurii	Jul-25	Jun-26	1,600,000	1,600,000	1,594,900	100
	Box culverts- Wanjihia - Marimu B Road - Geta Ward	geta	Jul-25	Jun-26	1,700,000	1,700,000	- 1,700,000	100

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	Vatican Box culverts	karau	Jul-25	Jun-26	-		-	
Flagship Projects	Governor's residence	karau	Jul-25	Jun-26	10,000,000	10,000,000	3,484,838	30
	Cabro Works - Kasuku Centre - Weru Ward	weru	Jul-25	Jun-26	5,990,473	5,990,473	5,990,473	100
	Construction of Gachuha Bridge - Githioro	githioro	Jul-25	Jun-26	15,000,000	15,000,000	11,111,545	100
	Construction of Kamuyu Bridge- Mirangine - phase financing	mirangine	Jul-25	Jun-26	500,000	500,000	236,661	45
	Construction of Kirika -Wanjohi River Bridge	wanjohi	Jul-25	Jun-26	3,994,838	3,994,838	3,994,837	100
	Gwa-Kiongo-Town Drainage and cabro works- Mirangine	mirangine	Jul-25	Jun-26	5,000,000	5,000,000	3,997,457	100
	Construction of Box culvert bridge- Shamata	shamata	Jul-25	Jun-26	3,000,000	3,000,000	2,999,050	100
	County headquarters (County contribution)	Headquarters	Jul-25	Jun-26		30,000,000	30,000,000	100
	County headquarters	Headquarters	Jul-25	Jun-26		120,000,000	-	-

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	(National contribution)							
Pending Bills	Kirathimo Bridge - Kimuri Civil Engineering		Jul-25	Jun-26	3,246,028	3,246,028	-	100
	Construction of Njoguini Bypass R.C Box culvert- Nyakio Ward- FY 2023-24- M/s Sonic Construction Limited	nyakio	Jul-25	Jun-26	2,000,000	2,000,000	-	100
PUBLIC SERVICE MANAGEMENT, ADMINISTRATION AND DEVOLUTION								
KDSP	Kenya Development Support Program Level 2 (Development)	Headquarters	Jul-25	Jun-26		352,500,000	0	0
EDUCATION, TECHNICAL TRAINING, CULTURE, GENDER & SOCIAL PROTECTION								
Early Childhood Development Education (ECDE)	Equipping of ECDE Across the County @ 0.5M per Ward	Countywide	Jul-25	Jun-26		12,500,000		0%
	Equipping of ECDE's with Child friendly kits - Mirangine Ward	Mirangine Ward	Jul-25	Jun-26		600,000		0%
	Digitization of ECDE Learning	Countywide	Jul-25	Jun-26	2,996,511.00	3,000,000	2,999,960	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	(Phase II), Countywide							
	ECDE Feeding Programme	County wide	Jul-25	Jun-26	79,587,200	25,000,000		
	Construction of ECDE Classroom	Githabai Ward	19/01/2026	19/04/2026	2,399,050.00	1,600,000		0%
	Construction of ECDE toilet	Githabai Ward	19/01/2026	19/04/2026		700,000	-	0%
	Completion of Nyakio Primary ECDE Classroom and Toilet	Githabai Ward	Apr-26	Jun-26		700,000	-	0%
	Construction of Mukeu ECDE Toilet - Nyakio Ward	Nyakio Ward	Apr-26	Jun-26		800,000	-	0%
	Construction of Kiamweri ECDE Class and toilet	Njabini Ward	17/12/2025	17/03/2026	2,399,927.24	2,400,000		0%
	Construction of Mutongwe ECDE Classroom	Njabini Ward	17/12/2025	17/03/2026	2,397,569.20	1,600,000	1,597,569	100%
	Construction of Makutano ECDE Toilet	Engineer Ward	17/12/2025	17/03/2026		800,000	800,000	100%
	Construction of Kiria ECDE Toilet	North Kinangop Ward	01/09/2026	04/09/2026	795,976.22	700,000		0%
	Construction of St. Peters ECDE Classroom	Githioro Ward	12/10/2025	03/10/2025	2,699,092.00	1,600,000	1,600,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Construction of Rurii B ECDE Toilet	Githioro Ward	12/10/2025	03/10/2025		700,000	700,000	100%
	Construction of 2No.Toilets - Mitiitano and Githunguri ECDEs	Wanjohi Ward	12/11/2025	03/11/2026	4,191,791.00	1,600,000	1,600,000	100%
	Construction of Huhirio B classroom and toilet	Wanjohi Ward	12/11/2025	03/11/2026		2,600,000	2,591,791	100%
	Construction of Simba ECDE Toilet	Kaimbaga Ward	12/11/2025	04/11/2026	690,915.00	700,000	690,915	100%
	Construction of Kanyiriri ECDE Toilet	Karau Ward	14/1/2026	14/4/2026	597,442.60	800,000		20%
	Construction of St. Thomas ECDE Toilet and Kitchen	Rurii Ward	12/11/2025	03/11/2026	4,589,707.00	2,000,000	2,000,000	100%
	Construction of Malan ECDE Classroom	Rurii Ward	12/11/2025	03/11/2026		1,600,000	1,600,000	100%
	Construction of Silanga ECDE Toilet	Rurii Ward	12/11/2025	03/11/2026		800,000	789,707	100%
	Construction of Kanjuiri ECDE Toilet -	Kanjuiri Ward	13/02/2026	13/05/2026	3,191,372.96	800,000		20%
	Construction of Chiira ECDE Toilet	Kanjuiri Ward	13/02/2026	13/05/2026		800,000	800,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Construction of Ndothua ECDE Toilet	Kanjuri Ward	13/02/2026	13/05/2026		800,000	800,000	100%
	Construction of Kang'athia ECDE Toilet	Kanjuri Ward	13/02/2026	13/05/2026		800,000	791,373	100%
	Construction of Sabugo pry ECDE toilet	Charagita Ward	12/11/2025	03/11/2026	1,599,981.80	800,000	800,000	100%
	Construction of Muchemi pry ECDE toilet	Charagita Ward	12/11/2025	03/11/2026		800,000	799,982	100%
	Construction of ECDE Classroom	Gathanji Ward	12/11/2025	03/11/2026	3,998,282.47	1,600,000	1,600,000	100%
	Construction of Mutanga ECDE Classroom	Gathanji Ward	12/11/2025	03/11/2026		1,600,000		10%
	Construction of ECDE Toilet	Gathanji Ward	12/11/2025	03/11/2026		800,000	798,283	100%
	Construction of 2 No. ECDE Classrooms	Kliriita Ward	02/10/2026	04/10/2026	3,993,948.27	3,200,000	3,200,000	100%
	Construction of ECDE Toilet(s)	Kiriita Ward	02/10/2026	04/10/2026		800,000	800,000	100%
	Construction and equipping Njamba ECDE Centre	Shamata Ward	12/03/2026	04/10/2026	3,999,041.90	4,000,000	-	90%
	Construction of 2 No. ECDE Toilets (Riverside and Gikingi	Gatimu Ward	12/11/2025	03/11/2026	1,799,606.98	1,600,000	1,600,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Construction of Kanyagia ECDE classroom	Ndaragwa central Ward	13/02/2026	14/05/2026	4,481,943.39	1,500,000	1,500,000	100%
	Construction of Nyonjoro ECDE classroom	Ndaragwa central Ward	13/02/2026	14/05/2026		1,500,000	1,500,000	100%
	Construction of Ndururi ECDE classroom	Ndaragwa central Ward	13/02/2026	14/05/2026		1,500,000	1,481,943	100%
Vocational Education and Training Development	Equipping of Shauri VTC with modern tools and equipment -	Leshau Pondo Ward	13/02/2026	03/11/2026	1,499,767.80	1,500,000	1,500,000	100%
	Equipping of Geta Polytechnic	Geta Ward	19/1/2026	03/11/2026	3,999,199.40	3,999,199	3,999,199	100%
	Construction of sanitation facilities at Wanjohi VTC -	Wanjohi Ward	20/02/2026	20/05/2026	1,999,890.90	2,000,000	2,000,000	100%
	Construction of twin workshop at Wanjohi VTC	Wanjohi Ward	19/1/2026	19/04/2026	4,999,464.19	3,000,000		0%
	Construction of Njabini VTC sanitation facilities -	Njabini Ward	19/1/2026	19/04/2026	1,199,937	1,200,000	1,199,937	100%
	Fencing Nandarasi VTC	North Kinangop Ward	Jul-25	Jun-26		2,000,000		0%
	Construction of Shamata VTC sanitation facilities - Shamata Ward	Shamata Ward	18/12/2025	18/3/2026	1,199,872.69	1,200,000	1,200,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	Support to Nyandarua University College	Countywide	Jul-25	Jun-26		4,000,000	3,999,996	100%
Cultural Heritage	Supply and deliver traditional performance attire (Uniforms)- Rurii Ward	Rurii Ward	Jul-25	Jun-26		600,000		0%
	Supply and deliver uniforms and cultural regalia for identified cultural groups	Countywide	Jul-25	Jun-26	2,144,900.00	2,145,000	2,145,000	100%
	Supply and deliver cultural festival and exhibition materials- Including branding and marketing materials	Countywide	Jul-25	Jun-26	1,998,999.52	2,000,000	1,999,000	100%
	Completion of Gordon Cultural and mentorship centre (Phase 2) - Engineer	Engineer Ward	Jul-24	Jul-27	13,924,940	8,000,000	8,000,000	90%
	Toilet for Kiharo Community- Weru Ward	Weru Ward	02/12/2026	05/12/2026	697,533.00	700,000		0%
EducationGende	Supply and deliver 100 seater capacity tents- Githabai	Githabai Ward	Jul-25	Jun-26	1,985,635.50	2,000,000	2,000,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
r and Social Protection	Provision and distribution of hygiene kits to vulnerable boys and girls	Countywide	Jul-25	Jun-26	3,441,112.02	3,500,000	3,441,112	100%
	Men and Women Training on Briquette making and equipping with Energy Saving Jikos for Cohorts (0.16M Per Ward)	Countywide	Jul-25	Jun-26	3,997,197.80	3,997,197.80	3,997,198	100%
	Supply and distribution of Social assistance (foodstuff and other basic items) to the vulnerable groups- (child - headed families, the elderly, PWDs, the chronically sick, poverty stricken) -	County wide	Jul-25	Jun-26	4,499,934.06	4,500,000	4,500,000	100%
	Economic empowerment (Facilitation of income generating activities) of vulnerable groups countywide- Persons with HIV,	Countywide	Jul-25	Jun-26	4,496,048.41	4,496,048	4,496,048	100%

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	Orphans and other vulnerable children, GBV victims, teen mothers, severely poverty-stricken							
	Supply and deliver diapers to needy learners in special schools	Countywide	Jul-25	Jun-26	799,500.00	800,000	-	100%
	Economic empowerment of PWDS	Countywide	Jul-25	Jun-26	1,498,666.00	1,500,000	1,499,768	100%
	Supply and deliver assistive devices to various categories of PWDs (the blind, the deaf, those with albinism, those with mobility impairment, the bedridden etc)	Countywide	Jul-25	Jun-26		2,000,000	-	0%
	Support to County Cancer Support Groups	Countywide	Jul-25	Jun-26	1,999,059.54	1,999,059	1,999,059	100%
	Procurement of complete public address system with generators and projectors	Countywide	Jul-25	Jun-26	2,999,700.00	2,999,700	2,999,700	100%
	Procurement of public address	Countywide	Jul-25	Jun-26	998,299.00	998,299	998,299	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	system with generators - Nyandarua Cancer Support Group							
	Procurement of Education Dept. Tent and Chairs	County HQs	Jul-25	Jun-26	498,149.40	498,150	490,000	100%
	Supply and deliver water tanks	Magumu Ward	Jul-25	Jun-26	3,494,968.18	3,494,968	3,494,678	100%
	Supply and deliver tents and chairs for social welfare groups - Magumu Ward	Magumu Ward	Jul-25	Jun-26	2,695,808.50	2,695,809	2,695,809	100%
	Tents for Gitwe Self Help Group- Njabini/Gathaara Ward	Njabini/Gathaara Ward	Apr-26	Jun-26		1,000,000		0%
	Support to organised groups to acquire driving licences - Magumu Ward	Magumu Ward	Jul-25	Jun-26	3,994,698.05	3,994,699	3,994,698	100%
	Social support to women groups and catering groups (Kitchen ware etc)- Nyakio Ward	Nyakio Ward	Jul-25	Jun-26	998,229.40	998,229	998,229	100%
	Support to social groups with Public	Nyakio Ward	Jul-25	Jun-26	999,599.00	998,800	995,000	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	address systems - Nyakio							
	Support to bodaboda groups with assorted equipment- Nyakio	Nyakio Ward	Jul-25	Jun-26	996400.00	1,000,000	999,999	100%
	Supply and deliver tents to social welfare groups - Nyakio Ward	Nyakio Ward	Jul-25	Jun-26	1,498,949.50	1,498,950	1,498,949	100%
	Support to organised social groups to acquire driving licences- Githabai Ward	Githabai Ward	Jul-25	Jun-26	1,999,239.59	2,000,000	1,999,240	100%
	Purchase of specialized equipment (Complete set of 2No. public address system) -	Githabai Ward	Jul-25	Jun-26	998,799.50	1,000,000	998,799	100%
	Supply and deliver tents to social welfare groups - Njabini Ward	Njabini Ward	Jul-25	Jun-26	1,162,348.60	1,162,348	1,162,348	100%
	Supply and deliver 500l plastic tanks to the needy families - Njabini Ward	Njabini Ward	Jul-25	Jun-26	999,299.70	999,299	999,299	100%
	Supply and deliver blankets to the	Njabini Ward	Jul-25	Jun-26	499,649.85	499,649	499,649	100%

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	needy elderly- Njabini Ward							
	Social support to Women groups (Kitchen ware etc)- Njabini Ward	Njabini Ward	Jul-25	Jun-26	599,964.94	600,000		0%
	Social assistance to the vulnerable with foodstuff- Njabini	Njabini Ward	Jul-25	Jun-26	999,899.88	1,000,000	1,000,000	100%
	Specialised training to organised social groups (bodaboda operators etc)- Njabini	Njabini Ward	Jul-25	Jun-26	999,469.75	999,470	999,300	100%
	Support to bodaboda groups with Motorbikes - Gathaara Ward	Gathaara Ward	Jul-25	Jun-26	1,190,357.00	1,250,000	1,250,000	100%
	Supply and deliver tents to social welfare groups - Gathaara Ward	Gathaara Ward	Jul-25	Jun-26	2,678,789.40	2,678,789	2,678,788	100%
	Supply of 500l plastic tanks- Chobe, Giiko and Utheri wa Chobe- Engineer	Engineer Ward	Jul-25	Jun-26	4,199,920.00	4,199,920	4,199,920	100%
	Women empowerment on public food safety	Engineer Ward	Jul-25	Jun-26	4,494,347.90	4,494,347	4,494,347	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	through clean energy- Engineer							
	Supply and delivery of public address systems - Kanyugi & Wendani Welfare groups- Engineer Ward	Engineer Ward	Jul-25	Jun-26	699,809.90	699,810	699,810	100%
	Supply and delivery of public address systems - Wendani Welfare groups- Engineer ward	Engineer Ward	Apr-26	Jun-26		700,000	700,000	100%
	Supply and deliver Tents to social welfare groups - Githioro Ward	Githioro Ward	Jul-25	Jun-26	1,990,196.88	1,990,197	1,989,139	100%
	Purchase of specialized equipment (Complete set of 2No. public address system) - Githioro Ward	Githioro Ward	Jul-25	Jun-26	999,799.85	999,800	999,300	100%
	Supply and delivery of tents (100 seat capacity) to social welfare	Wanjohi Ward	Jul-25	Jun-26	1,995,599.00	2,000,000	1,943,216	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	groups - Wanjohi Ward							
	Supply and delivery of public address systems to youth groups - Wanjohi Ward	Wanjohi Ward	Jul-25	Jun-26	2,999,617.50	3,000,000		0%
	Support to Church groups with Tents and chairs and complete set public address system - Wanjohi Ward	Wanjohi Ward	Jul-25	Jun-26	1,999,999.00	1,995,599	1,961,766	100%
	Supply and deliver 500Litres plastic tanks to the needy - Kipipiri Ward	Kipipiri Ward	Jul-25	Jun-26	990,927.00	990,927	990,927	100%
	Supply and deliver Tents to social welfare groups - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	1,496,448.80	1,500,000	1,500,000	100%
	Supply and deliver school uniforms and aprons - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	2,486,745.80	2,486,746	2,486,745	100%
	Issuance of driving licences - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	999,879.87	999,880	997,299	100%
	Supply and deliver pool tables, spades & mattocks, power	Kaimbaga Ward	Jul-25	Jun-26	643,192.90	643,193	350,190	100%

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	saws and sufurias to social welfare groups - Kaimbaga Ward							
	Supply and deliver a public address system- Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	490,147.00	490,147	490,147	100%
	Supply and deliver a small container for Kiganjo A SHG -Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	390,117.00	400,000	-	100%
	Supply and deliver block making machine, Branding machine, poshomill, chuff cutter and salon equipments - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	1,175,353.00	1,200,000	1,160,000	100%
	Procurement and distribution of water tanks to needy households - Lower- Kaimbaga Ward	Kaimbaga Ward(Lower)	Jul-25	Jun-26	3,999,805.00	3,999,805	3,999,199	100%
	Procurement and distribution of water tanks to needy households - Upper - Kaimbaga Ward	Kaimbaga Ward(Upper)	Jul-25	Jun-26	4,998,499.10	4,998,499	4,998,499	100%

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	Social support to social groups with tents and plastic chairs - Karau Ward	Karau Ward	Jul-25	Jun-26	2,495,748.50	2,495,748	2,495,748	100%
	Support to bodaboda groups - Karau Ward	karau Ward	Jul-25	Jun-26	999,669.81	999,670	998,299	100%
	Social support to social groups with public address systems - Karau Ward	Karau Ward	Jul-25	Jun-26	999,994	1,000,000	1,000,000	100%
	Social support to Ol'Kalou Lorry transport services - Karau Ward	Karau Ward	Jul-25	Jun-26	196,000.00	200,000	16,667	100%
	Social support to women welfare groups - Rurii Ward	Rurii Ward	Jul-25	Jun-26	1,595,858.60	600,000	-	100%
	Support to bodaboda groups (Tyres, umbrellas, training)- Rurii Ward	Rurii Ward	Jul-25	Jun-26		1,000,000	999,800	100%
	Supply and deliver plastic tanks to the needy families - Rurii Ward (upper)	Rurii Ward (upper)	Jul-25	Jun-26	1,197,359.00	1,200,000	1,200,000	100%
	Supply and deliver plastic tanks to the	Rurii Ward (lower)	Jul-25	Jun-26	1,998,599.40	1,998,599	1,976,123	100%

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	needy families - Rurii Ward (lower)							
	Supply and deliver tents to social welfare groups- Rurii Ward	Rurii Ward	Jul-25	Jun-26	1,790,537.00	1,790,537	1,790,537	100%
	Supply and deliver tents and chairs to social welfare groups (Kamuyu, Kanyotu, Kihuho/Kirathimo, Makara & Gathiriga A)- Mirangine Ward	Mirangine Ward	Jul-25	Jun-26	1,746,523.80	1,746,524	-	100%
	Social support to Men, women and youth social groups- Mirangine Ward	Mirangine Ward	Jul-25	Jun-26	1,999,800.00	2,000,000		0%
	Supply and deliver assorted motor cycle tyres - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	1,482,444.60	1,482,500	1,482,500	100%
	Social support to women groups - Kaimbaga Ward	Kaimbaga Ward	Jul-25	Jun-26	2,698,309.00	2,700,000	2,700,000	100%
	Supply and deliver tents to social welfare groups - Kanjuiri Ward	Kanjuiri Ward	Jul-25	Jun-26	2,985,907.50	2,985,907	2,505,368	100%

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	Supply and deliver plastic chairs for social welfare groups tents- Kanjuiri Ward	Kanjuiri Ward	Jul-25	Jun-26	2,991,000.00	2,000,000	2,000,000	100%
	Supply and deliver plastic chairs to social welfare groups - Ndaragwa Central Ward	Ndaragwa central Ward	Jul-25	Jun-26		997,000	-	100%
	Supply and deliver tents to social welfare groups- Charagita Ward	Charagita Ward	Jul-25	Jun-26	1,994,890.00	2,000,000	1,999,240	100%
	Social support to women groups (utensils) - Charagita Ward	Charagita Ward	Jul-25	Jun-26	997,299.00	1,000,000	-	100%
	Social support to social welfare groups - Weru Ward	Weru Ward	Jul-25	Jun-26	2,985,195.29	3,000,000	2,932,059	100%
	Support to bodaboda groups - Gatimu Ward	Gatimu Ward	Jul-25	Jun-26	998,259.40	998,259	998,259	100%
	Social economic support to men, women and youth groups- Gatimu Ward	Gatimu Ward	Jul-25	Jun-26	2,999,899.45	3,000,000	3,000,000	100%

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	Supply of tents to welfare groups - Gikima- Gathanji	Gathanji Ward	Jul-25	Jun-26	996,298.80	996,299	996,000	100%
	Social support to women welfare groups (Kitchen ware, protective clothing etc)- Kiriita Ward	Kiriita Ward	Jul-25	Jun-26	798,739.00	800,000	790,089	100%
	Social support to social groups (Tents, Chairs, and other equipment)- Kiriita Ward	Kiriita Ward	Jul-25	Jun-26	2,495,748.50	2,495,749	2,495,749	100%
	Supply and deliver tents to social welfare groups - Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	749,920.00	750,000	750,000	100%
	Supply and deliver Motor bikes to bodaboda groups - Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	896,268.80	900,000	873,753	100%
	Social support to youth groups (printer, desktop, laptop and label printer) - Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	1,466,439.80	1,500,000	1,500,000	100%
	Social support to catering groups	Leshau Pondo Ward	Jul-25	Jun-26	398,319.46	398,319	398,319	100%

Sector	Project Name	Project Location	Project Commencement Date	Expected date of Completion of the Project	Contract sum (Kshs)	Total Funding in FY 2025/26 (Kshs.)	Cumulative project expenditure as of 30th June 2026 (Kshs.)	Percentage (%) of Completion
	(Kitchen ware etc)- Leshau Pondo Ward							
	Supply and deliver and install 2No. 10000L Plastic tanks - Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	295,088.50	300,000	300,000	100%
	Supply and deliver plastic chairs for social welfare groups - Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	495,148.58	500,000	500,000	100%
	Social assistance to the vulnerable with foodstuff (Christmas)- Leshau Pondo Ward	Leshau Pondo Ward	Jul-25	Jun-26	999,169.66	999,170	999,170	100%
	Social support to women and youth groups - Ndaragwa Central Ward	Ndaragwa central Ward	Jul-25	Jun-26	1,992,567.60	2,000,000	2,000,000	100%
	Social support to welfare groups with catering equipment - Ndaragwa Central Ward	Ndaragwa central Ward	Jul-25	Jun-26	998,789.55	996,299	-	100%
	Support to bodaboda groups with umbrellas, helmets, tyres-	Ndaragwa central Ward	Jul-25	Jun-26	2,498,901.45	2,498,901	2,498,901	100%

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	Ndaragwa Central Ward							
	Supply and deliver plastic tanks to the needy families - Ndaragwa Central Ward	Ndaragwa central Ward	Jul-25	Jun-26	3,997,198.80	3,997,199	3,997,198	100%
	Support to bodaboda groups with tyres - Murungaru Ward	Murungaru Ward	Jul-25	Jun-26	997,246.00	997,246	997,246	100%
	Social support to welfare groups with catering equipment - Murungaru Ward	Murungaru Ward	Jul-25	Jun-26	998,199.40	999,900	999,899	100%
	Supply and delivery of tents- Murungaru Ward	Murungaru Ward	Jul-25	Jun-26	960,288.00	1,000,000	1,000,000	100%
	Social support to social groups- Shamata Ward	Shamata Ward	Jul-25	Jun-26	3,999,949.60	3,999,949	3,999,949	100%
	Supply and delivery of tents(100 chairs capacity) and chairs for Kiganjo A and Fredha self help groups.		Jul-25	Jun-26	798,298.20	500,000	500,000	100%
	Supply and delivery of tents(100 chairs capacity	Geta Ward	Jul-25	Jun-26		295,000	295,000	100%

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	) and chairs for kona self help group.							
	Support to Kizima Community Based Organization - Mirangine	Mirangine Ward	Apr-26	Jun-26		1,000,000		0%
	Supply and delivery of chairs for welfare tents - Rurii and Karau	Rurii and Karau	Apr-26	Jun-26		200,000	-	0%
YOUTH AFFAIRS, SPORTS AND INNOVATION								
Sports	Construction of a 3 door pit Latrine toilet in Gathaara playing field	Gathaara ward	Jul-25	Jun-26	1,200,000	1,200,000	0	0%
	Construction of a 3 door pit latrine toilet in Murungaru playing field	Murungaru ward	Jul-25	Jun-26	1,200,000	1,200,000	1,173,200	100%
	Upgrade of Kanyagia playing field (Levelling, backfilling, grass planting and installation of standard goal posts)	Ndaragwa Central Ward	Jul-25	Jun-26	2,800,000	2,800,000	2,796,236	100%
	Levelling of Kanyagia stadium	Ndaragwa Central Ward	Jul-25	Jun-26	500,000	500,000	0	0%
	Upgrade of Mawingu playing	Githioro ward	Jul-25	Jun-26	1,000,000	1,000,000	0	0%

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	field (Levelling using county inhouse/hired machinery and installation of standard goal posts)							
	Upgrade of Wakirogo playing field (gravelling and compacting, perimeter chain link repair, volleyball court and installation of standard goal posts)	Kipipiri Ward	Jul-25	Jun-26	1,500,000	1,500,000	0	0%
	Upgrade of Ndunyu Njeru stadium (IBasket ball court and basket ball ring)	N.Kinangop Ward	Jul-25	Jun-26	500,000	500,000	0	0%
Youth Affairs	Establishment of a youth empowerment centre	Kiriita Ward	Jul-25	Jun-26	2,400,000	2,400,000	2,302,740	100%
Innovation	Equipping County production studio-Ol'Kalou	Kaimbaga Ward	Jul-25	Jun-26	2,000,000	2,000,000	0	0%
Pending bills	Purchase of Specialised Plant, Equipment & Machinery for	Shamata Ward	Jul-25	Jun-26	2,000,000	2,000,000	0	0%

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	youths (1No. Complete set Public address system including generator) - Shamata- HYPER ICONIC FY 2021-2022							
	Supply and delivery of music equipment and concrete mixer	Shamata Ward	Jul-25	Jun-26	700,000	700,000	0	0%
MAIRO INYA MUNICIPALITY								
Municipal Services	Procurement and distribution of skip bins	Kiriita, Leshau pondo, Ndaragwa Central, Gatimu wards	Jul-25	Jun-26	4,800,000	4,800,000	4,800,000	100%
	Procurement of a garbage truck	Mairo-Inya Municipality	Jul-25	Jun-26	13,500,000	13,500,000	13,000,000	100%
LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT AND MUNICIPALITIES								
Land Management	Acquired specialized equipment (mapping drone)	HQ	Jul-25	Jun-26	10,000,000	10,000,000	-	0%
	Acquisition of land for Kiambugu cooperative	Geta ward	Jul-25	Jun-26	2,000,000	2,000,000	-	0%
	Acquisition of land for access roads and other public amenities- Magumu	Magumu ward	Jul-25	Jun-26	1,800,000	1,800,000	-	0%

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	Acquisition of land for access roads and other public amenities- Nyakio	Nyakio ward	Jul-25	Jun-26	2,000,000	2,000,000	-	20%
	Acquisition of land for Nyakio cemetery	Nyakio ward	Jul-25	Jun-26	6,000,000	6,000,000	-	20%
	Acquisition of land for Miti-iri borehole-	Githabai ward	Jul-25	Jun-26	700,000	700,000	-	80%
	Acquisition of land for public amenities/ Chuma ECDE Land - Gathaara	Gathaara ward	Jul-25	Jun-26	600,000	600,000	-	0%
	Acquisition of land for Maina-Munoru-Mutamaiyu access road - Gathaara	Gathaara ward	Jul-25	Jun-26	1,000,000	1,000,000	-	0%
	Acquisition of land for Norfolk-Kariahu access road-	Gathaara ward	Jul-25	Jun-26	1,000,000	1,000,000	-	0%
	Acquisition of land for access roads and other public amenities-	North Kinangop ward	Jul-25	Jun-26	1,500,000	1,500,000	-	0%
	Acquisition of land for Maningi ECDE-Githioro	Githioro ward	Jul-25	Jun-26	500,000	500,000	-	40%
	Acquisition of land for Ithagu access	Githioro ward	Jul-25	Jun-26	1,000,000	1,000,000	-	40%

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	road Turasha-Githioro							
	Acquisition of land for Kibonde Access Road	Githioro ward	Jul-25	Jun-26	250,000	250,000	-	0%
	Acquisition of land for Kieni access road-	Kaimbaga ward	Jul-25	Jun-26	800,000	800,000	-	0%
	Acquisition of land for access road to dam and other public amenities-Silanga-	Rurii ward	Jul-25	Jun-26	1,000,000	1,000,000	-	0%
	Acquisition of land for access roads and other public amenities--	Rurii ward	Jul-25	Jun-26	1,500,000	1,500,000	-	40%
	Acquisition of land for public amenities-Kiambururu Borehole-	Kanjuiri ward	Jul-25	Jun-26	800,000	800,000	-	0%
	Acquisition of land for public amenities-Charagita public toilet	Charagita ward	Jul-25	Jun-26	3,000,000	3,000,000	-	0%
	Acquisition of land for access roads Mikeu-	Gathanji Ward	Jul-25	Jun-26	200,000	200,000	-	0%

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	Acquisition of land for access roads and other public amenities-	Gatimu ward	Jul-25	Jun-26	1,500,000	1,500,000	-	20%
	Acquisition of land for Thaba ECDE (Leah Wanjiku Kung'u) -	Karau Ward	Jul-25	Jun-26	800,000	800,000	-	60%
	Acquisition of land for Ndeiya ECDE -	Wanjohi ward	Jul-25	Jun-26	1,200,000	1,200,000	-	0%
	Acquisition of land for access road	Wanjohi ward	Jul-25	Jun-26	1,200,000	1,200,000	-	40%
	Acquisition of land for public amenities- Kariki village-	Ndaragwa Central Ward	Jul-25	Jun-26	1,200,000	1,200,000	-	0%
	Acquisition of land for access roads and other public amenities- Mbuyu Kahuho Community social hall-	Leshau Pondo ward	Jul-25	Jun-26	600,000	600,000	-	20%
	Acquisition of land for Kandeto - Chege Access Road -	Karau Ward	Jul-25	Jun-26	2,000,000	2,000,000	-	0%
	Acquisition of Gituamba Road access road- Mirangine	Mirangine ward	Jul-25	Jun-26	2,000,000	2,000,000	-	0%

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	Acquisition of land for access roads and other public amenities- Nyakiambi- Gichia Access Road- Mirangine	Mirangine ward	Jul-25	Jun-26	1,300,000	1,300,000	-	40%
	Acquisition of land for access roads and other public amenities- Kibendera Pry Sch Access Road-	Mirangine ward	Jul-25	Jun-26	800,000	800,000	-	0%
	Acquisition of land for access roads and other public amenities-	Shamata ward	Jul-25	Jun-26	1,500,000	1,500,000	-	0%
	Acquisition of land for Mirangine Stadium	Mirangine ward	Jul-25	Jun-26	7,000,000	7,000,000	-	0%
	Acquisition of land for Engineer Stadium	Engineer ward	Jul-25	Jun-26	6,000,000	6,000,000	-	10%
	Acquisition of land for access road to the Engineer market	Engineer ward	Jul-25	Jun-26	1,800,000	1,800,000	-	0%
	Acquisition of Land for Engineer municipality dumpsite	Engineer ward	Jul-25	Jun-26	10,000,000	10,000,000	-	10%

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	Acquisition of Land for Mairo-Inya municipality dumpsite	Kiriita ward	Jul-25	Jun-26	5,000,000	5,000,000	-	10%
PHYSICAL PLANNING	Completion of physical and development land use plans for Leshau, Igwamiti, Kiriogo, Michore and Njabini		Jul-25	Jun-26	2,100,000	2,100,000	-	0%
Urban Development	Construction of concrete water point in Miharati market-	Kipipiri Ward	Jul-25	Jun-26	500,000	500,000	-	0%
	Oljororok Town drainage works	Weru ward	Jul-25	Jun-26	2,000,000	2,000,000	-	30%
	Public toilet-Mawingu in Githioro Ward	Githioro Ward	Jul-25	Jun-26	2,000,000	2,000,000	-	10%
	Upgrade of towns-Nyakio	Nyakio ward	Jul-25	Jun-26	2,000,000	2,000,000	-	0%
	Njabini Drainage works- Njabini Ward	Njabini Ward	Jul-25	Jun-26	2,000,000	2,000,000	-	30%
HOUSING	County houses rehabilitation (Huruma and Bahati Estates) and Nyandarua County Houses -Nyahururu	Kaimbaga ward	Jul-25	Jun-26	4,000,000	4,000,000	-	0%
OLKALOU MUNICIPALITY								

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OL KALOU Municipality	Procurement of skip bins	Ol Kalou Municipality	Jul-25	Jun-26	2,000,000	2,000,000	2,000,000	60%
	Procurement of furniture for the social hall and paving block plant	Ol Kalou Municipality	Jul-25	Jun-26	1,000,000	1,000,000	1,000,000	60%
	Leveling and beautification of social hall compound	Ol Kalou Municipality	Jul-25	Jun-26	700,000	700,000	-	70%
	Procurement of a garbage truck	Ol Kalou Municipality	Jul-25	Jun-26	13,500,000	13,500,000	13,500,000	60%
ENGINEER MUNICIPALITY								
ENGINEER Municipality	Procurement of skip bins	ENGINEER Municipality	Jul-25	Jun-26	3,000,000	3,000,000	3,000,000	60%
	Procurement of litter bins	ENGINEER Municipality	Jul-25	Jun-26	500,000	500,000	-	0%
	Procurement of office furniture	ENGINEER Municipality	Jul-25	Jun-26	1,400,000	1,400,000	1,400,000	60%
	Procurement of garbage truck	ENGINEER Municipality	Jul-25	Jun-26	13,500,000	13,500,000	-	60%
	Renovation of offices	ENGINEER Municipality	Jul-25	Jun-26	1,000,000	1,000,000	-	50%

